

Relatório de Produção Anual 2017  
 Contrato de Gestão R023/2016 - REDE ASSISTENCIAL DA STS SÉ - CENTRO  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS BOM RETIRO - DR. OCTÁVIO																		
AUGUSTO RODOVALHO	1.515,0	2.080,0	72,84%	1.503,0	2.080,0	72,26%	2.111,0	2.080,0	101,49%	1.475,0	2.080,0	70,91%	1.883,0	2.080,0	90,53%	1.755,0	2.080,0	84,38%
UBS SÉ	2.180,0	2.496,0	87,34%	2.088,0	2.496,0	83,65%	2.016,0	2.496,0	80,77%	1.577,0	2.496,0	63,18%	2.300,0	2.496,0	92,15%	1.974,0	2.496,0	79,09%
UBS BORACÉA	937,0	1.664,0	56,31%	1.255,0	1.664,0	75,42%	1.769,0	1.664,0	106,31%	1.421,0	1.664,0	85,40%	1.628,0	1.664,0	97,84%	1.234,0	1.664,0	74,16%
UBS REPÚBLICA	1.791,0	2.496,0	71,75%	768,0	2.496,0	30,77%	1.548,0	2.496,0	62,02%	1.023,0	2.496,0	40,99%	1.480,0	2.496,0	59,29%	1.508,0	2.496,0	60,42%
<b>TOTAL</b>	<b>6.423,0</b>	<b>8.736,0</b>	<b>73,52%</b>	<b>5.614,0</b>	<b>8.736,0</b>	<b>64,26%</b>	<b>7.444,0</b>	<b>8.736,0</b>	<b>85,21%</b>	<b>5.496,0</b>	<b>8.736,0</b>	<b>62,91%</b>	<b>7.291,0</b>	<b>8.736,0</b>	<b>83,46%</b>	<b>6.471,0</b>	<b>8.736,0</b>	<b>74,07%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS REPÚBLICA	106,0	263,0	40,30%	35,0	263,0	13,31%		263,0		42,0	263,0	15,97%	63,0	263,0	23,95%	123,0	263,0	46,77%
<b>TOTAL</b>	<b>106,0</b>	<b>263,0</b>	<b>40,30%</b>	<b>35,0</b>	<b>263,0</b>	<b>13,31%</b>		<b>263,0</b>		<b>42,0</b>	<b>263,0</b>	<b>15,97%</b>	<b>63,0</b>	<b>263,0</b>	<b>23,95%</b>	<b>123,0</b>	<b>263,0</b>	<b>46,77%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS BORACÉA		99,0			99,0			99,0		0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%
<b>TOTAL</b>		<b>99,0</b>			<b>99,0</b>			<b>99,0</b>		<b>0,0</b>	<b>99,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>99,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>99,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS BOM RETIRO - DR. OCTÁVIO																		
AUGUSTO RODOVALHO	896,0	780,0	114,87%	835,0	780,0	107,05%	972,0	780,0	124,62%	811,0	780,0	103,97%	1.068,0	780,0	136,92%	919,0	780,0	117,82%
UBS SÉ	1.091,0	936,0	116,56%	1.009,0	936,0	107,80%	1.244,0	936,0	132,91%	1.040,0	936,0	111,11%	1.240,0	936,0	132,48%	919,0	936,0	98,18%
UBS BORACÉA	598,0	624,0	95,83%	466,0	624,0	74,68%	636,0	624,0	101,92%	600,0	624,0	96,15%	684,0	624,0	109,62%	590,0	624,0	94,55%
UBS REPÚBLICA	730,0	936,0	77,99%	229,0	936,0	24,47%	755,0	936,0	80,66%	546,0	936,0	58,33%	849,0	936,0	90,71%	790,0	936,0	84,40%
<b>TOTAL</b>	<b>3.315,0</b>	<b>3.276,0</b>	<b>101,19%</b>	<b>2.539,0</b>	<b>3.276,0</b>	<b>77,50%</b>	<b>3.607,0</b>	<b>3.276,0</b>	<b>110,10%</b>	<b>2.997,0</b>	<b>3.276,0</b>	<b>91,48%</b>	<b>3.841,0</b>	<b>3.276,0</b>	<b>117,25%</b>	<b>3.218,0</b>	<b>3.276,0</b>	<b>98,23%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS BOM RETIRO - DR. OCTÁVIO																		
AUGUSTO RODOVALHO	6.056,0	6.000,0	100,93%	5.793,0	6.000,0	96,55%	6.161,0	6.000,0	102,68%	6.067,0	6.000,0	101,12%	6.367,0	6.000,0	106,12%	6.250,0	6.000,0	104,17%
UBS SÉ	7.285,0	7.200,0	101,18%	6.050,0	7.200,0	84,03%	6.388,0	7.200,0	88,72%	6.359,0	7.200,0	88,32%	7.208,0	7.200,0	100,11%	6.179,0	7.200,0	85,82%
UBS BORACÉA	5.058,0	4.800,0	105,38%	4.644,0	4.800,0	96,75%	4.716,0	4.800,0	98,25%	4.585,0	4.800,0	95,52%	5.316,0	4.800,0	110,75%	5.155,0	4.800,0	107,40%
UBS REPÚBLICA	6.445,0	7.200,0	89,51%	6.785,0	7.200,0	94,24%	6.587,0	7.200,0	91,49%	6.735,0	7.200,0	93,54%	6.700,0	7.200,0	93,06%	7.070,0	7.200,0	98,19%
<b>TOTAL</b>	<b>24.844,0</b>	<b>25.200,0</b>	<b>98,59%</b>	<b>23.272,0</b>	<b>25.200,0</b>	<b>92,35%</b>	<b>23.852,0</b>	<b>25.200,0</b>	<b>94,65%</b>	<b>23.746,0</b>	<b>25.200,0</b>	<b>94,23%</b>	<b>25.591,0</b>	<b>25.200,0</b>	<b>101,55%</b>	<b>24.654,0</b>	<b>25.200,0</b>	<b>97,83%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS BOM RETIRO - DR. OCTÁVIO																		
AUGUSTO RODOVALHO		5,0			5,0			5,0			5,0			5,0			5,0	
UBS SÉ		6,0			6,0			6,0			6,0			6,0			6,0	
UBS BORACÉA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS REPÚBLICA		6,0			6,0			6,0			6,0			6,0			6,0	
<b>TOTAL</b>		<b>21,0</b>			<b>21,0</b>			<b>21,0</b>			<b>21,0</b>			<b>21,0</b>			<b>21,0</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS SÉ	154,0	216,0	71,30%	123,0	216,0	56,94%	148,0	216,0	68,52%	169,0	216,0	78,24%	240,0	216,0	111,11%	248,0	216,0	114,81%
UBS BORACÉA	270,0	216,0	125,00%	347,0	216,0	160,65%	0,0	216,0	0,00%	203,0	216,0	93,98%	263,0	216,0	121,76%	258,0	216,0	119,44%
<b>TOTAL</b>	<b>424,0</b>	<b>432,0</b>	<b>98,15%</b>	<b>470,0</b>	<b>432,0</b>	<b>108,80%</b>	<b>148,0</b>	<b>432,0</b>	<b>34,26%</b>	<b>372,0</b>	<b>432,0</b>	<b>86,11%</b>	<b>503,0</b>	<b>432,0</b>	<b>116,44%</b>	<b>506,0</b>	<b>432,0</b>	<b>117,13%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS SÉ	997,0	756,0	131,88%	790,0	756,0	104,50%	825,0	756,0	109,13%	1.248,0	756,0	165,08%	1.900,0	756,0	251,32%	1.290,0	756,0	170,63%
UBS BORACÉA	758,0	756,0	100,26%	475,0	756,0	62,83%	0,0	756,0	0,00%	780,0	756,0	103,17%	1.220,0	756,0	161,38%	786,0	756,0	103,97%
<b>TOTAL</b>	<b>1.755,0</b>	<b>1.512,0</b>	<b>116,07%</b>	<b>1.265,0</b>	<b>1.512,0</b>	<b>83,66%</b>	<b>825,0</b>	<b>1.512,0</b>	<b>54,56%</b>	<b>2.028,0</b>	<b>1.512,0</b>	<b>134,13%</b>	<b>3.120,0</b>	<b>1.512,0</b>	<b>206,35%</b>	<b>2.076,0</b>	<b>1.512,0</b>	<b>137,30%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	360,0	460,0	78,26%	310,0	460,0	67,39%	396,0	460,0	86,09%	358,0	460,0	77,83%	481,0	460,0	104,57%	336,0	460,0	73,04%
<b>TOTAL</b>	<b>360,0</b>	<b>460,0</b>	<b>78,26%</b>	<b>310,0</b>	<b>460,0</b>	<b>67,39%</b>	<b>396,0</b>	<b>460,0</b>	<b>86,09%</b>	<b>358,0</b>	<b>460,0</b>	<b>77,83%</b>	<b>481,0</b>	<b>460,0</b>	<b>104,57%</b>	<b>336,0</b>	<b>460,0</b>	<b>73,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	875,0	805,0	108,70%	761,0	805,0	94,53%	946,0	805,0	117,52%	746,0	805,0	92,67%	783,0	805,0	97,27%	804,0	805,0	99,88%
<b>TOTAL</b>	<b>875,0</b>	<b>805,0</b>	<b>108,70%</b>	<b>761,0</b>	<b>805,0</b>	<b>94,53%</b>	<b>946,0</b>	<b>805,0</b>	<b>117,52%</b>	<b>746,0</b>	<b>805,0</b>	<b>92,67%</b>	<b>783,0</b>	<b>805,0</b>	<b>97,27%</b>	<b>804,0</b>	<b>805,0</b>	<b>99,88%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	734,0	690,0	106,38%	663,0	690,0	96,09%	731,0	690,0	105,94%	444,0	690,0	64,35%	598,0	690,0	86,67%	605,0	690,0	87,68%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>TOTAL</b>	<b>734,0</b>	<b>690,0</b>	<b>106,38%</b>	<b>663,0</b>	<b>690,0</b>	<b>96,09%</b>	<b>731,0</b>	<b>690,0</b>	<b>105,94%</b>	<b>444,0</b>	<b>690,0</b>	<b>64,35%</b>	<b>598,0</b>	<b>690,0</b>	<b>86,67%</b>	<b>605,0</b>	<b>690,0</b>	<b>87,68%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	609,0	633,0	96,21%	605,0	633,0	95,58%	559,0	633,0	88,31%	296,0	633,0	46,76%	626,0	633,0	98,89%	632,0	633,0	99,84%
<b>TOTAL</b>	<b>609,0</b>	<b>633,0</b>	<b>96,21%</b>	<b>605,0</b>	<b>633,0</b>	<b>95,58%</b>	<b>559,0</b>	<b>633,0</b>	<b>88,31%</b>	<b>296,0</b>	<b>633,0</b>	<b>46,76%</b>	<b>626,0</b>	<b>633,0</b>	<b>98,89%</b>	<b>632,0</b>	<b>633,0</b>	<b>99,84%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	50,0	230,0	21,74%	35,0	230,0	15,22%	0,0	230,0	0,00%	0,0	230,0	0,00%	144,0	230,0	62,61%	214,0	230,0	93,04%
<b>TOTAL</b>	<b>50,0</b>	<b>230,0</b>	<b>21,74%</b>	<b>35,0</b>	<b>230,0</b>	<b>15,22%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>144,0</b>	<b>230,0</b>	<b>62,61%</b>	<b>214,0</b>	<b>230,0</b>	<b>93,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	1.478,0	1.380,0	107,10%	1.018,0	1.380,0	73,77%	1.233,0	1.380,0	89,35%	1.127,0	1.380,0	81,67%	1.370,0	1.380,0	99,28%	1.186,0	1.380,0	85,94%
<b>TOTAL</b>	<b>1.478,0</b>	<b>1.380,0</b>	<b>107,10%</b>	<b>1.018,0</b>	<b>1.380,0</b>	<b>73,77%</b>	<b>1.233,0</b>	<b>1.380,0</b>	<b>89,35%</b>	<b>1.127,0</b>	<b>1.380,0</b>	<b>81,67%</b>	<b>1.370,0</b>	<b>1.380,0</b>	<b>99,28%</b>	<b>1.186,0</b>	<b>1.380,0</b>	<b>85,94%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	0,0	115,0	0,00%	127,0	115,0	110,43%	120,0	115,0	104,35%	158,0	115,0	137,39%	126,0	115,0	109,57%	109,0	115,0	94,78%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>127,0</b>	<b>115,0</b>	<b>110,43%</b>	<b>120,0</b>	<b>115,0</b>	<b>104,35%</b>	<b>158,0</b>	<b>115,0</b>	<b>137,39%</b>	<b>126,0</b>	<b>115,0</b>	<b>109,57%</b>	<b>109,0</b>	<b>115,0</b>	<b>94,78%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
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AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	475,0	575,0	82,61%	571,0	575,0	99,30%	669,0	575,0	116,35%	494,0	575,0	85,91%	661,0	575,0	114,96%	451,0	575,0	78,43%
<b>TOTAL</b>	<b>475,0</b>	<b>575,0</b>	<b>82,61%</b>	<b>571,0</b>	<b>575,0</b>	<b>99,30%</b>	<b>669,0</b>	<b>575,0</b>	<b>116,35%</b>	<b>494,0</b>	<b>575,0</b>	<b>85,91%</b>	<b>661,0</b>	<b>575,0</b>	<b>114,96%</b>	<b>451,0</b>	<b>575,0</b>	<b>78,43%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	458,0	460,0	99,57%	455,0	460,0	98,91%	547,0	460,0	118,91%	282,0	460,0	61,30%	463,0	460,0	100,65%	497,0	460,0	108,04%
<b>TOTAL</b>	<b>458,0</b>	<b>460,0</b>	<b>99,57%</b>	<b>455,0</b>	<b>460,0</b>	<b>98,91%</b>	<b>547,0</b>	<b>460,0</b>	<b>118,91%</b>	<b>282,0</b>	<b>460,0</b>	<b>61,30%</b>	<b>463,0</b>	<b>460,0</b>	<b>100,65%</b>	<b>497,0</b>	<b>460,0</b>	<b>108,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	62,0	115,0	53,91%	84,0	115,0	73,04%	77,0	115,0	66,96%	93,0	115,0	80,87%	78,0	115,0	67,83%	92,0	115,0	80,00%
<b>TOTAL</b>	<b>62,0</b>	<b>115,0</b>	<b>53,91%</b>	<b>84,0</b>	<b>115,0</b>	<b>73,04%</b>	<b>77,0</b>	<b>115,0</b>	<b>66,96%</b>	<b>93,0</b>	<b>115,0</b>	<b>80,87%</b>	<b>78,0</b>	<b>115,0</b>	<b>67,83%</b>	<b>92,0</b>	<b>115,0</b>	<b>80,00%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	163,0	115,0	141,74%	87,0	115,0	75,65%	84,0	115,0	73,04%	78,0	115,0	67,83%	112,0	115,0	97,39%	105,0	115,0	91,30%
<b>TOTAL</b>	<b>163,0</b>	<b>115,0</b>	<b>141,74%</b>	<b>87,0</b>	<b>115,0</b>	<b>75,65%</b>	<b>84,0</b>	<b>115,0</b>	<b>73,04%</b>	<b>78,0</b>	<b>115,0</b>	<b>67,83%</b>	<b>112,0</b>	<b>115,0</b>	<b>97,39%</b>	<b>105,0</b>	<b>115,0</b>	<b>91,30%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	79,0	115,0	68,70%	60,0	115,0	52,17%	91,0	115,0	79,13%	105,0	115,0	91,30%	130,0	115,0	113,04%	121,0	115,0	105,22%
<b>TOTAL</b>	<b>79,0</b>	<b>115,0</b>	<b>68,70%</b>	<b>60,0</b>	<b>115,0</b>	<b>52,17%</b>	<b>91,0</b>	<b>115,0</b>	<b>79,13%</b>	<b>105,0</b>	<b>115,0</b>	<b>91,30%</b>	<b>130,0</b>	<b>115,0</b>	<b>113,04%</b>	<b>121,0</b>	<b>115,0</b>	<b>105,22%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR																		
HUMBERTO PASCALE SANTA																		
CECÍLIA	82,0	115,0	71,30%	30,0	115,0	26,09%	0,0	115,0	0,00%	0,0	115,0	0,00%	151,0	115,0	131,30%	92,0	115,0	80,00%
<b>TOTAL</b>	<b>82,0</b>	<b>115,0</b>	<b>71,30%</b>	<b>30,0</b>	<b>115,0</b>	<b>26,09%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>151,0</b>	<b>115,0</b>	<b>131,30%</b>	<b>92,0</b>	<b>115,0</b>	<b>80,00%</b>
<b>SERVIÇO: 0005-CAPS II ADULTO / P</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
CAPS ADULTO SÉ																		
TOTAL	357,0	220,0	162,27%		0,0		-	-	-	-	-	-	-	-	-	-	-	-
<b>SERVIÇO: 0009-PAI - PROGRAMA C</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS DR. HUMBERTO PASCALE -																		
SANTA CECÍLIA	115,0	120,0	95,83%	116,0	120,0	96,67%	117,0	120,0	97,50%	116,0	120,0	96,67%	116,0	120,0	96,67%	105,0	120,0	87,50%
UBS HUMAITÁ							0,0	120,0	0,00%	0,0	120,0	0,00%	61,0	120,0	50,83%	98,0	120,0	81,67%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	104,0	120,0	86,67%	102,0	120,0	85,00%	99,0	120,0	82,50%	100,0	120,0	83,33%	101,0	120,0	84,17%	87,0	120,0	72,50%
UBS BORACEÁ	114,0	120,0	95,00%	114,0	120,0	95,00%	116,0	120,0	96,67%	115,0	120,0	95,83%	115,0	120,0	95,83%	115,0	120,0	95,83%
<b>TOTAL</b>	<b>333,0</b>	<b>360,0</b>	<b>92,50%</b>	<b>332,0</b>	<b>360,0</b>	<b>92,22%</b>	<b>332,0</b>	<b>480,0</b>	<b>69,17%</b>	<b>331,0</b>	<b>480,0</b>	<b>68,96%</b>	<b>393,0</b>	<b>480,0</b>	<b>81,88%</b>	<b>405,0</b>	<b>480,0</b>	<b>84,38%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA	139,0	139,0	100,00%	145,0	139,0	104,32%	194,0	139,0	139,57%	187,0	139,0	134,53%	211,0	139,0	151,80%	187,0	139,0	134,53%
<b>TOTAL</b>	<b>139,0</b>	<b>139,0</b>	<b>100,00%</b>	<b>145,0</b>	<b>139,0</b>	<b>104,32%</b>	<b>194,0</b>	<b>139,0</b>	<b>139,57%</b>	<b>187,0</b>	<b>139,0</b>	<b>134,53%</b>	<b>211,0</b>	<b>139,0</b>	<b>151,80%</b>	<b>187,0</b>	<b>139,0</b>	<b>134,53%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA	291,0	406,0	71,67%	269,0	406,0	66,26%	301,0	406,0	74,14%	160,0	406,0	39,41%	293,0	406,0	72,17%	210,0	406,0	51,72%
<b>TOTAL</b>	<b>291,0</b>	<b>406,0</b>	<b>71,67%</b>	<b>269,0</b>	<b>406,0</b>	<b>66,26%</b>	<b>301,0</b>	<b>406,0</b>	<b>74,14%</b>	<b>160,0</b>	<b>406,0</b>	<b>39,41%</b>	<b>293,0</b>	<b>406,0</b>	<b>72,17%</b>	<b>210,0</b>	<b>406,0</b>	<b>51,72%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA	101,0	77,0	131,17%	84,0	77,0	109,09%	95,0	77,0	123,38%	89,0	77,0	115,58%	104,0	77,0	135,06%	92,0	77,0	119,48%
<b>TOTAL</b>	<b>101,0</b>	<b>77,0</b>	<b>131,17%</b>	<b>84,0</b>	<b>77,0</b>	<b>109,09%</b>	<b>95,0</b>	<b>77,0</b>	<b>123,38%</b>	<b>89,0</b>	<b>77,0</b>	<b>115,58%</b>	<b>104,0</b>	<b>77,0</b>	<b>135,06%</b>	<b>92,0</b>	<b>77,0</b>	<b>119,48%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA	0,0						0,0											
<b>TOTAL</b>	<b>0,0</b>						<b>0,0</b>											
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA	0,0	58,0	0,00%	58,0			0,0	58,0	0,00%	0,0	58,0	0,00%	0,0	58,0	0,00%	29,0	58,0	50,00%
<b>TOTAL</b>	<b>0,0</b>	<b>58,0</b>	<b>0,00%</b>	<b>58,0</b>			<b>0,0</b>	<b>58,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>58,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>58,0</b>	<b>0,00%</b>	<b>29,0</b>	<b>58,0</b>	<b>50,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA	133,0	116,0	114,66%	116,0			84,0	116,0	72,41%	7,0	116,0	6,03%	139,0	116,0	119,83%	100,0	116,0	86,21%
<b>TOTAL</b>	<b>133,0</b>	<b>116,0</b>	<b>114,66%</b>	<b>116,0</b>			<b>84,0</b>	<b>116,0</b>	<b>72,41%</b>	<b>7,0</b>	<b>116,0</b>	<b>6,03%</b>	<b>139,0</b>	<b>116,0</b>	<b>119,83%</b>	<b>100,0</b>	<b>116,0</b>	<b>86,21%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA	198,0	420,0	47,14%	248,0	420,0	59,05%	450,0	420,0	107,14%	480,0	420,0	114,29%	379,0	420,0	90,24%	273,0	420,0	65,00%
<b>TOTAL</b>	<b>198,0</b>	<b>420,0</b>	<b>47,14%</b>	<b>248,0</b>	<b>420,0</b>	<b>59,05%</b>	<b>450,0</b>	<b>420,0</b>	<b>107,14%</b>	<b>480,0</b>	<b>420,0</b>	<b>114,29%</b>	<b>379,0</b>	<b>420,0</b>	<b>90,24%</b>	<b>273,0</b>	<b>420,0</b>	<b>65,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA	208,0	139,0	149,64%	228,0	139,0	164,03%	283,0	139,0	203,60%	127,0	139,0	91,37%	225,0	139,0	161,87%	230,0	139,0	165,47%
<b>TOTAL</b>	<b>208,0</b>	<b>139,0</b>	<b>149,64%</b>	<b>228,0</b>	<b>139,0</b>	<b>164,03%</b>	<b>283,0</b>	<b>139,0</b>	<b>203,60%</b>	<b>127,0</b>	<b>139,0</b>	<b>91,37%</b>	<b>225,0</b>	<b>139,0</b>	<b>161,87%</b>	<b>230,0</b>	<b>139,0</b>	<b>165,47%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																		
CECÍLIA	0,0			145,0			0,0			0,0								
<b>TOTAL</b>	<b>0,0</b>			<b>145,0</b>			<b>0,0</b>			<b>0,0</b>								
<b>SERVIÇO: 0018-ATENÇÃO DOMICIL</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS SÉ	61,0	60,0	101,67%	68,0	60,0	113,33%	65,0	60,0	108,33%	65,0	60,0	108,33%	66,0	60,0	110,00%	62,0	60,0	103,33%
<b>TOTAL</b>	<b>61,0</b>	<b>60,0</b>	<b>101,67%</b>	<b>68,0</b>	<b>60,0</b>	<b>113,33%</b>	<b>65,0</b>	<b>60,0</b>	<b>108,33%</b>	<b>65,0</b>	<b>60,0</b>	<b>108,33%</b>	<b>66,0</b>	<b>60,0</b>	<b>110,00%</b>	<b>62,0</b>	<b>60,0</b>	<b>103,33%</b>
<b>SERVIÇO: 0020-CAPS II INFANTO JU</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
CAPS INFANTO JUVENIL SÉ	182,0	155,0	117,42%	192,0	155,0	123,87%	188,0	155,0	121,29%	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>182,0</b>	<b>155,0</b>	<b>117,42%</b>	<b>192,0</b>	<b>155,0</b>	<b>123,87%</b>	<b>188,0</b>	<b>155,0</b>	<b>121,29%</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
PSM BARRA FUNDA- ÁLVARO DINO DE ALMEIDA	9.274,0			10.356,0			12.016,0			10.036,0			11.432,0			10.623,0		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>TOTAL</b>	<b>9.274,0</b>			<b>10.356,0</b>			<b>12.016,0</b>			<b>10.036,0</b>			<b>11.432,0</b>			<b>10.623,0</b>		
<b>SERVIÇO: 0025-CAPS III ADULTO / F</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
CAPS ADULTO SE				371,0	300,0	123,67%	258,0	300,0	86,00%	241,0	300,0	80,33%	385,0	300,0	128,33%	390,0	300,0	130,00%
<b>TOTAL</b>				<b>371,0</b>	<b>300,0</b>	<b>123,67%</b>	<b>258,0</b>	<b>300,0</b>	<b>86,00%</b>	<b>241,0</b>	<b>300,0</b>	<b>80,33%</b>	<b>385,0</b>	<b>300,0</b>	<b>128,33%</b>	<b>390,0</b>	<b>300,0</b>	<b>130,00%</b>
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO																		
ADULTO CAMBUCI II - MISTA	3,6			9,4			7,8			9,4			9,7			9,5		
<b>TOTAL</b>	<b>3,6</b>			<b>9,4</b>			<b>7,8</b>			<b>9,4</b>			<b>9,7</b>			<b>9,5</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO																		
ADULTO CAMBUCI II - MISTA																		
<b>TOTAL</b>																		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO																		
ADULTO CAMBUCI II - MISTA	0,0			0,0			0,0			0,0			0,0			0,0		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO																		
ADULTO CAMBUCI II - MISTA		10,0		10,0			10,0			10,0			10,0			10,0		
<b>TOTAL</b>		<b>10,0</b>		<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>		
<b>SERVIÇO: 0036-UAI - UNIDADE DE /</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO																		
ADOLESCENTE CAMBUCI I - MISTA	5,7			5,8			6,0			4,6			4,2			3,5		
UNIDADE DE ACOLHIMENTO																		
ADOLESCENTE CAMBUCI III -																		
MISTA	8,9			2,5			2,9			5,6			2,6			3,7		
<b>TOTAL</b>	<b>14,6</b>			<b>8,3</b>			<b>8,9</b>			<b>10,1</b>			<b>6,8</b>			<b>7,3</b>		
<b>SERVIÇO: 0036-UAI - UNIDADE DE /</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO																		
ADOLESCENTE CAMBUCI I - MISTA																		
UNIDADE DE ACOLHIMENTO																		
ADOLESCENTE CAMBUCI III -																		
MISTA																		
<b>TOTAL</b>																		
<b>SERVIÇO: 0036-UAI - UNIDADE DE /</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO																		
ADOLESCENTE CAMBUCI I - MISTA	0,0			0,0			0,0			0,0			0,0			0,0		
UNIDADE DE ACOLHIMENTO																		
ADOLESCENTE CAMBUCI III -																		
MISTA	0,0			0,0			0,0			0,0			0,0			0,0		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>		
<b>SERVIÇO: 0036-UAI - UNIDADE DE /</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO																		
ADOLESCENTE CAMBUCI I - MISTA		10,0		10,0			10,0			10,0			10,0			10,0		
UNIDADE DE ACOLHIMENTO																		
ADOLESCENTE CAMBUCI III -																		
MISTA		10,0		10,0			10,0			10,0			10,0			10,0		
<b>TOTAL</b>		<b>20,0</b>		<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS CAMBUCI		3,0		3,0			3,0			3,0			3,0			3,0		
UBS HUMAITÁ		3,0		3,0			3,0			3,0			3,0			3,0		
UBS NOSSA SENHORA DO BRASIL -																		
ARMANDO D'ARIENZO		3,0		3,0			3,0			3,0			3,0			3,0		
<b>TOTAL</b>		<b>9,0</b>		<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS CAMBUCI	924,0	1.248,0	74,04%	900,0	1.248,0	72,12%	532,0	1.248,0	42,63%	886,0	1.248,0	70,99%	1.055,0	1.248,0	84,54%	865,0	1.248,0	69,31%
UBS HUMAITÁ	812,0	1.248,0	65,06%	743,0	1.248,0	59,54%	559,0	1.248,0	44,79%	954,0	1.248,0	76,44%	1.134,0	1.248,0	90,87%	968,0	1.248,0	77,56%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	1.015,0	1.248,0	81,33%	733,0	1.248,0	58,73%	1.082,0	1.248,0	86,70%	1.013,0	1.248,0	81,17%	1.199,0	1.248,0	96,07%	1.138,0	1.248,0	91,19%
<b>TOTAL</b>	<b>2.751,0</b>	<b>3.744,0</b>	<b>73,48%</b>	<b>2.376,0</b>	<b>3.744,0</b>	<b>63,46%</b>	<b>2.173,0</b>	<b>3.744,0</b>	<b>58,04%</b>	<b>2.853,0</b>	<b>3.744,0</b>	<b>76,20%</b>	<b>3.388,0</b>	<b>3.744,0</b>	<b>90,49%</b>	<b>2.971,0</b>	<b>3.744,0</b>	<b>79,35%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS CAMBUCI	336,0	468,0	71,79%	404,0	468,0	86,32%	1.108,0	468,0	236,75%	491,0	468,0	104,91%	468,0	468,0	100,00%	510,0	468,0	108,97%
UBS HUMAITÁ	391,0	468,0	83,55%	336,0	468,0	71,79%	324,0	468,0	69,23%	319,0	468,0	68,16%	427,0	468,0	91,24%	235,0	468,0	50,21%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	405,0	468,0	86,54%	349,0	468,0	74,57%	445,0	468,0	95,09%	410,0	468,0	87,61%	527,0	468,0	112,61%	317,0	468,0	67,74%
<b>TOTAL</b>	<b>1.132,0</b>	<b>1.404,0</b>	<b>80,63%</b>	<b>1.089,0</b>	<b>1.404,0</b>	<b>77,56%</b>	<b>1.877,0</b>	<b>1.404,0</b>	<b>133,69%</b>	<b>1.220,0</b>	<b>1.404,0</b>	<b>86,89%</b>	<b>1.422,0</b>	<b>1.404,0</b>	<b>101,28%</b>	<b>1.062,0</b>	<b>1.404,0</b>	<b>75,64%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS CAMBUCI	3.703,0	3.600,0	102,86%	3.461,0	3.600,0	96,14%	3.741,0	3.600,0	103,92%	3.249,0	3.600,0	90,25%	3.433,0	3.600,0	95,36%	3.868,0	3.600,0	107,44%
UBS HUMAITÁ	5.018,0	3.600,0	139,39%	2.777,0	3.600,0	77,14%	2.727,0	3.600,0	75,75%	2.782,0	3.600,0	77,28%	3.493,0	3.600,0	97,03%	3.180,0	3.600,0	88,33%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	3.190,0	3.600,0	88,61%	3.212,0	3.600,0	89,22%	3.574,0	3.600,0	99,28%	3.115,0	3.600,0	86,53%	3.435,0	3.600,0	95,42%	3.437,0	3.600,0	95,47%
<b>TOTAL</b>	<b>11.911,0</b>	<b>10.800,0</b>	<b>110,29%</b>	<b>9.450,0</b>	<b>10.800,0</b>	<b>87,50%</b>	<b>10.042,0</b>	<b>10.800,0</b>	<b>92,98%</b>	<b>9.146,0</b>	<b>10.800,0</b>	<b>84,69%</b>	<b>10.361,0</b>	<b>10.800,0</b>	<b>95,94%</b>	<b>10.485,0</b>	<b>10.800,0</b>	<b>97,08%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS HUMAITÁ	366,0	192,0	190,63%	267,0	192,0	139,06%	281,0	192,0	146,35%	167,0	192,0	86,98%	244,0	192,0	127,08%	247,0	192,0	128,65%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	88,0	216,0	40,74%	123,0	216,0	56,94%	183,0	216,0	84,72%	111,0	216,0	51,39%	249,0	216,0	115,28%	257,0	216,0	118,98%
<b>TOTAL</b>	<b>454,0</b>	<b>408,0</b>	<b>111,27%</b>	<b>390,0</b>	<b>408,0</b>	<b>95,59%</b>	<b>464,0</b>	<b>408,0</b>	<b>113,73%</b>	<b>278,0</b>	<b>408,0</b>	<b>68,14%</b>	<b>493,0</b>	<b>408,0</b>	<b>120,83%</b>	<b>504,0</b>	<b>408,0</b>	<b>123,53%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS HUMAITÁ	778,0	672,0	115,77%	619,0	672,0	92,11%	657,0	672,0	97,77%	1.153,0	672,0	171,58%	882,0	672,0	131,25%	418,0	672,0	62,20%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	207,0	756,0	27,38%	75,0	756,0	9,92%	224,0	756,0	29,63%	947,0	756,0	125,26%	835,0	756,0	110,45%	827,0	756,0	109,39%
<b>TOTAL</b>	<b>985,0</b>	<b>1.428,0</b>	<b>68,98%</b>	<b>694,0</b>	<b>1.428,0</b>	<b>48,60%</b>	<b>881,0</b>	<b>1.428,0</b>	<b>61,69%</b>	<b>2.100,0</b>	<b>1.428,0</b>	<b>147,06%</b>	<b>1.717,0</b>	<b>1.428,0</b>	<b>120,24%</b>	<b>1.245,0</b>	<b>1.428,0</b>	<b>87,18%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS CAMBUCI	619,0	789,0	78,45%	704,0	789,0	89,23%	896,0	789,0	113,56%	720,0	789,0	91,25%	732,0	789,0	92,78%	879,0	789,0	111,41%
UBS HUMAITÁ	566,0	789,0	71,74%	572,0	789,0	72,50%	656,0	789,0	83,14%	450,0	789,0	57,03%	485,0	789,0	61,47%	429,0	789,0	54,37%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	519,0	1.052,0	49,33%	505,0	1.052,0	48,00%	716,0	1.052,0	68,06%	589,0	1.052,0	55,99%	838,0	1.052,0	79,66%	658,0	1.052,0	62,55%
<b>TOTAL</b>	<b>1.704,0</b>	<b>2.630,0</b>	<b>64,79%</b>	<b>1.781,0</b>	<b>2.630,0</b>	<b>67,72%</b>	<b>2.268,0</b>	<b>2.630,0</b>	<b>86,24%</b>	<b>1.759,0</b>	<b>2.630,0</b>	<b>66,88%</b>	<b>2.055,0</b>	<b>2.630,0</b>	<b>78,14%</b>	<b>1.966,0</b>	<b>2.630,0</b>	<b>74,75%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS CAMBUCI	425,0	789,0	53,87%	392,0	789,0	49,68%	757,0	789,0	95,94%	586,0	789,0	74,27%	658,0	789,0	83,40%	597,0	789,0	75,67%
UBS HUMAITÁ	610,0	789,0	77,31%	476,0	789,0	60,33%	669,0	789,0	84,79%	480,0	789,0	60,84%	524,0	789,0	66,41%	358,0	789,0	45,37%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	456,0	789,0	57,79%	390,0	789,0	49,43%	516,0	789,0	65,40%	415,0	789,0	52,60%	531,0	789,0	67,30%	465,0	789,0	58,94%
<b>TOTAL</b>	<b>1.491,0</b>	<b>2.367,0</b>	<b>62,99%</b>	<b>1.258,0</b>	<b>2.367,0</b>	<b>53,15%</b>	<b>1.942,0</b>	<b>2.367,0</b>	<b>82,04%</b>	<b>1.481,0</b>	<b>2.367,0</b>	<b>62,57%</b>	<b>1.713,0</b>	<b>2.367,0</b>	<b>72,37%</b>	<b>1.420,0</b>	<b>2.367,0</b>	<b>59,99%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS CAMBUCI	350,0	789,0	44,36%	520,0	789,0	65,91%	559,0	789,0	70,85%	402,0	789,0	50,95%	550,0	789,0	69,71%	489,0	789,0	61,98%
UBS HUMAITÁ	368,0	526,0	69,96%	378,0	526,0	71,86%	424,0	526,0	80,61%	283,0	526,0	53,80%	76,0	526,0	14,45%	186,0	526,0	35,36%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	130,0	526,0	24,71%	128,0	526,0	24,33%	153,0	526,0	29,09%	122,0	526,0	23,19%	133,0	526,0	25,29%	132,0	526,0	25,10%
<b>TOTAL</b>	<b>848,0</b>	<b>1.841,0</b>	<b>46,06%</b>	<b>1.026,0</b>	<b>1.841,0</b>	<b>55,73%</b>	<b>1.136,0</b>	<b>1.841,0</b>	<b>61,71%</b>	<b>807,0</b>	<b>1.841,0</b>	<b>43,83%</b>	<b>759,0</b>	<b>1.841,0</b>	<b>41,23%</b>	<b>807,0</b>	<b>1.841,0</b>	<b>43,83%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS CAMBUCI	99,0	166,0	59,64%	66,0	166,0	39,76%	67,0	166,0	40,36%	135,0	166,0	81,33%	89,0	166,0	53,61%	122,0	166,0	73,49%
UBS HUMAITÁ	269,0	332,0	81,02%	249,0	332,0	75,00%	301,0	332,0	90,66%	245,0	332,0	73,80%	176,0	332,0	53,01%	331,0	332,0	99,70%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	53,0	265,0	20,00%	123,0	265,0	46,42%	124,0	265,0	46,79%	79,0	265,0	29,81%	106,0	265,0	40,00%	67,0	265,0	25,28%
<b>TOTAL</b>	<b>421,0</b>	<b>763,0</b>	<b>55,18%</b>	<b>438,0</b>	<b>763,0</b>	<b>57,40%</b>	<b>492,0</b>	<b>763,0</b>	<b>64,48%</b>	<b>459,0</b>	<b>763,0</b>	<b>60,16%</b>	<b>371,0</b>	<b>763,0</b>	<b>48,62%</b>	<b>520,0</b>	<b>763,0</b>	<b>68,15%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS CAMBUCCI	196,0	288,0	68,06%	173,0	288,0	60,07%	188,0	288,0	65,28%	173,0	288,0	60,07%	189,0	288,0	65,63%	282,0	288,0	97,92%
UBS HUMAITÁ	375,0	288,0	130,21%	276,0	288,0	95,83%	373,0	288,0	129,51%	311,0	288,0	107,99%	299,0	288,0	103,82%	424,0	288,0	147,22%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	255,0	288,0	88,54%	176,0	288,0	61,11%	241,0	288,0	83,68%	233,0	288,0	80,90%	280,0	288,0	97,22%	302,0	288,0	104,86%
<b>TOTAL</b>	<b>826,0</b>	<b>864,0</b>	<b>95,60%</b>	<b>625,0</b>	<b>864,0</b>	<b>72,34%</b>	<b>802,0</b>	<b>864,0</b>	<b>92,82%</b>	<b>717,0</b>	<b>864,0</b>	<b>82,99%</b>	<b>768,0</b>	<b>864,0</b>	<b>88,89%</b>	<b>1.008,0</b>	<b>864,0</b>	<b>116,67%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
UBS CAMBUCCI	408,0	1.008,0	40,48%	343,0	1.008,0	34,03%	389,0	1.008,0	38,59%	1.234,0	1.008,0	122,42%	810,0	1.008,0	80,36%	948,0	1.008,0	94,05%
UBS HUMAITÁ	406,0	1.008,0	40,28%	289,0	1.008,0	28,67%	768,0	1.008,0	76,19%	281,0	1.008,0	27,88%	232,0	1.008,0	23,02%	304,0	1.008,0	30,16%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	1.429,0	1.008,0	141,77%	595,0	1.008,0	59,03%	944,0	1.008,0	93,65%	1.361,0	1.008,0	135,02%	1.959,0	1.008,0	194,35%	1.531,0	1.008,0	151,88%
<b>TOTAL</b>	<b>2.243,0</b>	<b>3.024,0</b>	<b>74,17%</b>	<b>1.227,0</b>	<b>3.024,0</b>	<b>40,58%</b>	<b>2.101,0</b>	<b>3.024,0</b>	<b>69,48%</b>	<b>2.876,0</b>	<b>3.024,0</b>	<b>95,11%</b>	<b>3.001,0</b>	<b>3.024,0</b>	<b>99,24%</b>	<b>2.783,0</b>	<b>3.024,0</b>	<b>92,03%</b>
<b>SERVIÇO: 0038-APD - ACOMPANH</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
CER III SÉ	140,0	70,0	200,00%	139,0	70,0	198,57%	136,0	70,0	194,29%	133,0	70,0	190,00%	137,0	70,0	195,71%	137,0	70,0	195,71%
<b>TOTAL</b>	<b>140,0</b>	<b>70,0</b>	<b>200,00%</b>	<b>139,0</b>	<b>70,0</b>	<b>198,57%</b>	<b>136,0</b>	<b>70,0</b>	<b>194,29%</b>	<b>133,0</b>	<b>70,0</b>	<b>190,00%</b>	<b>137,0</b>	<b>70,0</b>	<b>195,71%</b>	<b>137,0</b>	<b>70,0</b>	<b>195,71%</b>
<b>SERVIÇO: 0047-CAPS III ÁLCOOL E D</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
CAPS ÁLCOOL E DROGAS III CENTRO	398,0	300,0	132,67%	324,0	300,0	108,00%	325,0	300,0	108,33%	329,0	300,0	109,67%	359,0	300,0	119,67%	347,0	300,0	115,67%
CAPS ÁLCOOL E DROGAS III COMPLEXO PRATES	410,0	390,0	105,13%	416,0	390,0	106,67%	444,0	390,0	113,85%	491,0	390,0	125,90%	496,0	390,0	127,18%	912,0	390,0	233,85%
<b>TOTAL</b>	<b>808,0</b>	<b>690,0</b>	<b>117,10%</b>	<b>740,0</b>	<b>690,0</b>	<b>107,25%</b>	<b>769,0</b>	<b>690,0</b>	<b>111,45%</b>	<b>820,0</b>	<b>690,0</b>	<b>118,84%</b>	<b>855,0</b>	<b>690,0</b>	<b>123,91%</b>	<b>1.259,0</b>	<b>690,0</b>	<b>182,46%</b>
<b>SERVIÇO: 0048-CAPS III INFANTO J</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
CAPS INFANTO JUVENIL SÉ							-	-	-	188,0	240,0	78,33%	357,0	240,0	148,75%	373,0	240,0	155,42%
<b>TOTAL</b>										<b>188,0</b>	<b>240,0</b>	<b>78,33%</b>	<b>357,0</b>	<b>240,0</b>	<b>148,75%</b>	<b>373,0</b>	<b>240,0</b>	<b>155,42%</b>
<b>SERVIÇO: 0055-HOTEL DE.B.A. - MC</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
HOTEL PQ DOM PEDRO II	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%
HOTEL CONSOLAÇÃO	64,0	70,0	91,43%	64,0	70,0	91,43%	70,0	70,0	100,00%							0,0	70,0	0,00%
<b>TOTAL</b>	<b>168,0</b>	<b>174,0</b>	<b>96,55%</b>	<b>168,0</b>	<b>174,0</b>	<b>96,55%</b>	<b>174,0</b>	<b>174,0</b>	<b>100,00%</b>	<b>104,0</b>	<b>104,0</b>	<b>100,00%</b>	<b>104,0</b>	<b>104,0</b>	<b>100,00%</b>	<b>104,0</b>	<b>174,0</b>	<b>59,77%</b>
<b>SERVIÇO: 0057-HOTEL DE.B.A. - MC</b>																		
<b>CONTRATO: R023/2016-REDE ASSI!</b>																		
HOTEL NOVA LUZ 1	51,0	50,0	102,00%	64,0	50,0	128,00%	50,0	50,0	100,00%	51,0	50,0	102,00%	53,0	50,0	106,00%	53,0	50,0	106,00%
HOTEL NOVA LUZ 2	45,0	55,0	81,82%	45,0	55,0	81,82%	55,0	55,0	100,00%	50,0	55,0	90,91%	48,0	55,0	87,27%	48,0	55,0	87,27%
HOTEL IMPACTO	58,0	60,0	96,67%	58,0	60,0	96,67%	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%
HOTEL SANTA MARIA	30,0	30,0	100,00%	30,0	30,0	100,00%	32,0	30,0	106,67%	32,0	30,0	106,67%	32,0	30,0	106,67%	34,0	30,0	113,33%
<b>TOTAL</b>	<b>184,0</b>	<b>195,0</b>	<b>94,36%</b>	<b>197,0</b>	<b>195,0</b>	<b>101,03%</b>	<b>197,0</b>	<b>195,0</b>	<b>101,03%</b>	<b>193,0</b>	<b>195,0</b>	<b>98,97%</b>	<b>193,0</b>	<b>195,0</b>	<b>98,97%</b>	<b>195,0</b>	<b>195,0</b>	<b>100,00%</b>

Relatório de Produção Anual 2017  
 Contrato de Gestão R023/2016 - REDE ASSISTENCIAL DA STS SÉ - CENTRO  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
UBS BOM RETIRO - DR. OCTÁVIO AUGUSTO RODOVALHO	1.574,0	2.080,0	75,67%	1.531,0	2.080,0	73,61%	1.210,0	2.080,0	58,17%	1.606,0	2.080,0	77,21%	1.736,0	2.080,0	83,46%	1.387,0	2.080,0	66,68%	19.286,0	(Σ)	24.960,0	77,27%
UBS SÉ	2.179,0	2.496,0	87,30%	1.965,0	2.496,0	78,73%	1.755,0	2.496,0	70,31%	2.315,0	2.496,0	92,75%	2.176,0	2.496,0	87,18%	2.130,0	2.496,0	85,34%	24.655,0	(Σ)	29.952,0	82,32%
UBS BORACÉA	975,0	1.664,0	58,59%	1.683,0	1.664,0	101,14%	1.606,0	1.664,0	96,51%	1.696,0	1.664,0	101,92%	1.452,0	1.664,0	87,26%	1.701,0	1.664,0	102,22%	17.357,0	(Σ)	19.968,0	86,92%
UBS REPÚBLICA	1.734,0	2.496,0	69,47%	1.975,0	2.496,0	79,13%	1.941,0	2.496,0	77,76%	1.716,0	2.496,0	68,75%	1.946,0	2.496,0	77,96%	2.137,0	2.496,0	85,62%	19.567,0	(Σ)	29.952,0	65,33%
<b>TOTAL</b>	<b>6.462,0</b>	<b>8.736,0</b>	<b>73,97%</b>	<b>7.154,0</b>	<b>8.736,0</b>	<b>81,89%</b>	<b>6.512,0</b>	<b>8.736,0</b>	<b>74,54%</b>	<b>7.333,0</b>	<b>8.736,0</b>	<b>83,94%</b>	<b>7.310,0</b>	<b>8.736,0</b>	<b>83,68%</b>	<b>7.355,0</b>	<b>8.736,0</b>	<b>84,19%</b>	<b>80.865,0</b>	<b>(Σ)</b>	<b>104.832,0</b>	<b>77,14%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
UBS REPÚBLICA	104,0	263,0	39,54%	111,0	263,0	42,21%	0,0	263,0	0,00%	0,0	263,0	0,00%	116,0	263,0	44,11%	74,0	263,0	28,14%	774,0	(Σ)	3.156,0	24,52%
<b>TOTAL</b>	<b>104,0</b>	<b>263,0</b>	<b>39,54%</b>	<b>111,0</b>	<b>263,0</b>	<b>42,21%</b>	<b>0,0</b>	<b>263,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>263,0</b>	<b>0,00%</b>	<b>116,0</b>	<b>263,0</b>	<b>44,11%</b>	<b>74,0</b>	<b>263,0</b>	<b>28,14%</b>	<b>774,0</b>	<b>(Σ)</b>	<b>3.156,0</b>	<b>24,52%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
UBS BORACÉA	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	99,0	0,00%	0,0	(NA)	1.188,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>99,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>99,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>99,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>99,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>99,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>99,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>(NA)</b>	<b>1.188,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
UBS BOM RETIRO - DR. OCTÁVIO AUGUSTO RODOVALHO	888,0	780,0	113,85%	859,0	780,0	110,13%	741,0	780,0	95,00%	720,0	780,0	92,31%	819,0	780,0	105,00%	812,0	780,0	104,10%	10.340,0	(Σ)	9.360,0	110,47%
UBS SÉ	1.011,0	936,0	108,01%	1.120,0	936,0	119,66%	975,0	936,0	104,17%	1.288,0	936,0	137,61%	1.146,0	936,0	122,44%	804,0	936,0	85,90%	12.887,0	(Σ)	11.232,0	114,73%
UBS BORACÉA	804,0	624,0	128,85%	748,0	624,0	119,87%	627,0	624,0	100,48%	823,0	624,0	131,89%	590,0	624,0	94,55%	623,0	624,0	99,84%	7.789,0	(Σ)	7.488,0	104,02%
UBS REPÚBLICA	1.089,0	936,0	116,35%	986,0	936,0	105,34%	1.009,0	936,0	107,80%	906,0	936,0	96,79%	1.088,0	936,0	116,24%	1.199,0	936,0	128,10%	10.176,0	(Σ)	11.232,0	90,60%
<b>TOTAL</b>	<b>3.792,0</b>	<b>3.276,0</b>	<b>115,75%</b>	<b>3.713,0</b>	<b>3.276,0</b>	<b>113,34%</b>	<b>3.352,0</b>	<b>3.276,0</b>	<b>102,32%</b>	<b>3.737,0</b>	<b>3.276,0</b>	<b>114,07%</b>	<b>3.643,0</b>	<b>3.276,0</b>	<b>111,20%</b>	<b>3.438,0</b>	<b>3.276,0</b>	<b>104,95%</b>	<b>41.192,0</b>	<b>(Σ)</b>	<b>39.312,0</b>	<b>104,78%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
UBS BOM RETIRO - DR. OCTÁVIO AUGUSTO RODOVALHO	5.865,0	6.000,0	97,75%	6.292,0	6.000,0	104,87%	5.975,0	6.000,0	99,58%	5.955,0	6.000,0	99,25%	6.030,0	6.000,0	100,50%	6.155,0	6.000,0	102,58%	72.966,0	(Σ)	72.000,0	101,34%
UBS SÉ	5.899,0	7.200,0	81,93%	7.151,0	7.200,0	99,32%	6.406,0	7.200,0	88,97%	6.706,0	7.200,0	93,14%	6.569,0	7.200,0	91,24%	6.299,0	7.200,0	87,49%	78.499,0	(Σ)	86.400,0	90,86%
UBS BORACÉA	5.111,0	4.800,0	106,48%	5.187,0	4.800,0	108,06%	4.786,0	4.800,0	99,71%	5.009,0	4.800,0	104,35%	4.812,0	4.800,0	100,25%	4.693,0	4.800,0	97,77%	59.072,0	(Σ)	57.600,0	102,56%
UBS REPÚBLICA	6.682,0	7.200,0	92,81%	7.232,0	7.200,0	100,44%	6.950,0	7.200,0	96,53%	6.752,0	7.200,0	93,78%	7.056,0	7.200,0	97,86%	7.287,0	7.200,0	101,21%	82.281,0	(Σ)	86.400,0	95,23%
<b>TOTAL</b>	<b>23.557,0</b>	<b>25.200,0</b>	<b>93,48%</b>	<b>25.862,0</b>	<b>25.200,0</b>	<b>102,63%</b>	<b>24.117,0</b>	<b>25.200,0</b>	<b>95,70%</b>	<b>24.422,0</b>	<b>25.200,0</b>	<b>96,91%</b>	<b>24.467,0</b>	<b>25.200,0</b>	<b>97,09%</b>	<b>24.434,0</b>	<b>25.200,0</b>	<b>96,96%</b>	<b>292.818,0</b>	<b>(Σ)</b>	<b>302.400,0</b>	<b>96,83%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
UBS BOM RETIRO - DR. OCTÁVIO AUGUSTO RODOVALHO		5,0		5,0			5,0			5,0						5,0				(m)	5,0	
UBS SÉ		6,0		6,0			6,0			6,0						6,0				(m)	6,0	
UBS BORACÉA		4,0		4,0			4,0			4,0						4,0				(m)	4,0	
UBS REPÚBLICA		6,0		6,0			6,0			6,0						6,0				(m)	6,0	
<b>TOTAL</b>		<b>21,0</b>		<b>21,0</b>			<b>21,0</b>			<b>21,0</b>						<b>21,0</b>				<b>(m)</b>	<b>21,0</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
UBS SÉ	283,0	216,0	131,02%	245,0	216,0	113,43%	203,0	216,0	93,98%	245,0	216,0	113,43%	187,0	216,0	86,57%	171,0	216,0	79,17%	2.416,0	(Σ)	2.592,0	93,21%
UBS BORACÉA	282,0	216,0	130,56%	315,0	216,0	145,83%	304,0	216,0	140,74%	268,0	216,0	124,07%	245,0	216,0	113,43%	186,0	216,0	86,11%	2.941,0	(Σ)	2.592,0	113,46%
<b>TOTAL</b>	<b>565,0</b>	<b>432,0</b>	<b>130,79%</b>	<b>560,0</b>	<b>432,0</b>	<b>129,63%</b>	<b>507,0</b>	<b>432,0</b>	<b>117,36%</b>	<b>513,0</b>	<b>432,0</b>	<b>118,75%</b>	<b>432,0</b>	<b>432,0</b>	<b>100,00%</b>	<b>357,0</b>	<b>432,0</b>	<b>82,64%</b>	<b>5.357,0</b>	<b>(Σ)</b>	<b>5.184,0</b>	<b>103,34%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
UBS SÉ	1.096,0	756,0	144,97%	937,0	756,0	123,94%	714,0	756,0	94,44%	828,0	756,0	109,52%	812,0	756,0	107,41%	727,0	756,0	96,16%	12.164,0	(Σ)	9.072,0	134,08%
UBS BORACÉA	1.067,0	756,0	141,14%	1.166,0	756,0	154,23%	859,0	756,0	113,62%	769,0	756,0	101,72%	658,0	756,0	87,04%	986,0	756,0	130,42%	9.524,0	(Σ)	9.072,0	104,98%
<b>TOTAL</b>	<b>2.163,0</b>	<b>1.512,0</b>	<b>143,06%</b>	<b>2.103,0</b>	<b>1.512,0</b>	<b>139,09%</b>	<b>1.573,0</b>	<b>1.512,0</b>	<b>104,03%</b>	<b>1.597,0</b>	<b>1.512,0</b>	<b>105,62%</b>	<b>1.470,0</b>	<b>1.512,0</b>	<b>97,22%</b>	<b>1.713,0</b>	<b>1.512,0</b>	<b>113,29%</b>	<b>21.688,0</b>	<b>(Σ)</b>	<b>18.144,0</b>	<b>119,53%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA CECÍLIA	353,0	460,0	76,74%	503,0	460,0	109,35%	460,0	460,0	100,00%	460,0	460,0	100,00%	411,0	460,0	89,35%	449,0	460,0	97,61%	4.877,0	(Σ)	5.520,0	88,35%
<b>TOTAL</b>	<b>353,0</b>	<b>460,0</b>	<b>76,74%</b>	<b>503,0</b>	<b>460,0</b>	<b>109,35%</b>	<b>460,0</b>	<b>460,0</b>	<b>100,00%</b>	<b>460,0</b>	<b>460,0</b>	<b>100,00%</b>	<b>411,0</b>	<b>460,0</b>	<b>89,35%</b>	<b>449,0</b>	<b>460,0</b>	<b>97,61%</b>	<b>4.877,0</b>	<b>(Σ)</b>	<b>5.520,0</b>	<b>88,35%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA CECÍLIA	868,0	805,0	107,83%	714,0	805,0	88,70%	687,0	805,0	85,34%	741,0	805,0	92,05%	652,0	805,0	80,99%	855,0	805,0	106,21%	9.432,0	(Σ)	9.660,0	97,64%
<b>TOTAL</b>	<b>868,0</b>	<b>805,0</b>	<b>107,83%</b>	<b>714,0</b>	<b>805,0</b>	<b>88,70%</b>	<b>687,0</b>	<b>805,0</b>	<b>85,34%</b>	<b>741,0</b>	<b>805,0</b>	<b>92,05%</b>	<b>652,0</b>	<b>805,0</b>	<b>80,99%</b>	<b>855,0</b>	<b>805,0</b>	<b>106,21%</b>	<b>9.432,0</b>	<b>(Σ)</b>	<b>9.660,0</b>	<b>97,64%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSI</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA CECÍLIA	561,0	690,0	81,30%	765,0	690,0	110,87%	640,0	690,0	92,75%	402,0	690,0	58,26%	569,0	690,0	82,46%	678,0	690,0	98,26%	7.390,0	(Σ)	8.280,0	89,25%

Relatório de Produção Anual 2017  
 Contrato de Gestão R023/2016 - REDE ASSISTENCIAL DA STS SÉ - CENTRO  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>TOTAL</b>	<b>561,0</b>	<b>690,0</b>	<b>81,30%</b>	<b>765,0</b>	<b>690,0</b>	<b>110,87%</b>	<b>640,0</b>	<b>690,0</b>	<b>92,75%</b>	<b>402,0</b>	<b>690,0</b>	<b>58,26%</b>	<b>569,0</b>	<b>690,0</b>	<b>82,46%</b>	<b>678,0</b>	<b>690,0</b>	<b>98,26%</b>	<b>7.390,0</b>	<b>(Σ)</b>	<b>8.280,0</b>	<b>89,25%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																			(Σ)			
CECÍLIA	648,0	633,0	102,37%	698,0	633,0	110,27%	338,0	633,0	53,40%	583,0	633,0	92,10%	558,0	633,0	88,15%	606,0	633,0	95,73%	6.758,0	(Σ)	7.596,0	88,97%
<b>TOTAL</b>	<b>648,0</b>	<b>633,0</b>	<b>102,37%</b>	<b>698,0</b>	<b>633,0</b>	<b>110,27%</b>	<b>338,0</b>	<b>633,0</b>	<b>53,40%</b>	<b>583,0</b>	<b>633,0</b>	<b>92,10%</b>	<b>558,0</b>	<b>633,0</b>	<b>88,15%</b>	<b>606,0</b>	<b>633,0</b>	<b>95,73%</b>	<b>6.758,0</b>	<b>(Σ)</b>	<b>7.596,0</b>	<b>88,97%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																			(Σ)			
CECÍLIA	242,0	230,0	105,22%	202,0	230,0	87,83%	222,0	230,0	96,52%	175,0	230,0	76,09%	113,0	230,0	49,13%	200,0	230,0	86,96%	1.597,0	(Σ)	2.760,0	57,86%
<b>TOTAL</b>	<b>242,0</b>	<b>230,0</b>	<b>105,22%</b>	<b>202,0</b>	<b>230,0</b>	<b>87,83%</b>	<b>222,0</b>	<b>230,0</b>	<b>96,52%</b>	<b>175,0</b>	<b>230,0</b>	<b>76,09%</b>	<b>113,0</b>	<b>230,0</b>	<b>49,13%</b>	<b>200,0</b>	<b>230,0</b>	<b>86,96%</b>	<b>1.597,0</b>	<b>(Σ)</b>	<b>2.760,0</b>	<b>57,86%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																			(Σ)			
CECÍLIA	1.309,0	1.380,0	94,86%	1.339,0	1.380,0	97,03%	1.222,0	1.380,0	88,55%	1.105,0	1.380,0	80,07%	1.197,0	1.380,0	86,74%	1.268,0	1.380,0	91,88%	14.852,0	(Σ)	16.560,0	89,69%
<b>TOTAL</b>	<b>1.309,0</b>	<b>1.380,0</b>	<b>94,86%</b>	<b>1.339,0</b>	<b>1.380,0</b>	<b>97,03%</b>	<b>1.222,0</b>	<b>1.380,0</b>	<b>88,55%</b>	<b>1.105,0</b>	<b>1.380,0</b>	<b>80,07%</b>	<b>1.197,0</b>	<b>1.380,0</b>	<b>86,74%</b>	<b>1.268,0</b>	<b>1.380,0</b>	<b>91,88%</b>	<b>14.852,0</b>	<b>(Σ)</b>	<b>16.560,0</b>	<b>89,69%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																			(Σ)			
CECÍLIA	154,0	115,0	133,91%	108,0	115,0	93,91%	153,0	115,0	133,04%	107,0	115,0	93,04%	118,0	115,0	102,61%	0,0	115,0	0,00%	1.280,0	(Σ)	1.380,0	92,75%
<b>TOTAL</b>	<b>154,0</b>	<b>115,0</b>	<b>133,91%</b>	<b>108,0</b>	<b>115,0</b>	<b>93,91%</b>	<b>153,0</b>	<b>115,0</b>	<b>133,04%</b>	<b>107,0</b>	<b>115,0</b>	<b>93,04%</b>	<b>118,0</b>	<b>115,0</b>	<b>102,61%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>1.280,0</b>	<b>(Σ)</b>	<b>1.380,0</b>	<b>92,75%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																			(Σ)			
CECÍLIA	680,0	575,0	118,26%	671,0	575,0	116,70%	534,0	575,0	92,87%	668,0	575,0	116,17%	461,0	575,0	80,17%	424,0	575,0	73,74%	6.759,0	(Σ)	6.900,0	97,96%
<b>TOTAL</b>	<b>680,0</b>	<b>575,0</b>	<b>118,26%</b>	<b>671,0</b>	<b>575,0</b>	<b>116,70%</b>	<b>534,0</b>	<b>575,0</b>	<b>92,87%</b>	<b>668,0</b>	<b>575,0</b>	<b>116,17%</b>	<b>461,0</b>	<b>575,0</b>	<b>80,17%</b>	<b>424,0</b>	<b>575,0</b>	<b>73,74%</b>	<b>6.759,0</b>	<b>(Σ)</b>	<b>6.900,0</b>	<b>97,96%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																			(Σ)			
CECÍLIA	424,0	460,0	92,17%	456,0	460,0	99,13%	515,0	460,0	111,96%	467,0	460,0	101,52%	362,0	460,0	78,70%	345,0	460,0	75,00%	5.271,0	(Σ)	5.520,0	95,49%
<b>TOTAL</b>	<b>424,0</b>	<b>460,0</b>	<b>92,17%</b>	<b>456,0</b>	<b>460,0</b>	<b>99,13%</b>	<b>515,0</b>	<b>460,0</b>	<b>111,96%</b>	<b>467,0</b>	<b>460,0</b>	<b>101,52%</b>	<b>362,0</b>	<b>460,0</b>	<b>78,70%</b>	<b>345,0</b>	<b>460,0</b>	<b>75,00%</b>	<b>5.271,0</b>	<b>(Σ)</b>	<b>5.520,0</b>	<b>95,49%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																			(NA)			
CECÍLIA	87,0	115,0	75,65%	83,0	115,0	72,17%	97,0	115,0	84,35%	87,0	115,0	75,65%	92,0	115,0	80,00%	83,0	115,0	72,17%	1.015,0	(NA)	1.380,0	73,55%
<b>TOTAL</b>	<b>87,0</b>	<b>115,0</b>	<b>75,65%</b>	<b>83,0</b>	<b>115,0</b>	<b>72,17%</b>	<b>97,0</b>	<b>115,0</b>	<b>84,35%</b>	<b>87,0</b>	<b>115,0</b>	<b>75,65%</b>	<b>92,0</b>	<b>115,0</b>	<b>80,00%</b>	<b>83,0</b>	<b>115,0</b>	<b>72,17%</b>	<b>1.015,0</b>	<b>(NA)</b>	<b>1.380,0</b>	<b>73,55%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																			(NA)			
CECÍLIA	145,0	115,0	126,09%	111,0	115,0	96,52%	128,0	115,0	111,30%	0,0	115,0	0,00%	80,0	115,0	69,57%	69,0	115,0	60,00%	1.162,0	(NA)	1.380,0	84,20%
<b>TOTAL</b>	<b>145,0</b>	<b>115,0</b>	<b>126,09%</b>	<b>111,0</b>	<b>115,0</b>	<b>96,52%</b>	<b>128,0</b>	<b>115,0</b>	<b>111,30%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>80,0</b>	<b>115,0</b>	<b>69,57%</b>	<b>69,0</b>	<b>115,0</b>	<b>60,00%</b>	<b>1.162,0</b>	<b>(NA)</b>	<b>1.380,0</b>	<b>84,20%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																			(Σ)			
CECÍLIA	105,0	115,0	91,30%	137,0	115,0	119,13%	97,0	115,0	84,35%	93,0	115,0	80,87%	86,0	115,0	74,78%	93,0	115,0	80,87%	1.197,0	(Σ)	1.380,0	86,74%
<b>TOTAL</b>	<b>105,0</b>	<b>115,0</b>	<b>91,30%</b>	<b>137,0</b>	<b>115,0</b>	<b>119,13%</b>	<b>97,0</b>	<b>115,0</b>	<b>84,35%</b>	<b>93,0</b>	<b>115,0</b>	<b>80,87%</b>	<b>86,0</b>	<b>115,0</b>	<b>74,78%</b>	<b>93,0</b>	<b>115,0</b>	<b>80,87%</b>	<b>1.197,0</b>	<b>(Σ)</b>	<b>1.380,0</b>	<b>86,74%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR																						
HUMBERTO PASCALE SANTA																			(NA)			
CECÍLIA	86,0	115,0	74,78%	136,0	115,0	118,26%	99,0	115,0	86,09%	99,0	115,0	86,09%	112,0	115,0	97,39%	99,0	115,0	86,09%	986,0	(NA)	1.380,0	71,45%
<b>TOTAL</b>	<b>86,0</b>	<b>115,0</b>	<b>74,78%</b>	<b>136,0</b>	<b>115,0</b>	<b>118,26%</b>	<b>99,0</b>	<b>115,0</b>	<b>86,09%</b>	<b>99,0</b>	<b>115,0</b>	<b>86,09%</b>	<b>112,0</b>	<b>115,0</b>	<b>97,39%</b>	<b>99,0</b>	<b>115,0</b>	<b>86,09%</b>	<b>986,0</b>	<b>(NA)</b>	<b>1.380,0</b>	<b>71,45%</b>
<b>SERVIÇO: 0005-CAPS II ADULTO / PI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
CAPS ADULTO SÉ																						
<b>TOTAL</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	178,5	(m)	110,0	162,27%
<b>SERVIÇO: 0009-PAI - PROGRAMA D</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS DR. HUMBERTO PASCALE - SANTA CECÍLIA																						
UBS HUMAITÁ	118,0	120,0	98,33%	121,0	120,0	100,83%	119,0	120,0	99,17%	118,0	120,0	98,33%	120,0	120,0	100,00%	117,0	120,0	97,50%	116,5	(m)	120,0	97,08%
	115,0	120,0	95,83%	120,0	120,0	100,00%	117,0	120,0	97,50%	116,0	120,0	96,67%	120,0	120,0	100,00%	120,0	120,0	100,00%	72,3	(m)	100,0	72,25%



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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	116,0	120,0	96,67%	116,0	120,0	96,67%	115,0	120,0	95,83%	114,0	120,0	95,00%	112,0	120,0	93,33%	112,0	120,0	93,33%	106,5	(m)	120,0	88,75%
UBS BORACÉA	116,0	120,0	96,67%	116,0	120,0	96,67%	115,0	120,0	95,83%	115,0	120,0	95,83%	116,0	120,0	96,67%	116,0	120,0	96,67%	115,3	(m)	120,0	96,04%
<b>TOTAL</b>	<b>465,0</b>	<b>480,0</b>	<b>96,88%</b>	<b>473,0</b>	<b>480,0</b>	<b>98,54%</b>	<b>466,0</b>	<b>480,0</b>	<b>97,08%</b>	<b>463,0</b>	<b>480,0</b>	<b>96,46%</b>	<b>468,0</b>	<b>480,0</b>	<b>97,50%</b>	<b>465,0</b>	<b>480,0</b>	<b>96,88%</b>	<b>410,5</b>	<b>(m)</b>	<b>460,0</b>	<b>89,24%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	195,0	139,0	140,29%	201,0	139,0	144,60%	195,0	139,0	140,29%	267,0	139,0	192,09%	192,0	139,0	138,13%	180,0	139,0	129,50%	2.293,0	(Σ)	1.668,0	137,47%
<b>TOTAL</b>	<b>195,0</b>	<b>139,0</b>	<b>140,29%</b>	<b>201,0</b>	<b>139,0</b>	<b>144,60%</b>	<b>195,0</b>	<b>139,0</b>	<b>140,29%</b>	<b>267,0</b>	<b>139,0</b>	<b>192,09%</b>	<b>192,0</b>	<b>139,0</b>	<b>138,13%</b>	<b>180,0</b>	<b>139,0</b>	<b>129,50%</b>	<b>2.293,0</b>	<b>(Σ)</b>	<b>1.668,0</b>	<b>137,47%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	233,0	406,0	57,39%	345,0	406,0	84,98%	363,0	406,0	89,41%	388,0	406,0	95,57%	380,0	406,0	93,60%	354,0	406,0	87,19%	3.587,0	(Σ)	4.872,0	73,62%
<b>TOTAL</b>	<b>233,0</b>	<b>406,0</b>	<b>57,39%</b>	<b>345,0</b>	<b>406,0</b>	<b>84,98%</b>	<b>363,0</b>	<b>406,0</b>	<b>89,41%</b>	<b>388,0</b>	<b>406,0</b>	<b>95,57%</b>	<b>380,0</b>	<b>406,0</b>	<b>93,60%</b>	<b>354,0</b>	<b>406,0</b>	<b>87,19%</b>	<b>3.587,0</b>	<b>(Σ)</b>	<b>4.872,0</b>	<b>73,62%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	196,0	77,0	254,55%	102,0	77,0	132,47%	88,0	77,0	114,29%	76,0	77,0	98,70%	69,0	77,0	89,61%	81,0	77,0	105,19%	1.177,0	(Σ)	924,0	127,38%
<b>TOTAL</b>	<b>196,0</b>	<b>77,0</b>	<b>254,55%</b>	<b>102,0</b>	<b>77,0</b>	<b>132,47%</b>	<b>88,0</b>	<b>77,0</b>	<b>114,29%</b>	<b>76,0</b>	<b>77,0</b>	<b>98,70%</b>	<b>69,0</b>	<b>77,0</b>	<b>89,61%</b>	<b>81,0</b>	<b>77,0</b>	<b>105,19%</b>	<b>1.177,0</b>	<b>(Σ)</b>	<b>924,0</b>	<b>127,38%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	0,0			0,0			1.469,0						1.207,0			1.368,0			4.044,0	(Σ)		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>1.469,0</b>						<b>1.207,0</b>			<b>1.368,0</b>			<b>4.044,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	43,0	58,0	74,14%	23,0	58,0	39,66%	53,0	58,0	91,38%	30,0	58,0	51,72%	0,0	58,0	0,00%	0,0	58,0	0,00%	178,0	(Σ)	696,0	25,57%
<b>TOTAL</b>	<b>43,0</b>	<b>58,0</b>	<b>74,14%</b>	<b>23,0</b>	<b>58,0</b>	<b>39,66%</b>	<b>53,0</b>	<b>58,0</b>	<b>91,38%</b>	<b>30,0</b>	<b>58,0</b>	<b>51,72%</b>	<b>0,0</b>	<b>58,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>58,0</b>	<b>0,00%</b>	<b>178,0</b>	<b>(Σ)</b>	<b>696,0</b>	<b>25,57%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	99,0	116,0	85,34%	127,0	116,0	109,48%	102,0	116,0	87,93%	79,0	116,0	68,10%	106,0	116,0	91,38%	117,0	116,0	100,86%	1.093,0	(Σ)	1.392,0	78,52%
<b>TOTAL</b>	<b>99,0</b>	<b>116,0</b>	<b>85,34%</b>	<b>127,0</b>	<b>116,0</b>	<b>109,48%</b>	<b>102,0</b>	<b>116,0</b>	<b>87,93%</b>	<b>79,0</b>	<b>116,0</b>	<b>68,10%</b>	<b>106,0</b>	<b>116,0</b>	<b>91,38%</b>	<b>117,0</b>	<b>116,0</b>	<b>100,86%</b>	<b>1.093,0</b>	<b>(Σ)</b>	<b>1.392,0</b>	<b>78,52%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	248,0	420,0	59,05%	182,0	420,0	43,33%	233,0	420,0	55,48%	110,0	420,0	26,19%	133,0	420,0	31,67%	249,0	420,0	59,29%	3.183,0	(Σ)	5.040,0	63,15%
<b>TOTAL</b>	<b>248,0</b>	<b>420,0</b>	<b>59,05%</b>	<b>182,0</b>	<b>420,0</b>	<b>43,33%</b>	<b>233,0</b>	<b>420,0</b>	<b>55,48%</b>	<b>110,0</b>	<b>420,0</b>	<b>26,19%</b>	<b>133,0</b>	<b>420,0</b>	<b>31,67%</b>	<b>249,0</b>	<b>420,0</b>	<b>59,29%</b>	<b>3.183,0</b>	<b>(Σ)</b>	<b>5.040,0</b>	<b>63,15%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	218,0	139,0	156,83%	165,0	139,0	118,71%	183,0	139,0	131,65%	152,0	139,0	109,35%	153,0	139,0	110,07%	254,0	139,0	182,73%	2.426,0	(Σ)	1.668,0	145,44%
<b>TOTAL</b>	<b>218,0</b>	<b>139,0</b>	<b>156,83%</b>	<b>165,0</b>	<b>139,0</b>	<b>118,71%</b>	<b>183,0</b>	<b>139,0</b>	<b>131,65%</b>	<b>152,0</b>	<b>139,0</b>	<b>109,35%</b>	<b>153,0</b>	<b>139,0</b>	<b>110,07%</b>	<b>254,0</b>	<b>139,0</b>	<b>182,73%</b>	<b>2.426,0</b>	<b>(Σ)</b>	<b>1.668,0</b>	<b>145,44%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES DR HUMBERTO PASCALE SANTA																				(Σ)		
CECÍLIA	0,0			189,0			244,0			295,0			187,0			284,0			1.344,0	(Σ)		
<b>TOTAL</b>	<b>0,0</b>			<b>189,0</b>			<b>244,0</b>			<b>295,0</b>			<b>187,0</b>			<b>284,0</b>			<b>1.344,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0018-ATENÇÃO DOMICILI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS SÉ	64,0	60,0	106,67%	66,0	60,0	110,00%	66,0	60,0	110,00%	69,0	60,0	115,00%	75,0	60,0	125,00%	69,0	60,0	115,00%	66,3	(m)	60,0	110,56%
<b>TOTAL</b>	<b>64,0</b>	<b>60,0</b>	<b>106,67%</b>	<b>66,0</b>	<b>60,0</b>	<b>110,00%</b>	<b>66,0</b>	<b>60,0</b>	<b>110,00%</b>	<b>69,0</b>	<b>60,0</b>	<b>115,00%</b>	<b>75,0</b>	<b>60,0</b>	<b>125,00%</b>	<b>69,0</b>	<b>60,0</b>	<b>115,00%</b>	<b>66,3</b>	<b>(m)</b>	<b>60,0</b>	<b>110,56%</b>
<b>SERVIÇO: 0020-CAPS II INFANTO JU</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
CAPS INFANTO JUVENIL SÉ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	187,3	(m)	155,0	120,86%
<b>TOTAL</b>																			<b>187,3</b>	<b>(m)</b>	<b>155,0</b>	<b>120,86%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
PSM BARRA FUNDA- ÁLVARO DINO DE ALMEIDA				10.383,0			11.328,0			11.530,0						10.183,0			107.161,0	(Σ)		

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
<b>TOTAL</b>				<b>10.383,0</b>			<b>11.328,0</b>			<b>11.530,0</b>						<b>10.183,0</b>			<b>107.161,0</b>	(Σ)		
<b>SERVIÇO: 0025-CAPS III ADULTO / F</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
CAPS ADULTO SE	407,0	300,0	135,67%	380,0	300,0	126,67%	380,0	300,0	126,67%	395,0	300,0	131,67%	395,0	300,0	131,67%	386,0	300,0	128,67%	332,3	(m)	300,0	110,78%
<b>TOTAL</b>	<b>407,0</b>	<b>300,0</b>	<b>135,67%</b>	<b>380,0</b>	<b>300,0</b>	<b>126,67%</b>	<b>380,0</b>	<b>300,0</b>	<b>126,67%</b>	<b>395,0</b>	<b>300,0</b>	<b>131,67%</b>	<b>395,0</b>	<b>300,0</b>	<b>131,67%</b>	<b>386,0</b>	<b>300,0</b>	<b>128,67%</b>	<b>332,3</b>	<b>(m)</b>	<b>300,0</b>	<b>110,78%</b>
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO																						
ADULTO CAMBUCI II - MISTA	9,1			8,9			9,3			9,5			9,3			9,6			8,8	(m)		
<b>TOTAL</b>	<b>9,1</b>			<b>8,9</b>			<b>9,3</b>			<b>9,5</b>			<b>9,3</b>			<b>9,6</b>			<b>8,8</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO																						
ADULTO CAMBUCI II - MISTA							10,0			10,0			10,0			10,0			3,3	(m)		
<b>TOTAL</b>							<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>3,3</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO																						
ADULTO CAMBUCI II - MISTA	0,0			0,0			93,4			95,0			93,4			96,0			31,5	(m)		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>93,4</b>			<b>95,0</b>			<b>93,4</b>			<b>96,0</b>			<b>31,5</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO																						
ADULTO CAMBUCI II - MISTA		10,0		10,0			10,0			10,0			10,0			10,0			(NA)	120,0		
<b>TOTAL</b>		<b>10,0</b>		<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>(NA)</b>	<b>120,0</b>		
<b>SERVIÇO: 0036-UAI - UNIDADE DE /</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO																						
ADOLESCENTE CAMBUCI I - MISTA	5,4			8,7			4,4			4,0			5,1			5,0			5,2	(m)		
UNIDADE DE ACOLHIMENTO																						
ADOLESCENTE CAMBUCI III - MISTA	3,2			3,2			0,7			3,8			3,2			2,6			3,6	(m)		
<b>TOTAL</b>	<b>8,6</b>			<b>11,9</b>			<b>5,2</b>			<b>7,8</b>			<b>8,2</b>			<b>7,6</b>			<b>8,8</b>	<b>(m)</b>		
<b>SERVIÇO: 0036-UAI - UNIDADE DE /</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO																						
ADOLESCENTE CAMBUCI I - MISTA							10,0			10,0			10,0			10,0			3,3	(m)		
UNIDADE DE ACOLHIMENTO																						
ADOLESCENTE CAMBUCI III - MISTA							10,0			10,0			10,0			10,0			3,3	(m)		
<b>TOTAL</b>							<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>6,7</b>	<b>(m)</b>		
<b>SERVIÇO: 0036-UAI - UNIDADE DE /</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO																						
ADOLESCENTE CAMBUCI I - MISTA	0,0			0,0			44,3			40,0			50,6			50,0			15,4	(m)		
UNIDADE DE ACOLHIMENTO																						
ADOLESCENTE CAMBUCI III - MISTA	0,0			0,0			7,3			38,0			31,7			25,8			8,6	(m)		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>51,6</b>			<b>78,0</b>			<b>82,3</b>			<b>75,8</b>			<b>24,0</b>	<b>(m)</b>		
<b>SERVIÇO: 0036-UAI - UNIDADE DE /</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO																						
ADOLESCENTE CAMBUCI I - MISTA		10,0		10,0			10,0			10,0			10,0			10,0			(NA)	120,0		
UNIDADE DE ACOLHIMENTO																						
ADOLESCENTE CAMBUCI III - MISTA		10,0		10,0			10,0			10,0			10,0			10,0			(NA)	120,0		
<b>TOTAL</b>		<b>20,0</b>		<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>(NA)</b>	<b>240,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS CAMBUCI		3,0		3,0			3,0			3,0			3,0			3,0			(m)	3,0		
UBS HUMAITÁ		3,0		3,0			3,0			3,0			3,0			3,0			(m)	3,0		
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO		3,0		3,0			3,0			3,0			3,0			3,0			(m)	3,0		
<b>TOTAL</b>		<b>9,0</b>		<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>(m)</b>	<b>9,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						

Relatório de Produção Anual 2017  
 Contrato de Gestão R023/2016 - REDE ASSISTENCIAL DA STS SÉ - CENTRO  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS CAMBUCI	783,0	1.248,0	62,74%	1.303,0	1.248,0	104,41%	749,0	1.248,0	60,02%	1.041,0	1.248,0	83,41%	967,0	1.248,0	77,48%	985,0	1.248,0	78,93%	10.990,0	(Σ)	14.976,0	73,38%
UBS HUMAITÁ	968,0	1.248,0	77,56%	727,0	1.248,0	58,25%	938,0	1.248,0	75,16%	879,0	1.248,0	70,43%	600,0	1.248,0	48,08%	622,0	1.248,0	49,84%	9.904,0	(Σ)	14.976,0	66,13%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	984,0	1.248,0	78,85%	1.187,0	1.248,0	95,11%	512,0	1.248,0	41,03%	738,0	1.248,0	59,13%	1.038,0	1.248,0	83,17%	1.175,0	1.248,0	94,15%	11.814,0	(Σ)	14.976,0	78,89%
<b>TOTAL</b>	<b>2.735,0</b>	<b>3.744,0</b>	<b>73,05%</b>	<b>3.217,0</b>	<b>3.744,0</b>	<b>85,92%</b>	<b>2.199,0</b>	<b>3.744,0</b>	<b>58,73%</b>	<b>2.658,0</b>	<b>3.744,0</b>	<b>70,99%</b>	<b>2.605,0</b>	<b>3.744,0</b>	<b>69,58%</b>	<b>2.782,0</b>	<b>3.744,0</b>	<b>74,31%</b>	<b>32.708,0</b>	<b>(Σ)</b>	<b>44.928,0</b>	<b>72,80%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS CAMBUCI	413,0	468,0	88,25%	523,0	468,0	111,75%	244,0	468,0	52,14%	404,0	468,0	86,32%	479,0	468,0	102,35%	315,0	468,0	67,31%	5.695,0	(Σ)	5.616,0	101,41%
UBS HUMAITÁ	508,0	468,0	108,55%	564,0	468,0	120,51%	337,0	468,0	72,01%	503,0	468,0	107,48%	341,0	468,0	72,86%	372,0	468,0	79,49%	4.657,0	(Σ)	5.616,0	82,92%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	483,0	468,0	103,21%	319,0	468,0	68,16%	529,0	468,0	113,03%	473,0	468,0	101,07%	465,0	468,0	99,36%	468,0	468,0	100,00%	5.190,0	(Σ)	5.616,0	92,41%
<b>TOTAL</b>	<b>1.404,0</b>	<b>1.404,0</b>	<b>100,00%</b>	<b>1.406,0</b>	<b>1.404,0</b>	<b>100,14%</b>	<b>1.110,0</b>	<b>1.404,0</b>	<b>79,06%</b>	<b>1.380,0</b>	<b>1.404,0</b>	<b>98,29%</b>	<b>1.285,0</b>	<b>1.404,0</b>	<b>91,52%</b>	<b>1.155,0</b>	<b>1.404,0</b>	<b>82,26%</b>	<b>15.542,0</b>	<b>(Σ)</b>	<b>16.848,0</b>	<b>92,25%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS CAMBUCI	3.689,0	3.600,0	102,47%	3.689,0	3.600,0	102,47%	3.477,0	3.600,0	96,58%	3.659,0	3.600,0	101,64%	3.666,0	3.600,0	101,83%	3.938,0	3.600,0	109,39%	43.573,0	(Σ)	43.200,0	100,86%
UBS HUMAITÁ	3.359,0	3.600,0	93,31%	3.626,0	3.600,0	100,72%	3.881,0	3.600,0	107,81%	3.379,0	3.600,0	93,86%	3.672,0	3.600,0	102,00%	3.596,0	3.600,0	99,89%	41.490,0	(Σ)	43.200,0	96,04%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	3.097,0	3.600,0	86,03%	3.628,0	3.600,0	100,78%	3.303,0	3.600,0	91,75%	3.170,0	3.600,0	88,06%	3.682,0	3.600,0	102,28%	3.725,0	3.600,0	103,47%	40.568,0	(Σ)	43.200,0	93,91%
<b>TOTAL</b>	<b>10.145,0</b>	<b>10.800,0</b>	<b>93,94%</b>	<b>10.943,0</b>	<b>10.800,0</b>	<b>101,32%</b>	<b>10.661,0</b>	<b>10.800,0</b>	<b>98,71%</b>	<b>10.208,0</b>	<b>10.800,0</b>	<b>94,52%</b>	<b>11.020,0</b>	<b>10.800,0</b>	<b>102,04%</b>	<b>11.259,0</b>	<b>10.800,0</b>	<b>104,25%</b>	<b>125.631,0</b>	<b>(Σ)</b>	<b>129.600,0</b>	<b>96,94%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS HUMAITÁ	291,0	192,0	151,56%	303,0	192,0	157,81%	232,0	192,0	120,83%	236,0	192,0	122,92%	181,0	192,0	94,27%	193,0	192,0	100,52%	3.008,0	(Σ)	2.304,0	130,56%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	272,0	216,0	125,93%	284,0	216,0	131,48%	233,0	216,0	107,87%	235,0	216,0	108,80%	229,0	216,0	106,02%	261,0	216,0	120,83%	2.525,0	(Σ)	2.592,0	97,42%
<b>TOTAL</b>	<b>563,0</b>	<b>408,0</b>	<b>137,99%</b>	<b>587,0</b>	<b>408,0</b>	<b>143,87%</b>	<b>465,0</b>	<b>408,0</b>	<b>113,97%</b>	<b>471,0</b>	<b>408,0</b>	<b>115,44%</b>	<b>410,0</b>	<b>408,0</b>	<b>100,49%</b>	<b>454,0</b>	<b>408,0</b>	<b>111,27%</b>	<b>5.533,0</b>	<b>(Σ)</b>	<b>4.896,0</b>	<b>113,01%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS HUMAITÁ	976,0	672,0	145,24%	922,0	672,0	137,20%	827,0	672,0	123,07%	802,0	672,0	119,35%	738,0	672,0	109,82%	800,0	672,0	119,05%	9.572,0	(NA)	8.064,0	118,70%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	889,0	756,0	117,59%	962,0	756,0	127,25%	1.435,0	756,0	189,81%	1.227,0	756,0	162,30%	1.560,0	756,0	206,35%	977,0	756,0	129,23%	10.165,0	(NA)	9.072,0	112,05%
<b>TOTAL</b>	<b>1.865,0</b>	<b>1.428,0</b>	<b>130,60%</b>	<b>1.884,0</b>	<b>1.428,0</b>	<b>131,93%</b>	<b>2.262,0</b>	<b>1.428,0</b>	<b>158,40%</b>	<b>2.029,0</b>	<b>1.428,0</b>	<b>142,09%</b>	<b>2.298,0</b>	<b>1.428,0</b>	<b>160,92%</b>	<b>1.777,0</b>	<b>1.428,0</b>	<b>124,44%</b>	<b>19.737,0</b>	<b>(NA)</b>	<b>17.136,0</b>	<b>115,18%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS CAMBUCI	575,0	789,0	72,88%	897,0	789,0	113,69%	869,0	789,0	110,14%	613,0	789,0	77,69%	668,0	789,0	84,66%	738,0	789,0	93,54%	8.910,0	(Σ)	9.468,0	94,11%
UBS HUMAITÁ	402,0	789,0	50,95%	482,0	789,0	61,09%	428,0	789,0	54,25%	412,0	789,0	52,22%	470,0	789,0	59,57%	514,0	789,0	65,15%	5.866,0	(Σ)	9.468,0	61,96%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	772,0	1.052,0	73,38%	949,0	1.052,0	90,21%	763,0	1.052,0	72,53%	707,0	1.052,0	67,21%	488,0	1.052,0	46,39%	523,0	1.052,0	49,71%	8.027,0	(Σ)	12.624,0	63,59%
<b>TOTAL</b>	<b>1.749,0</b>	<b>2.630,0</b>	<b>66,50%</b>	<b>2.328,0</b>	<b>2.630,0</b>	<b>88,52%</b>	<b>2.060,0</b>	<b>2.630,0</b>	<b>78,33%</b>	<b>1.732,0</b>	<b>2.630,0</b>	<b>65,86%</b>	<b>1.626,0</b>	<b>2.630,0</b>	<b>61,83%</b>	<b>1.775,0</b>	<b>2.630,0</b>	<b>67,49%</b>	<b>22.803,0</b>	<b>(Σ)</b>	<b>31.560,0</b>	<b>72,25%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS CAMBUCI	342,0	789,0	43,35%	679,0	789,0	86,06%	782,0	789,0	99,11%	700,0	789,0	88,72%	588,0	789,0	74,52%	705,0	789,0	89,35%	7.211,0	(Σ)	9.468,0	76,16%
UBS HUMAITÁ	442,0	789,0	56,02%	564,0	789,0	71,48%	376,0	789,0	47,66%	615,0	789,0	77,95%	472,0	789,0	59,82%	434,0	789,0	55,01%	6.020,0	(Σ)	9.468,0	63,58%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	496,0	789,0	62,86%	377,0	789,0	47,78%	457,0	789,0	57,92%	587,0	789,0	74,40%	450,0	789,0	57,03%	470,0	789,0	59,57%	5.610,0	(Σ)	9.468,0	59,25%
<b>TOTAL</b>	<b>1.280,0</b>	<b>2.367,0</b>	<b>54,08%</b>	<b>1.620,0</b>	<b>2.367,0</b>	<b>68,44%</b>	<b>1.615,0</b>	<b>2.367,0</b>	<b>68,23%</b>	<b>1.902,0</b>	<b>2.367,0</b>	<b>80,35%</b>	<b>1.510,0</b>	<b>2.367,0</b>	<b>63,79%</b>	<b>1.609,0</b>	<b>2.367,0</b>	<b>67,98%</b>	<b>18.841,0</b>	<b>(Σ)</b>	<b>28.404,0</b>	<b>66,33%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS CAMBUCI	455,0	789,0	57,67%	546,0	789,0	69,20%	550,0	789,0	69,71%	581,0	789,0	73,64%	521,0	789,0	66,03%	491,0	789,0	62,23%	6.014,0	(Σ)	9.468,0	63,52%
UBS HUMAITÁ	169,0	526,0	32,13%	237,0	526,0	45,06%	181,0	526,0	34,41%	215,0	526,0	40,87%	155,0	526,0	29,47%	185,0	526,0	35,17%	2.857,0	(Σ)	6.312,0	45,26%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	130,0	526,0	24,71%	189,0	526,0	35,93%	161,0	526,0	30,61%	167,0	526,0	31,75%	142,0	526,0	27,00%	97,0	526,0	18,44%	1.684,0	(Σ)	6.312,0	26,68%
<b>TOTAL</b>	<b>754,0</b>	<b>1.841,0</b>	<b>40,96%</b>	<b>972,0</b>	<b>1.841,0</b>	<b>52,80%</b>	<b>892,0</b>	<b>1.841,0</b>	<b>48,45%</b>	<b>963,0</b>	<b>1.841,0</b>	<b>52,31%</b>	<b>818,0</b>	<b>1.841,0</b>	<b>44,43%</b>	<b>773,0</b>	<b>1.841,0</b>	<b>41,99%</b>	<b>10.555,0</b>	<b>(Σ)</b>	<b>22.092,0</b>	<b>47,78%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS CAMBUCI	167,0	166,0	100,60%	166,0	166,0	100,00%	180,0	166,0	108,43%	130,0	166,0	78,31%	103,0	166,0	62,05%	211,0	166,0	127,11%	1.535,0	(Σ)	1.992,0	77,06%
UBS HUMAITÁ	245,0	332,0	73,80%	259,0	332,0	78,01%	258,0	332,0	77,71%	148,0	332,0	44,58%	299,0	332,0	90,06%	260,0	332,0	78,31%	3.040,0	(Σ)	3.984,0	76,31%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	55,0	265,0	20,75%	176,0	265,0	66,42%	130,0	265,0	49,06%	150,0	265,0	56,60%	153,0	265,0	57,74%	159,0	265,0	60,00%	1.375,0	(Σ)	3.180,0	43,24%
<b>TOTAL</b>	<b>467,0</b>	<b>763,0</b>	<b>61,21%</b>	<b>601,0</b>	<b>763,0</b>	<b>78,77%</b>	<b>568,0</b>	<b>763,0</b>	<b>74,44%</b>	<b>428,0</b>	<b>763,0</b>	<b>56,09%</b>	<b>555,0</b>	<b>763,0</b>	<b>72,74%</b>	<b>630,0</b>	<b>763,0</b>	<b>82,57%</b>	<b>5.950,0</b>	<b>(Σ)</b>	<b>9.156,0</b>	<b>64,98%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						

Relatório de Produção Anual 2017  
 Contrato de Gestão R023/2016 - REDE ASSISTENCIAL DA STS SÉ - CENTRO  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
UBS CAMBUCCI	246,0	288,0	85,42%	278,0	288,0	96,53%	288,0	288,0	100,00%	259,0	288,0	89,93%	235,0	288,0	81,60%	130,0	288,0	45,14%	2.637,0	(Σ)	76,30%	
UBS HUMAITÁ	336,0	288,0	116,67%	296,0	288,0	102,78%	292,0	288,0	101,39%	347,0	288,0	120,49%	317,0	288,0	110,07%	281,0	288,0	97,57%	3.927,0	(Σ)	113,63%	
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	247,0	288,0	85,76%	330,0	288,0	114,58%	309,0	288,0	107,29%	334,0	288,0	115,97%	305,0	288,0	105,90%	354,0	288,0	122,92%	3.366,0	(Σ)	97,40%	
<b>TOTAL</b>	<b>829,0</b>	<b>864,0</b>	<b>95,95%</b>	<b>904,0</b>	<b>864,0</b>	<b>104,63%</b>	<b>889,0</b>	<b>864,0</b>	<b>102,89%</b>	<b>940,0</b>	<b>864,0</b>	<b>108,80%</b>	<b>857,0</b>	<b>864,0</b>	<b>99,19%</b>	<b>765,0</b>	<b>864,0</b>	<b>88,54%</b>	<b>9.930,0</b>	<b>(Σ)</b>	<b>10.368,0</b>	<b>95,78%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
UBS CAMBUCCI	783,0	1.008,0	77,68%	890,0	1.008,0	88,29%	836,0	1.008,0	82,94%	1.085,0	1.008,0	107,64%	670,0	1.008,0	66,47%	443,0	1.008,0	43,95%	8.839,0	(Σ)	12.096,0	73,07%
UBS HUMAITÁ	366,0	1.008,0	36,31%	734,0	1.008,0	72,82%	610,0	1.008,0	60,52%	860,0	1.008,0	85,32%	796,0	1.008,0	78,97%	814,0	1.008,0	80,75%	6.460,0	(Σ)	12.096,0	53,41%
UBS NOSSA SENHORA DO BRASIL - ARMANDO D'ARIENZO	904,0	1.008,0	89,68%	1.419,0	1.008,0	140,77%	2.021,0	1.008,0	200,50%	2.109,0	1.008,0	209,23%	2.018,0	1.008,0	200,20%	1.365,0	1.008,0	135,42%	17.655,0	(Σ)	12.096,0	145,96%
<b>TOTAL</b>	<b>2.053,0</b>	<b>3.024,0</b>	<b>67,89%</b>	<b>3.043,0</b>	<b>3.024,0</b>	<b>100,63%</b>	<b>3.467,0</b>	<b>3.024,0</b>	<b>114,65%</b>	<b>4.054,0</b>	<b>3.024,0</b>	<b>134,06%</b>	<b>3.484,0</b>	<b>3.024,0</b>	<b>115,21%</b>	<b>2.622,0</b>	<b>3.024,0</b>	<b>86,71%</b>	<b>32.954,0</b>	<b>(Σ)</b>	<b>36.288,0</b>	<b>90,81%</b>
<b>SERVIÇO: 0038-APD - ACOMPANHA</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
CER III SÉ	140,0	70,0	200,00%	135,0	70,0	192,86%	136,0	70,0	194,29%	128,0	70,0	182,86%	126,0	70,0	180,00%	126,0	70,0	180,00%	1.613,0	(Σ)	840,0	192,02%
<b>TOTAL</b>	<b>140,0</b>	<b>70,0</b>	<b>200,00%</b>	<b>135,0</b>	<b>70,0</b>	<b>192,86%</b>	<b>136,0</b>	<b>70,0</b>	<b>194,29%</b>	<b>128,0</b>	<b>70,0</b>	<b>182,86%</b>	<b>126,0</b>	<b>70,0</b>	<b>180,00%</b>	<b>126,0</b>	<b>70,0</b>	<b>180,00%</b>	<b>1.613,0</b>	<b>(Σ)</b>	<b>840,0</b>	<b>192,02%</b>
<b>SERVIÇO: 0047-CAPS III ÁLCOOL E D</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
CAPS ÁLCOOL E DROGAS III CENTRO	325,0	300,0	108,33%	280,0	300,0	93,33%	295,0	300,0	98,33%	363,0	300,0	121,00%	337,0	300,0	112,33%	318,0	300,0	106,00%	333,3	(m)	300,0	111,11%
CAPS ÁLCOOL E DROGAS III COMPLEXO PRATES	962,0	390,0	246,67%	1.076,0	390,0	275,90%	1.144,0	390,0	293,33%	1.103,0	390,0	282,82%	1.180,0	390,0	302,56%	582,0	390,0	149,23%	768,0	(m)	390,0	196,92%
<b>TOTAL</b>	<b>1.287,0</b>	<b>690,0</b>	<b>186,52%</b>	<b>1.356,0</b>	<b>690,0</b>	<b>196,52%</b>	<b>1.439,0</b>	<b>690,0</b>	<b>208,55%</b>	<b>1.466,0</b>	<b>690,0</b>	<b>212,46%</b>	<b>1.517,0</b>	<b>690,0</b>	<b>219,86%</b>	<b>900,0</b>	<b>690,0</b>	<b>130,43%</b>	<b>1.101,3</b>	<b>(m)</b>	<b>690,0</b>	<b>159,61%</b>
<b>SERVIÇO: 0048-CAPS III INFANTO JL</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
CAPS INFANTO JUVENIL SÉ	173,0	240,0	72,08%	220,0	240,0	91,67%	195,0	240,0	81,25%	193,0	240,0	80,42%	220,0	240,0	91,67%	162,0	240,0	67,50%	189,2	(m)	240,0	78,83%
<b>TOTAL</b>	<b>173,0</b>	<b>240,0</b>	<b>72,08%</b>	<b>220,0</b>	<b>240,0</b>	<b>91,67%</b>	<b>195,0</b>	<b>240,0</b>	<b>81,25%</b>	<b>193,0</b>	<b>240,0</b>	<b>80,42%</b>	<b>220,0</b>	<b>240,0</b>	<b>91,67%</b>	<b>162,0</b>	<b>240,0</b>	<b>67,50%</b>	<b>189,2</b>	<b>(m)</b>	<b>240,0</b>	<b>78,83%</b>
<b>SERVIÇO: 0055-HOTEL DE.B.A. - MC</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
HOTEL PQ DOM PEDRO II	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	104,0	100,00%	104,0	(m)	104,0	100,00%
HOTEL CONSOLAÇÃO				0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	0,0	70,0	0,00%	16,5	(m)	52,5	31,43%
<b>TOTAL</b>	<b>104,0</b>	<b>104,0</b>	<b>100,00%</b>	<b>104,0</b>	<b>174,0</b>	<b>59,77%</b>	<b>104,0</b>	<b>174,0</b>	<b>59,77%</b>	<b>104,0</b>	<b>174,0</b>	<b>59,77%</b>	<b>104,0</b>	<b>174,0</b>	<b>59,77%</b>	<b>104,0</b>	<b>174,0</b>	<b>59,77%</b>	<b>120,5</b>	<b>(m)</b>	<b>156,5</b>	<b>77,00%</b>
<b>SERVIÇO: 0057-HOTEL DE.B.A. - MC</b>																						
<b>CONTRATO: R023/2016-REDE ASSIS</b>																						
HOTEL NOVA LUZ 1	53,0	50,0	106,00%	53,0	50,0	106,00%	53,0	50,0	106,00%	53,0	50,0	106,00%	53,0	50,0	106,00%	53,0	50,0	106,00%	53,3	(m)	50,0	106,67%
HOTEL NOVA LUZ 2	48,0	55,0	87,27%	48,0	55,0	87,27%	48,0	55,0	87,27%	48,0	55,0	87,27%	48,0	55,0	87,27%	48,0	55,0	87,27%	48,3	(m)	55,0	87,73%
HOTEL IMPACTO	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	59,7	(m)	60,0	99,44%
HOTEL SANTA MARIA				34,0	30,0	113,33%	34,0	30,0	113,33%	34,0	30,0	113,33%	34,0	30,0	113,33%	34,0	30,0	113,33%	30,0	(m)	27,5	109,09%
<b>TOTAL</b>	<b>161,0</b>	<b>165,0</b>	<b>97,58%</b>	<b>195,0</b>	<b>195,0</b>	<b>100,00%</b>	<b>195,0</b>	<b>195,0</b>	<b>100,00%</b>	<b>195,0</b>	<b>195,0</b>	<b>100,00%</b>	<b>195,0</b>	<b>195,0</b>	<b>100,00%</b>	<b>195,0</b>	<b>195,0</b>	<b>100,00%</b>	<b>191,3</b>	<b>(m)</b>	<b>192,5</b>	<b>99,35%</b>