

Relatório de Produção Anual 2017
 Contrato de Gestão R022/2016 - REDE ASSISTENCIAL DA STS BUTANTÃ
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| SERVIÇO: 0001-ESF - ESTRATÉGIA S | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM D'ABRIL | 1.262,0 | 1.664,0 | 75,84% | 1.176,0 | 1.664,0 | 70,67% | 1.680,0 | 1.664,0 | 100,96% | 1.491,0 | 1.664,0 | 89,60% | 1.503,0 | 1.664,0 | 90,32% | 1.490,0 | 1.664,0 | 89,54% |
| UBS JARDIM JAQUELINE | 429,0 | 1.248,0 | 34,38% | 612,0 | 1.248,0 | 49,04% | 778,0 | 1.248,0 | 62,34% | 657,0 | 1.248,0 | 52,64% | 896,0 | 1.248,0 | 71,79% | 695,0 | 1.248,0 | 55,69% |
| TOTAL | 1.691,0 | 2.912,0 | 58,07% | 1.788,0 | 2.912,0 | 61,40% | 2.458,0 | 2.912,0 | 84,41% | 2.148,0 | 2.912,0 | 73,76% | 2.399,0 | 2.912,0 | 82,38% | 2.185,0 | 2.912,0 | 75,03% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA S | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM D'ABRIL | 617,0 | 624,0 | 98,88% | 566,0 | 624,0 | 90,71% | 586,0 | 624,0 | 93,91% | 441,0 | 624,0 | 70,67% | 594,0 | 624,0 | 95,19% | 464,0 | 624,0 | 74,36% |
| UBS JARDIM JAQUELINE | 134,0 | 468,0 | 28,63% | 276,0 | 468,0 | 58,97% | 562,0 | 468,0 | 120,09% | 459,0 | 468,0 | 98,08% | 554,0 | 468,0 | 118,38% | 385,0 | 468,0 | 82,26% |
| TOTAL | 751,0 | 1.092,0 | 68,77% | 842,0 | 1.092,0 | 77,11% | 1.148,0 | 1.092,0 | 105,13% | 900,0 | 1.092,0 | 82,42% | 1.148,0 | 1.092,0 | 105,13% | 849,0 | 1.092,0 | 77,75% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA S | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM D'ABRIL | 4.038,0 | 4.800,0 | 84,13% | 3.950,0 | 4.800,0 | 82,50% | 4.600,0 | 4.800,0 | 95,83% | 4.851,0 | 4.800,0 | 101,06% | 4.614,0 | 4.800,0 | 96,13% | 4.066,0 | 4.800,0 | 84,71% |
| UBS JARDIM JAQUELINE | 1.013,0 | 3.600,0 | 28,14% | 3.412,0 | 3.600,0 | 94,78% | 4.449,0 | 3.600,0 | 123,58% | 3.460,0 | 3.600,0 | 96,11% | 4.567,0 | 3.600,0 | 126,86% | 4.536,0 | 3.600,0 | 126,00% |
| TOTAL | 5.051,0 | 8.400,0 | 60,13% | 7.372,0 | 8.400,0 | 87,76% | 9.049,0 | 8.400,0 | 107,73% | 8.311,0 | 8.400,0 | 98,94% | 9.181,0 | 8.400,0 | 109,30% | 8.602,0 | 8.400,0 | 102,40% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA S | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM D'ABRIL | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | | 4,0 | | |
| UBS JARDIM JAQUELINE | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | |
| TOTAL | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | | 7,0 | | |
| SERVIÇO: 0001-ESF - ESTRATÉGIA S | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM D'ABRIL | 175,0 | 216,0 | 81,02% | 135,0 | 216,0 | 62,50% | 220,0 | 216,0 | 101,85% | 98,0 | 216,0 | 45,37% | 212,0 | 216,0 | 98,15% | 187,0 | 216,0 | 86,57% |
| TOTAL | 175,0 | 216,0 | 81,02% | 135,0 | 216,0 | 62,50% | 220,0 | 216,0 | 101,85% | 98,0 | 216,0 | 45,37% | 212,0 | 216,0 | 98,15% | 187,0 | 216,0 | 86,57% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA S | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM D'ABRIL | 713,0 | 756,0 | 94,31% | 595,0 | 756,0 | 78,70% | 1.039,0 | 756,0 | 137,43% | 637,0 | 756,0 | 84,26% | 1.009,0 | 756,0 | 133,47% | 868,0 | 756,0 | 114,81% |
| TOTAL | 713,0 | 756,0 | 94,31% | 595,0 | 756,0 | 78,70% | 1.039,0 | 756,0 | 137,43% | 637,0 | 756,0 | 84,26% | 1.009,0 | 756,0 | 133,47% | 868,0 | 756,0 | 114,81% |
| SERVIÇO: 0009-PAI - PROGRAMA C | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS BUTANTÃ | 100,0 | 100,0 | 100,00% | 101,0 | 100,0 | 101,00% | 100,0 | 100,0 | 100,00% | 101,0 | 100,0 | 101,00% | 100,0 | 100,0 | 100,00% | 110,0 | 100,0 | 110,00% |
| TOTAL | 100,0 | 100,0 | 100,00% | 101,0 | 100,0 | 101,00% | 100,0 | 100,0 | 100,00% | 101,0 | 100,0 | 101,00% | 100,0 | 100,0 | 100,00% | 110,0 | 100,0 | 110,00% |
| SERVIÇO: 0013-UBS - UNIDADE BÁS | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 1.756,0 | 1.578,0 | 111,28% | 1.549,0 | 1.578,0 | 98,16% | 1.772,0 | 1.578,0 | 112,29% | 1.254,0 | 1.578,0 | 79,47% | 1.755,0 | 1.578,0 | 111,22% | 1.401,0 | 1.578,0 | 88,78% |
| TOTAL | 1.756,0 | 1.578,0 | 111,28% | 1.549,0 | 1.578,0 | 98,16% | 1.772,0 | 1.578,0 | 112,29% | 1.254,0 | 1.578,0 | 79,47% | 1.755,0 | 1.578,0 | 111,22% | 1.401,0 | 1.578,0 | 88,78% |
| SERVIÇO: 0013-UBS - UNIDADE BÁS | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 852,0 | 1.052,0 | 80,99% | 1.032,0 | 1.052,0 | 98,10% | 1.221,0 | 1.052,0 | 116,06% | 887,0 | 1.052,0 | 84,32% | 1.172,0 | 1.052,0 | 111,41% | 929,0 | 1.052,0 | 88,31% |
| TOTAL | 852,0 | 1.052,0 | 80,99% | 1.032,0 | 1.052,0 | 98,10% | 1.221,0 | 1.052,0 | 116,06% | 887,0 | 1.052,0 | 84,32% | 1.172,0 | 1.052,0 | 111,41% | 929,0 | 1.052,0 | 88,31% |
| SERVIÇO: 0013-UBS - UNIDADE BÁS | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 717,0 | 789,0 | 90,87% | 742,0 | 789,0 | 94,04% | 907,0 | 789,0 | 114,96% | 606,0 | 789,0 | 76,81% | 811,0 | 789,0 | 102,79% | 716,0 | 789,0 | 90,75% |
| TOTAL | 717,0 | 789,0 | 90,87% | 742,0 | 789,0 | 94,04% | 907,0 | 789,0 | 114,96% | 606,0 | 789,0 | 76,81% | 811,0 | 789,0 | 102,79% | 716,0 | 789,0 | 90,75% |
| SERVIÇO: 0013-UBS - UNIDADE BÁS | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 238,0 | 332,0 | 71,69% | 204,0 | 332,0 | 61,45% | 171,0 | 332,0 | 51,51% | 238,0 | 332,0 | 71,69% | 287,0 | 332,0 | 86,45% | 260,0 | 332,0 | 78,31% |
| TOTAL | 238,0 | 332,0 | 71,69% | 204,0 | 332,0 | 61,45% | 171,0 | 332,0 | 51,51% | 238,0 | 332,0 | 71,69% | 287,0 | 332,0 | 86,45% | 260,0 | 332,0 | 78,31% |
| SERVIÇO: 0013-UBS - UNIDADE BÁS | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 616,0 | 576,0 | 106,94% | 532,0 | 576,0 | 92,36% | 732,0 | 576,0 | 127,08% | 403,0 | 576,0 | 69,97% | 636,0 | 576,0 | 110,42% | 613,0 | 576,0 | 106,42% |
| TOTAL | 616,0 | 576,0 | 106,94% | 532,0 | 576,0 | 92,36% | 732,0 | 576,0 | 127,08% | 403,0 | 576,0 | 69,97% | 636,0 | 576,0 | 110,42% | 613,0 | 576,0 | 106,42% |
| SERVIÇO: 0013-UBS - UNIDADE BÁS | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 2.759,0 | 2.016,0 | 136,86% | 2.229,0 | 2.016,0 | 110,57% | 2.852,0 | 2.016,0 | 141,47% | 2.437,0 | 2.016,0 | 120,88% | 3.115,0 | 2.016,0 | 154,51% | 1.797,0 | 2.016,0 | 89,14% |
| TOTAL | 2.759,0 | 2.016,0 | 136,86% | 2.229,0 | 2.016,0 | 110,57% | 2.852,0 | 2.016,0 | 141,47% | 2.437,0 | 2.016,0 | 120,88% | 3.115,0 | 2.016,0 | 154,51% | 1.797,0 | 2.016,0 | 89,14% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 138,0 | 288,0 | 47,92% | 363,0 | 288,0 | 126,04% | 0,0 | 288,0 | 0,00% | 147,0 | 288,0 | 51,04% |
| TOTAL | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 138,0 | 288,0 | 47,92% | 363,0 | 288,0 | 126,04% | 0,0 | 288,0 | 0,00% | 147,0 | 288,0 | 51,04% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 192,0 | 0,00% | 0,0 | 192,0 | 0,00% | 0,0 | 192,0 | 0,00% | 0,0 | 192,0 | 0,00% | 0,0 | 192,0 | 0,00% | 44,0 | 192,0 | 22,92% |
| TOTAL | 0,0 | 192,0 | 0,00% | 0,0 | 192,0 | 0,00% | 0,0 | 192,0 | 0,00% | 0,0 | 192,0 | 0,00% | 0,0 | 192,0 | 0,00% | 44,0 | 192,0 | 22,92% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 100,0 | 0,00% | 0,0 | 100,0 | 0,00% | 0,0 | 100,0 | 0,00% | 0,0 | 100,0 | 0,00% | 0,0 | 100,0 | 0,00% | 38,0 | 100,0 | 38,00% |
| TOTAL | 0,0 | 100,0 | 0,00% | 0,0 | 100,0 | 0,00% | 0,0 | 100,0 | 0,00% | 0,0 | 100,0 | 0,00% | 0,0 | 100,0 | 0,00% | 38,0 | 100,0 | 38,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |

Relatório de Produção Anual 2017
 Contrato de Gestão R022/2016 - REDE ASSISTENCIAL DA STS BUTANTÃ
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|--|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|---------------|
| TOTAL | | | | | | | | | | | | | | | | | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 40,0 | 0,00% | 0,0 | 40,0 | 0,00% | 0,0 | 40,0 | 0,00% | 0,0 | 40,0 | 0,00% | 0,0 | 40,0 | 0,00% | 16,0 | 40,0 | 40,00% |
| TOTAL | 0,0 | 40,0 | 0,00% | 0,0 | 40,0 | 0,00% | 0,0 | 40,0 | 0,00% | 0,0 | 40,0 | 0,00% | 0,0 | 40,0 | 0,00% | 16,0 | 40,0 | 40,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 51,0 | 288,0 | 17,71% | 112,0 | 288,0 | 38,89% | 87,0 | 288,0 | 30,21% | 55,0 | 288,0 | 19,10% |
| TOTAL | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 51,0 | 288,0 | 17,71% | 112,0 | 288,0 | 38,89% | 87,0 | 288,0 | 30,21% | 55,0 | 288,0 | 19,10% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 240,0 | 0,00% | 0,0 | 240,0 | 0,00% | 0,0 | 240,0 | 0,00% | 13,0 | 240,0 | 5,42% | 7,0 | 240,0 | 2,92% | 12,0 | 240,0 | 5,00% |
| TOTAL | 0,0 | 240,0 | 0,00% | 0,0 | 240,0 | 0,00% | 0,0 | 240,0 | 0,00% | 13,0 | 240,0 | 5,42% | 7,0 | 240,0 | 2,92% | 12,0 | 240,0 | 5,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 334,0 | 864,0 | 38,66% | 790,0 | 864,0 | 91,44% | 1.077,0 | 864,0 | 124,65% | 954,0 | 864,0 | 110,42% | 1.649,0 | 864,0 | 190,86% | 875,0 | 864,0 | 101,27% |
| AMA/UBS INTEGRADA VILA SONIA | 348,0 | 660,0 | 52,73% | 238,0 | 660,0 | 36,06% | 396,0 | 660,0 | 60,00% | 350,0 | 660,0 | 53,03% | 341,0 | 660,0 | 51,67% | 321,0 | 660,0 | 48,64% |
| TOTAL | 682,0 | 1.524,0 | 44,75% | 1.028,0 | 1.524,0 | 67,45% | 1.473,0 | 1.524,0 | 96,65% | 1.304,0 | 1.524,0 | 85,56% | 1.990,0 | 1.524,0 | 130,58% | 1.196,0 | 1.524,0 | 78,48% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 49,0 | 288,0 | 17,01% |
| TOTAL | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 49,0 | 288,0 | 17,01% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 480,0 | 0,00% | 0,0 | 480,0 | 0,00% | 0,0 | 480,0 | 0,00% | 12,0 | 480,0 | 2,50% | 345,0 | 480,0 | 71,88% | 153,0 | 480,0 | 31,88% |
| TOTAL | 0,0 | 480,0 | 0,00% | 0,0 | 480,0 | 0,00% | 0,0 | 480,0 | 0,00% | 12,0 | 480,0 | 2,50% | 345,0 | 480,0 | 71,88% | 153,0 | 480,0 | 31,88% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% |
| TOTAL | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 44,0 | 96,0 | 45,83% | 73,0 | 96,0 | 76,04% | 76,0 | 96,0 | 79,17% | 49,0 | 96,0 | 51,04% | 84,0 | 96,0 | 87,50% | 68,0 | 96,0 | 70,83% |
| TOTAL | 44,0 | 96,0 | 45,83% | 73,0 | 96,0 | 76,04% | 76,0 | 96,0 | 79,17% | 49,0 | 96,0 | 51,04% | 84,0 | 96,0 | 87,50% | 68,0 | 96,0 | 70,83% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% |
| TOTAL | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| PSM BUTANTÃ - DR CAETANO | 331,0 | | | 314,0 | | | 319,0 | | | 297,0 | | | 295,0 | | | 247,0 | | |
| TOTAL | 331,0 | | | 314,0 | | | 319,0 | | | 297,0 | | | 295,0 | | | 247,0 | | |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| PSM BUTANTÃ - DR CAETANO | 9.558,0 | | | 10.287,0 | | | 8.525,0 | | | 7.306,0 | | | 8.481,0 | | | 10.875,0 | | |
| TOTAL | 9.558,0 | | | 10.287,0 | | | 8.525,0 | | | 7.306,0 | | | 8.481,0 | | | 10.875,0 | | |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| PSM BUTANTÃ - DR CAETANO | 0,0 | | | 1.689,0 | | | 2.079,0 | | | 1.770,0 | | | 1.783,0 | | | 1.815,0 | | |
| TOTAL | 0,0 | | | 1.689,0 | | | 2.079,0 | | | 1.770,0 | | | 1.783,0 | | | 1.815,0 | | |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 72,0 | 400,0 | 18,00% | 178,0 | 400,0 | 44,50% | 179,0 | 400,0 | 44,75% | 97,0 | 400,0 | 24,25% | 100,0 | 400,0 | 25,00% | 111,0 | 400,0 | 27,75% |
| TOTAL | 72,0 | 400,0 | 18,00% | 178,0 | 400,0 | 44,50% | 179,0 | 400,0 | 44,75% | 97,0 | 400,0 | 24,25% | 100,0 | 400,0 | 25,00% | 111,0 | 400,0 | 27,75% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% |
| TOTAL | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% |
| TOTAL | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% |
| TOTAL | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 12,0 | 300,0 | 4,00% | 13,0 | 300,0 | 4,33% | 0,0 | 300,0 | 0,00% | 8,0 | 300,0 | 2,67% | 19,0 | 300,0 | 6,33% | 0,0 | 300,0 | 0,00% |
| TOTAL | 12,0 | 300,0 | 4,00% | 13,0 | 300,0 | 4,33% | 0,0 | 300,0 | 0,00% | 8,0 | 300,0 | 2,67% | 19,0 | 300,0 | 6,33% | 0,0 | 300,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |

Relatório de Produção Anual 2017
Contrato de Gestão R022/2016 - REDE ASSISTENCIAL DA STS BUTANTÃ
Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|--|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 162,0 | 300,0 | 54,00% | 0,0 | 300,0 | 0,00% |
| TOTAL | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 162,0 | 300,0 | 54,00% | 0,0 | 300,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 13,0 | 400,0 | 3,25% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% |
| TOTAL | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 13,0 | 400,0 | 3,25% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% |
| TOTAL | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 40,0 | 240,0 | 16,67% | 74,0 | 240,0 | 30,83% | 79,0 | 240,0 | 32,92% | 73,0 | 240,0 | 30,42% | 89,0 | 240,0 | 37,08% | 100,0 | 240,0 | 41,67% |
| TOTAL | 40,0 | 240,0 | 16,67% | 74,0 | 240,0 | 30,83% | 79,0 | 240,0 | 32,92% | 73,0 | 240,0 | 30,42% | 89,0 | 240,0 | 37,08% | 100,0 | 240,0 | 41,67% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | |
| AMA/UBS INTEGRADA JARDIM | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | |
| UBS JOSÉ MARCÍLIO MALTA | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | |
| AMA/UBS INTEGRADA PAULO VI | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | | | 6,0 | |
| UBS REAL PARQUE - PAULO | | 2,0 | | | 2,0 | | | 2,0 | | | 2,0 | | | 2,0 | | | 2,0 | |
| UBS VILA DALVA - ENG. | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | | | 5,0 | |
| UBS SAO REMO | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | | | 3,0 | |
| TOTAL | | 31,0 | | | 31,0 | | | 31,0 | | | 31,0 | | | 31,0 | | | 31,0 | |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 2.527,0 | 2.496,0 | 101,24% | 1.977,0 | 2.496,0 | 79,21% | 2.843,0 | 2.496,0 | 113,90% | 2.090,0 | 2.496,0 | 83,73% | 2.799,0 | 2.496,0 | 112,14% | 2.473,0 | 2.496,0 | 99,08% |
| AMA/UBS INTEGRADA JARDIM | 1.879,0 | 2.496,0 | 75,28% | 1.426,0 | 2.496,0 | 57,13% | 2.141,0 | 2.496,0 | 85,78% | 1.931,0 | 2.496,0 | 77,36% | 2.405,0 | 2.496,0 | 96,35% | 2.104,0 | 2.496,0 | 84,29% |
| UBS JOSÉ MARCÍLIO MALTA | 730,0 | 1.248,0 | 58,49% | 580,0 | 1.248,0 | 46,47% | 856,0 | 1.248,0 | 68,59% | 610,0 | 1.248,0 | 48,88% | 1.094,0 | 1.248,0 | 87,66% | 754,0 | 1.248,0 | 60,42% |
| AMA/UBS INTEGRADA PAULO VI | 1.724,0 | 2.496,0 | 69,07% | 1.686,0 | 2.496,0 | 67,55% | 2.273,0 | 2.496,0 | 91,07% | 1.755,0 | 2.496,0 | 70,31% | 1.549,0 | 2.496,0 | 62,06% | 1.675,0 | 2.496,0 | 67,11% |
| UBS REAL PARQUE - PAULO | 582,0 | 749,0 | 77,70% | 289,0 | 749,0 | 38,58% | 72,0 | 749,0 | 9,61% | 271,0 | 749,0 | 36,18% | 411,0 | 749,0 | 54,87% | 326,0 | 749,0 | 43,52% |
| UBS VILA DALVA - ENG. | 622,0 | 2.080,0 | 29,90% | 710,0 | 2.080,0 | 34,13% | 1.684,0 | 2.080,0 | 80,96% | 1.458,0 | 2.080,0 | 70,10% | 2.157,0 | 2.080,0 | 103,70% | 1.788,0 | 2.080,0 | 85,96% |
| UBS SAO REMO | 1.068,0 | 1.248,0 | 85,58% | 1.541,0 | 1.248,0 | 123,48% | 1.092,0 | 1.248,0 | 87,50% | 1.211,0 | 1.248,0 | 97,04% | 1.631,0 | 1.248,0 | 130,69% | 1.226,0 | 1.248,0 | 98,24% |
| TOTAL | 9.132,0 | 12.813,0 | 71,27% | 8.209,0 | 12.813,0 | 64,07% | 10.961,0 | 12.813,0 | 85,55% | 9.326,0 | 12.813,0 | 72,79% | 12.046,0 | 12.813,0 | 94,01% | 10.346,0 | 12.813,0 | 80,75% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 1.015,0 | 936,0 | 108,44% | 1.112,0 | 936,0 | 118,80% | 1.310,0 | 936,0 | 139,96% | 1.098,0 | 936,0 | 117,31% | 1.440,0 | 936,0 | 153,85% | 1.375,0 | 936,0 | 146,90% |
| AMA/UBS INTEGRADA JARDIM | 1.139,0 | 936,0 | 121,69% | 823,0 | 936,0 | 87,93% | 958,0 | 936,0 | 102,35% | 881,0 | 936,0 | 94,12% | 1.230,0 | 936,0 | 131,41% | 966,0 | 936,0 | 103,21% |
| UBS JOSÉ MARCÍLIO MALTA | 455,0 | 469,0 | 97,01% | 442,0 | 469,0 | 94,24% | 404,0 | 469,0 | 86,14% | 398,0 | 469,0 | 84,86% | 591,0 | 469,0 | 126,01% | 367,0 | 469,0 | 78,25% |
| AMA/UBS INTEGRADA PAULO VI | 1.643,0 | 936,0 | 175,53% | 1.482,0 | 936,0 | 158,33% | 1.606,0 | 936,0 | 171,58% | 1.348,0 | 936,0 | 144,02% | 1.165,0 | 936,0 | 124,47% | 1.283,0 | 936,0 | 137,07% |
| UBS REAL PARQUE - PAULO | 402,0 | 260,0 | 154,62% | 157,0 | 260,0 | 60,38% | 383,0 | 260,0 | 147,31% | 258,0 | 260,0 | 99,23% | 321,0 | 260,0 | 123,46% | 299,0 | 260,0 | 115,00% |
| UBS VILA DALVA - ENG. | 444,0 | 780,0 | 56,92% | 522,0 | 780,0 | 66,92% | 698,0 | 780,0 | 89,49% | 707,0 | 780,0 | 90,64% | 869,0 | 780,0 | 111,41% | 764,0 | 780,0 | 97,95% |
| UBS SAO REMO | 544,0 | 468,0 | 116,24% | 525,0 | 468,0 | 112,18% | 692,0 | 468,0 | 147,86% | 460,0 | 468,0 | 98,29% | 610,0 | 468,0 | 130,34% | 540,0 | 468,0 | 115,38% |
| TOTAL | 5.642,0 | 4.785,0 | 117,91% | 5.063,0 | 4.785,0 | 105,81% | 6.051,0 | 4.785,0 | 126,46% | 5.150,0 | 4.785,0 | 107,63% | 6.226,0 | 4.785,0 | 130,11% | 5.594,0 | 4.785,0 | 116,91% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 6.768,0 | 7.200,0 | 94,00% | 5.976,0 | 7.200,0 | 83,00% | 6.818,0 | 7.200,0 | 94,69% | 6.382,0 | 7.200,0 | 88,64% | 7.727,0 | 7.200,0 | 107,32% | 6.905,0 | 7.200,0 | 95,90% |
| AMA/UBS INTEGRADA JARDIM | 5.781,0 | 7.200,0 | 80,29% | 5.593,0 | 7.200,0 | 77,68% | 6.762,0 | 7.200,0 | 93,78% | 5.658,0 | 7.200,0 | 78,58% | 6.485,0 | 7.200,0 | 90,07% | 5.848,0 | 7.200,0 | 81,22% |
| UBS JOSÉ MARCÍLIO MALTA | 2.723,0 | 3.600,0 | 75,64% | 2.323,0 | 3.600,0 | 64,53% | 2.913,0 | 3.600,0 | 80,92% | 2.756,0 | 3.600,0 | 76,56% | 3.429,0 | 3.600,0 | 95,25% | 2.793,0 | 3.600,0 | 77,58% |
| AMA/UBS INTEGRADA PAULO VI | 5.928,0 | 7.200,0 | 82,33% | 6.063,0 | 7.200,0 | 84,21% | 6.294,0 | 7.200,0 | 87,42% | 6.140,0 | 7.200,0 | 85,28% | 6.689,0 | 7.200,0 | 92,90% | 6.196,0 | 7.200,0 | 86,06% |
| UBS REAL PARQUE - PAULO | 1.322,0 | 1.460,0 | 90,55% | 1.564,0 | 1.460,0 | 107,12% | 1.872,0 | 1.460,0 | 128,22% | 1.345,0 | 1.460,0 | 92,12% | 1.533,0 | 1.460,0 | 105,00% | 1.364,0 | 1.460,0 | 93,42% |
| UBS VILA DALVA - ENG. | 4.571,0 | 6.720,0 | 68,02% | 5.171,0 | 6.720,0 | 76,95% | 5.842,0 | 6.720,0 | 86,93% | 4.813,0 | 6.720,0 | 71,62% | 5.332,0 | 6.720,0 | 79,35% | 5.122,0 | 6.720,0 | 76,22% |
| UBS SAO REMO | 3.156,0 | 3.600,0 | 87,67% | 3.386,0 | 3.600,0 | 93,99% | 3.630,0 | 3.600,0 | 100,83% | 3.216,0 | 3.600,0 | 89,33% | 3.411,0 | 3.600,0 | 94,75% | 3.171,0 | 3.600,0 | 88,08% |
| TOTAL | 30.249,0 | 36.980,0 | 81,80% | 30.076,0 | 36.980,0 | 81,33% | 34.131,0 | 36.980,0 | 92,30% | 30.310,0 | 36.980,0 | 81,96% | 34.098,0 | 36.980,0 | 92,21% | 31.399,0 | 36.980,0 | 84,91% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 341,0 | 384,0 | 88,80% | 360,0 | 384,0 | 93,75% | 389,0 | 384,0 | 101,30% | 182,0 | 384,0 | 47,40% | 196,0 | 384,0 | 51,04% | 375,0 | 384,0 | 97,66% |
| AMA/UBS INTEGRADA JARDIM | 147,0 | 192,0 | 76,56% | 116,0 | 192,0 | 60,42% | 241,0 | 192,0 | 125,52% | 170,0 | 192,0 | 88,54% | 267,0 | 192,0 | 139,06% | 232,0 | 192,0 | 120,83% |
| UBS JOSÉ MARCÍLIO MALTA | 143,0 | 192,0 | 74,48% | 250,0 | 192,0 | 130,21% | 211,0 | 192,0 | 109,90% | 117,0 | 192,0 | 60,94% | 216,0 | 192,0 | 112,50% | 222,0 | 192,0 | 115,63% |
| AMA/UBS INTEGRADA PAULO VI | 180,0 | 216,0 | 83,33% | 327,0 | 216,0 | 151,39% | 370,0 | 216,0 | 171,30% | 175,0 | 216,0 | 81,02% | 236,0 | 216,0 | 109,26% | 250,0 | 216,0 | 115,74% |
| UBS VILA DALVA - ENG. | 186,0 | 432,0 | 43,06% | 246,0 | 432,0 | 56,94% | 591,0 | 432,0 | 136,81% | 384,0 | 432,0 | 88,89% | 707,0 | 432,0 | 163,66% | 407,0 | 432,0 | 94,21% |
| UBS SAO REMO | 182,0 | 216,0 | 84,26% | 213,0 | 216,0 | 98,61% | 254,0 | 216,0 | 117,59% | 103,0 | 216,0 | 47,69% | 319,0 | 216,0 | 147,69% | 255,0 | 216,0 | 118,06% |
| TOTAL | 1.179,0 | 1.632,0 | 72,24% | 1.512,0 | 1.632,0 | 92,65% | 2.056,0 | 1.632,0 | 125,98% | 1.131,0 | 1.632,0 | 69,30% | 1.941,0 | 1.632,0 | 118,93% | 1.741,0 | 1.632,0 | 106,68% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 991,0 | 1.344,0 | 73,74% | 1.013,0 | 1.344,0 | 75,37% | 1.461,0 | 1.344,0 | 108,71% | 1.005,0 | 1.344,0 | 74,78% | 1.160,0 | 1.344,0 | 86,31% | 1.330,0 | 1.344,0 | 98,96% |
| AMA/UBS INTEGRADA JARDIM | 365,0 | 672,0 | 54,32% | 331,0 | 672,0 | 49,26% | 415,0 | 672,0 | 61,76% | 478,0 | 672,0 | 71,13% | 569,0 | 672,0 | 84,67% | 498,0 | 672,0 | 74,11% |
| UBS JOSÉ MARCÍLIO MALTA | 674,0 | 672,0 | 100,30% | 629,0 | 672,0 | 93,60% | 944,0 | 672,0 | 140,48% | 1.880,0 | 672,0 | 279,76% | 974,0 | 672,0 | 144,94% | 811,0 | 672,0 | 120,68% |
| AMA/UBS INTEGRADA PAULO VI | 592,0 | 756,0 | 78,3 | | | | | | | | | | | | | | | |

Relatório de Produção Anual 2017
 Contrato de Gestão R022/2016 - REDE ASSISTENCIAL DA STS BUTANTÃ
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|----------------|----------------|---------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|---------------|
| UBS SAO REMO | 361,0 | 756,0 | 47,75% | 481,0 | 756,0 | 63,62% | 570,0 | 756,0 | 75,40% | 399,0 | 756,0 | 52,78% | 839,0 | 756,0 | 110,98% | 609,0 | 756,0 | 80,56% |
| TOTAL | 3.422,0 | 5.712,0 | 59,91% | 4.280,0 | 5.712,0 | 74,93% | 6.523,0 | 5.712,0 | 114,20% | 5.679,0 | 5.712,0 | 99,42% | 6.796,0 | 5.712,0 | 118,98% | 5.114,0 | 5.712,0 | 89,53% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM | 420,0 | 526,0 | 79,85% | 314,0 | 526,0 | 59,70% | 469,0 | 526,0 | 89,16% | 406,0 | 526,0 | 77,19% | 255,0 | 526,0 | 48,48% | 235,0 | 526,0 | 44,68% |
| UBS JOSÉ MARCÍLIO MALTA | 207,0 | 789,0 | 26,24% | 584,0 | 789,0 | 74,02% | 636,0 | 789,0 | 80,61% | 210,0 | 789,0 | 26,62% | 492,0 | 789,0 | 62,36% | 351,0 | 789,0 | 44,49% |
| AMA/UBS INTEGRADA PAULO VI | 611,0 | 526,0 | 116,16% | 480,0 | 526,0 | 91,25% | 360,0 | 526,0 | 68,44% | 638,0 | 526,0 | 121,29% | 658,0 | 526,0 | 125,10% | 578,0 | 526,0 | 109,89% |
| UBS REAL PARQUE - PAULO | 228,0 | 526,0 | 43,35% | 368,0 | 526,0 | 69,96% | 0,0 | 526,0 | 0,00% | 0,0 | 526,0 | 0,00% | 416,0 | 526,0 | 79,09% | 110,0 | 526,0 | 20,91% |
| UBS VILA DALVA - ENG. | 169,0 | 263,0 | 64,26% | 69,0 | 263,0 | 26,24% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% |
| UBS SAO REMO | 215,0 | 526,0 | 40,87% | 230,0 | 526,0 | 43,73% | 618,0 | 526,0 | 117,49% | 309,0 | 526,0 | 58,75% | 547,0 | 526,0 | 103,99% | 511,0 | 526,0 | 97,15% |
| TOTAL | 1.850,0 | 3.156,0 | 58,62% | 2.045,0 | 3.156,0 | 64,80% | 2.083,0 | 3.156,0 | 66,00% | 1.563,0 | 3.156,0 | 49,52% | 2.368,0 | 3.156,0 | 75,03% | 1.785,0 | 3.156,0 | 56,56% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 127,0 | 263,0 | 48,29% |
| UBS JOSÉ MARCÍLIO MALTA | 28,0 | 789,0 | 3,55% | 167,0 | 789,0 | 21,17% | 203,0 | 789,0 | 25,73% | 95,0 | 789,0 | 12,04% | 260,0 | 789,0 | 32,95% | 266,0 | 789,0 | 33,71% |
| AMA/UBS INTEGRADA PAULO VI | 223,0 | 789,0 | 28,26% | 238,0 | 789,0 | 30,16% | 229,0 | 789,0 | 29,02% | 219,0 | 789,0 | 27,76% | 325,0 | 789,0 | 41,19% | 385,0 | 789,0 | 48,80% |
| UBS REAL PARQUE - PAULO | 0,0 | 526,0 | 0,00% | 230,0 | 526,0 | 43,73% | 299,0 | 526,0 | 56,84% | 213,0 | 526,0 | 40,49% | 313,0 | 526,0 | 59,51% | 221,0 | 526,0 | 42,02% |
| UBS SAO REMO | 16,0 | 263,0 | 6,08% | 131,0 | 263,0 | 49,81% | 262,0 | 263,0 | 99,62% | 203,0 | 263,0 | 77,19% | 260,0 | 263,0 | 98,86% | 237,0 | 263,0 | 90,11% |
| TOTAL | 267,0 | 2.630,0 | 10,15% | 766,0 | 2.630,0 | 29,13% | 993,0 | 2.630,0 | 37,76% | 730,0 | 2.630,0 | 27,76% | 1.158,0 | 2.630,0 | 44,03% | 1.236,0 | 2.630,0 | 47,00% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% |
| AMA/UBS INTEGRADA JARDIM | 186,0 | 263,0 | 70,72% | 211,0 | 263,0 | 80,23% | 237,0 | 263,0 | 90,11% | 149,0 | 263,0 | 56,65% | 0,0 | 263,0 | 0,00% | 206,0 | 263,0 | 78,33% |
| UBS JOSÉ MARCÍLIO MALTA | 199,0 | 789,0 | 25,22% | 47,0 | 789,0 | 5,96% | 82,0 | 789,0 | 10,39% | 165,0 | 789,0 | 20,91% | 404,0 | 789,0 | 51,20% | 340,0 | 789,0 | 43,09% |
| AMA/UBS INTEGRADA PAULO VI | 195,0 | 789,0 | 24,71% | 261,0 | 789,0 | 33,08% | 440,0 | 789,0 | 55,77% | 429,0 | 789,0 | 54,37% | 526,0 | 789,0 | 66,67% | 419,0 | 789,0 | 53,11% |
| UBS REAL PARQUE - PAULO | 555,0 | 789,0 | 70,34% | 493,0 | 789,0 | 62,48% | 659,0 | 789,0 | 83,52% | 474,0 | 789,0 | 60,08% | 564,0 | 789,0 | 71,48% | 544,0 | 789,0 | 68,95% |
| UBS VILA DALVA - ENG. | 85,0 | 526,0 | 16,16% | 107,0 | 526,0 | 20,34% | 152,0 | 526,0 | 28,90% | 0,0 | 526,0 | 0,00% | 156,0 | 526,0 | 29,66% | 111,0 | 526,0 | 21,10% |
| UBS SAO REMO | 303,0 | 263,0 | 115,21% | 77,0 | 263,0 | 29,28% | 55,0 | 263,0 | 20,91% | 191,0 | 263,0 | 72,62% | 215,0 | 263,0 | 81,75% | 182,0 | 263,0 | 69,20% |
| TOTAL | 1.523,0 | 3.682,0 | 41,36% | 1.196,0 | 3.682,0 | 32,48% | 1.625,0 | 3.682,0 | 44,13% | 1.408,0 | 3.682,0 | 38,24% | 1.865,0 | 3.682,0 | 50,65% | 1.802,0 | 3.682,0 | 48,94% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 22,0 | 166,0 | 13,25% | 173,0 | 166,0 | 104,22% | 145,0 | 166,0 | 87,35% | 133,0 | 166,0 | 80,12% | 166,0 | 166,0 | 100,00% | 120,0 | 166,0 | 72,29% |
| AMA/UBS INTEGRADA JARDIM | 133,0 | 166,0 | 80,12% | 152,0 | 166,0 | 91,57% | 173,0 | 166,0 | 104,22% | 130,0 | 166,0 | 78,31% | 0,0 | 166,0 | 0,00% | 159,0 | 166,0 | 95,78% |
| UBS JOSÉ MARCÍLIO MALTA | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| UBS REAL PARQUE - PAULO | 38,0 | 166,0 | 22,89% | 0,0 | 166,0 | 0,00% | 94,0 | 166,0 | 56,63% | 93,0 | 166,0 | 56,02% | 145,0 | 166,0 | 87,35% | 121,0 | 166,0 | 72,89% |
| UBS VILA DALVA - ENG. | 182,0 | 166,0 | 109,64% | 0,0 | 166,0 | 0,00% | 274,0 | 166,0 | 165,06% | 166,0 | 166,0 | 100,00% | 207,0 | 166,0 | 124,70% | 201,0 | 166,0 | 121,08% |
| UBS SAO REMO | 0,0 | 166,0 | 0,00% | 0,0 | 166,0 | 0,00% | 95,0 | 166,0 | 57,23% | 28,0 | 166,0 | 16,87% | 100,0 | 166,0 | 60,24% | 119,0 | 166,0 | 71,69% |
| TOTAL | 375,0 | 830,0 | 45,18% | 325,0 | 830,0 | 39,16% | 781,0 | 830,0 | 94,10% | 550,0 | 830,0 | 66,27% | 618,0 | 830,0 | 74,46% | 720,0 | 830,0 | 86,75% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 76,0 | 96,0 | 79,17% | 90,0 | 96,0 | 93,75% | 28,0 | 96,0 | 29,17% | 57,0 | 96,0 | 59,38% | 109,0 | 96,0 | 113,54% | 97,0 | 96,0 | 101,04% |
| AMA/UBS INTEGRADA JARDIM | 346,0 | 192,0 | 180,21% | 429,0 | 192,0 | 223,44% | 290,0 | 192,0 | 151,04% | 220,0 | 192,0 | 114,58% | 302,0 | 192,0 | 157,29% | 345,0 | 192,0 | 179,69% |
| UBS JOSÉ MARCÍLIO MALTA | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% |
| UBS REAL PARQUE - PAULO | 201,0 | 288,0 | 69,79% | 207,0 | 288,0 | 71,88% | 192,0 | 288,0 | 66,67% | 211,0 | 288,0 | 73,26% | 290,0 | 288,0 | 100,69% | 258,0 | 288,0 | 89,58% |
| UBS SAO REMO | 75,0 | 80,0 | 93,75% | 76,0 | 80,0 | 95,00% | 100,0 | 80,0 | 125,00% | 45,0 | 80,0 | 56,25% | 63,0 | 80,0 | 78,75% | 21,0 | 80,0 | 26,25% |
| TOTAL | 698,0 | 944,0 | 73,94% | 802,0 | 944,0 | 84,96% | 610,0 | 944,0 | 64,62% | 533,0 | 944,0 | 56,46% | 764,0 | 944,0 | 80,93% | 721,0 | 944,0 | 76,38% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 93,0 | 336,0 | 27,68% | 103,0 | 336,0 | 30,65% | 113,0 | 336,0 | 33,63% | 275,0 | 336,0 | 81,85% | 291,0 | 336,0 | 86,61% | 604,0 | 336,0 | 179,76% |
| AMA/UBS INTEGRADA JARDIM | 588,0 | 672,0 | 87,50% | 1.093,0 | 672,0 | 162,65% | 1.489,0 | 672,0 | 221,58% | 1.254,0 | 672,0 | 186,61% | 1.156,0 | 672,0 | 172,02% | 792,0 | 672,0 | 117,86% |
| UBS JOSÉ MARCÍLIO MALTA | 0,0 | 1.008,0 | 0,00% | 0,0 | 1.008,0 | 0,00% | 0,0 | 1.008,0 | 0,00% | 0,0 | 1.008,0 | 0,00% | 0,0 | 1.008,0 | 0,00% | 0,0 | 1.008,0 | 0,00% |
| UBS REAL PARQUE - PAULO | 188,0 | 1.008,0 | 18,65% | 300,0 | 1.008,0 | 29,76% | 407,0 | 1.008,0 | 40,38% | 386,0 | 1.008,0 | 38,29% | 526,0 | 1.008,0 | 52,18% | 576,0 | 1.008,0 | 57,14% |
| UBS SAO REMO | 118,0 | 200,0 | 59,00% | 170,0 | 200,0 | 85,00% | 174,0 | 200,0 | 87,00% | 77,0 | 200,0 | 38,50% | 142,0 | 200,0 | 71,00% | 39,0 | 200,0 | 19,50% |
| TOTAL | 987,0 | 3.224,0 | 30,61% | 1.666,0 | 3.224,0 | 51,67% | 2.183,0 | 3.224,0 | 67,71% | 1.992,0 | 3.224,0 | 61,79% | 2.115,0 | 3.224,0 | 65,60% | 2.011,0 | 3.224,0 | 62,38% |
| SERVIÇO: 0039-SRT II - SERVIÇO RE! | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÉUTICA | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% |
| RESIDÊNCIA TERAPÉUTICA | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% | 8,0 | 9,0 | 88,89% |
| TOTAL | 16,0 | 18,0 | 88,89% | 16,0 | 18,0 | 88,89% | 16,0 | 18,0 | 88,89% | 16,0 | 18,0 | 88,89% | 16,0 | 18,0 | 88,89% | 16,0 | 18,0 | 88,89% |
| SERVIÇO: 0039-SRT II - SERVIÇO RE! | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÉUTICA | 8,0 | | | 8,0 | | | 9,0 | | | 8,0 | | | 9,0 | | | | | |
| RESIDÊNCIA TERAPÉUTICA | 8,0 | | | 8,0 | | | 9,0 | | | 8,0 | | | 9,0 | | | | | |
| TOTAL | 16,0 | | | 16,0 | | | 18,0 | | | 16,0 | | | 18,0 | | | | | |
| SERVIÇO: 0039-SRT II - SERVIÇO RE! | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÉUTICA | 100,0 | | | 100,0 | | | 88,9 | | | 100,0 | | | 88,9 | | | 0,0 | | |
| RESIDÊNCIA TERAPÉUTICA | 100,0 | | | 100,0 | | | 88,9 | | | 100,0 | | | 88,9 | | | 0,0 | | |
| TOTAL | 200,0 | | | 200,0 | | | 177,8 | | | 200,0 | | | 177,8 | | | 0,0 | | |

Relatório de Produção Anual 2017
 Contrato de Gestão R022/2016 - REDE ASSISTENCIAL DA STS BUTANTÃ
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|---------------------------------------|------------------|----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|---------------|--------------------|-------------------|------------------------|---------------|
| TOTAL | | | | | | | | | | | | | | | | | 40,0 | | (Σ) | 40,0 | | |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 41,0 | 40,0 | 102,50% | 17,0 | 40,0 | 42,50% | 37,0 | 30,0 | 123,33% | 23,0 | 30,0 | 76,67% | 22,0 | 30,0 | 73,33% | 20,0 | 30,0 | 66,67% | 176,0 | (Σ) | 440,0 | 40,00% |
| TOTAL | 41,0 | 40,0 | 102,50% | 17,0 | 40,0 | 42,50% | 37,0 | 30,0 | 123,33% | 23,0 | 30,0 | 76,67% | 22,0 | 30,0 | 73,33% | 20,0 | 30,0 | 66,67% | 176,0 | (Σ) | 440,0 | 40,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 137,0 | 288,0 | 47,57% | 185,0 | 288,0 | 64,24% | 151,0 | 150,0 | 100,67% | 141,0 | 150,0 | 94,00% | 127,0 | 150,0 | 84,67% | 118,0 | 150,0 | 78,67% | 1.164,0 | (Σ) | 2.904,0 | 40,08% |
| TOTAL | 137,0 | 288,0 | 47,57% | 185,0 | 288,0 | 64,24% | 151,0 | 150,0 | 100,67% | 141,0 | 150,0 | 94,00% | 127,0 | 150,0 | 84,67% | 118,0 | 150,0 | 78,67% | 1.164,0 | (Σ) | 2.904,0 | 40,08% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 38,0 | 240,0 | 15,83% | 45,0 | 240,0 | 18,75% | 74,0 | 120,0 | 61,67% | 66,0 | 120,0 | 55,00% | 92,0 | 120,0 | 76,67% | 69,0 | 120,0 | 57,50% | 416,0 | (Σ) | 2.400,0 | 17,33% |
| TOTAL | 38,0 | 240,0 | 15,83% | 45,0 | 240,0 | 18,75% | 74,0 | 120,0 | 61,67% | 66,0 | 120,0 | 55,00% | 92,0 | 120,0 | 76,67% | 69,0 | 120,0 | 57,50% | 416,0 | (Σ) | 2.400,0 | 17,33% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 804,0 | 864,0 | 93,06% | 829,0 | 864,0 | 95,95% | 808,0 | 900,0 | 89,78% | 716,0 | 900,0 | 79,56% | 734,0 | 900,0 | 81,56% | 694,0 | 900,0 | 77,11% | 10.264,0 | (Σ) | 10.512,0 | 97,64% |
| AMA/UBS INTEGRADA VILA SONIA | 275,0 | 660,0 | 41,67% | 321,0 | 660,0 | 48,64% | - | - | - | - | - | - | - | - | - | - | - | - | 2.590,0 | (Σ) | 5.280,0 | 49,05% |
| TOTAL | 1.079,0 | 1.524,0 | 70,80% | 1.150,0 | 1.524,0 | 75,46% | 808,0 | 900,0 | 89,78% | 716,0 | 900,0 | 79,56% | 734,0 | 900,0 | 81,56% | 694,0 | 900,0 | 77,11% | 12.854,0 | (Σ) | 15.792,0 | 81,40% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 212,0 | 288,0 | 73,61% | 288,0 | 288,0 | 100,00% | 265,0 | 120,0 | 220,83% | 106,0 | 120,0 | 88,33% | 139,0 | 120,0 | 115,83% | 111,0 | 120,0 | 92,50% | 1.170,0 | (Σ) | 2.784,0 | 42,03% |
| TOTAL | 212,0 | 288,0 | 73,61% | 288,0 | 288,0 | 100,00% | 265,0 | 120,0 | 220,83% | 106,0 | 120,0 | 88,33% | 139,0 | 120,0 | 115,83% | 111,0 | 120,0 | 92,50% | 1.170,0 | (Σ) | 2.784,0 | 42,03% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 177,0 | 480,0 | 36,88% | 291,0 | 480,0 | 60,63% | 216,0 | 150,0 | 144,00% | 121,0 | 150,0 | 80,67% | 126,0 | 150,0 | 84,00% | 108,0 | 150,0 | 72,00% | 1.549,0 | (Σ) | 4.440,0 | 34,89% |
| TOTAL | 177,0 | 480,0 | 36,88% | 291,0 | 480,0 | 60,63% | 216,0 | 150,0 | 144,00% | 121,0 | 150,0 | 80,67% | 126,0 | 150,0 | 84,00% | 108,0 | 150,0 | 72,00% | 1.549,0 | (Σ) | 4.440,0 | 34,89% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA VILA SONIA | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | - | - | - | - | - | - | - | - | - | - | - | - | 0,0 | (Σ) | 4.544,0 | 0,00% |
| TOTAL | 0,0 | 568,0 | 0,00% | 0,0 | 568,0 | 0,00% | - | - | - | - | - | - | - | - | - | - | - | - | 0,0 | (Σ) | 4.544,0 | 0,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 51,0 | 96,0 | 53,13% | 69,0 | 96,0 | 71,88% | 58,0 | 40,0 | 145,00% | 37,0 | 40,0 | 92,50% | 33,0 | 40,0 | 82,50% | 28,0 | 40,0 | 70,00% | 670,0 | (Σ) | 928,0 | 72,20% |
| TOTAL | 51,0 | 96,0 | 53,13% | 69,0 | 96,0 | 71,88% | 58,0 | 40,0 | 145,00% | 37,0 | 40,0 | 92,50% | 33,0 | 40,0 | 82,50% | 28,0 | 40,0 | 70,00% | 670,0 | (Σ) | 928,0 | 72,20% |
| SERVIÇO: 0016-APOIO DIAGNÓSTIC | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | 384,0 | 0,00% |
| TOTAL | 0,0 | 48,0 | 0,00% | 0,0 | 48,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | 384,0 | 0,00% |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| PSM BUTANTÃ - DR CAETANO | 291,0 | | | 312,0 | | | 312,0 | | | 326,0 | | | 360,0 | | | 346,0 | | | 3.750,0 | (Σ) | | |
| TOTAL | 291,0 | | | 312,0 | | | 312,0 | | | 326,0 | | | 360,0 | | | 346,0 | | | 3.750,0 | (Σ) | | |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| PSM BUTANTÃ - DR CAETANO | 8.027,0 | | | 7.468,0 | | | 7.989,0 | | | 9.961,0 | | | 13.272,0 | | | 9.895,0 | | | 111.644,0 | (Σ) | | |
| TOTAL | 8.027,0 | | | 7.468,0 | | | 7.989,0 | | | 9.961,0 | | | 13.272,0 | | | 9.895,0 | | | 111.644,0 | (Σ) | | |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| PSM BUTANTÃ - DR CAETANO | 1.751,0 | | | 2.511,0 | | | 2.683,0 | | | 2.248,0 | | | 3.373,0 | | | 3.891,0 | | | 25.593,0 | (Σ) | | |
| TOTAL | 1.751,0 | | | 2.511,0 | | | 2.683,0 | | | 2.248,0 | | | 3.373,0 | | | 3.891,0 | | | 25.593,0 | (Σ) | | |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 119,0 | 400,0 | 29,75% | 162,0 | 400,0 | 40,50% | 106,0 | | | 97,0 | | | 0,0 | | | 128,0 | | | 1.349,0 | (Σ) | 3.200,0 | 42,16% |
| TOTAL | 119,0 | 400,0 | 29,75% | 162,0 | 400,0 | 40,50% | 106,0 | | | 97,0 | | | 0,0 | | | 128,0 | | | 1.349,0 | (Σ) | 3.200,0 | 42,16% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 17,0 | 400,0 | 4,25% | 71,0 | 400,0 | 17,75% | 12,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 100,0 | (Σ) | 3.200,0 | 3,13% |
| TOTAL | 17,0 | 400,0 | 4,25% | 71,0 | 400,0 | 17,75% | 12,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 100,0 | (Σ) | 3.200,0 | 3,13% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | 2.400,0 | 0,00% |
| TOTAL | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | 2.400,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | 2.400,0 | 0,00% |
| TOTAL | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | 2.400,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 24,0 | 300,0 | 8,00% | 29,0 | 300,0 | 9,67% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 105,0 | (Σ) | 2.400,0 | 4,38% |
| TOTAL | 24,0 | 300,0 | 8,00% | 29,0 | 300,0 | 9,67% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 105,0 | (Σ) | 2.400,0 | 4,38% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |

Relatório de Produção Anual 2017
 Contrato de Gestão R022/2016 - REDE ASSISTENCIAL DA STS BUTANTÃ
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|--|-----------------|-----------------|---------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|------------------|----------------|---------------------|----------------|
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 162,0 | (Σ) | 2.400,0 | 6,75% |
| TOTAL | 0,0 | 300,0 | 0,00% | 0,0 | 300,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 162,0 | (Σ) | 2.400,0 | 6,75% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 13,0 | (Σ) | 3.200,0 | 0,41% |
| TOTAL | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 13,0 | (Σ) | 3.200,0 | 0,41% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | 3.200,0 | 0,00% |
| TOTAL | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | | | 0,0 | (Σ) | 3.200,0 | 0,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | 93,0 | 240,0 | 38,75% | 90,0 | 240,0 | 37,50% | 90,0 | 160,0 | 56,25% | 59,0 | 160,0 | 36,88% | 0,0 | 160,0 | 0,00% | 86,0 | 160,0 | 53,75% | 873,0 | (NA) | 2.560,0 | 34,10% |
| TOTAL | 93,0 | 240,0 | 38,75% | 90,0 | 240,0 | 37,50% | 90,0 | 160,0 | 56,25% | 59,0 | 160,0 | 36,88% | 0,0 | 160,0 | 0,00% | 86,0 | 160,0 | 53,75% | 873,0 | (NA) | 2.560,0 | 34,10% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | | 6,0 | | | 6,0 | | | 6,0 | | | | 6,0 | | | | | | 6,0 | | (m) | | 6,0 |
| AMA/UBS INTEGRADA JARDIM | | 6,0 | | | 6,0 | | | 6,0 | | | | 6,0 | | | | | | 6,0 | | (m) | | 6,0 |
| UBS JOSÉ MARCILIO MALTA | | 3,0 | | | 3,0 | | | 3,0 | | | | 3,0 | | | | | | 3,0 | | (m) | | 3,0 |
| AMA/UBS INTEGRADA PAULO VI | | 6,0 | | | 6,0 | | | 6,0 | | | | 6,0 | | | | | | 6,0 | | (m) | | 6,0 |
| UBS REAL PARQUE - PAULO | | 2,0 | | | 2,0 | | | 1,0 | | | | 1,0 | | | | | | 1,0 | | (m) | | 1,7 |
| UBS VILA DALVA - ENG. | | 5,0 | | | 5,0 | | | 5,0 | | | | 5,0 | | | | | | 5,0 | | (m) | | 5,0 |
| UBS SAO REMO | | 3,0 | | | 3,0 | | | 3,0 | | | | 3,0 | | | | | | 3,0 | | (m) | | 3,0 |
| TOTAL | | 31,0 | | | 31,0 | | | 30,0 | | | | 30,0 | | | | | | 30,0 | | (m) | | 30,7 |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 2.529,0 | 2.496,0 | 101,32% | 2.995,0 | 2.496,0 | 119,99% | 2.616,0 | 2.496,0 | 104,81% | 2.694,0 | 2.496,0 | 107,93% | 2.254,0 | 2.496,0 | 90,30% | 2.057,0 | 2.496,0 | 82,41% | 29.854,0 | (Σ) | 29.952,0 | 99,67% |
| AMA/UBS INTEGRADA JARDIM | 2.462,0 | 2.496,0 | 98,64% | 2.164,0 | 2.496,0 | 86,70% | 1.883,0 | 2.496,0 | 75,44% | 2.075,0 | 2.496,0 | 83,13% | 1.807,0 | 2.496,0 | 72,40% | 1.652,0 | 2.496,0 | 66,19% | 23.929,0 | (Σ) | 29.952,0 | 79,89% |
| UBS JOSÉ MARCILIO MALTA | 825,0 | 1.248,0 | 66,11% | 927,0 | 1.248,0 | 74,28% | 596,0 | 1.248,0 | 47,76% | 1.213,0 | 1.248,0 | 97,20% | 987,0 | 1.248,0 | 79,09% | 904,0 | 1.248,0 | 72,44% | 10.076,0 | (Σ) | 14.976,0 | 67,28% |
| AMA/UBS INTEGRADA PAULO VI | 1.604,0 | 2.496,0 | 64,26% | 2.764,0 | 2.496,0 | 110,74% | 2.556,0 | 2.496,0 | 102,40% | 2.878,0 | 2.496,0 | 115,30% | 2.310,0 | 2.496,0 | 92,55% | 2.066,0 | 2.496,0 | 82,77% | 24.840,0 | (Σ) | 29.952,0 | 82,93% |
| UBS REAL PARQUE - PAULO | 379,0 | 749,0 | 50,60% | 484,0 | 749,0 | 64,62% | 397,0 | 582,0 | 68,21% | 451,0 | 582,0 | 77,49% | 453,0 | 582,0 | 77,84% | 496,0 | 582,0 | 85,22% | 4.611,0 | (Σ) | 8.320,0 | 55,42% |
| UBS VILA DALVA - ENG. | 1.919,0 | 2.080,0 | 92,26% | 2.129,0 | 2.080,0 | 102,36% | 2.080,0 | 2.080,0 | 100,00% | 2.054,0 | 2.080,0 | 98,75% | 1.886,0 | 2.080,0 | 90,67% | 1.774,0 | 2.080,0 | 85,29% | 20.261,0 | (Σ) | 24.960,0 | 81,17% |
| UBS SAO REMO | 1.284,0 | 1.248,0 | 102,88% | 1.552,0 | 1.248,0 | 124,36% | 1.578,0 | 1.248,0 | 126,44% | 1.273,0 | 1.248,0 | 102,00% | 1.575,0 | 1.248,0 | 126,20% | 1.260,0 | 1.248,0 | 100,96% | 16.291,0 | (Σ) | 14.976,0 | 108,78% |
| TOTAL | 11.002,0 | 12.813,0 | 85,87% | 13.015,0 | 12.813,0 | 101,58% | 11.706,0 | 12.646,0 | 92,57% | 12.638,0 | 12.646,0 | 99,94% | 11.272,0 | 12.646,0 | 89,13% | 10.209,0 | 12.646,0 | 80,73% | 129.862,0 | (Σ) | 153.088,0 | 84,83% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 1.113,0 | 936,0 | 118,91% | 1.312,0 | 936,0 | 140,17% | 1.205,0 | 864,0 | 139,47% | 1.323,0 | 864,0 | 153,13% | 1.212,0 | 864,0 | 140,28% | 979,0 | 864,0 | 113,31% | 14.494,0 | (Σ) | 10.944,0 | 132,44% |
| AMA/UBS INTEGRADA JARDIM | 735,0 | 936,0 | 78,53% | 1.033,0 | 936,0 | 110,36% | 1.123,0 | 864,0 | 129,98% | 847,0 | 864,0 | 98,03% | 895,0 | 864,0 | 103,59% | 850,0 | 864,0 | 98,38% | 11.480,0 | (Σ) | 10.944,0 | 104,90% |
| UBS JOSÉ MARCILIO MALTA | 287,0 | 469,0 | 61,19% | 397,0 | 469,0 | 84,65% | 475,0 | 432,0 | 109,95% | 623,0 | 432,0 | 144,21% | 558,0 | 432,0 | 129,17% | 521,0 | 432,0 | 120,60% | 5.518,0 | (Σ) | 5.480,0 | 100,69% |
| AMA/UBS INTEGRADA PAULO VI | 902,0 | 936,0 | 96,37% | 893,0 | 936,0 | 95,41% | 967,0 | 864,0 | 111,92% | 910,0 | 864,0 | 105,32% | 893,0 | 864,0 | 103,36% | 608,0 | 864,0 | 70,37% | 13.700,0 | (Σ) | 10.944,0 | 125,18% |
| UBS REAL PARQUE - PAULO | 285,0 | 260,0 | 109,62% | 384,0 | 260,0 | 147,69% | 329,0 | 248,0 | 132,66% | 315,0 | 248,0 | 127,02% | 338,0 | 248,0 | 136,29% | 279,0 | 248,0 | 112,50% | 3.750,0 | (Σ) | 3.072,0 | 122,07% |
| UBS VILA DALVA - ENG. | 708,0 | 780,0 | 90,77% | 800,0 | 780,0 | 102,56% | 754,0 | 720,0 | 104,72% | 791,0 | 720,0 | 109,86% | 668,0 | 720,0 | 92,78% | 482,0 | 720,0 | 66,94% | 8.207,0 | (Σ) | 9.120,0 | 89,99% |
| UBS SAO REMO | 384,0 | 468,0 | 82,05% | 786,0 | 468,0 | 167,95% | 705,0 | 432,0 | 163,19% | 731,0 | 432,0 | 169,21% | 697,0 | 432,0 | 161,34% | 716,0 | 432,0 | 165,74% | 7.390,0 | (Σ) | 5.472,0 | 135,05% |
| TOTAL | 4.414,0 | 4.785,0 | 92,25% | 5.605,0 | 4.785,0 | 117,14% | 5.558,0 | 4.424,0 | 125,63% | 5.540,0 | 4.424,0 | 125,23% | 5.261,0 | 4.424,0 | 118,92% | 4.435,0 | 4.424,0 | 100,25% | 64.539,0 | (Σ) | 55.976,0 | 115,30% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 6.746,0 | 7.200,0 | 93,69% | 6.851,0 | 7.200,0 | 95,15% | 6.619,0 | 7.200,0 | 91,93% | 6.564,0 | 7.200,0 | 91,17% | 6.664,0 | 7.200,0 | 92,56% | 6.625,0 | 7.200,0 | 92,01% | 80.645,0 | (Σ) | 86.400,0 | 93,34% |
| AMA/UBS INTEGRADA JARDIM | 9.732,0 | 7.200,0 | 135,17% | 9.929,0 | 7.200,0 | 137,89% | 5.680,0 | 7.200,0 | 78,89% | 6.271,0 | 7.200,0 | 87,10% | 7.189,0 | 7.200,0 | 99,85% | 5.482,0 | 7.200,0 | 76,14% | 76.410,0 | (Σ) | 86.400,0 | 88,44% |
| UBS JOSÉ MARCILIO MALTA | 2.204,0 | 3.600,0 | 61,22% | 1.959,0 | 3.600,0 | 54,42% | 2.738,0 | 3.600,0 | 76,06% | 3.257,0 | 3.600,0 | 90,47% | 2.993,0 | 3.600,0 | 83,14% | 2.971,0 | 3.600,0 | 82,53% | 32.551,0 | (Σ) | 43.200,0 | 75,35% |
| AMA/UBS INTEGRADA PAULO VI | 4.731,0 | 7.200,0 | 65,71% | 6.115,0 | 7.200,0 | 84,93% | 6.352,0 | 7.200,0 | 88,22% | 6.472,0 | 7.200,0 | 89,89% | 6.358,0 | 7.200,0 | 88,31% | 6.298,0 | 7.200,0 | 87,47% | 73.636,0 | (Σ) | 86.400,0 | 85,23% |
| UBS REAL PARQUE - PAULO | 1.298,0 | 1.460,0 | 88,90% | 1.313,0 | 1.460,0 | 90,00% | 1.334,0 | 1.460,0 | 91,37% | 1.570,0 | 1.460,0 | 107,53% | 1.317,0 | 1.460,0 | 90,21% | 1.210,0 | 1.460,0 | 82,88% | 17.042,0 | (Σ) | 17.520,0 | 97,27% |
| UBS VILA DALVA - ENG. | 4.535,0 | 6.720,0 | 67,49% | 4.960,0 | 6.720,0 | 73,81% | 4.501,0 | 5.600,0 | 80,38% | 5.083,0 | 5.600,0 | 90,77% | 4.496,0 | 5.600,0 | 80,29% | 4.311,0 | 5.600,0 | 76,98% | 58.737,0 | (Σ) | 76.160,0 | 77,12% |
| UBS SAO REMO | 3.323,0 | 3.600,0 | 92,31% | 3.458,0 | 3.600,0 | 96,06% | 3.259,0 | 3.600,0 | 90,53% | 3.000,0 | 3.600,0 | 83,33% | 3.257,0 | 3.600,0 | 90,47% | 2.913,0 | 3.600,0 | 80,92% | 39.180,0 | (Σ) | 43.200,0 | 90,69% |
| TOTAL | 32.569,0 | 36.980,0 | 88,07% | 30.585,0 | 36.980,0 | 82,71% | 30.483,0 | 35.860,0 | 85,01% | 32.217,0 | 35.860,0 | 89,84% | 32.274,0 | 35.860,0 | 90,00% | 29.810,0 | 35.860,0 | 83,13% | 378.201,0 | (Σ) | 439.280,0 | 86,10% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 585,0 | 384,0 | 152,34% | 519,0 | 384,0 | 135,16% | 253,0 | 384,0 | 65,89% | 460,0 | 384,0 | 119,79% | 329,0 | 384,0 | 85,68% | 172,0 | 384,0 | 44,79% | 4.161,0 | (Σ) | 4.608,0 | 90,30% |
| AMA/UBS INTEGRADA JARDIM | 337,0 | 192,0 | 175,52% | 307,0 | 192,0 | 159,90% | 207,0 | 192,0 | 107,81% | 211,0 | 192,0 | 109,90% | 217,0 | 192,0 | 113,02% | 238,0 | 192,0 | 123,96% | 2.690,0 | (Σ) | 2.304,0 | 116,75% |
| UBS JOSÉ MARCILIO MALTA | 203,0 | 192,0 | 105,73% | 206,0 | 192,0 | 107,29% | 192,0 | 192,0 | 100,00% | 139,0 | 192,0 | 72,40% | 155,0 | 192,0 | 80,73% | 224,0 | 192,0 | 116,67% | 2.278,0 | (Σ) | 2.304,0 | 98,87% |
| AMA/UBS INTEGRADA PAULO VI | 228,0 | 216,0 | 105,56% | 309,0 | 216,0 | 143,06% | 139,0 | 216,0 | 64,35% | 464,0 | 216,0 | 214,81% | 258,0 | 216,0 | 119,44% | 340,0 | 216,0 | 157,41% | 3.276,0 | (Σ) | 2.592,0 | 126,39% |
| UBS VILA DALVA - ENG. | | | | | | | | | | | | | | | | | | | | | | |

Relatório de Produção Anual 2017
 Contrato de Gestão R022/2016 - REDE ASSISTENCIAL DA STS BUTANTÃ
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|--|------------------|----------------|---------------|------------------|-----------------|----------------|------------------|----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|--------------------|-------------------|------------------------|---------------|
| UBS SAO REMO | 568,0 | 756,0 | 75,13% | 151,0 | 756,0 | 19,97% | 0,0 | 756,0 | 0,00% | 121,0 | 756,0 | 16,01% | 375,0 | 756,0 | 49,60% | 119,0 | 756,0 | 15,74% | 4.593,0 | (NA) | 9.072,0 | 50,63% |
| TOTAL | 5.662,0 | 5.712,0 | 99,12% | 5.316,0 | 5.712,0 | 93,07% | 3.736,0 | 5.712,0 | 65,41% | 4.346,0 | 5.712,0 | 76,09% | 4.346,0 | 5.712,0 | 76,09% | 4.429,0 | 5.712,0 | 77,54% | 59.649,0 | (NA) | 68.544,0 | 87,02% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM | 104,0 | 526,0 | 19,77% | 167,0 | 526,0 | 31,75% | 218,0 | 512,0 | 42,58% | 232,0 | 512,0 | 45,31% | 251,0 | 512,0 | 49,02% | 247,0 | 512,0 | 48,24% | 3.318,0 | (Σ) | 6.256,0 | 53,04% |
| UBS JOSÉ MARCÍLIO MALTA | 348,0 | 789,0 | 44,11% | 252,0 | 789,0 | 31,94% | 85,0 | 512,0 | 16,60% | 0,0 | 512,0 | 0,00% | 360,0 | 512,0 | 70,31% | 450,0 | 512,0 | 87,89% | 3.975,0 | (Σ) | 8.360,0 | 47,55% |
| AMA/UBS INTEGRADA PAULO VI | 595,0 | 526,0 | 113,12% | 713,0 | 526,0 | 135,55% | 452,0 | 512,0 | 88,28% | 597,0 | 512,0 | 116,60% | 506,0 | 512,0 | 98,83% | 492,0 | 512,0 | 96,09% | 6.680,0 | (Σ) | 6.256,0 | 106,78% |
| UBS REAL PARQUE - PAULO | 0,0 | 526,0 | 0,00% | 175,0 | 526,0 | 33,27% | 187,0 | 256,0 | 73,05% | 171,0 | 256,0 | 66,80% | 152,0 | 256,0 | 59,38% | 131,0 | 256,0 | 51,17% | 1.938,0 | (Σ) | 5.232,0 | 37,04% |
| UBS VILA DALVA - ENG. | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 238,0 | (Σ) | 2.104,0 | 11,31% |
| UBS SAO REMO | 506,0 | 526,0 | 96,20% | 602,0 | 526,0 | 114,45% | 481,0 | 256,0 | 187,89% | 501,0 | 256,0 | 195,70% | 414,0 | 256,0 | 161,72% | 422,0 | 256,0 | 164,84% | 5.356,0 | (Σ) | 5.232,0 | 102,37% |
| TOTAL | 1.553,0 | 3.156,0 | 49,21% | 1.909,0 | 3.156,0 | 60,49% | 1.423,0 | 2.048,0 | 69,48% | 1.501,0 | 2.048,0 | 73,29% | 1.683,0 | 2.048,0 | 82,18% | 1.742,0 | 2.048,0 | 85,06% | 21.505,0 | (Σ) | 33.440,0 | 64,31% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| AMA/UBS INTEGRADA JARDIM | 207,0 | 263,0 | 78,71% | 233,0 | 263,0 | 88,59% | 166,0 | 256,0 | 64,84% | 218,0 | 256,0 | 85,16% | 151,0 | 256,0 | 58,98% | 166,0 | 256,0 | 64,84% | 1.268,0 | (Σ) | 3.128,0 | 40,54% |
| UBS JOSÉ MARCÍLIO MALTA | 208,0 | 789,0 | 26,36% | 169,0 | 789,0 | 21,42% | 164,0 | 512,0 | 32,03% | 209,0 | 512,0 | 40,82% | 265,0 | 512,0 | 51,76% | 185,0 | 512,0 | 36,13% | 2.219,0 | (Σ) | 8.360,0 | 26,54% |
| AMA/UBS INTEGRADA PAULO VI | 429,0 | 789,0 | 54,37% | 720,0 | 789,0 | 91,25% | 479,0 | 512,0 | 93,55% | 502,0 | 512,0 | 98,05% | 290,0 | 512,0 | 56,64% | 375,0 | 512,0 | 73,24% | 4.414,0 | (Σ) | 8.360,0 | 52,80% |
| UBS REAL PARQUE - PAULO | 244,0 | 526,0 | 46,39% | 261,0 | 526,0 | 49,62% | 250,0 | 256,0 | 97,66% | 250,0 | 256,0 | 97,66% | 234,0 | 256,0 | 91,41% | 73,0 | 256,0 | 28,52% | 2.588,0 | (Σ) | 5.232,0 | 49,46% |
| UBS SAO REMO | 234,0 | 263,0 | 88,97% | 224,0 | 263,0 | 85,17% | 216,0 | 256,0 | 84,38% | 236,0 | 256,0 | 92,19% | 212,0 | 256,0 | 82,81% | 195,0 | 256,0 | 76,17% | 2.426,0 | (Σ) | 3.128,0 | 77,56% |
| TOTAL | 1.322,0 | 2.630,0 | 50,27% | 1.607,0 | 2.630,0 | 61,10% | 1.275,0 | 1.792,0 | 71,15% | 1.415,0 | 1.792,0 | 78,96% | 1.152,0 | 1.792,0 | 64,29% | 994,0 | 1.792,0 | 55,47% | 12.915,0 | (Σ) | 28.208,0 | 45,78% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 0,0 | 263,0 | 0,00% | 0,0 | 263,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 0,0 | (Σ) | 2.104,0 | 0,00% |
| AMA/UBS INTEGRADA JARDIM | 215,0 | 263,0 | 81,75% | 217,0 | 263,0 | 82,51% | 194,0 | 256,0 | 75,78% | 242,0 | 256,0 | 94,53% | 163,0 | 256,0 | 63,67% | 160,0 | 256,0 | 62,50% | 2.180,0 | (Σ) | 3.128,0 | 69,69% |
| UBS JOSÉ MARCÍLIO MALTA | 427,0 | 789,0 | 54,12% | 295,0 | 789,0 | 37,39% | 391,0 | 512,0 | 76,37% | 358,0 | 512,0 | 69,92% | 420,0 | 512,0 | 82,03% | 461,0 | 512,0 | 90,04% | 3.589,0 | (Σ) | 8.360,0 | 42,93% |
| AMA/UBS INTEGRADA PAULO VI | 453,0 | 789,0 | 57,41% | 258,0 | 789,0 | 32,70% | 390,0 | 512,0 | 76,17% | 490,0 | 512,0 | 95,70% | 377,0 | 512,0 | 73,63% | 369,0 | 512,0 | 72,07% | 4.607,0 | (Σ) | 8.360,0 | 55,11% |
| UBS REAL PARQUE - PAULO | 523,0 | 789,0 | 66,29% | 269,0 | 789,0 | 34,09% | 558,0 | 768,0 | 72,66% | 441,0 | 768,0 | 57,42% | 506,0 | 768,0 | 65,89% | 405,0 | 768,0 | 52,73% | 5.991,0 | (Σ) | 9.384,0 | 63,84% |
| UBS VILA DALVA - ENG. | 63,0 | 526,0 | 11,98% | 90,0 | 526,0 | 17,11% | 110,0 | 0,0 | 0,00% | 81,0 | 0,0 | 0,00% | 58,0 | 0,0 | 0,00% | 62,0 | 0,0 | 0,00% | 1.075,0 | (Σ) | 4.208,0 | 25,55% |
| UBS SAO REMO | 178,0 | 263,0 | 67,68% | 182,0 | 263,0 | 69,20% | 178,0 | 256,0 | 69,53% | 192,0 | 256,0 | 75,00% | 75,0 | 256,0 | 29,30% | 0,0 | 256,0 | 0,00% | 1.828,0 | (Σ) | 3.128,0 | 58,44% |
| TOTAL | 1.859,0 | 3.682,0 | 50,49% | 1.311,0 | 3.682,0 | 35,61% | 1.821,0 | 2.304,0 | 79,04% | 1.804,0 | 2.304,0 | 78,30% | 1.599,0 | 2.304,0 | 69,40% | 1.457,0 | 2.304,0 | 63,24% | 19.270,0 | (Σ) | 38.672,0 | 49,83% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 127,0 | 166,0 | 76,51% | 158,0 | 166,0 | 95,18% | 118,0 | 128,0 | 92,19% | 124,0 | 128,0 | 96,88% | 110,0 | 128,0 | 85,94% | 89,0 | 128,0 | 69,53% | 1.485,0 | (Σ) | 1.840,0 | 80,71% |
| AMA/UBS INTEGRADA JARDIM | 178,0 | 166,0 | 107,23% | 199,0 | 166,0 | 119,88% | 141,0 | 128,0 | 110,16% | 114,0 | 128,0 | 89,06% | 53,0 | 128,0 | 41,41% | 0,0 | 128,0 | 0,00% | 1.432,0 | (Σ) | 1.840,0 | 77,83% |
| UBS JOSÉ MARCÍLIO MALTA | - | - | - | - | - | - | 128,0 | 0,0 | 0,00% | 128,0 | 0,0 | 0,00% | 128,0 | 0,0 | 0,00% | 128,0 | 0,0 | 0,00% | 512,0 | (Σ) | 512,0 | 100,00% |
| UBS REAL PARQUE - PAULO | 127,0 | 166,0 | 76,51% | 199,0 | 166,0 | 119,88% | 136,0 | 128,0 | 106,25% | 83,0 | 128,0 | 64,84% | 146,0 | 128,0 | 114,06% | 148,0 | 128,0 | 115,63% | 1.330,0 | (Σ) | 1.840,0 | 72,28% |
| UBS VILA DALVA - ENG. | 188,0 | 166,0 | 113,25% | 234,0 | 166,0 | 140,96% | 215,0 | 0,0 | 0,00% | 210,0 | 0,0 | 0,00% | 215,0 | 0,0 | 0,00% | 166,0 | 0,0 | 0,00% | 2.258,0 | (Σ) | 1.328,0 | 170,03% |
| UBS SAO REMO | 88,0 | 166,0 | 53,01% | 144,0 | 166,0 | 86,75% | 114,0 | 128,0 | 89,06% | 43,0 | 128,0 | 33,59% | 94,0 | 128,0 | 73,44% | 88,0 | 128,0 | 68,75% | 913,0 | (Σ) | 1.840,0 | 49,62% |
| TOTAL | 708,0 | 830,0 | 85,30% | 934,0 | 830,0 | 112,53% | 724,0 | 640,0 | 113,13% | 574,0 | 640,0 | 89,69% | 618,0 | 640,0 | 96,56% | 491,0 | 640,0 | 76,72% | 7.418,0 | (Σ) | 9.200,0 | 80,63% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 0,0 | 96,0 | 0,00% | 66,0 | 96,0 | 68,75% | 89,0 | 0,0 | 0,00% | 26,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 186,0 | 0,0 | 0,00% | 824,0 | (Σ) | 768,0 | 107,29% |
| AMA/UBS INTEGRADA JARDIM | 244,0 | 192,0 | 127,08% | 259,0 | 192,0 | 134,90% | 257,0 | 192,0 | 133,85% | 333,0 | 192,0 | 173,44% | 299,0 | 192,0 | 155,73% | 211,0 | 192,0 | 109,90% | 3.535,0 | (Σ) | 2.304,0 | 153,43% |
| UBS JOSÉ MARCÍLIO MALTA | 0,0 | 288,0 | 0,00% | 0,0 | 288,0 | 0,00% | 0,0 | 96,0 | 0,00% | 0,0 | 96,0 | 0,00% | 0,0 | 96,0 | 0,00% | 0,0 | 96,0 | 0,00% | 0,0 | (Σ) | 2.688,0 | 0,00% |
| UBS REAL PARQUE - PAULO | 185,0 | 288,0 | 64,24% | 274,0 | 288,0 | 95,14% | 167,0 | 288,0 | 57,99% | 297,0 | 288,0 | 103,13% | 256,0 | 288,0 | 88,89% | 275,0 | 288,0 | 95,49% | 2.813,0 | (Σ) | 3.456,0 | 81,39% |
| UBS SAO REMO | 109,0 | 80,0 | 136,25% | 153,0 | 80,0 | 191,25% | 136,0 | 80,0 | 170,00% | 130,0 | 80,0 | 162,50% | 101,0 | 80,0 | 126,25% | 84,0 | 80,0 | 105,00% | 1.093,0 | (Σ) | 960,0 | 113,85% |
| TOTAL | 538,0 | 944,0 | 56,99% | 752,0 | 944,0 | 79,66% | 649,0 | 656,0 | 98,93% | 786,0 | 656,0 | 119,82% | 656,0 | 656,0 | 100,00% | 756,0 | 656,0 | 115,24% | 8.265,0 | (Σ) | 10.176,0 | 81,22% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R022/2016-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UBS JARDIM BOA VISTA | 0,0 | 336,0 | 0,00% | 109,0 | 336,0 | 32,44% | 102,0 | 0,0 | 0,00% | 90,0 | 0,0 | 0,00% | 0,0 | 0,0 | 0,00% | 507,0 | 0,0 | 0,00% | 2.287,0 | (Σ) | 2.688,0 | 85,08% |
| AMA/UBS INTEGRADA JARDIM | 659,0 | 672,0 | 98,07% | 644,0 | 672,0 | 95,83% | 498,0 | 672,0 | 74,11% | 923,0 | 672,0 | 137,35% | 1.098,0 | 672,0 | 163,39% | 617,0 | 672,0 | 91,82% | 10.811,0 | (Σ) | 8.064,0 | 134,06% |
| UBS JOSÉ MARCÍLIO MALTA | 0,0 | 1.008,0 | 0,00% | 0,0 | 1.008,0 | 0,00% | 0,0 | 336,0 | 0,00% | 0,0 | 336,0 | 0,00% | 0,0 | 336,0 | 0,00% | 0,0 | 336,0 | 0,00% | 0,0 | (Σ) | 9.408,0 | 0,00% |
| UBS REAL PARQUE - PAULO | 365,0 | 1.008,0 | 36,21% | 691,0 | 1.008,0 | 68,55% | 462,0 | 1.008,0 | 45,83% | 612,0 | 1.008,0 | 60,71% | 640,0 | 1.008,0 | 63,49% | 891,0 | 1.008,0 | 88,39% | 6.044,0 | (Σ) | 12.096,0 | 49,97% |
| UBS SAO REMO | 297,0 | 200,0 | 148,50% | 442,0 | 200,0 | 221,00% | 401,0 | 200,0 | 200,50% | 359,0 | 200,0 | 179,50% | 247,0 | 200,0 | 123,50% | 220,0 | 200,0 | 110,00% | 2.686,0 | (Σ) | 2.400,0 | 111,92% |
| TOTAL | 1.321,0 | 3.224,0 | 40,97% | 1.886,0 | 3.224,0 | 58,50% | 1.463,0 | 2.216,0 | 66,02% | 1.984,0 | 2.216,0 | 89,53% | 1.985,0 | 2.216,0 | 89,58% | 2.235,0 | 2.216,0 | 100,86% | 21.828,0 | (Σ) | 34.656,0 | |