	JAN	JAN		FEV	FEV		MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN	
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R023/2016-REDE ASSIS																		
UBS BOM RETIRO - DR. OCTÁVIO																		
AUGUSTO RODOVALHO	1.515,0	2.080,0	72,84%	1.503,0	2.080,0	72,26%	2.111,0	2.080,0	101,49%	1.475,0	2.080,0	70,91%	1.883,0	2.080,0	90,53%	1.755,0	2.080,0	84,38%
UBS SÉ UBS BORACÉA	2.180,0 937,0	2.496,0 1.664,0	87,34% 56,31%	2.088,0 1.255,0	2.496,0 1.664,0	83,65% 75,42%	2.016,0 1.769,0	2.496,0 1.664,0	80,77% 106,31%	1.577,0 1.421,0	2.496,0 1.664,0	63,18% 85,40%	2.300,0 1.628,0	2.496,0 1.664,0	92,15% 97,84%	1.974,0 1.234,0	2.496,0 1.664,0	79,09% 74,16%
UBS REPÚBLICA	1.791,0	2.496,0	71,75%	768,0	2.496,0	30,77%	1.548,0	2.496,0	62,02%	1.023,0	2.496,0	40.99%	1.480,0	2.496,0	59,29%	1.508,0	2.496,0	60,42%
TOTAL	6.423,0	8.736,0	73,52%	5.614,0	8.736,0	64,26%	7.444,0	8.736,0	85,21%	5.496,0	8.736,0	62,91%	7.291,0	8.736,0	83,46%	6.471,0	8.736,0	74,07%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R023/2016-REDE ASSIS																		
UBS REPÚBLICA	106,0	263,0	40,30%	35,0	263,0	13,31%		263,0		42,0	263,0	15,97%	63,0	263,0	23,95%	123,0	263,0	46,77%
TOTAL	106,0	263,0	40,30%	35,0	263,0	13,31%		263,0		42,0	263,0	15,97%	63,0	263,0	23,95%	123,0	263,0	46,77%
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R023/2016-REDE ASSIS																		
UBS BORACÉA		99,0			99,0			99,0		0,0	99,0	0.00%	0,0	99,0	0.00%	0,0	99,0	0.00%
TOTAL		99,0			99,0			99,0		0,0	99,0	0,00%	0,0	99,0	0.00%	0,0	99,0	0,00%
SERVIÇO: 0001-ESF - ESTRATÉGIA S		,-			,-			,-		-,-	,-		-,-			-,-	,-	0,00.1
CONTRATO: R023/2016-REDE ASSIS																		
UBS BOM RETIRO - DR. OCTÁVIO																		
AUGUSTO RODOVALHO	896,0	780,0	114,87%	835,0	780,0	107,05%	972,0	780,0	124,62%	811,0	780,0	103,97%	1.068,0	780,0	136,92%	919,0	780,0	117,82%
UBS SÉ	1.091,0	936,0	116,56%	1.009,0	936,0	107,80%	1.244,0	936,0	132,91%	1.040,0	936,0	111,11%	1.240,0	936,0	132,48%	919,0	936,0	98,18%
UBS BORACÉA UBS REPÚBLICA	598,0 730,0	624,0 936,0	95,83% 77,99%	466,0 229,0	624,0 936,0	74,68% 24.47%	636,0 755,0	624,0 936,0	101,92% 80,66%	600,0 546,0	624,0 936,0	96,15% 58,33%	684,0 849,0	624,0 936,0	109,62% 90,71%	590,0 790,0	624,0 936,0	94,55% 84,40%
TOTAL	3.315,0	3.276,0	101,19%	2.539,0	3.276,0	77,50%	3.607,0	3.276,0	110,10%	2.997,0	3.276,0	91,48%	3.841,0	3.276,0	117,25%	3.218,0	3.276,0	98,23%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA	3.323,0	3.270,0	101/15/0	2.555,0	31270,0	11,5070	5.557,5	3.270,0	110,1070	2.337,0	3.270,0	32,40%	31042,0	31270,0	117,2570	5.220,0	3.270,0	30,2370
CONTRATO: R023/2016-REDE ASSIS																		
UBS BOM RETIRO - DR. OCTÁVIO																		
AUGUSTO RODOVALHO	6.056,0	6.000,0	100,93%	5.793,0	6.000,0	96,55%	6.161,0	6.000,0	102,68%	6.067,0	6.000,0	101,12%	6.367,0	6.000,0	106,12%	6.250,0	6.000,0	104,17%
UBS SÉ	7.285,0	7.200,0	101,18%	6.050,0	7.200,0	84,03%	6.388,0	7.200,0	88,72%	6.359,0	7.200,0	88,32%	7.208,0	7.200,0	100,11%	6.179,0	7.200,0	85,82%
UBS BORACÉA	5.058,0	4.800,0	105,38%	4.644,0	4.800,0	96,75%	4.716,0	4.800,0	98,25%	4.585,0	4.800,0	95,52%	5.316,0	4.800,0	110,75%	5.155,0	4.800,0	107,40% 98.19%
UBS REPÚBLICA	6.445,0 24.844,0	7.200,0 25.200,0	89,51% 98,59%	6.785,0 23.272,0	7.200,0 25.200,0	94,24% 92,35%	6.587,0 23.852,0	7.200,0 25.200,0	91,49% 94,65%	6.735,0 23.746,0	7.200,0 25.200,0	93,54% 94,23%	6.700,0 25.591,0	7.200,0 25.200,0	93,06% 101,55%	7.070,0 24.654,0	7.200,0 25.200,0	98,19% 97,83%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA	24.044,0	25.200,0	30,3370	20.272,0	25.200,0	32,3370	23.032,0	25.200,0	34,0370	231740,0	25.200,0	5-1,2570	251552,0	251200,0	101,5570	241054,0	25.200,0	37,0370
CONTRATO: R023/2016-REDE ASSIS																		
UBS BOM RETIRO - DR. OCTÁVIO																		
AUGUSTO RODOVALHO		5,0			5,0			5,0			5,0			5,0			5,0	
UBS SÉ UBS BORACÉA		6,0 4,0			6,0			6,0			6,0 4,0			6,0 4,0			6,0 4,0	
UBS REPÚBLICA		6,0			4,0 6.0			4,0 6,0			6,0			6,0			6,0	
TOTAL		21.0			21,0			21,0			21,0			21,0			21,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S		,-						,-			,-			,-			,-	
CONTRATO: R023/2016-REDE ASSIS																		
UBS SÉ	154,0	216,0	71,30%	123,0	216,0	56,94%	148,0	216,0	68,52%	169,0	216,0	78,24%	240,0	216,0	111,11%	248,0	216,0	114,81%
UBS BORACÉA	270,0	216,0	125,00%	347,0	216,0	160,65%	0,0	216,0	0,00%	203,0	216,0	93,98%	263,0	216,0	121,76%	258,0	216,0	119,44%
TOTAL	424,0	432,0	98,15%	470,0	432,0	108,80%	148,0	432,0	34,26%	372,0	432,0	86,11%	503,0	432,0	116,44%	506,0	432,0	117,13%
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R023/2016-REDE ASSIS																		
UBS SÉ	997,0	756.0	131,88%	790,0	756.0	104,50%	825,0	756.0	109,13%	1.248,0	756,0	165,08%	1.900,0	756.0	251,32%	1.290,0	756,0	170,63%
UBS BORACÉA	758.0	756.0	100.26%	475.0	756,0	62.83%	0.0	756.0	0.00%	780.0	756.0	103,08%	1.220.0	756.0	161.38%	786.0	756.0	103.97%
TOTAL	1.755,0	1.512,0	116,07%	1.265,0	1.512,0	83,66%	825,0	1.512,0	54,56%	2.028,0	1.512,0	134,13%	3.120,0	1.512,0	206,35%	2.076,0	1.512,0	137,30%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	360,0	460,0	78,26%	310,0	460,0	67,39%	396,0	460,0	86,09%	358,0	460,0	77,83%	481,0	460,0	104,57%	336,0	460,0	73,04%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	360,0	460,0	78,26%	310,0	460,0	67,39%	396,0	460,0	86,09%	358,0	460,0	77,83%	481,0	460,0	104,57%	336,0	460,0	73,04%
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	875,0	805,0	108,70%	761,0	805,0	94,53%	946,0	805,0	117,52%	746,0	805,0	92,67%	783,0	805,0	97,27%	804,0	805,0	99,88%
TOTAL	875,0	805,0	108,70%	761,0	805,0	94,53%	946,0	805,0	117,52%	746,0	805,0	92,67%	783,0	805,0	97,27%	804,0	805,0	99,88%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA CECÍLIA	734,0	690,0	106,38%	663,0	690,0	96,09%	731,0	690,0	105,94%	444,0	690,0	64,35%	598,0	690,0	86,67%	605,0	690,0	87,68%
CECILIA	/34,0	0,000	100,36%	0,600	0,060	50,09%	/31,0	0,060	103,94%	444,0	0,000	04,30%	0,665	0,060	00,07%	0,000	0,060	07,00%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	734,0	690,0	106,38%	663,0	690,0	96,09%	731,0	690,0	105,94%	444,0	690,0	64,35%	598,0	690,0	86,67%	605,0	690,0	87,68%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	609,0	633,0	96,21%	605,0	633,0	95,58%	559,0	633,0	88,31%	296,0	633,0	46,76%	626,0	633,0	98,89%	632,0	633,0	99,84%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	609,0	633,0	96,21%	605,0	633,0	95,58%	559,0	633,0	88,31%	296,0	633,0	46,76%	626,0	633,0	98,89%	632,0	633,0	99,84%
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA TOTAL	50,0 50,0	230,0 230,0	21,74% 21,74%	35,0 35,0	230,0 230,0	15,22% 15,22%	0,0 0,0	230,0 230,0	0,00% 0,00%	0,0 0,0	230,0 230,0	0,00% 0,00%	144,0 144,0	230,0 230,0	62,61% 62,61%	214,0 214,0	230,0 230,0	93,04% 93,04%
SERVIÇO: 0003-AMA - ESPECIALIDA	30,0	230,0	21,7470	33,0	230,0	13,22/6	0,0	230,0	0,0078	0,0	230,0	0,00%	144,0	230,0	02,01%	214,0	230,0	53,0476
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA CECÍLIA	1.478,0	1.380,0	407.400/	1.018,0	1.380,0	73,77%	1.233,0	1.380,0	89,35%	4 427 0	1.380,0	81,67%	1.370,0	1.380,0	99,28%	1.186,0	1.380,0	85,94%
TOTAL	1.478,0	1.380,0	107,10% 107,10%	1.018,0	1.380,0	73,77%	1.233,0 1.233,0	1.380,0	89,35% 89,35 %	1.127,0 1.127,0	1.380,0	81,67%	1.370,0	1.380,0	99,28%	1.186,0	1.380,0	85,94% 85,94 %
SERVIÇO: 0003-AMA - ESPECIALIDA													2.0.0,0					
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA	0,0	115,0	0.00%	127,0	115.0	110,43%	120,0	115,0	104,35%	158,0	115,0	137,39%	126,0	115,0	109,57%	109,0	115,0	94,78%
TOTAL	0,0	115,0	0,00%	127,0	115,0	110,43%	120,0	115,0	104,35%	158,0	115,0	137,39%	126,0	115,0	109,57%	109,0	115,0	94,78%
SERVIÇO: 0003-AMA - ESPECIALIDA																		,
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA CECÍLIA	475,0	575,0	82,61%	571,0	575,0	99,30%	669,0	575,0	116,35%	494,0	575,0	85,91%	661,0	575,0	114,96%	451,0	575,0	78,43%
TOTAL	475,0	575,0	82,61%	571,0	575,0	99,30%	669,0	575,0	116,35%	494,0	575,0	85,91%	661,0	575,0	114,96%	451,0	575,0	78,43%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA	458,0	460,0	99,57%	455,0	460,0	98,91%	547,0	460,0	118,91%	282,0	460,0	61,30%	463,0	460,0	100,65%	497,0	460,0	108,04%
TOTAL	458,0	460,0	99,57%	455,0	460,0	98,91%	547,0	460,0	118,91%	282,0	460,0	61,30%	463,0	460,0	100,65%	497,0	460,0	108,04%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R023/2016-REDE ASSIS AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	62,0	115,0	53,91%	84,0	115,0	73,04%	77,0	115,0	66,96%	93,0	115,0	80,87%	78,0	115,0	67,83%	92,0	115,0	80,00%
TOTAL	62,0	115,0	53,91%	84,0	115,0	73,04%	77,0	115,0	66,96%	93,0	115,0	80,87%	78,0	115,0	67,83%	92,0	115,0	80,00%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	163,0	115,0	141,74%	87,0	115,0	75,65%	84,0	115,0	73,04%	78,0	115,0	67,83%	112,0	115,0	97,39%	105,0	115,0	91,30%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	163,0	115,0	141,74%	87,0	115,0	75,65%	84,0	115,0	73,04%	78,0	115,0	67,83%	112,0	115,0	97,39%	105,0	115,0	91,30%
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	79,0	115,0	68,70%	60,0	115,0	52,17%	91,0	115,0	79,13%	105,0	115,0	91,30%	130,0	115,0	113,04%	121,0	115,0	105,22%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	79,0	115,0	68,70%	60,0	115,0	52,17%	91,0	115,0	79,13%	105,0	115,0	91,30%	130,0	115,0	113,04%	121,0	115,0	105,22%
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA TOTAL	82,0 82,0	115,0 115,0	71,30% 71,30%	30,0 30,0	115,0 115,0	26,09% 26.09%	0,0 0,0	115,0 115,0	0,00%	0,0 0,0	115,0 115,0	0,00%	151,0 151,0	115,0 115.0	131,30% 131,30%	92,0 92,0	115,0 115,0	80,00% 80,00 %
SERVIÇO: 0005-CAPS II ADULTO / P	02,0	113,0	71,3070	30,0	113,0	20,0376	0,0	113,0	0,0078	0,0	113,0	0,0076	131,0	113,0	131,30/6	32,0	113,0	00,0078
CONTRATO: R023/2016-REDE ASSIS																		
CAPS ADULTO SÉ	357,0	220,0	162,27%		0,0		-	-	-	-	-	-	-	-	-	-	-	-
TOTAL SERVIÇO: 0009-PAI - PROGRAMA E	357,0	220,0	162,27%		0,0													
CONTRATO: R023/2016-REDE ASSIS																		
UBS DR. HUMBERTO PASCALE -																		
SANTA CECÍLIA	115,0	120,0	95,83%	116,0	120,0	96,67%	117,0	120,0	97,50%	116,0	120,0	96,67%	116,0	120,0	96,67%	105,0	120,0	87,50%
UBS HUMAITÁ							0,0	120,0	0,00%	0,0	120,0	0,00%	61,0	120,0	50,83%	98,0	120,0	81,67%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS NOSSA SENHORA DO BRASIL -																		
ARMANDO D'ARIENZO	104,0	120,0	86,67%	102,0	120,0	85,00%	99,0	120,0	82,50%	100,0	120,0	83,33%	101,0	120,0	84,17%	87,0	120,0	72,50%
UBS BORACÉA	114,0	120,0	95,00%	114,0	120,0	95,00%	116,0	120,0	96,67%	115,0	120,0	95,83%	115,0	120,0	95,83%	115,0	120,0	95,83%
TOTAL	333,0	360,0	92,50%	332,0	360,0	92,22%	332,0	480,0	69,17%	331,0	480,0	68,96%	393,0	480,0	81,88%	405,0	480,0	84,38%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	139,0	139,0	100,00%	145,0	139,0	104,32%	194,0	139,0	139,57%	187,0	139,0	134,53%	211,0	139,0	151,80%	187,0	139,0	134,53%
TOTAL	139,0	139,0	100,00%	145,0	139,0	104,32%	194,0	139,0	139,57%	187,0	139,0	134,53%	211,0	139,0	151,80%	187,0	139,0	134,53%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	291,0	406,0	71,67%	269,0	406,0	66,26%	301,0	406,0	74,14%	160,0	406,0	39,41%	293,0	406,0	72,17%	210,0	406,0	51,72%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	291,0	406,0	71,67%	269,0	406,0	66,26%	301,0	406,0	74,14%	160,0	406,0	39,41%	293,0	406,0	72,17%	210,0	406,0	51,72%
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA TOTAL	101,0 101,0	77,0 77,0	131,17% 131,17%	84,0 84,0	77,0 77,0	109,09% 109,09%	95,0 95,0	77,0 77,0	123,38% 123,38%	89,0 89,0	77,0 77,0	115,58% 115,58%	104,0 104,0	77,0 77,0	135,06% 135,06%	92,0 92,0	77,0 77,0	119,48% 119,48%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	101,0	77,0	131,1770	04,0	77,0	103,0370	33,0	77,0	123,3070	05,0	77,0	113,3070	104,0	77,0	133,0070	32,0	77,0	113,4070
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA TOTAL	0,0 0,0						0,0 0,0											
SERVIÇO: 0016-APOIO DIAGNÓSTIC	0,0						0,0											
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA TOTAL	0,0 0,0	58,0 58,0	0,00% 0,00%		58,0 58,0		0,0 0,0	58,0 58,0	0,00%	0,0 0,0	58,0 58,0	0,00% 0,00%	0,0 0,0	58,0 58,0	0,00% 0,00%	29,0 29,0	58,0 58,0	50,00% 50,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	-,-						-,-			-,-			-,-					00,007
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA CECÍLIA	133,0	116,0	114,66%		116,0		84,0	116,0	72,41%	7,0	116,0	6,03%	139,0	116,0	119,83%	100,0	116,0	86,21%
TOTAL	133,0	116,0	114,66%		116,0		84,0	116,0	72,41%	7,0	116,0	6,03%	139,0	116,0	119,83%	100,0	116,0	86,21%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R023/2016-REDE ASSIS AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	198,0	420,0	47,14%	248,0	420,0	59,05%	450,0	420,0	107,14%	480,0	420,0	114,29%	379,0	420,0	90,24%	273,0	420,0	65,00%
TOTAL	198,0	420,0	47,14%	248,0	420,0	59,05%	450,0	420,0	107,14%	480,0	420,0	114,29%	379,0	420,0	90,24%	273,0	420,0	65,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	208,0	139,0	149,64%	228,0	139,0	164,03%	283,0	139,0	203,60%	127,0	139,0	91,37%	225,0	139,0	161,87%	230,0	139,0	165,47%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	208,0	139,0	149,64%	228,0	139,0	164,03%	283,0	139,0	203,60%	127,0	139,0	91,37%	225,0	139,0	161,87%	230,0	139,0	165,47%
CONTRATO: R023/2016-REDE ASSIS																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA TOTAL	0,0 0,0			145,0 145,0			0,0 0,0			0,0 0,0								
SERVIÇO: 0018-ATENÇÃO DOMICIL	0,0			143,0			0,0			0,0								
CONTRATO: R023/2016-REDE ASSIS																		
UBS SÉ	61,0	60,0	101,67%	68,0	60,0	113,33%	65,0	60,0	108,33%	65,0	60,0	108,33%	66,0	60,0	110,00%	62,0	60,0	103,33%
TOTAL SERVIÇO: 0020-CAPS II INFANTO JU	61,0	60,0	101,67%	68,0	60,0	113,33%	65,0	60,0	108,33%	65,0	60,0	108,33%	66,0	60,0	110,00%	62,0	60,0	103,33%
CONTRATO: R023/2016-REDE ASSIS																		
CAPS INFANTO JUVENIL SÉ	182,0	155,0	117,42%	192,0	155,0	123,87%	188,0	155,0	121,29%	-	-	-	-	-	-	-	-	-
TOTAL	182,0	155,0	117,42%	192,0	155,0	123,87%	188,0	155,0	121,29%									
SERVIÇO: 0022-PSM/PA - PRONTO: CONTRATO: R023/2016-REDE ASSIS																		
PSM BARRA FUNDA- ÁLVARO DINO																		
DE ALMEIDA	9.274,0			10.356,0			12.016,0			10.036,0			11.432,0			10.623,0		

Column C	UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
Control Cont	TOTAL	9.274,0			10.356,0			12.016,0			10.036,0			11.432,0			10.623,0		
Control 171																			
Mary					371.0	300.0	123.67%	258.0	300.0	86.00%	241.0	300.0	80.33%	385.0	300.0	128.33%	390.0	300.0	130.00%
Command Section Sect													80,33%						
MINISTER																			
ADUCTO CAMPAIR 186																			
This content																			
SENTER DEL LA LIBRORIE DE LA CONTRETA DE LA CONTRET																			
Column		3,6			9,4			7,8			9,4			9,7			9,5		
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TOTAL DOIS																			
Service - Desirement Service - S																			
Contract Result Resul		0,0			0,0			0,0			0,0			0,0			0,0		
MUNDADE PRACUPIEMENTO 100																			
MONTE OF AMERICE MONTE MONTE OF AMERICE MONTE OF AMERICA MONTE OF AMERICE MON																			
TOTAL 10,0			10.0			10.0			10.0			10.0			10.0			10.0	
SENVED. DOSS-LUM- LUMBADE DE L' CONTRATE : 1927/2016-180E ASSE UNIDADE DE CACUMMENTO ACCUSETOR CAMBUELTO																			
UNIDADE DE ACQUIRIMENTO ADDILESCRITE CAMBUCI I - MISTA ADDILES						-,-			-,-										
ADDITISTANT CAMBUCII-MINTO ADDITISTANT SAY	CONTRATO: R023/2016-REDE ASSIS																		
ADDITISTANT CAMBUCII-MINTO ADDITISTANT SAY																			
STATE STAT																			
ADOLESCINTE CAMBUCI I - MITTAL ADOLESCINTE CAMBUCI I - MITTAL		5,7			5,8			6,0			4,6			4,2			3,5		
MSTA																			
TOTAL 13,6 8,3 8,9 10,1 6,8 7,3																			
SERVICE COMPAIGN PROSEQUES SERVICE PROSEQU																			
UNIDADE DE ACQUIMINENTO ADOLESCENTE CAMBUCI I - MISTA UNIDADE DE ACQUIMINENTO ADOLESCENTE CAMBUCI I -		14,0			8,3			8,9			10,1			0,0			7,3		
ADOLESCENTE CAMBUCI I - MISTA UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI II - MISTA 10,0 10,0 10,0 10,0 10,0 10,0 10,0 10,																			
ADOLESCENTE CAMBUCI I - MISTA UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI II - MISTA 10,0 10,0 10,0 10,0 10,0 10,0 10,0 10,																			
UNIDADE DE ACOLHIMENTO ADDIESCENTE CAMBUCI II - MISTA	UNIDADE DE ACOLHIMENTO																		
ADOLESCENTE CAMBUCI II - MISTA DOTAL SERVIÇO:0036-UAI - UNIDADE DE / CONTRATO: R023/2016-REDE ASSI UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI II - MISTA																			
MISTA TOTAL SERVICO: 0036-LUAI - UNIDADE DE AI CONTRATO: RO23/2016-REDE ASSI UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI II- MISTA UNIDA																			
TOTAL SERVICO: 036-UAI - UNIDADE DE J CONTRATO: R023/2016-REDE ASSI: UNIDADE DE ACCUHIMENTO																			
SERVICO: 0036-UAI - UNIDADE DE / CONTRATO: R023/2016-REDE ASSI UNIDADE DE ACQUI-IMENTO																			
UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI I I-MISTA UDIO DE ACOLHIMENTO ADOLESCENTE CAMBUCI II-MISTA A																			
UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI I - MISTA UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI II - MISTA 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0																			
ADDLESCENTE CAMBUCI II - MISTA UNIDADE DE ACCULHIMENTO ADDLESCENTE CAMBUCI III - MISTA 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	20111011011025, 2010 11222 71331																		
UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI III- MISTA 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	UNIDADE DE ACOLHIMENTO																		
ADOLESCENTE CAMBUCI III - MISTA 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,	ADOLESCENTE CAMBUCI I - MISTA	0,0			0,0			0,0			0,0			0,0			0,0		
NISTA 0,0 0,	UNIDADE DE ACOLHIMENTO																		
TOTAL 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,0 0,																			
SERVIÇO: 0036-UAI - UNIDADE DE / CONTRATO: R023/2016-REDE ASSI UNIDADE DE ACOLHIMENTO																			
CONTRATO: R023/2016-REDE ASSI:		0,0			0,0			0,0			0,0			0,0			0,0		
UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI I- MISTA 10,0 10,0 10,0 10,0 10,0 10,0 10,0 10,																			
ADOLESCENTE CAMBUCI I - MISTA UNIDADE DE ACCULHIMENTO ADOLESCENTE CAMBUCI III - MISTA 10,0 10,0 10,0 10,0 10,0 10,0 10,0 10,	CONTRATO: RUZ3/2016-REDE ASSI:																		
ADOLESCENTE CAMBUCI I - MISTA UNIDADE DE ACCULHIMENTO ADOLESCENTE CAMBUCI III - MISTA 10,0 10,0 10,0 10,0 10,0 10,0 10,0 10,	LINIDADE DE ACOLHIMENTO																		
UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI III- MISTA 10,0 10,0 10,0 10,0 10,0 10,0 10,0 10,			10.0			10.0			10.0			10.0			10.0			10.0	
ADOLESCENTE CAMBUCI III - MISTA 10,0 10,0 10,0 10,0 10,0 10,0 10,0 10,			20,0			10,0			20,0			10,0			10,0			10,0	
MISTA 10,0 10,0 10,0 10,0 10,0 10,0 10,0 10,																			
SERVIÇO: 0037-UBS MISTA / PRODI			10,0			10,0			10,0			10,0			10,0			10,0	
SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R023/2016-REDE ASSI UBS CAMBUCI			20,0			20,0			20,0			20,0			20,0			20,0	
UBS CAMBUCI 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0	SERVIÇO: 0037-UBS MISTA / PRODI																		
UBS HUMAITÁ 3,0 3,0 3,0 3,0 3,0 3,0 UBS NOSSA SENHORA DO BRASIL- ARMANDO D'ARIENZO 3,0 3,0 3,0 3,0 3,0 TOTAL 9,0 9,0 9,0 9,0 9,0 9,0																			
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO 3,0 </td <td></td>																			
ARMANDO D'ARIENZO 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 TOTAL 9,0 9,0 9,0 9,0 9,0 9,0	UBS HUMAITA		3,0			3,0			3,0			3,0			3,0			3,0	
ARMANDO D'ARIENZO 3,0 3,0 3,0 3,0 3,0 3,0 3,0 3,0 TOTAL 9,0 9,0 9,0 9,0 9,0 9,0	LIBS MOSSA SENHODA DO PRASII																		
TOTAL 9,0 9,0 9,0 9,0 9,0			3.0			3.0			3.0			3.0			3.0			3.0	
			-,-			-,5			-,,,			_,,			-,5			-,5	

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R023/2016-REDE ASSIS																		
UBS CAMBUCI UBS HUMAITÁ	924,0 812,0	1.248,0 1.248,0	74,04% 65,06%	900,0 743,0	1.248,0 1.248,0	72,12% 59,54%	532,0 559,0	1.248,0 1.248,0	42,63% 44,79%	886,0 954,0	1.248,0 1.248,0	70,99% 76,44%	1.055,0 1.134,0	1.248,0 1.248,0	84,54% 90,87%	865,0 968,0	1.248,0 1.248,0	69,31% 77,56%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO TOTAL	1.015,0 2.751,0	1.248,0 3.744,0	81,33% 73,48%	733,0 2.376,0	1.248,0 3.744,0	58,73% 63,46%	1.082,0 2.173,0	1.248,0 3.744,0	86,70% 58,04%	1.013,0 2.853,0	1.248,0 3.744,0	81,17% 76,20%	1.199,0 3.388,0	1.248,0 3.744,0	96,07% 90,49%	1.138,0 2.971,0	1.248,0 3.744,0	91,19% 79,35 %
SERVIÇO: 0037-UBS MISTA / PRODI	2.731,0	3.744,0	73,4070	2.370,0	3.744,0	03,4070	2.173,0	3.744,0	30,0470	2.033,0	3.744,0	70,2070	3.300,0	3.744,0	30,4370	2.371,0	3.744,0	73,3370
CONTRATO: R023/2016-REDE ASSIS																		
UBS CAMBUCI UBS HUMAITÁ	336,0 391,0	468,0 468,0	71,79% 83,55%	404,0 336,0	468,0 468,0	86,32% 71,79%	1.108,0 324,0	468,0 468,0	236,75% 69,23%	491,0 319,0	468,0 468,0	104,91% 68,16%	468,0 427,0	468,0 468,0	100,00% 91,24%	510,0 235,0	468,0 468,0	108,97% 50,21%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	405,0	468,0	86,54%	349,0	468,0	74,57%	445,0	468,0	95,09%	410,0	468,0	87,61%	527,0	468,0	112,61%	317,0	468,0	67,74%
TOTAL	1.132,0	1.404,0	80,63%	1.089,0	1.404,0	77,56%	1.877,0	1.404,0	133,69%	1.220,0	1.404,0	86,89%	1.422,0	1.404,0	101,28%	1.062,0	1.404,0	75,64%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R023/2016-REDE ASSIS UBS CAMBUCI	3.703,0	3.600,0	102,86%	3.461,0	3.600,0	96,14%	3.741,0	3.600,0	103,92%	3.249,0	3.600,0	90,25%	3.433,0	3.600,0	95,36%	3.868,0	3.600,0	107,44%
UBS HUMAITÁ	5.018,0	3.600,0	139,39%	2.777,0	3.600,0	77,14%	2.727,0	3.600,0	75,75%	2.782,0	3.600,0	77,28%	3.493,0	3.600,0	97,03%	3.180,0	3.600,0	88,33%
UBS NOSSA SENHORA DO BRASIL -	2 400 0	2 500 0	00.640/	2 242 0	2 500 0	00.220/	25740	2 500 0	00.200/	2445.0	2 500 0	06 500/	2 425 0	2 500 0	05.430/	2 427 0	2 500 0	05 470/
ARMANDO D'ARIENZO TOTAL	3.190,0 11.911,0	3.600,0 10.800,0	88,61% 110,29%	3.212,0 9.450,0	3.600,0 10.800,0	89,22% 87.50%	3.574,0 10.042,0	3.600,0 10.800,0	99,28% 92.98%	3.115,0 9.146,0	3.600,0 10.800,0	86,53% 84,69%	3.435,0 10.361,0	3.600,0 10.800,0	95,42% 95.94%	3.437,0 10.485,0	3.600,0 10.800,0	95,47% 97,08%
SERVIÇO: 0037-UBS MISTA / PRODI	11.911,0	10.800,0	110,25%	5.430,0	10.800,0	87,30%	10.042,0	10.800,0	32,36%	9.140,0	10.800,0	84,05%	10.361,0	10.800,0	33,3476	10.483,0	10.800,0	37,08%
CONTRATO: R023/2016-REDE ASSIS UBS HUMAITÁ	266.0	102.0	100.639/	267.0	102.0	120.00%	201.0	102.0	146.250/	167.0	102.0	0.000/	244.0	102.0	127.000/	247.0	102.0	130.050/
UBS NOSSA SENHORA DO BRASIL -	366,0	192,0	190,63%	267,0	192,0	139,06%	281,0	192,0	146,35%	167,0	192,0	86,98%	244,0	192,0	127,08%	247,0	192,0	128,65%
ARMANDO D'ARIENZO	88,0	216,0	40,74%	123,0	216,0	56,94%	183,0	216,0	84,72%	111,0	216,0	51,39%	249,0	216,0	115,28%	257,0	216,0	118,98%
TOTAL	454,0	408,0	111,27%	390,0	408,0	95,59%	464,0	408,0	113,73%	278,0	408,0	68,14%	493,0	408,0	120,83%	504,0	408,0	123,53%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R023/2016-REDE ASSIS																		
UBS HUMAITÁ	778,0	672,0	115,77%	619,0	672,0	92,11%	657,0	672,0	97,77%	1.153,0	672,0	171,58%	882,0	672,0	131,25%	418,0	672,0	62,20%
UBS NOSSA SENHORA DO BRASIL -																		
ARMANDO D'ARIFNZO	207.0	756.0	27.38%	75.0	756.0	9.92%	224.0	756.0	29.63%	947.0	756.0	125.26%	835.0	756.0	110.45%	827.0	756.0	109.39%
TOTAL	985,0	1.428,0	68,98%	694.0	1.428,0	48,60%	881,0	1.428,0	61,69%	2.100,0	1.428,0	147,06%	1.717,0	1.428.0	120,24%	1.245,0	1.428,0	87,18%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R023/2016-REDE ASSIS																		
UBS CAMBUCI UBS HUMAITÁ	619,0 566,0	789,0 789,0	78,45% 71,74%	704,0 572,0	789,0 789,0	89 ,23 % 72,50%	896,0 656,0	789,0 789,0	113,56% 83,14%	720,0 450,0	789,0 789,0	91,25% 57,03%	732,0 485,0	789,0 789,0	92,78% 61,47%	879,0 429,0	789,0 789,0	111,41% 54,37%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	519,0	1.052,0	49,33%	505,0	1.052,0	48,00%	716,0	1.052,0	68,06%	589,0	1.052,0	55,99%	838,0	1.052,0	79,66%	658,0	1.052,0	62,55%
TOTAL	1.704,0	2.630,0	64,79%	1.781,0	2.630,0	67,72%	2.268,0	2.630,0	86,24%	1.759,0	2.630,0	66,88%	2.055,0	2.630,0	78,14%	1.966,0	2.630,0	74,75%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R023/2016-REDE ASSIS																		
UBS CAMBUCI UBS HUMAITÁ	425,0 610,0	789,0 789,0	53,87% 77,31%	392,0 476,0	789,0 789,0	49,68% 60,33%	757,0 669,0	789,0 789,0	95,94% 84,79%	586,0 480,0	789,0 789,0	74,27% 60,84%	658,0 524,0	789,0 789,0	83,40% 66,41%	597,0 358,0	789,0 789,0	75,67% 45,37%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	456,0	789,0	57,79%	390,0	789,0	49,43%	516,0	789,0	65,40%	415,0	789,0	52,60%	531,0	789,0	67,30%	465,0	789,0	58,94%
TOTAL	1.491,0	2.367,0	62,99%	1.258,0	2.367,0	53,15%	1.942,0	2.367,0	82,04%	1.481,0	2.367,0	62,57%	1.713,0	2.367,0	72,37%	1.420,0	2.367,0	59,99%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R023/2016-REDE ASSIS																		
UBS CAMBUCI UBS HUMAITÁ	350,0 368,0	789,0 526,0	44,36% 69,96%	520,0 378,0	789,0 526,0	65,91% 71,86%	559,0 424,0	789,0 526,0	70,85% 80,61%	402,0 283,0	789,0 526,0	50,95% 53,80%	550,0 76,0	789,0 526,0	69,71% 14,45%	489,0 186,0	789,0 526,0	61,98% 35,36%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	130,0	526,0	24,71%	128,0	526,0	24,33%	153,0	526,0	29,09%	122,0	526,0	23,19%	133,0	526,0	25,29%	132,0	526,0	25,10%
TOTAL	848,0	1.841,0	46,06%	1.026,0	1.841,0	55,73%	1.136,0	1.841,0	61,71%	807,0	1.841,0	43,83%	759,0	1.841,0	41,23%	807,0	1.841,0	43,83%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R023/2016-REDE ASSIS																		
UBS CAMBUCI UBS HUMAITÁ	99,0 269,0	166,0 332,0	59,64% 81,02%	66,0 249,0	166,0 332,0	39,76% 75,00%	67,0 301,0	166,0 332,0	40,36% 90,66%	135,0 245,0	166,0 332,0	81,33% 73,80%	89,0 176,0	166,0 332,0	53,61% 53,01%	122,0 331,0	166,0 332,0	73,49% 99,70 %
UBS NOSSA SENHORA DO BRASIL -																		
ARMANDO D'ARIENZO	53,0	265,0	20,00%	123,0	265,0	46,42%	124,0	265,0	46,79%	79,0	265,0	29,81%	106,0	265,0	40,00%	67,0	265,0	25,28%
TOTAL	421,0	763,0	55,18%	438,0	763,0	57,40%	492,0	763,0	64,48%	459,0	763,0	60,16%	371,0	763,0	48,62%	520,0	763,0	68,15%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R023/2016-REDE ASSIS																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS CAMBUCI	196,0	288,0	68,06%	173,0	288,0	60,07%	188,0	288,0	65,28%	173,0	288,0	60,07%	189,0	288,0	65,63%	282,0	288,0	97,92%
UBS HUMAITÁ	375,0	288,0	130,21%	276,0	288,0	95,83%	373,0	288,0	129,51%	311,0	288,0	107,99%	299,0	288,0	103,82%	424,0	288,0	147,22%
UBS NOSSA SENHORA DO BRASIL -																		
ARMANDO D'ARIENZO	255,0	288,0	88,54%	176,0	288,0	61,11%	241,0	288,0	83,68%	233,0	288,0	80,90%	280,0	288,0	97,22%	302,0	288,0	104,86%
TOTAL	826,0	864,0	95,60%	625,0	864,0	72,34%	802,0	864,0	92,82%	717,0	864,0	82,99%	768,0	864,0	88,89%	1.008,0	864,0	116,67%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R023/2016-REDE ASSIS																		
UBS CAMBUCI	408,0	1.008,0	40,48%	343,0	1.008,0	34,03%	389,0	1.008,0	38,59%	1.234,0	1.008,0	122,42%	810,0	1.008,0	80,36%	948,0	1.008,0	94,05%
UBS HUMAITÁ	406,0	1.008,0	40,28%	289,0	1.008,0	28,67%	768,0	1.008,0	76,19%	281,0	1.008,0	27,88%	232,0	1.008,0	23,02%	304,0	1.008,0	30,16%
UBS NOSSA SENHORA DO BRASIL -																		
ARMANDO D'ARIENZO	1.429,0	1.008,0	141,77%	595,0	1.008,0	59,03%	944,0	1.008,0	93,65%	1.361,0	1.008,0	135,02%	1.959,0	1.008,0	194,35%	1.531,0	1.008,0	151,88%
TOTAL	2.243,0	3.024,0	74,17%	1.227,0	3.024,0	40,58%	2.101,0	3.024,0	69,48%	2.876,0	3.024,0	95,11%	3.001,0	3.024,0	99,24%	2.783,0	3.024,0	92,03%
SERVIÇO: 0038-APD - ACOMPANHA																		
CONTRATO: R023/2016-REDE ASSIS																		
CER III SÉ	140,0	70,0	200,00%	139,0	70,0	198,57%	136,0	70,0	194,29%	133,0	70,0	190,00%	137,0	70,0	195,71%	137,0	70,0	195,71%
TOTAL	140,0	70,0	200,00%	139,0	70,0	198,57%	136,0	70,0	194,29%	133,0	70,0	190,00%	137,0	70,0	195,71%	137,0	70,0	195,71%
SERVIÇO: 0047-CAPS III ÁLCOOL E C																		
CONTRATO: R023/2016-REDE ASSIS																		
CAPS ÁLCOOL E DROGAS III																		
CENTRO	398,0	300,0	132,67%	324,0	300,0	108,00%	325,0	300,0	108,33%	329,0	300,0	109,67%	359,0	300,0	119,67%	347,0	300,0	115,67%
CAPS ÁLCOOL E DROGAS III	***	200.0	405 400/	***	200.0	400.070/		200.0	442.050/	404.0	200.0	425.000/	400.0	200.0	427.400/	042.0	200.0	222.050/
COMPLEXO PRATES TOTAL	410,0 808.0	390,0 690.0	105,13%	416,0 740.0	390,0 690.0	106,67%	444,0	390,0 690.0	113,85%	491,0 820.0	390,0 690.0	125,90%	496,0	390,0 690.0	127,18%	912,0 1.259.0	390,0 690.0	233,85%
SERVICO: 0048-CAPS III INFANTO JU	808,0	690,0	117,10%	740,0	690,0	107,25%	769,0	690,0	111,45%	820,0	690,0	118,84%	855,0	690,0	123,91%	1.259,0	690,0	182,46%
CONTRATO: R023/2016-REDE ASSIS																		
CAPS INFANTO JUVENIL SÉ										188.0	240,0	78,33%	357,0	240,0	148,75%	373,0	240.0	155,42%
TOTAL										188.0	240,0	78,33%	357,0 357,0	240,0	148,75%	373,0	240,0	155,42%
SERVIÇO: 0055-HOTEL DE.B.A MC										100,0	240,0	70,3370	337,0	240,0	140,7370	373,0	240,0	133,4270
CONTRATO: R023/2016-REDE ASSIS																		
HOTEL PQ DOM PEDRO II	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%
HOTEL CONSOLAÇÃO	64.0	70,0	91,43%	64,0	70,0	91,43%	70,0	70,0	100,00%	,-	,-	,	,-	,-	,	0,0	70,0	0,00%
TOTAL	168.0	174,0	96,55%	168,0	174,0	96,55%	174,0	174,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	174,0	59,77%
SERVICO: 0057-HOTEL DE.B.A MC									200,000									55,11,1
CONTRATO: R023/2016-REDE ASSIS																		
HOTEL NOVA LUZ 1	51,0	50,0	102,00%	64,0	50,0	128,00%	50,0	50,0	100,00%	51,0	50,0	102,00%	53,0	50,0	106,00%	53,0	50,0	106,00%
HOTEL NOVA LUZ 2	45,0	55,0	81,82%	45,0	55,0	81,82%	55,0	55,0	100,00%	50,0	55,0	90,91%	48,0	55,0	87,27%	48,0	55,0	87,27%
HOTEL IMPACTO	58,0	60,0	96,67%	58,0	60,0	96,67%	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%
HOTEL SANTA MARIA	30,0	30,0	100,00%	30,0	30,0	100,00%	32,0	30,0	106,67%	32,0	30,0	106,67%	32,0	30,0	106,67%	34,0	30,0	113,33%
TOTAL	184,0	195,0	94,36%	197,0	195,0	101,03%	197,0	195,0	101,03%	193,0	195,0	98,97%	193,0	195,0	98,97%	195,0	195,0	100,00%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R023/2016-REDE ASSIS																						
UBS BOM RETIRO - DR. OCTÁVIO																				(Σ)		
AUGUSTO RODOVALHO	1.574,0	2.080,0	75,67%	1.531,0	2.080,0	73,61%	1.210,0	2.080,0	58,17%	1.606,0	2.080,0	77,21%	1.736,0	2.080,0	83,46%	1.387,0	2.080,0	66,68%	19.286,0	(5)	24.960,0	77,279
UBS SÉ UBS BORACÉA	2.179,0 975,0	2.496,0 1.664,0	87,30% 58,59%	1.965,0 1.683,0	2.496,0 1.664,0	78,73% 101,14%	1.755,0 1.606,0	2.496,0 1.664,0	70,31% 96,51%	2.315,0 1.696,0	2.496,0 1.664,0	92,75% 101,92%	2.176,0 1.452,0	2.496,0 1.664,0	87,18% 87,26%	2.130,0 1.701,0	2.496,0 1.664,0	85,34% 102,22%	24.655,0 17.357,0	(Σ)	29.952,0 19.968,0	82,32 86,92
UBS REPÚBLICA	1,734.0	2.496,0	69,47%	1.975,0	2.496.0	79.13%	1.941.0	2.496.0	77.76%	1.716.0	2.496,0	68,75%	1.946,0	2.496,0	77.96%	2.137.0	2.496,0	85.62%	19.567.0	(Σ)	29.952,0	65,33
TOTAL	6.462,0	8.736,0	73,97%	7.154,0	8.736,0	81,89%	6.512,0	8.736,0	74,54%	7.333,0	8.736,0	83,94%	7.310,0	8.736,0	83,68%	7.355,0	8.736,0	84,19%	80.865,0	(Σ)	104.832,0	77,14
SERVIÇO: 0001-ESF - ESTRATÉGIA SA																						
CONTRATO: R023/2016-REDE ASSIS																				(m)		
UBS REPÚBLICA TOTAL	104,0 104,0	263,0 263,0	39,54% 39,54%	111,0 111.0	263,0 263.0	42,21% 42,21%	0,0	263,0 263,0	0,00%	0,0	263,0 263,0	0,00%	116,0 116,0	263,0 263,0	44,11% 44.11%	74,0 74,0	263,0 263,0	28,14% 28.14%	774,0 774,0	(Σ)	3.156,0 3.156,0	24,52 24.52
SERVIÇO: 0001-ESF - ESTRATÉGIA SA	104,0	203,0	39,54%	111,0	203,0	42,2170	0,0	203,0	0,00%	0,0	203,0	0,00%	110,0	203,0	44,11%	74,0	203,0	28,14%	774,0	(2)	3.130,0	24,52
CONTRATO: R023/2016-REDE ASSIS																						
UBS BORACÉA	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	(NA)	1.188,0	0,00
TOTAL	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	(NA)	1.188,0	0,00
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R023/2016-REDE ASSIS																						
UBS BOM RETIRO - DR. OCTÁVIO																				(Σ)		
AUGUSTO RODOVALHO	888,0	780,0	113,85%	859,0	780,0	110,13%	741,0	780,0	95,00%	720,0	780,0	92,31%	819,0	780,0	105,00%	812,0	780,0	104,10%	10.340,0	/	9.360,0	110,47
UBS SÉ	1.011,0	936,0	108,01%	1.120,0	936,0	119,66%	975,0	936,0	104,17%	1.288,0	936,0	137,61%	1.146,0	936,0	122,44%	804,0	936,0	85,90%	12.887,0	(Σ)	11.232,0	114,7
UBS BORACÉA	804,0	624,0	128,85%	748,0	624,0	119,87%	627,0	624,0	100,48%	823,0	624,0	131,89%	590,0	624,0	94,55%	623,0	624,0	99,84%	7.789,0	(Σ)	7.488,0	104,0
UBS REPÚBLICA	1.089,0	936,0	116,35%	986,0	936,0	105,34%	1.009,0	936,0	107,80%	906,0	936,0	96,79%	1.088,0	936,0	116,24%	1.199,0	936,0	128,10%	10.176,0	(Σ)	11.232,0	90,60
TOTAL	3.792,0	3.276,0	115,75%	3.713,0	3.276,0	113,34%	3.352,0	3.276,0	102,32%	3.737,0	3.276,0	114,07%	3.643,0	3.276,0	111,20%	3.438,0	3.276,0	104,95%	41.192,0	(Σ)	39.312,0	104,78
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R023/2016-REDE ASSIS																						
CONTRATO: NO23/2010-NEDE ASSI																						
UBS BOM RETIRO - DR. OCTÁVIO																				(Σ)		
AUGUSTO RODOVALHO	5.865,0	6.000,0	97,75%	6.292,0	6.000,0	104,87%	5.975,0	6.000,0	99,58%	5.955,0	6.000,0	99,25%	6.030,0	6.000,0	100,50%	6.155,0	6.000,0	102,58%	72.966,0		72.000,0	101,34
UBS SÉ	5.899,0	7.200,0	81,93%	7.151,0	7.200,0	99,32%	6.406,0	7.200,0	88,97%	6.706,0	7.200,0	93,14%	6.569,0	7.200,0	91,24%	6.299,0	7.200,0	87,49%	78.499,0	(Σ)	86.400,0	90,86
UBS BORACÉA UBS REPÚBLICA	5.111,0 6.682,0	4.800,0 7.200,0	106,48% 92.81%	5.187,0 7.232,0	4.800,0 7.200,0	108,06% 100,44%	4.786,0 6.950,0	4.800,0 7.200,0	99,71% 96.53%	5.009,0 6.752,0	4.800,0 7.200,0	104,35% 93,78%	4.812,0 7.056,0	4.800,0 7.200,0	100,25% 98,00%	4.693,0 7.287,0	4.800,0 7.200,0	97,77% 101,21%	59.072,0 82.281,0	(Σ)	57.600,0 86.400,0	102,56 95,23
TOTAL	23.557,0	25.200,0	93.48%	25.862,0	25.200,0	100,44%	24.117,0	25.200,0	95,70%	24.422,0	25.200,0	96,91%	24.467,0	25.200,0	97,09%	24.434,0	25.200,0	96,96%	292.818,0	(Σ)	302.400,0	96.83
SERVIÇO: 0001-ESF - ESTRATÉGIA SI				, .		. ,	,				,											
CONTRATO: R023/2016-REDE ASSIS																						
UBS BOM RETIRO - DR. OCTÁVIO AUGUSTO RODOVALHO		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS SÉ		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS BORACÉA		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS REPÚBLICA		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
TOTAL		21,0			21,0			21,0			21,0			21,0			21,0			(m)	21,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R023/2016-REDE ASSIS																						
UBS SÉ	283,0	216,0	131,02%	245,0	216.0	113,43%	203.0	216.0	93,98%	245.0	216.0	113.43%	187,0	216,0	86,57%	171,0	216.0	79,17%	2.416,0	(Σ)	2.592,0	93,21
UBS BORACÉA	282,0	216,0	130,56%	315,0	216,0	145,83%	304,0	216,0	140,74%	268,0	216,0	124,07%	245,0	216,0	113,43%	186,0	216,0	86,11%	2.941.0	(Σ)	2.592,0	113,46
TOTAL	565,0	432,0	130,79%	560,0	432,0	129,63%	507,0	432,0	117,36%	513,0	432,0	118,75%	432,0	432,0	100,00%	357,0	432,0	82,64%	5.357,0	(Σ)	5.184,0	103,34
SERVIÇO: 0001-ESF - ESTRATÉGIA SA																						
CONTRATO: R023/2016-REDE ASSIS																						
UBS SÉ	1.096,0	756,0	144,97% 141.14%	937,0	756,0	123,94% 154.23%	714,0 859.0	756,0	94,44%	828,0	756,0	109,52%	812,0	756,0	107,41%	727,0	756,0	96,16% 130.42%	12.164,0	(Σ)	9.072,0	134,08
UBS BORACÉA TOTAL	1.067,0 2.163,0	756,0 1.512,0	141,14%	1.166,0 2.103,0	756,0 1.512,0	139,09%	1.573,0	756,0 1.512,0	113,62% 104,03%	769,0 1.597,0	756,0 1.512,0	101,72% 105,62%	658,0 1.470,0	756,0 1.512,0	87,04% 97,22%	986,0 1.713,0	756,0 1.512,0	130,42% 113,29%	9.524,0 21.688,0	(Σ)	9.072,0 18.144,0	104,98 119,53
SERVIÇO: 0003-AMA - ESPECIALIDA	2.103,0	1.312,0	143,00%	2.103,0	1.312,0	133,0370	1.373,0	1.312,0	104,0370	1.337,0	1.312,0	103,0270	1.470,0	1.312,0	37,2270	1.713,0	1.312,0	113,2370	21.000,0	(2)	10.144,0	113,3.
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	353,0	460,0	76,74%	503,0	460,0	109,35%	460,0	460,0	100,00%	460,0	460,0	100,00%	411,0	460,0	89,35%	449,0	460,0	97,61%	4.877,0	(=)	5.520,0	88,35
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	353,0	460,0	76,74%	503,0	460,0	109,35%	460,0	460,0	100,00%	460,0	460,0	100,00%	411,0	460,0	89,35%	449,0	460,0	97,61%	4.877,0	(Σ)	5.520,0	88,35
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	868,0	805,0	107,83%	714,0	805,0	88,70%	687,0	805,0	85,34%	741,0	805,0	92,05%	652,0	805,0	80,99%	855,0	805,0	106,21%	9.432,0		9.660,0	97,64
TOTAL	868,0	805,0	107,83%	714,0	805,0	88,70%	687,0	805,0	85,34%	741,0	805,0	92,05%	652,0	805,0	80,99%	855,0	805,0	106,21%	9.432,0	(Σ)	9.660,0	97,64
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R023/2016-REDE ASSIS AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	561,0	690,0	81,30%	765,0	690,0	110,87%	640,0	690,0	92,75%	402,0	690,0	58,26%	569,0	690,0	82,46%	678,0	690,0	98,26%	7.390,0	121	8.280,0	89,2
	,0		,,,,,,,	,-	,,5	.,	, -	, -	,	,0	,5	,==.	,0	,0	,	,-	,-				,0	,

UNIDADE	JUL Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	561,0	690,0	81,30%	765,0	690,0	110,87%	640,0	690,0	92,75%	402,0	690,0	58,26%	569,0	690,0	82,46%	678,0	690,0	98,26%	7.390,0	(Σ)	8.280,0	89,25%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	648,0	633,0	102,37%	698,0	633,0	110,27%	338,0	633,0	53,40%	583,0	633,0	92,10%	558,0	633,0	88,15%	606,0	633,0	95,73%	6.758,0		7.596,0	88,97%
TOTAL SERVICO: 0003-AMA - ESPECIALIDA	648,0	633,0	102,37%	698,0	633,0	110,27%	338,0	633,0	53,40%	583,0	633,0	92,10%	558,0	633,0	88,15%	606,0	633,0	95,73%	6.758,0	(Σ)	7.596,0	88,97%
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	242,0	230,0	105,22%	202,0	230,0	87,83%	222,0	230,0	96,52%	175,0	230,0	76,09%	113,0	230,0	49,13%	200,0	230,0	86,96%	1.597,0	(F)	2.760,0	57,86%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	242,0	230,0	105,22%	202,0	230,0	87,83%	222,0	230,0	96,52%	175,0	230,0	76,09%	113,0	230,0	49,13%	200,0	230,0	86,96%	1.597,0	(Σ)	2.760,0	57,86%
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	1.309,0	1.380,0	94,86%	1.339,0	1.380,0	97,03%	1.222,0	1.380,0	88,55%	1.105,0	1.380,0	80,07%	1.197,0	1.380,0	86,74%	1.268,0	1.380,0	91,88%	14.852,0	(F)	16.560,0	89,69%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	1.309,0	1.380,0	94,86%	1.339,0	1.380,0	97,03%	1.222,0	1.380,0	88,55%	1.105,0	1.380,0	80,07%	1.197,0	1.380,0	86,74%	1.268,0	1.380,0	91,88%	14.852,0	(Σ)	16.560,0	89,69%
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA TOTAL	154,0 154,0	115,0 115,0	133,91% 133,91%	108,0 108,0	115,0 115,0	93,91% 93,91%	153,0 153,0	115,0 115,0	133,04% 133,04%	107,0 107,0	115,0 115,0	93,04% 93,04%	118,0 118,0	115,0 115,0	102,61% 102,61%	0,0 0,0	115,0 115,0	0,00% 0.00%	1.280,0 1.280,0	(5)	1.380,0 1.380,0	92,75% 92,75%
SERVIÇO: 0003-AMA - ESPECIALIDA	154,0	115,0	133,91%	108,0	115,0	93,91%	153,0	115,0	133,04%	107,0	115,0	93,04%	110,0	115,0	102,01%	0,0	115,0	0,00%	1.280,0	(Σ)	1.360,0	92,75%
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA TOTAL	680,0 680,0	575,0 575,0	118,26% 118,26%	671,0 671,0	575,0 575,0	116,70% 116,70%	534,0 534,0	575,0 575,0	92,87% 92,87%	668,0 668,0	575,0 575,0	116,17% 116,17%	461,0 461,0	575,0 575,0	80,17% 80,17 %	424,0 424,0	575,0 575,0	73,74% 73,74 %	6.759,0 6.759,0	(Σ)	6.900,0 6.900,0	97,96% 97,96%
SERVICO: 0003-AMA - ESPECIALIDA	680,0	3/3,0	118,20%	6/1,0	3/3,0	116,70%	534,0	5/5,0	92,87%	008,0	3/3,0	110,17%	461,0	5/5,0	80,17%	424,0	3/3,0	73,74%	0.759,0	(2)	6.900,0	97,96%
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA CECÍLIA	424.0	460.0	92.17%	456.0	460.0	99.13%	515.0	460.0	111.96%	467.0	460.0	101.52%	362.0	460.0	78.70%	345.0	460.0	75.00%	5.271.0	(Σ)	5.520.0	95.49%
TOTAL	424,0 424,0	460,0	92,17%	456,0	460,0	99,13%	515,0 515,0	460,0	111,96%	467,0	460,0	101,52%	362,0 362,0	460,0	78,70% 78,70%	345,0 345,0	460,0	75,00% 75,00 %	5.271,0 5.271,0	(Σ)	5.520,0	95,49%
SERVIÇO: 0003-AMA - ESPECIALIDA	121,0	400,0	52,2170	450,0	400,0	33,2370	313,0	400,0	111,50%	407,0	400,0	101,5270	302,0	400,0	70,7070	515,0	400,0	15,0070	51272,0	(2)	3.320,0	33,4370
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA CECÍLIA	87.0	115,0	75.65%	83,0	115,0	72,17%	97.0	115,0	84 35%	87.0	115,0	75.65%	92,0	115,0	80.00%	83,0	115,0	72.17%	1.015,0	(NA)	1.380,0	73.55%
TOTAL	87,0 87,0	115,0 115,0	75,65%	83,0	115,0	72,17% 72,17%	97,0	115,0 115,0	84,35%	87,0	115,0	75,65%	92,0 92,0	115,0	80,00%	83,0	115,0 115,0	72,17% 72,17%	1.015,0	(NA)	1.380,0	73,55% 73,55%
SERVIÇO: 0003-AMA - ESPECIALIDA	,-		10,0011			,			- 1,0011	,-			,-			,-				` '		10,007
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																				(818)		
HUMBERTO PASCALE SANTA CECÍLIA	145,0	115,0	126,09%	111,0	115,0	96.52%	128,0	115,0	111,30%	0,0	115,0	0.00%	80,0	115,0	69,57%	69,0	115,0	60.00%	1.162,0	(NA)	1.380,0	84.20%
TOTAL	145,0	115,0	126,09%	111,0	115,0	96,52%	128,0	115,0	111,30%	0,0	115,0	0,00%	80,0	115,0	69,57%	69,0	115,0	60,00%	1.162,0	(NA)	1.380,0	84,20%
SERVIÇO: 0003-AMA - ESPECIALIDA					· ·									·								
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	105,0	115,0	91,30%	137,0	115,0	119,13%	97,0	115,0	84,35%	93,0	115,0	80,87%	86,0	115,0	74,78%	93,0	115,0	80,87%	1.197,0	(2)	1.380,0	86.74%
TOTAL	105,0	115,0	91,30%	137,0	115,0	119,13%	97,0	115,0	84,35%	93,0	115,0	80,87%	86,0	115,0	74,78%	93,0	115,0	80,87%	1.197,0	(Σ)	1.380,0	86,74%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(NA)		
CECÍLIA	86,0	115,0	74,78%	136,0	115,0	118,26%	99,0	115,0	86,09%	99,0	115,0	86,09%	112,0	115,0	97,39%	99,0	115,0	86,09%	986,0	(140)	1.380,0	71,45%
TOTAL	86,0	115,0	74,78%	136,0	115,0	118,26%	99,0	115,0	86,09%	99,0	115,0	86,09%	112,0	115,0	97,39%	99,0	115,0	86,09%	986,0	(NA)	1.380,0	71,45%
SERVIÇO: 0005-CAPS II ADULTO / PI																						
CONTRATO: R023/2016-REDE ASSIS																			470.5	(100)	446.5	462.2761
CAPS ADULTO SÉ TOTAL	-		-	-		-	-	-	-	-		-	-			-		-	178,5 178,5	(m) (m)	110,0 110,0	162,27% 162,27%
SERVIÇO: 0009-PAI - PROGRAMA E																			270,3	()	110,0	102,2770
CONTRATO: R023/2016-REDE ASSIS																						
UBS DR. HUMBERTO PASCALE -										l										(m)		
SANTA CECÍLIA	118,0	120,0	98,33%	121,0	120,0	100,83%	119,0	120,0	99,17%	118,0	120,0	98,33%	120,0	120,0	100,00%	117,0	120,0	97,50%	116,5		120,0	97,08%
UBS HUMAITÁ	115,0	120,0	95,83%	120,0	120,0	100,00%	117,0	120,0	97,50%	116,0	120,0	96,67%	120,0	120,0	100,00%	120,0	120,0	100,00%	72,3	(m)	100,0	72,25%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO UBS BORACÉA TOTAL	116,0 116,0 465,0	120,0 120,0 480,0	96,67% 96,67% 96,88%	116,0 116,0 473,0	120,0 120,0 480,0	96,67% 96,67% 98.54 %	115,0 115,0 466,0	120,0 120,0 480,0	95,83% 95,83% 97,08%	114,0 115,0 463,0	120,0 120,0 480,0	95,00% 95,83% 96,46 %	112,0 116,0 468,0	120,0 120,0 480,0	93,33% 96,67% 97,50 %	112,0 116,0 465,0	120,0 120,0 480,0	93,33% 96,67% 96,88%	106,5 115,3 410,5	(m) (m) (m)	120,0 120,0 460,0	88,75% 96,04% 89,24 %
SERVIÇO: 0016-APOIO DIAGNÓSTIC		400,0	30,0070	473,0	400,0	30,3470	400,0	400,0	37,00%	403,0	400,0	30,4070	400,0	400,0	31,3070	403,0	400,0	30,0070	410,3	(,	400,0	03,2470
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																				(5)		
HUMBERTO PASCALE SANTA CECÍLIA	195,0	139,0	140,29%	201,0	139,0	144,60%	195,0	139,0	140,29%	267,0	139,0	192,09%	192,0	139,0	138,13%	180,0	139,0	129,50%	2.293,0	(Σ)	1.668,0	137,47%
TOTAL	195,0	139,0	140,29%	201,0	139,0	144,60%	195,0	139,0	140,29%	267,0	139,0	192,09%	192,0	139,0	138,13%	180,0	139,0	129,50%	2.293,0	(Σ)	1.668,0	
SERVIÇO: 0016-APOIO DIAGNÓSTIC					, .	,						, , , , , ,						.,			, .	
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																				(E)		
HUMBERTO PASCALE SANTA CECÍLIA	233,0	406,0	57,39%	345,0	406,0	84,98%	363,0	406,0	89,41%	388,0	406,0	95,57%	380,0	406,0	93,60%	354,0	406,0	87,19%	3.587,0	(Σ)	4.872,0	73,62%
TOTAL	233,0	406,0	57,39%	345,0	406,0	84,98%	363,0	406,0	89,41%	388,0	406,0	95,57%	380,0	406,0	93,60%	354,0	406,0	87,19%		(Σ)	4.872,0	_
SERVIÇO: 0016-APOIO DIAGNÓSTIC				,.						, .	,.			,.		, .						
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																				(E)		
HUMBERTO PASCALE SANTA CECÍLIA	196,0	77.0	254,55%	102.0	77,0	132.47%	88.0	77,0	114.29%	76.0	77,0	98,70%	69,0	77,0	89,61%	81.0	77,0	105.19%	1.177,0	(Σ)	924.0	127,38%
TOTAL	196,0	77,0	254,55% 254,55%	102,0	77,0 77,0	132,47%	88,0	77,0 77,0	114,29%	76,0	77,0 77,0	98,70%	69,0	77,0 77,0	89,61%	81,0	77,0 77,0	105,19%	1.177,0	(Σ)	924,0	
SERVIÇO: 0016-APOIO DIAGNÓSTIC		,-			,.			,.		,.	,-			,-			,-			12/	,-	
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA							4 460 0						4 207 0			4 200 0				(Σ)		
CECÍLIA TOTAL	0,0 0,0			0,0 0,0			1.469,0 1.469,0						1.207,0 1.207,0			1.368,0 1.368,0			4.044,0 4.044,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC				0,0			1.405,0						1.207,0			1.300,0			4.044,0	(2)		
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA CECÍLIA	43.0	50.0	74.440/	22.0	50.0	20.000	53.0	58.0	04 200/	20.0	50.0	E4 700/		50.0	0.000/	0.0	50.0	0.000/	470.0	(Σ)	505.0	25 570/
TOTAL	43,0 43,0	58,0 58,0	74,14% 74,14%	23,0 23,0	58,0 58,0	39,66% 39.66%	53,0 53,0	58,0 58,0	91,38% 91,38%	30,0 30,0	58,0 58,0	51,72% 51,72%	0,0 0,0	58,0 58,0	0,00%	0,0 0,0	58,0 58,0	0,00%	178,0 178,0	(Σ)	696,0 696,0	25,57% 25,57%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		30,0	74,2470	25,0	30,0	33,0070	33,0	30,0	32,30%	30,0	50,0	52,7270	0,0	50,0	0,0070	0,0	30,0	0,0070	170,0	(2)	030,0	23,3770
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA CECÍLIA	99.0	116.0	85.34%	127.0	116.0	109.48%	102.0	116.0	87.93%	79.0	116.0	68.10%	106.0	116.0	91.38%	117.0	116.0	100.86%	1.093.0	(Σ)	1.392.0	78.52%
TOTAL	99,0	116,0	85.34%	127,0	116,0	109,48%	102,0	116,0	87,93%	79,0	116,0	68,10%	106,0	116,0	91,38%	117,0	116,0	100,86%	1.093,0	(Σ)	1.392,0	78,52%
SERVIÇO: 0016-APOIO DIAGNÓSTIC				,-			202,0			, .		00,2011								12/		10,000
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA	240.0	420.0	50.050/	402.0	420.0	42.220/	222.0	420.0	55 400/	440.0	420.0	26.400/	422.0	420.0	24.670/	240.0	420.0	50 200/	2 402 0	(Σ)	5.040.0	62.450/
CECÍLIA TOTAL	248,0 248,0	420,0 420,0	59,05% 59,05%	182,0 182,0	420,0 420,0	43,33% 43,33%	233,0 233,0	420,0 420,0	55,48% 55,48%	110,0 110,0	420,0 420,0	26,19% 26,19%	133,0 133,0	420,0 420,0	31,67% 31,67%	249,0 249,0	420,0 420,0	59,29% 59,29%	3.183,0 3.183,0	(Σ)	5.040,0 5.040,0	63,15% 63,15%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		420,0	33,0370	102,0	420,0		255,0	420,0	33,40%	110,0	420,0	20,1370	155,6	420,0		245,0	420,0	33,2370	31103,0	(2)	3.0-10,0	05,2570
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA CECÍLIA	218.0	139,0	150 030/	165.0	120.0	110 710/	183,0	139,0	121 (50/	153.0	139,0	109,35%	153.0	120.0	110.070/	254.0	139,0	182,73%	2.426,0	(Σ)	1.668,0	145 440/
TOTAL	218,0 218,0	139,0 139,0	156,83% 156,83 %	165,0 165,0	139,0 139,0	118,71% 118,71%	183,0 183,0	139,0 139,0	131,65% 131,65%	152,0 152,0	139,0 139,0	109,35%	153,0 153,0	139,0 139,0	110,07% 110,07%	254,0 254,0	139,0 139,0	182,73% 182,73%	2.426,0	(Σ)	1.668,0	145,44% 145,44%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		100,0	150,0570	203,0	100,0	110,7170	105,0	100,0	131,0370	152,0	255,0	203,0370	155,0	255,0	110,0770	254,0	100,0	102,7070	21420,0	(2)	21000,0	245,4470
CONTRATO: R023/2016-REDE ASSIS																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA CECÍLIA	0,0			189,0			244,0			295,0			187,0			284,0			1.344,0	(Σ)		
TOTAL	0,0			189,0 189,0			244,0 244,0			295,0 295,0			187,0 187,0			284,0 284,0			1.344,0 1.344,0	(Σ)		
SERVIÇO: 0018-ATENÇÃO DOMICILI	0,0			105,0			244,0			255,0			107,0			204,0			2.344,0	(2)		
CONTRATO: R023/2016-REDE ASSIS																						
UBS SÉ	64,0	60,0	106,67%	66,0	60,0	110,00%	66,0	60,0	110,00%	69,0	60,0	115,00%	75,0	60,0	125,00%	69,0	60,0	115,00%	66,3	(m)	60,0	
TOTAL SERVICO: 0020-CAPS II INFANTO JU	64,0	60,0	106,67%	66,0	60,0	110,00%	66,0	60,0	110,00%	69,0	60,0	115,00%	75,0	60,0	125,00%	69,0	60,0	115,00%	66,3	(m)	60,0	110,56%
CONTRATO: R023/2016-REDE ASSIS																						
CAPS INFANTO JUVENIL SÉ	-	-	-	-	-	-	-	-	-	-	-		-	-		-	-	-	187,3	(m)	155,0	120,86%
TOTAL																			187,3	(m)	155,0	120,86%
SERVIÇO: 0022-PSM/PA - PRONTO:																						
CONTRATO: R023/2016-REDE ASSIS PSM BARRA FUNDA- ÁLVARO DINO																						
DE ALMEIDA				10.383.0			11.328,0			11.530,0						10.183,0			107.161,0	(<u>S</u>)		
							520,0															

UNIDADE	JUL Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL				10.383,0			11.328,0			11.530,0						10.183,0			107.161,0	(Σ)		
SERVIÇO: 0025-CAPS III ADULTO / F																						
CONTRATO: R023/2016-REDE ASSIS CAPS ADULTO SÉ	407,0	300,0	135,67%	380,0	300,0	126,67%	380,0	300,0	126,67%	395,0	300,0	131,67%	395,0	300,0	131,67%	386,0	300,0	128,67%	332,3	(m)	300,0	110,78%
TOTAL	407,0 407,0	300,0	135,67% 135,67%	380,0 380,0	300,0	126,67% 126,67%	380,0 380,0	300,0	126,67% 126,67%	395,0 395,0	300,0	131,67%	395,0 395,0	300,0 300,0	131,67% 131,67%	386,0 386,0	300,0	128,67%	332,3 332,3	(m)	300,0	
SERVIÇO: 0033-UAA - UNIDADE DE		300,0	133,0770	380,0	300,0	120,0776	300,0	300,0	120,0776	353,0	300,0	131,0776	333,0	300,0	131,07/6	300,0	300,0	120,0770	332,3	(111)	300,0	110,78%
CONTRATO: R023/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO																						
ADULTO CAMBUCI II - MISTA	9,1			8,9			9,3			9,5			9,3			9,6			8,8	(m)		
TOTAL	9,1			8,9			9,3			9,5			9,3			9,6			8,8	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE																						
CONTRATO: R023/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO																				(m)		
ADULTO CAMBUCI II - MISTA							10,0			10,0			10,0			10,0			3,3			
TOTAL							10,0			10,0			10,0			10,0			3,3	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE																						
CONTRATO: R023/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO	0,0			0,0			93,4			95,0			93,4			96,0			31,5	(m)		
ADULTO CAMBUCI II - MISTA TOTAL	0,0			0,0			93,4			95,0			93,4			96,0 96,0			31,5	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE				0,0			23,4			33,0			23,4			30,0			31,3	()		
CONTRATO: R023/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO																				(212)		
ADULTO CAMBUCI II - MISTA		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	120,0	
TOTAL		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	120,0	
SERVIÇO: 0036-UAI - UNIDADE DE /																						
CONTRATO: R023/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO				0.7												5.0				(m)		
ADOLESCENTE CAMBUCI I - MISTA	5,4			8,7			4,4			4,0			5,1			5,0			5,2			
UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI III -																				(m)		
MISTA	3,2			3,2			0,7			3,8			3,2			2,6			3,6	(,		
TOTAL	8,6			11,9			5,2			7,8			8,2			7,6			8,8	(m)		
SERVIÇO: 0036-UAI - UNIDADE DE A				,_			-,-			- 75						-,-			-,-	` '		
CONTRATO: R023/2016-REDE ASSIS	•																					
UNIDADE DE ACOLHIMENTO																				(m)		
ADOLESCENTE CAMBUCI I - MISTA							10,0			10,0			10,0			10,0			3,3			
UNIDADE DE ACOLHIMENTO ADOLESCENTE CAMBUCI III -																				(m)		
MISTA							10,0			10,0			10,0			10,0			3,3	(,		
TOTAL							20,0			20,0			20,0			20,0			6,7	(m)		
SERVIÇO: 0036-UAI - UNIDADE DE A							,-												-,-	` '		
CONTRATO: R023/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO																				(m)		
ADOLESCENTE CAMBUCI I - MISTA	0,0			0,0			44,3			40,0			50,6			50,0			15,4			
UNIDADE DE ACOLHIMENTO																				()		
ADOLESCENTE CAMBUCI III -				0.0			7.0			20.0			24.7			25.0			0.5	(m)		
MISTA TOTAL	0,0 0,0			0,0 0,0			7,3 51,6			38,0 78,0			31,7 82,3			25,8 75,8			8,6 24,0	(m)		
SERVIÇO: 0036-UAI - UNIDADE DE A				0,0			31,0			78,0			82,3			73,0			24,0	(111)		
CONTRATO: R023/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO																				(NA)		
ADOLESCENTE CAMBUCI I - MISTA		10,0			10,0			10,0			10,0			10,0			10,0				120,0	
UNIDADE DE ACOLHIMENTO																						
ADOLESCENTE CAMBUCI III -																				(NA)		
MISTA		10,0			10,0			10,0			10,0			10,0			10,0			(212)	120,0	
TOTAL SERVIÇO: 0037-UBS MISTA / PRODU		20,0			20,0			20,0			20,0			20,0			20,0			(NA)	240,0	
CONTRATO: R023/2016-REDE ASSIS																						
UBS CAMBUCI		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS HUMAITÁ		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
					,									,								
UBS NOSSA SENHORA DO BRASIL -																				(m)		
ARMANDO D'ARIENZO		3,0			3,0			3,0			3,0			3,0			3,0				3,0	
TOTAL		9,0			9,0			9,0			9,0			9,0			9,0			(m)	9,0	
SERVIÇO: 0037-UBS MISTA / PRODI																						

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS CAMBUCI	783,0	1.248,0	62,74%	1.303,0	1.248,0	104,41%	749,0	1.248,0	60,02%	1.041,0	1.248,0	83,41%	967,0	1.248,0	77,48%	985,0	1.248,0	78,93%	10.990,0	(Σ)	14.976,0	73,38%
UBS HUMAITÁ	968,0	1.248,0	77,56%	727,0	1.248,0	58,25%	938,0	1.248,0	75,16%	879,0	1.248,0	70,43%	600,0	1.248,0	48,08%	622,0	1.248,0	49,84%	9.904,0	(Σ)	14.976,0	66,13%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	984,0	1.248,0	78,85%	1.187,0	1.248,0	95,11%	512,0	1.248,0	41.03%	738,0	1.248,0	59,13%	1.038,0	1.248,0	83,17%	1.175,0	1.248,0	94,15%	11.814,0	(Σ)	14.976,0	78,89%
TOTAL SERVICO: 0037-UBS MISTA / PRODI	2.735,0	3.744,0	73,05%	3.217,0	3.744,0	85,92%	2.199,0	3.744,0	58,73%	2.658,0	3.744,0	70,99%	2.605,0	3.744,0	69,58%	2.782,0	3.744,0	74,31%	32.708,0	(Σ)	44.928,0	72,80%
CONTRATO: R023/2016-REDE ASSIS																						
UBS CAMBUCI UBS HUMAITÁ	413,0 508,0	468,0 468,0	88,25% 108,55%	523,0 564,0	468,0 468,0	111,75% 120,51%	244,0 337,0	468,0 468,0	52,14% 72,01%	404,0 503,0	468,0 468,0	86,32% 107,48%	479,0 341,0	468,0 468,0	102,35% 72,86%	315,0 372,0	468,0 468,0	67,31% 79,49%	5.695,0 4.657,0	(Σ)	5.616,0 5.616,0	101,41% 82,92%
UBS NOSSA SENHORA DO BRASIL -																				(Σ)		
ARMANDO D'ARIENZO TOTAL	483,0 1.404,0	468,0 1.404.0	103,21% 100,00%	319,0 1.406,0	468,0 1.404.0	68,16% 100,14%	529,0 1.110,0	468,0 1.404,0	113,03% 79,06%	473,0 1.380,0	468,0 1.404,0	101,07% 98,29%	465,0 1.285,0	468,0 1.404,0	99,36% 91,52%	468,0 1.155,0	468,0 1.404,0	100,00% 82,26 %	5.190,0 15.542,0	(Σ)	5.616,0 16.848,0	92,41% 92,25%
SERVIÇO: 0037-UBS MISTA / PRODI	1.404,0	1.404,0	100,00%	1.400,0	1.404,0	100,14%	1.110,0	1.404,0	75,00%	1.380,0	1.404,0	30,2376	1.265,0	1.404,0	91,32 %	1.193,0	1.404,0	82,20%	13.342,0	(2)	10.048,0	92,23%
CONTRATO: R023/2016-REDE ASSIS UBS CAMBUCI	3.689,0	3.600,0	102,47%	3.689,0	3.600,0	102,47%	3.477,0	3.600,0	96,58%	3.659,0	3.600,0	101,64%	3.666,0	3.600,0	101,83%	3.938,0	3.600,0	109,39%	43.573,0	(Σ)	43.200,0	100,86%
UBS HUMAITÁ	3.359,0	3.600,0	93,31%	3.626,0	3.600,0	100,72%	3.881,0	3.600,0	107,81%	3.379,0	3.600,0	93,86%	3.672,0	3.600,0	102,00%	3.596,0	3.600,0	99,89%	41.490,0	(Σ)	43.200,0	96,04%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	3.097,0	3.600,0	86.03%	3.628.0	3.600,0	100,78%	3.303,0	3.600,0	91.75%	3.170,0	3.600,0	88,06%	3.682,0	3.600,0	102.28%	3.725.0	3.600,0	103.47%	40.568,0	(Σ)	43.200,0	93.91%
TOTAL	3.097,0 10.145,0	10.800,0	93,94%	3.628,0 10.943,0	10.800,0	100,78%	10.661,0	10.800,0	91,75% 98,71%	3.170,0 10.208,0	10.800,0	94,52%	3.682,0 11.020,0	10.800,0	102,28%	3.725,0 11.259,0	10.800,0	103,47%	40.568,0 125.631,0	(Σ)	43.200,0 129.600,0	93,91%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R023/2016-REDE ASSIS																						
UBS HUMAITÁ	291,0	192,0	151,56%	303,0	192,0	157,81%	232,0	192,0	120,83%	236,0	192,0	122,92%	181,0	192,0	94,27%	193,0	192,0	100,52%	3.008,0	(Σ)	2.304,0	130,56%
UBS NOSSA SENHORA DO BRASIL -																				(Σ)		
ARMANDO D'ARIENZO TOTAL	272,0 563,0	216,0 408,0	125,93% 137,99%	284,0 587,0	216,0 408,0	131,48% 143,87%	233,0 465,0	216,0 408,0	107,87% 113,97%	235,0 471,0	216,0 408,0	108,80% 115,44%	229,0 410,0	216,0 408,0	106,02% 100,49%	261,0 454,0	216,0 408,0	120,83% 111,27%	2.525,0 5.533,0	(Σ)	2.592,0 4.896,0	97,42% 113,01%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R023/2016-REDE ASSIS																						
UBS HUMAITÁ	976,0	672,0	145,24%	922,0	672,0	137,20%	827,0	672,0	123,07%	802,0	672,0	119,35%	738,0	672,0	109,82%	800,0	672,0	119,05%	9.572,0	(NA)	8.064,0	118,70%
UBS NOSSA SENHORA DO BRASIL -																				(NA)		
ARMANDO D'ARIENZO TOTAL	889,0 1.865.0	756,0 1.428.0	117,59% 130.60%	962,0 1.884.0	756,0 1.428.0	127,25% 131.93%	1.435,0 2.262.0	756,0 1.428,0	189,81% 158.40%	1.227,0 2.029,0	756,0 1.428,0	162,30% 142,09 %	1.560,0 2.298.0	756,0 1.428,0	206,35% 160.92%	977,0 1.777.0	756,0 1.428,0	129,23% 124.44%	10.165,0 19.737.0	(NA)	9.072,0 17.136,0	112,05% 115.18%
SERVIÇO: 0037-UBS MISTA / PRODI	11005)0	11420,0	150,0070	21004)0	11420,0	131,55%	2.202,0	11420,0	150,4070	21023,0	11420)0	142,0370	21230)0	11-12-0,0	100/52/0	21777,0	11420,0	22-1,7.0	13170770	(10.1)	171130,0	115,10%
UBS CAMBUCI	575,0	789,0	72,88%	897,0	789,0	113,69%	869,0	789,0	110,14%	613,0	789,0	77,69%	668,0	789,0	84,66%	738,0	789,0	93,54%	8.910,0	(Σ)	9.468,0	94,11%
UBS HUMAITÁ	402,0	789,0	50,95%	482,0	789,0	61,09%	428,0	789,0	54,25%	412,0	789,0	52,22%	470,0	789,0	59,57%	514,0	789,0	65,15%	5.866,0	(Σ)	9.468,0	61,96%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	772.0	1.052.0	73.38%	949.0	1.052.0	90.21%	763.0	1.052.0	72.53%	707.0	1.052.0	67.21%	488.0	1.052.0	46.39%	523.0	1.052.0	49.71%	8.027.0	(Σ)	12.624.0	63.59%
TOTAL	1.749,0	2.630,0	66,50%	2.328,0	2.630,0	88,52%	2.060,0	2.630,0	72,53% 78,33 %	1.732,0	2.630,0	67,21% 65,86%	1.626,0	2.630,0	46,39% 61,83 %	1.775,0	2.630,0	49,71% 67,49 %	22.803,0	(Σ)	31.560,0	72,25%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R023/2016-REDE ASSIS																						
UBS CAMBUCI UBS HUMAITÁ	342,0 442,0	789,0 789,0	43,35% 56.02%	679,0 564,0	789,0 789,0	86,06% 71,48%	782,0 376,0	789,0 789,0	99,11% 47.66%	700,0 615,0	789,0 789,0	88,72% 77,95%	588,0 472,0	789,0 789,0	74,52% 59.82%	705,0 434,0	789,0 789,0	89,35% 55,01%	7.211,0 6.020,0	(Σ)	9.468,0 9.468,0	76,16% 63.58%
	442,0	765,0	30,0270	304,0	765,0	71,4070	370,0	765,0	47,00%	013,0	765,0	77,5570	472,0	765,0	33,6270	434,0	765,0	33,01%	0.020,0		3.400,0	03,3670
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	496,0	789,0	62,86%	377,0	789,0	47,78%	457,0	789,0	57,92%	587,0	789,0	74,40%	450,0	789,0	57,03%	470,0	789,0	59,57%	5.610,0	(Σ)	9.468,0	59,25%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	1.280,0	2.367,0	54,08%	1.620,0	2.367,0	68,44%	1.615,0	2.367,0	68,23%	1.902,0	2.367,0	80,35%	1.510,0	2.367,0	63,79%	1.609,0	2.367,0	67,98%	18.841,0	(Σ)	28.404,0	66,33%
CONTRATO: R023/2016-REDE ASSIS	455.0	700.0	57.670V	546.0	700.0	CO 2004	550.0	700.0	CO 740/	504.0	700.0	72.640/	524.0	700.0	66.020/	404.0	700.0	62 220	6.044.0	(7)	0.450.0	62.520
UBS CAMBUCI UBS HUMAITÁ	455,0 169,0	789,0 526,0	57,67% 32,13%	546,0 237,0	789,0 526,0	69,20% 45,06%	550,0 181,0	789,0 526,0	69,71% 34,41%	581,0 215,0	789,0 526,0	73,64% 40,87%	521,0 155,0	789,0 526,0	66,03% 29,47%	491,0 185,0	789,0 526,0	62,23% 35,17%	6.014,0 2.857,0	(Σ)	9.468,0 6.312,0	63,52% 45,26%
UBS NOSSA SENHORA DO BRASIL -																				(Σ)		
ARMANDO D'ARIENZO	130,0 754.0	526,0 1.841.0	24,71% 40.96%	189,0 972,0	526,0 1.841.0	35,93% 52.80 %	161,0 892,0	526,0 1.841.0	30,61% 48.45%	167,0 963.0	526,0 1.841.0	31,75% 52,31 %	142,0 818,0	526,0 1.841.0	27,00% 44.43%	97,0 773.0	526,0 1.841.0	18,44% 41.99%	1.684,0 10.555,0	(Σ)	6.312,0 22.092.0	26,68% 47,78%
SERVIÇO: 0037-UBS MISTA / PRODI	7,54,0	1.041,0	.0,50%	372,0	2.541,0	J2,0076	032,0	2.341,0	.5,7576	303,0	2.541,0	52,51/6	010,0	2.041,0	- 1,7570	773,0	2.541,0		10.333,0	(2)	052,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
CONTRATO: R023/2016-REDE ASSIS UBS CAMBUCI	167,0	166,0	100,60%	166,0	166,0	100,00%	180,0	166,0	108,43%	130,0	166,0	78,31%	103,0	166,0	62,05%	211,0	166,0	127,11%	1.535,0	(Σ)	1.992,0	77,06%
UBS HUMAITÁ	245,0	332,0	73,80%	259,0	332,0	78,01%	258,0	332,0	77,71%	148,0	332,0	44,58%	299,0	332,0	90,06%	260,0	332,0	78,31%	3.040,0	(Σ)	3.984,0	76,31%
UBS NOSSA SENHORA DO BRASIL -		200 0	20						40.000									60.555		(Σ)	2 - 2	
ARMANDO D'ARIENZO TOTAL	55,0 467,0	265,0 763,0	20,75% 61,21 %	176,0 601,0	265,0 763,0	66,42% 78,77%	130,0 568,0	265,0 763,0	49,06% 74,44 %	150,0 428,0	265,0 763,0	56,60% 56,09%	153,0 555,0	265,0 763,0	57,74% 72,74 %	159,0 630,0	265,0 763,0	60,00% 82,57 %	1.375,0 5.950,0	(Σ)	3.180,0 9.156,0	43,24% 64,98%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R023/2016-REDE ASSIS																						

UNIDADE	JUL JI Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS CAMBUCI	246,0	288,0	85,42%	278,0	288,0	96,53%	288,0	288,0	100,00%	259,0	288,0	89,93%	235,0	288,0	81,60%	130,0	288,0	45,14%	2.637,0	(Σ)	3.456,0	76,30%
UBS HUMAITÁ	336,0	288,0	116,67%	296,0	288,0	102,78%	292,0	288,0	101,39%	347,0	288,0	120,49%	317,0	288,0	110,07%	281,0	288,0	97,57%	3.927,0	(Σ)	3.456,0	113,63%
UBS NOSSA SENHORA DO BRASIL -																				(Σ)		
ARMANDO D'ARIENZO	247.0	288,0	85,76%	330,0	288.0	114,58%	309.0	288,0	107,29%	334,0	288,0	115,97%	305,0	288,0	105,90%	354,0	288,0	122,92%	3.366,0		3.456,0	97,40%
TOTAL	829,0	864,0	95,95%	904,0	864,0	104,63%	889,0	864,0	102,89%	940,0	864,0	108,80%	857,0	864,0	99,19%	765,0	864,0	88,54%	9.930,0	(Σ)	10.368,0	95,78%
SERVIÇO: 0037-UBS MISTA / PRODU																						
CONTRATO: R023/2016-REDE ASSIS																						
UBS CAMBUCI	783,0	1.008,0	77,68%	890,0	1.008,0	88,29%	836,0	1.008,0	82,94%	1.085,0	1.008,0	107,64%	670,0	1.008,0	66,47%	443,0	1.008,0	43,95%	8.839,0	(Σ)	12.096,0	73,07%
UBS HUMAITÁ	366,0	1.008,0	36,31%	734,0	1.008,0	72,82%	610,0	1.008,0	60,52%	860,0	1.008,0	85,32%	796,0	1.008,0	78,97%	814,0	1.008,0	80,75%	6.460,0	(Σ)	12.096,0	53,41%
UBS NOSSA SENHORA DO BRASIL -																				(Σ)		
ARMANDO D'ARIENZO	904,0	1.008,0	89,68%	1.419,0	1.008,0	140,77%	2.021,0	1.008,0	200,50%	2.109,0	1.008,0	209,23%	2.018,0	1.008,0	200,20%	1.365,0	1.008,0	135,42%	17.655,0		12.096,0	145,96%
TOTAL	2.053,0	3.024,0	67,89%	3.043,0	3.024,0	100,63%	3.467,0	3.024,0	114,65%	4.054,0	3.024,0	134,06%	3.484,0	3.024,0	115,21%	2.622,0	3.024,0	86,71%	32.954,0	(Σ)	36.288,0	90,81%
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R023/2016-REDE ASSIS																						
CER III SÉ	140,0	70,0	200,00%	135,0	70,0	192,86%	136,0	70,0	194,29%	128,0	70,0	182,86%	126,0	70,0	180,00%	126,0	70,0	180,00%	1.613,0	(Σ)	840,0	192,02%
TOTAL	140,0	70,0	200,00%	135,0	70,0	192,86%	136,0	70,0	194,29%	128,0	70,0	182,86%	126,0	70,0	180,00%	126,0	70,0	180,00%	1.613,0	(Σ)	840,0	192,02%
SERVIÇO: 0047-CAPS III ÁLCOOL E D																						
CONTRATO: R023/2016-REDE ASSIS																						
CAPS ÁLCOOL E DROGAS III																				()		
CENTRO	325,0	300,0	108,33%	280,0	300,0	93,33%	295,0	300,0	98,33%	363,0	300,0	121,00%	337,0	300,0	112,33%	318,0	300,0	106,00%	333,3	(m)	300,0	111,11%
CAPS ÁLCOOL E DROGAS III																				(100)		
COMPLEXO PRATES	962,0	390,0	246,67%	1.076,0	390,0	275,90%	1.144,0	390,0	293,33%	1.103,0	390,0	282,82%	1.180,0	390,0	302,56%	582,0	390,0	149,23%	768,0	(m)	390,0	196,92%
TOTAL	1.287,0	690,0	186,52%	1.356,0	690,0	196,52%	1.439,0	690,0	208,55%	1.466,0	690,0	212,46%	1.517,0	690,0	219,86%	900,0	690,0	130,43%	1.101,3	(m)	690,0	159,61%
SERVIÇO: 0048-CAPS III INFANTO JU																						
CONTRATO: R023/2016-REDE ASSIS																						
CAPS INFANTO JUVENIL SÉ	173,0	240,0	72,08%	220,0	240,0	91,67%	195,0	240,0	81,25%	193,0	240,0	80,42%	220,0	240,0	91,67%	162,0	240,0	67,50%	189,2	(m)	240,0	78,83%
TOTAL	173,0	240,0	72,08%	220,0	240,0	91,67%	195,0	240,0	81,25%	193,0	240,0	80,42%	220,0	240,0	91,67%	162,0	240,0	67,50%	189,2	(m)	240,0	78,83%
SERVIÇO: 0055-HOTEL DE.B.A MC																						
CONTRATO: R023/2016-REDE ASSIS																						
HOTEL PQ DOM PEDRO II	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	(m)	104,0	100,00%
HOTEL CONSOLAÇÃO				0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	16,5	(m)	52,5	31,43%
TOTAL	104,0	104,0	100,00%	104,0	174,0	59,77%	104,0	174,0	59,77%	104,0	174,0	59,77%	104,0	174,0	59,77%	104,0	174,0	59,77%	120,5	(m)	156,5	77,00%
SERVIÇO: 0057-HOTEL DE.B.A MC																						
CONTRATO: R023/2016-REDE ASSIS																						
HOTEL NOVA LUZ 1	53,0	50,0	106,00%	53,0	50,0	106,00%	53,0	50,0	106,00%	53,0	50,0	106,00%	53,0	50,0	106,00%	53,0	50,0	106,00%	53,3	(m)	50,0	106,67%
HOTEL NOVA LUZ 2	48,0	55,0	87,27%	48,0	55,0	87,27%	48,0	55,0	87,27%	48,0	55,0	87,27%	48,0	55,0	87,27%	48,0	55,0	87,27%	48,3	(m)	55,0	87,73%
HOTEL IMPACTO	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	59,7	(m)	60,0	99,44%
HOTEL SANTA MARIA				34,0	30,0	113,33%	34,0	30,0	113,33%	34,0	30,0	113,33%	34,0	30,0	113,33%	34,0	30,0	113,33%	30,0	(m)	27,5	109,09%
TOTAL	161,0	165,0	97,58%	195,0	195,0	100,00%	195,0	195,0	100,00%	195,0	195,0	100,00%	195,0	195,0	100,00%	195,0	195,0	100,00%	191,3	(m)	192,5	99,35%