UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM D'ABRIL	1,262.0	1.664.0	75.84%	1.176.0	1.664.0	70,67%	1.680.0	1.664.0	100,96%	1,491.0	1.664.0	89.60%	1,503.0	1.664.0	90,32%	1.490,0	1.664,0	89,54%
UBS JARDIM D ABRIL	429,0	1.248,0	34.38%	612.0	1.248,0	49.04%	778,0	1.248,0	62,34%	657,0	1.248,0	52,64%	896,0	1.248,0	71,79%	695,0	1.248,0	55,69%
TOTAL	1.691,0	2.912,0	58,07%	1.788,0	2.912,0	61,40%	2.458,0	2.912,0	84,41%	2.148,0	2.912,0	73,76%	2.399,0	2.912,0	82,38%	2.185,0	2.912,0	75,03%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R022/2016-REDE ASSIS																		
UBS JARDIM D'ABRIL UBS JARDIM JAQUELINE	617,0 134,0	624,0 468,0	98,88% 28.63%	566,0 276,0	624,0 468.0	90,71% 58.97%	586,0 562,0	624,0 468,0	93,91% 120,09%	441,0 459.0	624,0 468,0	70,67% 98,08%	594,0 554.0	624,0 468.0	95,19% 118.38%	464,0 385,0	624,0 468,0	74,36% 82.26%
TOTAL	751,0	1.092,0	68,77%	842,0	1.092,0	77,11%	1.148,0	1.092,0	105,13%	900,0	1.092,0	82,42%	1.148,0	1.092,0	105,13%	849,0	1.092,0	77,75%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	,.			,-		,==,-				555,5		00,107				,-		11,1011
CONTRATO: R022/2016-REDE ASSIS																		
UBS JARDIM D'ABRIL	4.038,0	4.800,0	84,13%	3.960,0	4.800,0	82,50%	4.600,0	4.800,0	95,83%	4.851,0	4.800,0	101,06%	4.614,0	4.800,0	96,13%	4.066,0	4.800,0	84,71%
UBS JARDIM JAQUELINE TOTAL	1.013,0 <b>5.051,0</b>	3.600,0 <b>8.400,0</b>	28,14% <b>60,13</b> %	3.412,0 <b>7.372,0</b>	3.600,0 <b>8.400,0</b>	94,78% <b>87,76%</b>	4.449,0 <b>9.049,0</b>	3.600,0 <b>8.400,0</b>	123,58% 107,73%	3.460,0 <b>8.311.0</b>	3.600,0 <b>8.400,0</b>	96,11% <b>98,94%</b>	4.567,0 <b>9.181,0</b>	3.600,0 <b>8.400,0</b>	126,86% 109,30%	4.536,0 <b>8.602.0</b>	3.600,0 <b>8.400,0</b>	126,00% 102,40%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	3.031,0	8.400,0	00,1376	7.372,0	8.400,0	87,70%	5.045,0	8.400,0	107,7376	8.311,0	8.400,0	30,3470	5.161,0	8.400,0	105,30%	8.002,0	8.400,0	102,40%
CONTRATO: R022/2016-REDE ASSIS																		
UBS JARDIM D'ABRIL		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM JAQUELINE		3,0			3,0			3,0			3,0			3,0			3,0	
TOTAL  SERVIÇO: 0001-ESF - ESTRATÉGIA S		7,0			7,0			7,0			7,0			7,0			7,0	
CONTRATO: R022/2016-REDE ASSIS																		
UBS JARDIM D'ABRIL	175,0	216,0	81,02%	135,0	216,0	62,50%	220,0	216,0	101,85%	98,0	216,0	45,37%	212,0	216,0	98,15%	187,0	216,0	86,57%
TOTAL	175,0	216,0	81,02%	135,0	216,0	62,50%	220,0	216,0	101,85%	98,0	216,0	45,37%	212,0	216,0	98,15%	187,0	216,0	86,57%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R022/2016-REDE ASSIS	712.0	75.0	04.210/	505.0	756.0	70.700/	1.039.0	756.0	137.43%	637.0	750.0	84.26%	1.009.0	75.0	133.47%	868.0	756.0	114.81%
UBS JARDIM D'ABRIL TOTAL	713,0 <b>713,0</b>	756,0 <b>756,0</b>	94,31% <b>94,31%</b>	595,0 <b>595,0</b>	756,0 <b>756,0</b>	78,70% <b>78,70</b> %	1.039,0	756,0 <b>756,0</b>	137,43%	637,0	756,0 <b>756,0</b>	84,26%	1.009,0	756,0 <b>756,0</b>	133,47%	868,0	756,0 <b>756,0</b>	114,81%
SERVIÇO: 0009-PAI - PROGRAMA E	, 15,0	750,0	34,3270	333,0	750,0	10,1070	21000,0	750,0	207,4070	037,0	750,0	04,2070	21003,0	750,0	200,4776	000,0	750,0	114,0170
CONTRATO: R022/2016-REDE ASSIS																		
UBS BUTANTÃ	100,0	100,0	100,00%	101,0	100,0	101,00%	100,0	100,0	100,00%	101,0	100,0	101,00%	100,0	100,0	100,00%	110,0	100,0	110,00%
TOTAL	100,0	100,0	100,00%	101,0	100,0	101,00%	100,0	100,0	100,00%	101,0	100,0	101,00%	100,0	100,0	100,00%	110,0	100,0	110,00%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R022/2016-REDE ASSIS																		
AMA/UBS INTEGRADA VILA SONIA	1.756,0	1.578,0	111,28%	1.549,0	1.578,0	98,16%	1.772,0	1.578,0	112,29%	1.254,0	1.578,0	79,47%	1.755,0	1.578,0	111,22%	1.401,0	1.578,0	88,78%
TOTAL	1.756,0	1.578,0	111,28%	1.549,0	1.578,0	98,16%	1.772,0	1.578,0	112,29%	1.254,0	1.578,0	79,47%	1.755,0	1.578,0	111,22%	1.401,0	1.578,0	88,78%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R022/2016-REDE ASSIS	852.0	4.052.0	80,99%	1.032.0	1.052.0	98,10%	1.221,0	1.052,0	116.06%	887.0	1.052,0	84,32%	1.172,0	1.052.0	111,41%	929,0	1.052,0	88,31%
AMA/UBS INTEGRADA VILA SONIA TOTAL	852,0 <b>852,0</b>	1.052,0 1.052,0	80,99% <b>80,99%</b>	1.032,0	1.052,0	98,10%	1.221,0 1.221,0	1.052,0	116,06%	887,0 887,0	1.052,0	84,32% 84,32%	1.172,0 1.172,0	1.052,0	111,41%	929,0 <b>929,0</b>	1.052,0	88,31% 88,31%
SERVIÇO: 0013-UBS - UNIDADE BÁS	032,0	1.032,0	00,3370	1.032,0	1.032,0	30,1070	1.221,0	1.032,0	110,0070	007,0	1.032,0	04,32/0	1.172,0	1.032,0	111,4170	323,0	1.032,0	00,3170
CONTRATO: R022/2016-REDE ASSIS																		
AMA/UBS INTEGRADA VILA SONIA	717,0	789,0	90,87%	742,0	789,0	94,04%	907,0	789,0	114,96%	606,0	789,0	76,81%	811,0	789,0	102,79%	716,0	789,0	90,75%
TOTAL	717,0	789,0	90,87%	742,0	789,0	94,04%	907,0	789,0	114,96%	606,0	789,0	76,81%	811,0	789,0	102,79%	716,0	789,0	90,75%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R022/2016-REDE ASSIS																		
AMA/UBS INTEGRADA VILA SONIA	238,0	332,0	71,69%	204,0	332,0	61,45%	171,0	332,0	51,51%	238,0	332,0	71,69%	287,0	332,0	86,45%	260,0	332,0	78,31%
TOTAL	238,0	332,0	71,69%	204,0	332,0	61,45%	171,0	332,0	51,51%	238,0	332,0	71,69%	287,0	332,0	86,45%	260,0	332,0	78,31%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R022/2016-REDE ASSIS	616.0	576.0	106.94%	532,0	576.0	92.36%	732.0	576,0	127.08%	403,0	576,0	69.97%	636.0	576,0	110,42%	613,0	576,0	106,42%
AMA/UBS INTEGRADA VILA SONIA TOTAL	616,0 <b>616.0</b>	576,0 <b>576.0</b>	106,94% 106,94%	532,0 <b>532,0</b>	576,0 <b>576.0</b>	92,36% <b>92,36%</b>	732,0 732,0	576,0 <b>576,0</b>	127,08% 127.08%	403,0 403,0	576,0 <b>576.0</b>	69,97% <b>69.97</b> %	636,0 636,0	576,0 <b>576.0</b>	110,42% 110.42%	613,0 613.0	576,0 <b>576,0</b>	106,42% 106,42%
SERVIÇO: 0013-UBS - UNIDADE BÁS	320,0	3.0,0		332,3	3.0,0	2_,00,0	,52,5	2,0,0	,00,0	-105,5	2,0,0	22,3770	030,0	3,0,0		010,0	3.0,0	223,1270
CONTRATO: R022/2016-REDE ASSIS																		
AMA/UBS INTEGRADA VILA SONIA	2.759,0	2.016,0	136,86%	2.229,0	2.016,0	110,57%	2.852,0	2.016,0	141,47%	2.437,0	2.016,0	120,88%	3.115,0	2.016,0	154,51%	1.797,0	2.016,0	89,14%
TOTAL	2.759,0	2.016,0	136,86%	2.229,0	2.016,0	110,57%	2.852,0	2.016,0	141,47%	2.437,0	2.016,0	120,88%	3.115,0	2.016,0	154,51%	1.797,0	2.016,0	89,14%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	0,0	288,0	0,00%	0,0	288,0	0,00%	138,0	288,0	47,92%	363,0	288,0	126,04%	0,0	288,0	0,00%	147,0	288,0	51,04%
TOTAL	0,0	288,0	0,00%	0,0	288,0	0,00%	138,0	288,0	47,92%	363,0	288,0	126,04%	0,0	288,0	0,00%	147,0	288,0	51,04%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R022/2016-REDE ASSIS	0.0	102.0	0.0001	0.0	102.0	0.000	0.0	102.0	0.000	0.0	102.0	0.0001	0.0	103.0	0.000	44.0	403.0	22.025
HOSP DIA DA REDE HORA CERTA TOTAL	0,0 <b>0,0</b>	192,0 <b>192,0</b>	0,00%	0,0 <b>0,0</b>	192,0 <b>192,0</b>	0,00%	0,0 <b>0,0</b>	192,0 <b>192,0</b>	0,00%	0,0 <b>0,0</b>	192,0 <b>192,0</b>	0,00%	0,0 <b>0,0</b>	192,0 <b>192,0</b>	0,00%	44,0 <b>44,0</b>	192,0 <b>192,0</b>	22,92% 22,92%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	0,0	132,0	0,0076	0,0	132,0	0,0076	0,0	132,0	0,0076	0,0	132,0	0,0076	0,0	172,0	0,00%	,0	132,0	22,3276
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	38,0	100,0	38,00%
TOTAL	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	38,0	100,0	38,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	-		-	-		- 1	-	-	-	-			-	-	-	-	-	-

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	16,0	40,0	40,00%
TOTAL	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	16,0	40,0	40,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA TOTAL	0,0 <b>0,0</b>	288,0 <b>288,0</b>	0,00% 0,00%	0,0 <b>0,0</b>	288,0 <b>288,0</b>	0,00% 0,00%	51,0 <b>51,0</b>	288,0 <b>288,0</b>	17,71% 17,71%	112,0 <b>112,0</b>	288,0 <b>288,0</b>	38,89% 38,89%	87,0 <b>87,0</b>	288,0 <b>288,0</b>	30,21% 30,21%	55,0 <b>55,0</b>	288,0 <b>288,0</b>	19,10% 19,10%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA TOTAL	0,0	240,0 <b>240,0</b>	0,00%	0,0 <b>0,0</b>	240,0 <b>240,0</b>	0,00%	0,0 <b>0,0</b>	240,0 <b>240,0</b>	0,00%	13,0 13,0	240,0 <b>240,0</b>	5,42% 5.42%	7,0 <b>7,0</b>	240,0 <b>240,0</b>	2,92%	12,0 12,0	240,0 <b>240,0</b>	5,00% 5,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	0,0	240,0	0,00%	0,0	240,0	0,00%	0,0	240,0	0,00%	13,0	240,0	5,42%	7,0	240,0	2,92%	12,0	240,0	5,00%
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	334,0	864,0	38,66%	790,0	864,0	91,44%	1.077,0	864,0	124,65%	954,0	864,0	110,42%	1.649,0	864,0	190,86%	875,0	864,0	101,27%
AMA/UBS INTEGRADA VILA SONIA	348,0	660,0	52,73%	238,0	660,0	36,06%	396,0	660,0	60,00%	350,0	660,0	53,03%	341,0	660,0	51,67%	321,0	660,0	48,64%
TOTAL	682,0	1.524,0	44,75%	1.028,0	1.524,0	67,45%	1.473,0	1.524,0	96,65%	1.304,0	1.524,0	85,56%	1.990,0	1.524,0	130,58%	1.196,0	1.524,0	78,48%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R022/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA	0,0	288,0	0.00%	0,0	288,0	0.00%	0,0	288,0	0,00%	0,0	288,0	0,00%	0.0	288,0	0,00%	49,0	288,0	17,01%
TOTAL	0,0	288,0 288,0	0,00%	0,0	288,0	0,00%	0,0	288,0	0,00%	0,0	288,0	0,00%	0,0	288,0 288,0	0,00%	49,0 49,0	288,0	17,01%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	3,0		2,2270	_,,0		2,2370	5,0		2,2270	5,0		2,2270	5,0		2,2370	,0		21,5270
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	0,0	480,0	0,00%	0,0	480,0	0,00%	0,0	480,0	0,00%	12,0	480,0	2,50%	345,0	480,0	71,88%	153,0	480,0	31,88%
TOTAL	0,0	480,0	0,00%	0,0	480,0	0,00%	0,0	480,0	0,00%	12,0	480,0	2,50%	345,0	480,0	71,88%	153,0	480,0	31,88%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R022/2016-REDE ASSIS AMA/UBS INTEGRADA VILA SONIA	0,0	568,0	0.00%	0,0	568,0	0.00%	0,0	568,0	0.00%	0,0	568,0	0.00%	0,0	568,0	0.00%	0,0	568,0	0.00%
TOTAL	0,0	568,0	0,00%	0,0	568,0	0.00%	0,0	568,0	0,00%	0,0	568,0	0,00%	0,0	568,0	0.00%	0,0	568,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	0,0	300,0	0,0070	0,0	300,0	0,0070	0,0	300,0	0,0070	0,0	300,0	0,0070	0,0	300,0	0,0076	0,0	300,0	0,00%
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	44,0	96,0	45,83%	73,0	96,0	76,04%	76,0	96,0	79,17%	49,0	96,0	51,04%	84,0	96,0	87,50%	68,0	96,0	70,83%
TOTAL	44,0	96,0	45,83%	73,0	96,0	76,04%	76,0	96,0	79,17%	49,0	96,0	51,04%	84,0	96,0	87,50%	68,0	96,0	70,83%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R022/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA	0,0	48.0	0.00%	0,0	48.0	0.00%	0.0	48,0	0.00%	0.0	48.0	0.00%	0.0	48,0	0.00%	0.0	48,0	0.00%
TOTAL	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%	0,0	48,0	0,00%
SERVIÇO: 0022-PSM/PA - PRONTO	-,-	,.		-,-	,.		-,-	,.		-,-	,.		-,-	,.		-,-	,.	2,00.1
CONTRATO: R022/2016-REDE ASSIS																		
PSM BUTANTÃ - DR CAETANO	331,0			314,0			319,0			297,0			295,0			247,0		
TOTAL	331,0			314,0			319,0			297,0			295,0			247,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R022/2016-REDE ASSI! PSM BUTANTÃ - DR CAETANO	9.558,0			10.287,0			8.525,0			7.306,0			8.481,0			10.875,0		
TOTAL	9.558,0			10.287,0			8.525,0			7.306,0			8.481,0			10.875,0		
SERVIÇO: 0022-PSM/PA - PRONTO							0.020,0			1.000,0						20.0.0,0		
CONTRATO: R022/2016-REDE ASSIS																		
PSM BUTANTÃ - DR CAETANO	0,0			1.689,0			2.079,0			1.770,0			1.783,0			1.815,0		
TOTAL	0,0			1.689,0			2.079,0			1.770,0			1.783,0			1.815,0		
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R022/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA	72,0	400.0	18,00%	178,0	400,0	44.50%	179.0	400.0	44,75%	97,0	400,0	24,25%	100.0	400.0	25.00%	111.0	400,0	27,75%
TOTAL	72,0	400,0	18,00%	178,0	400,0	44,50%	179,0	400,0	44,75%	97,0	400,0	24,25%	100,0	400,0	25,00%	111,0	400,0	27,75%
SERVIÇO: 0026-HORA CERTA / PRO	72,0	400,0	10,0070	170,0	400,0	44,5676	275,0	400,0	44,7570	37,0	400,0	2-1,2570	200,0	400,0	23,0070	111,0	400,0	27,7570
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%
TOTAL	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R022/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA	0,0	300.0	0.00%	0.0	300.0	0.00%	0.0	300.0	0.00%	0.0	300.0	0.00%	0.0	300.0	0.00%	0.0	300.0	0.00%
TOTAL	0,0	300,0	0,00%	0,0	300,0 300,0	0,00%	0,0	300,0	0,00%	0,0	300,0 <b>300,0</b>	0,00%	0,0	300,0 300,0	0,00%	0,0	300,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	300,0	3,00%	0,0	300,0	3,0076	0,0	300,0	3,00%	0,0	300,0	0,0076	0,0	300,0	0,0076	0,0	300,0	5,0070
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%
TOTAL	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0	300,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R022/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA	12.0	200.0	4.000/	12.0	200.0	4.2207	0.0	200.0	0.000/	0.0	200.0	2.670/	10.0	200.0	C 220/	0.0	200.0	0.000/
TOTAL	12,0 12,0	300,0 <b>300,0</b>	4,00% 4,00%	13,0 13,0	300,0 <b>300,0</b>	4,33% 4,33%	0,0 <b>0,0</b>	300,0 <b>300,0</b>	0,00%	8,0 <b>8,0</b>	300,0 <b>300,0</b>	2,67% 2,67%	19,0 <b>19,0</b>	300,0 <b>300,0</b>	6,33% 6.33%	0,0 <b>0,0</b>	300,0 <b>300,0</b>	0,00% 0,00%
SERVIÇO: 0026-HORA CERTA / PRO	12,0	300,0	4,0076	13,0	300,0	+,557/6	3,0	300,0	0,0076	3,0	300,0	2,0776	13,0	300,0	0,55/6	3,0	300,0	0,00%
TIME THE THE THE THE THE THE																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R022/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA	0,0	300,0	0.00%	0,0	300,0	0.00%	0,0	300,0	0.00%	0,0	300,0	0.00%	162,0	300,0	54,00%	0,0	300,0	0.00%
TOTAL	0,0	300,0	0,00%	0,0 <b>0,0</b>	300,0	0.00%	0,0	300,0	0.00%	0,0	300,0	0,00%	162,0 162,0	300,0 300,0	54,00% 54.00%	0,0	300,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	300,0	0,0070	0,0	300,0	0,0070	0,0	300,0	0,0070	0,0	500,0	0,0070	102,0	500,0	54,00%	0,0	300,0	0,0070
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	0,0	400,0	0,00%	0,0	400,0	0,00%	13,0	400,0	3,25%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%
TOTAL	0,0	400,0	0,00%	0,0	400,0	0,00%	13,0	400,0	3,25%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	0,0	400.0	0.00%	0,0	400,0	0.00%	0,0	400,0	0.00%	0,0	400,0	0.00%	0.0	400,0	0.000/	0,0	400.0	0.00%
TOTAL	0,0	400,0	0.00%	0,0	400,0	0,00%	0,0	400,0	0.00%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0	0,00%
SERVICO: 0026-HORA CERTA / PRO	0,0	400,0	0,0070	0,0	400,0	0,0070	0,0	400,0	0,0070	0,0	400,0	0,0070	0,0	400,0	0,0076	0,0	400,0	0,0070
CONTRATO: R022/2016-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	40,0	240,0	16,67%	74,0	240,0	30,83%	79,0	240,0	32,92%	73,0	240,0	30,42%	89,0	240,0	37,08%	100,0	240,0	41,67%
TOTAL	40,0	240,0	16,67%	74,0	240,0	30,83%	79,0	240,0	32,92%	73,0	240,0	30,42%	89,0	240,0	37,08%	100,0	240,0	41,67%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R022/2016-REDE ASSIS														6.0				
UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM		6,0 6,0			6,0 6,0			6,0 6,0			6,0 6,0			6,0 6,0			6,0 6,0	
UBS JOSÉ MARCÍLIO MALTA		3,0			3,0			3,0			3,0			3,0			3,0	
AMA/UBS INTEGRADA PAULO VI		6,0			6,0			6,0			6,0			6,0			6.0	
UBS REAL PARQUE - PAULO		2,0			2,0			2,0			2,0			2,0			2,0	
UBS VILA DALVA - ENG.		5,0			5,0			5,0			5,0			5,0			5,0	
UBS SAO REMO		3,0			3,0			3,0			3,0			3,0			3,0	
TOTAL		31,0			31,0			31,0			31,0			31,0			31,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA	2.527.0	2.496.0	101.24%	1.077.0	2,496,0	79.21%	2.843.0	2,496,0	113.90%	2.090.0	2.496.0	83,73%	2,799.0	2,496.0	112.14%	2,473.0	2.496,0	99,08%
AMA/UBS INTEGRADA JARDIM	1.879,0	2.496,0	75,28%	1.977,0 1.426,0	2.496,0	57,13%	2.843,0	2.496,0	85,78%	1.931,0	2.496,0	77,36%	2.405,0	2.496,0	96,35%	2.473,0	2.496,0	84.29%
UBS JOSÉ MARCÍLIO MALTA	730,0	1.248.0	58,49%	580,0	1.248,0	46.47%	856,0	1.248.0	68.59%	610,0	1.248,0	48.88%	1.094.0	1.248.0	87,66%	754,0	1.248.0	60.42%
AMA/UBS INTEGRADA PAULO VI	1.724,0	2.496,0	69,07%	1.686,0	2.496,0	67,55%	2.273,0	2.496,0	91,07%	1.755,0	2.496,0	70,31%	1.549,0	2.496,0	62,06%	1.675,0	2.496,0	67,11%
UBS REAL PARQUE - PAULO	582,0	749,0	77,70%	289,0	749,0	38,58%	72,0	749,0	9,61%	271,0	749,0	36,18%	411,0	749,0	54,87%	326,0	749,0	43,52%
UBS VILA DALVA - ENG.	622,0	2.080,0	29,90%	710,0	2.080,0	34,13%	1.684,0	2.080,0	80,96%	1.458,0	2.080,0	70,10%	2.157,0	2.080,0	103,70%	1.788,0	2.080,0	85,96%
UBS SAO REMO	1.068,0	1.248,0	85,58%	1.541,0	1.248,0	123,48%	1.092,0	1.248,0	87,50%	1.211,0	1.248,0	97,04%	1.631,0	1.248,0	130,69%	1.226,0	1.248,0	98,24%
TOTAL	9.132,0	12.813,0	71,27%	8.209,0	12.813,0	64,07%	10.961,0	12.813,0	85,55%	9.326,0	12.813,0	72,79%	12.046,0	12.813,0	94,01%	10.346,0	12.813,0	80,75%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS																		
UBS JARDIM BOA VISTA	1.015,0	936,0	108,44%	1.112,0	936,0	118,80%	1.310,0	936,0	139,96%	1.098,0	936,0	117,31%	1.440,0	936,0	153,85%	1.375,0	936,0	146.90%
AMA/UBS INTEGRADA JARDIM	1.139,0	936,0	121,69%	823,0	936.0	87,93%	958,0	936,0	102,35%	881,0	936,0	94,12%	1.230,0	936.0	131,41%	966,0	936,0	103.21%
UBS JOSÉ MARCÍLIO MALTA	455,0	469,0	97,01%	442,0	469,0	94,24%	404,0	469,0	86,14%	398,0	469,0	84,86%	591,0	469,0	126,01%	367,0	469,0	78,25%
AMA/UBS INTEGRADA PAULO VI	1.643,0	936,0	175,53%	1.482,0	936,0	158,33%	1.606,0	936,0	171,58%	1.348,0	936,0	144,02%	1.165,0	936,0	124,47%			137.07%
UBS REAL PARQUE - PAULO	402,0	260,0	154,62%	157,0	260,0	60,38%	383,0	260,0	147,31%	258,0	260,0	99,23%			124,4770	1.283,0	936,0	137,0776
UBS VILA DALVA - ENG.	444,0												321,0	260,0	123,46%	299,0	260,0	115,00%
UBS SAO REMO		780,0	56,92%	522,0	780,0	66,92%	698,0	780,0	89,49%	707,0	780,0	90,64%	869,0	780,0	123,46% 111,41%	299,0 764,0	260,0 780,0	115,00% 97,95%
TOTAL	544,0	468,0	116,24%	525,0	468,0	112,18%	692,0	468,0	89,49% 147,86%	707,0 460,0	780,0 468,0	98,29%	869,0 610,0	780,0 468,0	123,46% 111,41% 130,34%	299,0 764,0 540,0	260,0 780,0 468,0	115,00% 97,95% 115,38%
CERVICO: 0027 LIRC MICTA / DRODI	544,0 <b>5.642,0</b>								89,49%	707,0	780,0		869,0	780,0	123,46% 111,41%	299,0 764,0	260,0 780,0	115,00% 97,95%
SERVIÇO: 0037-UBS MISTA / PRODI	5.642,0	468,0	116,24%	525,0	468,0	112,18%	692,0	468,0	89,49% 147,86%	707,0 460,0	780,0 468,0	98,29%	869,0 610,0	780,0 468,0	123,46% 111,41% 130,34%	299,0 764,0 540,0	260,0 780,0 468,0	115,00% 97,95% 115,38%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA	5.642,0	468,0	116,24% 117,91%	525,0	468,0	112,18%	692,0	468,0	89,49% 147,86%	707,0 460,0	780,0 468,0	98,29%	869,0 610,0	780,0 468,0	123,46% 111,41% 130,34%	299,0 764,0 540,0	260,0 780,0 468,0	115,00% 97,95% 115,38%
CONTRATO: R022/2016-REDE ASSIS	5.642,0	468,0 <b>4.785,0</b>	116,24%	525,0 <b>5.063,0</b>	468,0 <b>4.785,0</b>	112,18% 105,81%	692,0 <b>6.051,0</b>	468,0 <b>4.785,0</b>	89,49% 147,86% <b>126,46</b> %	707,0 460,0 <b>5.150,0</b>	780,0 468,0 <b>4.785,0</b>	98,29% <b>107,63</b> %	869,0 610,0 <b>6.226,0</b>	780,0 468,0 <b>4.785,0</b> 7.200,0 7.200,0	123,46% 111,41% 130,34% 130,11%	299,0 764,0 540,0 <b>5.594,0</b>	260,0 780,0 468,0 <b>4.785,0</b>	115,00% 97,95% 115,38% <b>116,91</b> %
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA	<b>5.642,0</b> 6.768,0	468,0 <b>4.785,0</b> 7.200,0	94,00% 80,29% 75,64%	525,0 <b>5.063,0</b> 5.976,0	468,0 <b>4.785,0</b> 7.200,0	112,18% 105,81% 83,00%	692,0 <b>6.051,0</b> 6.818,0	7.200,0 7.200,0 3.600,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92%	707,0 460,0 <b>5.150,0</b> 6.382,0	780,0 468,0 <b>4.785,0</b> 7.200,0	98,29% 107,63% 88,64% 78,58% 76,56%	869,0 610,0 <b>6.226,0</b> 7.727,0 6.485,0 2.921,0	780,0 468,0 <b>4.785,0</b> 7.200,0	123,46% 111,41% 130,34% 130,11% 107,32% 90,07% 81,14%	299,0 764,0 540,0 <b>5.594,0</b> 6.905,0	260,0 780,0 468,0 <b>4.785,0</b>	115,00% 97,95% 115,38% 116,91%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0	94,00% 80,29% 75,64% 82,33%	525,0 5.063,0 5.976,0 5.593,0 2.323,0 6.063,0	7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21%	6.818,0 6.762,0 2.913,0 6.294,0	7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0	94,69% 93,92% 80,92% 87,42%	707,0 460,0 <b>5.150,0</b> 6.382,0 5.658,0 2.756,0 6.140,0	780,0 468,0 <b>4.785,0</b> 7.200,0 7.200,0 3.600,0 7.200,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28%	869,0 610,0 <b>6.226,0</b> 7.727,0 6.485,0 2.921,0 6.689,0	780,0 468,0 <b>4.785,0</b> 7.200,0 7.200,0 3.600,0 7.200,0	123,46% 111,41% 130,34% 130,11% 107,32% 90,07% 81,14% 92,90%	299,0 764,0 540,0 <b>5.594,0</b> 6.905,0 5.848,0 2.793,0 6.196,0	7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0	95,90% 81,22% 77,58% 86,06%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO	6.768,0 5.781,0 2.723,0 5.928,0 1.322,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55%	5.976,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12%	6.818,0 6.762,0 2.913,0 6.294,0 1.872,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 128,22%	707,0 460,0 <b>5.150,0</b> 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0	780,0 468,0 <b>4.785,0</b> 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12%	869,0 610,0 <b>6.226,0</b> 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0	780,0 468,0 <b>4.785,0</b> 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0	123,46% 111,41% 130,34% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00%	299,0 764,0 540,0 <b>5.594,0</b> <b>6.</b> 905,0 5.848,0 2.793,0 6.196,0 1.364,0	7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG.	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55% 68,02%	525,0 5.063,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 5.171,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95%	6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	94,69% 93,92% 80,92% 87,42% 128,22% 86,93%	707,0 460,0 <b>5.150,0</b> 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0	780,0 468,0 <b>4.785,0</b> 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 71,62%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 5.332,0	780,0 468,0 <b>4.785,0</b> 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	123,46% 111,41% 130,34% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35%	299,0 764,0 540,0 <b>5.594,0</b> 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0	7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	95,90% 81,22% 77,58% 86,06% 93,42%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 3.156,0	7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67%	5.976,0 5.976,0 5.976,0 5.93,0 2.323,0 6.063,0 1.564,0 5.171,0 3.386,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0 3.630,0	7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 7.200,0 3.600,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 128,22% 86,93% 100,83%	707,0 460,0 <b>5.150,0</b> 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 71,62% 89,33%	869,0 610,0 <b>6.226,0</b> 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 5.332,0 3.411,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	123,46% 111,41% 130,34% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 94,75%	299,0 764,0 540,0 <b>5.594,0</b> 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0	7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 7.200,0 3.600,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 76,22% 88,08%
CONTRATO: R022/2016-REDE ASSI: UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55% 68,02%	525,0 5.063,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 5.171,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95%	6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	94,69% 93,92% 80,92% 87,42% 128,22% 86,93%	707,0 460,0 <b>5.150,0</b> 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0	780,0 468,0 <b>4.785,0</b> 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 71,62%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 5.332,0	780,0 468,0 <b>4.785,0</b> 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	123,46% 111,41% 130,34% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35%	299,0 764,0 540,0 <b>5.594,0</b> 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0	7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0	95,90% 81,22% 77,58% 86,06% 93,42%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 3.156,0 30.249,0	7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67%	5.976,0 5.976,0 5.976,0 5.93,0 2.323,0 6.063,0 1.564,0 5.171,0 3.386,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0 3.630,0	7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 7.200,0 3.600,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 128,22% 86,93% 100,83%	707,0 460,0 <b>5.150,0</b> 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 71,62% 89,33%	869,0 610,0 <b>6.226,0</b> 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 5.332,0 3.411,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	123,46% 111,41% 130,34% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 94,75%	299,0 764,0 540,0 <b>5.594,0</b> 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0	7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 7.200,0 3.600,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 76,22% 88,08%
CONTRATO: R022/2016-REDE ASSI: UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 3.156,0 30.249,0	7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67%	5.976,0 5.976,0 5.976,0 5.93,0 2.323,0 6.063,0 1.564,0 5.171,0 3.386,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0 3.630,0	7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 7.200,0 3.600,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 128,22% 86,93% 100,83%	707,0 460,0 <b>5.150,0</b> 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 71,62% 89,33%	869,0 610,0 <b>6.226,0</b> 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 5.332,0 3.411,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0	123,46% 111,41% 130,34% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 94,75%	299,0 764,0 540,0 <b>5.594,0</b> 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0	7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 7.200,0 3.600,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 76,22% 88,08%
CONTRATO: R022/2016-REDE ASSI: UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 3.156,0 30.249,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67% 81,80%	5.976,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 5.171,0 3.386,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06% 81,33%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0 3.630,0 34.131,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 128,22% 86,93% 100,83% 92,30%	707,0 460,0 <b>5.150,0</b> 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 1.460,0 6.720,0 3.600,0 36.980,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 71,62% 89,33% 81,96%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 5.332,0 3.411,0 34.098,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 1.460,0 6.720,0 3.600,0 36.980,0	123,46% 111,41% 130,34% 130,11% 107,32% 90,07% 81,14% 105,00% 79,35% 94,75% 92,21%	299,0 764,0 540,0 5.594,0 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0 31.399,0	7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 76,22% 88,08% 84,91%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 3.156,0 30.249,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0	94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67% 81,80%	5.976,0 5.976,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 5.171,0 3.386,0 30.076,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06% 81,33%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0 3.630,0 34.131,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 86,93% 100,83% 92,30%	707,0 460,0 5.150,0 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0 30.310,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 3.600,0 36.980,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 71,62% 89,33% 81,96%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 3.411,0 34.098,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0	123,46% 111,41% 130,34% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 94,75% 92,21%	299,0 764,0 540,0 5.594,0 6.905,0 5.848,0 2.793,0 1.364,0 5.122,0 3.171,0 31.399,0	260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 76,22% 88,08% 84,91%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 30.249,0 341,0 147,0 143,0 180,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.460,0 3.600,0 3.600,0 3.6980,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67% 81,80% 88,80% 76,56% 74,48% 83,33%	5.25,0 5.063,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 5.171,0 3.386,0 30.076,0 360,0 116,0 250,0 327,0	468,0 4.785,0 7.200,0 7.200,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 94,06% 81,33% 93,75% 60,42% 130,21% 151,39%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0 3.630,0 34.131,0 389,0 241,0 211,0 370,0	468,0 4.785,0 7.200,0 7.200,0 7.200,0 1.460,0 6.720,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 216,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 128,22% 100,83% 92,30%	707,0 460,0 5.150,0 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0 30.310,0 170,0 117,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.650,0 36.980,0	98,29% 107,63% 88,64% 78,58% 76,568 85,28% 92,12% 71,62% 89,33% 81,96% 47,40% 88,54% 60,94% 81,02%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 3.3411,0 34.098,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 192,0	123,46% 111,41% 130,31% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 92,21% 112,50% 112,50% 112,50%	299,0 764,0 540,0 5.594,0  6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 31.399,0  375,0 232,0 222,0 2520,0	260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 84,91% 97,66% 120,83% 115,63% 115,63%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG.	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 3.156,0 30.249,0 341,0 147,0 143,0 180,0 186,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 6.720,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 216,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67% 81,80%	5.976,0 5.063,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 5.171,0 3.386,0 30.076,0 116,0 250,0 327,0 246,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 4.460,0 6.720,0 3.600,0 192,0 192,0 192,0 192,0 432,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06% 81,33% 93,75% 60,42% 130,21% 151,39% 56,94%	6.818.0 6.818.0 6.762.0 2.913.0 6.294.0 1.872.0 5.842.0 3.630.0 34.131.0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 192,0 192,0 192,0 192,0 432,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 128,22% 86,93% 100,33% 92,30%	707,0 460,0 5.150,0 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0 30.310,0 117,0 117,0 117,0 384,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 1.460,0 6.720,0 3.600,0 36.980,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 71,62% 89,33% 81,96% 47,40% 88,54% 60,94% 81,02% 88,89%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 3.411,0 34.098,0 196,0 267,0 216,0 236,0 707,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 6.720,0 3.600,0 36.980,0 192,0 192,0 192,0 216,0 432,0	123,46% 111,41% 130,31% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 94,75% 92,21% 139,06% 112,50% 109,26% 163,66%	299,0 764,0 540,0 5.594,0 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0 31.399,0 232,0 222,0 407,0	7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0 6.720,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0 4.700,0 192,0 192,0 192,0 4.32,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 84,02% 88,08% 84,91% 97,66% 120,83% 115,63% 115,74% 94,21%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIIA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VIIA DALVA - ENG. UBS SAO REMO	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 3.156,0 30.249,0 147,0 143,0 180,0 186,0 182,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0 192,0 192,0 216,0 432,0 216,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67% 81,80% 88,80% 76,56% 74,48% 83,33% 43,06% 84,26%	5.25,0 5.063,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 3.326,0 30.076,0 360,0 1156,0 250,0 327,0 246,0	468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 36.980,0 192,0 192,0 216,0 432,0 216,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06% 81,33% 93,75% 60,42% 130,21% 151,39% 56,94% 98,61%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0 3.630,0 34.131,0 389,0 241,0 211,0 370,0 591,0	468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 216,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 80,92% 101,30% 101,30% 125,52% 109,90% 171,30% 136,85%	707,0 460,0 5.150,0 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0 30.310,0 117,0 117,0 175,0 384,0 103,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 3.600,0 192,0 192,0 216,0 432,0 216,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 89,33% 81,96% 47,40% 88,54% 60,94% 81,02% 84,02% 84,03%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 3.3411,0 34.098,0 196,0 267,0 216,0 236,0 707,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0 384,0 192,0 216,0 432,0 216,0	123,46% 111,41% 130,31% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 94,75% 92,21% 139,06% 112,50% 109,26% 163,66%	299,0 764,0 540,0 5.594,0 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0 31.399,0 375,0 232,0 222,0 250,0 407,0 255,0	260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 6.720,0 3.6980,0 192,0 216,0 432,0 216,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 76,22% 88,08% 84,91% 115,63% 115,74% 94,21% 118,06%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIIA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VIIA DALVA - ENG. UBS SAO REMO TOTAL	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 3.156,0 30.249,0 341,0 147,0 143,0 180,0 186,0	7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 6.720,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 216,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67% 81,80%	5.976,0 5.063,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 5.171,0 3.386,0 30.076,0 116,0 250,0 327,0 246,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 4.460,0 6.720,0 3.600,0 192,0 192,0 192,0 192,0 432,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06% 81,33% 93,75% 60,42% 130,21% 151,39% 56,94%	6.818.0 6.818.0 6.762.0 2.913.0 6.294.0 1.872.0 5.842.0 3.630.0 34.131.0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 192,0 192,0 192,0 192,0 432,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 128,22% 86,93% 100,33% 92,30%	707,0 460,0 5.150,0 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0 30.310,0 117,0 117,0 117,0 384,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 1.460,0 6.720,0 3.600,0 36.980,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 71,62% 89,33% 81,96% 47,40% 88,54% 60,94% 81,02% 88,89%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 3.411,0 34.098,0 196,0 267,0 216,0 236,0 707,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 6.720,0 3.600,0 36.980,0 192,0 192,0 192,0 216,0 432,0	123,46% 111,41% 130,31% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 94,75% 92,21% 139,06% 112,50% 109,26% 163,66%	299,0 764,0 540,0 5.594,0 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0 31.399,0 232,0 222,0 407,0	7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0 6.720,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0 4.700,0 192,0 192,0 192,0 4.32,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 84,02% 88,08% 84,91% 97,66% 120,83% 115,63% 115,74% 94,21%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIIA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VIIA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI TOTAL	6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 3.156,0 30.249,0 341,0 147,0 143,0 186,0 182,0 1.179,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0 192,0 192,0 216,0 432,0 216,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67% 81,80% 88,80% 76,56% 74,48% 83,33% 43,06% 84,26%	5.25,0 5.063,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 3.326,0 30.076,0 360,0 1156,0 250,0 327,0 246,0	468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 36.980,0 192,0 192,0 216,0 432,0 216,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06% 81,33% 93,75% 60,42% 130,21% 151,39% 56,94% 98,61%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0 3.630,0 34.131,0 389,0 241,0 211,0 370,0 591,0	468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 216,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 80,92% 101,30% 101,30% 125,52% 109,90% 171,30% 136,85%	707,0 460,0 5.150,0 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0 30.310,0 117,0 117,0 175,0 384,0 103,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 3.600,0 192,0 192,0 216,0 432,0 216,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 89,33% 81,96% 47,40% 88,54% 60,94% 81,02% 84,02% 84,03%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 3.3411,0 34.098,0 196,0 267,0 216,0 236,0 707,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0 384,0 192,0 216,0 432,0 216,0	123,46% 111,41% 130,31% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 94,75% 92,21% 139,06% 112,50% 109,26% 163,66%	299,0 764,0 540,0 5.594,0 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0 31.399,0 375,0 232,0 222,0 250,0 407,0 255,0	260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 6.720,0 3.6980,0 192,0 216,0 432,0 216,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 76,22% 88,08% 84,91% 115,63% 115,74% 94,21% 118,06%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG. UBS SAO REMO TOTAL	6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 3.156,0 30.249,0 341,0 147,0 143,0 186,0 182,0 1.179,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0 192,0 192,0 216,0 432,0 216,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67% 81,80% 88,80% 76,56% 74,48% 83,33% 43,06% 84,26%	5.25,0 5.063,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 3.326,0 30.076,0 360,0 1156,0 250,0 327,0 246,0	468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 36.980,0 192,0 192,0 216,0 432,0 216,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 76,95% 94,06% 81,33% 93,75% 60,42% 130,21% 151,39% 56,94% 98,61%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0 3.630,0 34.131,0 389,0 241,0 211,0 370,0 591,0	468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 216,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 80,92% 101,30% 101,30% 125,52% 109,90% 171,30% 136,85%	707,0 460,0 5.150,0 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0 30.310,0 117,0 117,0 175,0 384,0 103,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 3.600,0 192,0 192,0 216,0 432,0 216,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 89,33% 81,96% 47,40% 88,54% 60,94% 81,02% 84,02% 84,03%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 3.3411,0 34.098,0 196,0 267,0 216,0 236,0 707,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0 384,0 192,0 216,0 432,0 216,0	123,46% 111,41% 130,31% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 94,75% 92,21% 139,06% 112,50% 109,26% 163,66%	299,0 764,0 540,0 5.594,0 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0 31.399,0 375,0 232,0 222,0 250,0 407,0 255,0	260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 6.720,0 3.6980,0 192,0 216,0 432,0 216,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 76,22% 88,08% 84,91% 115,63% 115,74% 94,21% 118,06%
CONTRATO: RO22/2016-REDE ASSI: UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: RO22/2016-REDE ASSI: UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: RO22/2016-REDE ASSI: SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: RO22/2016-REDE ASSI:	6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 3.156,0 30.249,0 341,0 147,0 148,0 186,0 182,0 1.179,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 6.720,0 3.600,0 3.6980,0 384,0 192,0 216,0 432,0 216,0 1.632,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 68,02% 87,67% 81,80% 88,80% 76,56% 74,48% 83,33% 43,06% 84,26%	\$25,0 \$.063,0 \$.976,0 \$.593,0 \$.2323,0 6.063,0 \$1.564,0 \$1.711,0 33.866,0 30.076,0 \$250,0 \$25	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 36.980,0 384,0 192,0 216,0 432,0 216,0 1.632,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06% 81,33% 93,75% 60,42% 130,21% 151,39% 56,94% 98,61%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 5.842,0 3.630,0 34.131,0 389,0 241,0 211,0 370,0 591,0 254,0 2.056,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 36.980,0 384,0 192,0 216,0 432,0 216,0 1.632,0	89,49% 147,86% 126,46% 93,92% 80,92% 87,42% 128,22% 86,93% 101,30% 125,52% 101,30% 125,52% 101,30% 125,52% 101,30% 125,52% 101,30% 125,52% 101,30%	707,0 460,0 5.150,0 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0 30.310,0 117,0 117,0 175,0 384,0 103,0 1.131,0	780,0 468,0 4.785,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0 6.720,0 3.600,0 36.980,0 192,0 192,0 192,0 192,0 192,0 192,0 192,0	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 71,62% 89,33% 47,40% 88,54% 60,94% 61,02% 88,89% 47,69% 69,30%	7.727,0 6.485,0 2.921,0 6.689,0 1.533,2,0 3.411,0 34.098,0 196,0 267,0 216,0 236,0 707,0 319,0	780,0 468,0 4.785,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0 6.720,0 3.600,0 192,0 192,0 192,0 192,0 192,0 192,0 192,0	123,46% 111,41% 130,41% 130,11% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 94,75% 92,21% 139,06% 112,50% 109,26% 163,66% 147,69% 147,69%	299,0 764,0 540,0 5.594,0 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0 31.399,0 232,0 222,0 250,0 407,0 255,0 1.741,0	260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 6.720,0 3.600,0 36.980,0 192,0 216,0 432,0 216,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 76,22% 88,08% 84,91% 120,83% 115,63% 115,74% 94,21% 118,06%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA	6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 3.156,0 30.249,0 341,0 147,0 148,0 188,0 182,0 1.179,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 6.720,0 36.980,0 384,0 192,0 216,0 432,0 216,0 1.632,0 1.344,0 672,0 672,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 90,55% 68,02% 87,67% 81,80% 88,80% 76,56% 74,48% 83,33% 43,06% 84,26% 72,24%	5.25,0 5.063,0 5.976,0 5.593,0 2.323,0 6.063,0 1.564,0 5.171,0 3.30,076,0 30,076,0 250,0 227,0 246,0 213,0 1.512,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 6.720,0 3.600,0 384,0 192,0 216,0 432,0 216,0 1.632,0 1.344,0 672,0 672,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,21% 107,12% 76,95% 94,06% 81,33% 93,75% 60,42% 130,21% 151,39% 56,94% 98,613% 92,65%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 3.630,0 34.131,0 389,0 241,0 211,0 270,0 591,0 254,0 2.056,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 6.720,0 3.6.980,0 384,0 192,0 216,0 432,0 216,0 1.632,0 1.344,0 672,0 672,0 672,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 128,22% 86,93% 100,83% 92,30% 101,30% 125,52% 109,90% 171,30% 125,81% 117,59% 108,71% 61,76% 140,48%	707,0 460,0 5.150,0 6.382,0 5.658,0 6.140,0 1.345,0 4.813,0 170,0 117,0 384,0 103,0 1.131,0 1.005,0 478,0 1.880,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 192,0 192,0 192,0 216,0 432,0 216,0 1.632,0 1.632,0 672,0,6	98,29% 107,63% 88,64% 78,58% 76,56% 85,28% 92,12% 91,62% 89,33% 81,96% 60,94% 81,02% 88,89% 47,69% 69,30%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 3.411,0 34.098,0 196,0 267,0 216,0 707,0 319,0 1.941,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 216,0 1632,0	123,46% 111,41% 130,31% 130,11% 107,32% 90,07% 81,14% 92,90% 105,90% 179,35% 94,75% 92,21% 139,06% 112,50% 109,26% 163,66% 147,69% 148,93%	299.0 764.0 540.0 5.594.0 6.905.0 5.848.0 2.793.0 6.196.0 1.364.0 5.122.0 3.171.0 31.399.0  375.0 232.0 222.0 407.0 255.0 1.741,0	260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 6.720,0 3.600,0 9.720,0 3.600,0 192,0 192,0 216,0 192,0 192,0 192,0 192,0 216,0 1632,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,758% 86,06% 93,42% 76,22% 88,08% 84,91% 97,66% 120,83% 115,74% 94,21% 115,74% 94,21% 118,06% 106,68%
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIIA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS SAO REMO TOTAL UBS SAO REMO TOTAL	5.642,0 6.768,0 5.781,0 2.723,0 5.928,0 1.322,0 4.571,0 31.269,0 341,0 147,0 143,0 180,0 182,0 1.179,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 6.720,0 3.600,0 384,0 192,0 216,0 432,0 1.632,0	116,24% 117,91% 94,00% 80,29% 75,64% 82,33% 68,02% 87,67% 81,80% 88,80% 76,56% 74,48% 83,33% 42,66% 72,24%	\$25,0 \$.063,0 \$5.976,0 \$5.993,0 \$2.323,0 \$6.063,0 \$1.564,0 \$3.386,0 \$3.0076,0 \$250,0 \$27,0 \$246,0 \$213,0 \$1.512,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 192,0 192,0 192,0 216,0 432,0 1.632,0	112,18% 105,81% 83,00% 77,68% 64,53% 84,211% 107,12% 76,95% 94,063% 81,33% 93,75% 60,42% 130,21% 151,39% 56,94% 92,65%	692,0 6.051,0 6.818,0 6.762,0 2.913,0 6.294,0 1.872,0 3.630,0 34.131,0 389,0 241,0 211,0 370,0 591,0 2.056,0	468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 192,0 192,0 216,0 432,0 216,0 1.632,0	89,49% 147,86% 126,46% 94,69% 93,92% 80,92% 87,42% 128,22% 86,93% 101,30% 125,52% 109,90% 171,30% 135,92% 101,30% 125,52% 109,90% 171,30% 125,98%	707,0 460,0 5.150,0 6.382,0 5.658,0 2.756,0 6.140,0 1.345,0 4.813,0 3.216,0 30.310,0 170,0 117,0 103,0 1.131,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 216,0 432,0 216,0 134,0	98,29% 107,63% 88,64%, 78,58% 76,56% 85,28%, 71,62% 89,33% 81,96% 47,40%, 88,54% 60,94% 81,02%, 88,89% 47,69%, 69,30%	869,0 610,0 6.226,0 7.727,0 6.485,0 2.921,0 6.689,0 1.533,0 3.3411,0 34.098,0 196,0 236,0 707,0 319,0 1.941,0	780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 216,0 432,0 1.632,0	123,46% 111,41% 130,31% 107,32% 90,07% 81,14% 92,90% 105,00% 79,35% 92,21% 51,04% 139,06% 112,50% 109,26% 163,66% 147,69%	299,0 764,0 540,0 5.594,0 6.905,0 5.848,0 2.793,0 6.196,0 1.364,0 5.122,0 3.171,0 31.399,0 375,0 232,0 255,0 1.741,0	260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 6.720,0 36.980,0 36.980,0 192,0 216,0 432,0 1.632,0	115,00% 97,95% 115,38% 116,91% 95,90% 81,22% 77,58% 86,06% 93,42% 76,22% 88,08% 84,91% 115,74% 115,74% 115,66% 106,68%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS SAO REMO TOTAL	361,0	756,0 <b>5.712,0</b>	47,75%	481,0	756,0	63,62% 74,93%	570,0	756,0 <b>5.712,0</b>	75,40% <b>114,20</b> %	399,0	756,0	52,78% <b>99,42</b> %	839,0	756,0	110,98% 118,98%	609,0	756,0 <b>5.712,0</b>	80,56% <b>89,53%</b>
SERVIÇO: 0037-UBS MISTA / PRODI	3.422,0	5./12,0	59,91%	4.280,0	5.712,0	74,93%	6.523,0	5.712,0	114,20%	5.679,0	5.712,0	99,42%	6.796,0	5.712,0	110,90%	5.114,0	5.712,0	89,53%
CONTRATO: R022/2016-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA	420,0 207,0	526,0 789,0	79,85% 26,24%	314,0 584,0	526,0 789,0	59,70% 74,02%	469,0 636,0	526,0 789,0	89,16% 80,61%	406,0 210,0	526,0 789,0	77,19% 26,62%	255,0 492,0	526,0 789,0	48,48% 62,36%	235,0 351,0	526,0 789,0	44,68% 44,49%
AMA/UBS INTEGRADA PAULO VI	611,0	526,0	116,16%	480,0	526,0	91,25%	360,0	526,0	68,44%	638,0	526,0	121,29%	658,0	526,0	125,10%	578,0	526,0	109,89%
UBS REAL PARQUE - PAULO	228,0	526,0	43,35%	368,0	526,0	69,96%	0,0	526,0	0,00%	0,0	526,0	0,00%	416,0	526,0	79,09%	110,0	526,0	20,91%
UBS VILA DALVA - ENG. UBS SAO REMO	169,0 215,0	263,0 526,0	64,26% 40.87%	69,0 230,0	263,0	26,24% 43.73%	0,0 618,0	263,0 526,0	0,00% 117,49%	0,0 309,0	263,0 526,0	0,00%	0,0 547,0	263,0	0,00%	0,0 511,0	263,0 526,0	0,00% 97,15%
TOTAL	1.850,0	3.156,0	58,62%	2.045,0	526,0 <b>3.156,0</b>	64,80%	2.083,0	3.156,0	66,00%	1.563,0	3.156,0	58,75% 49,52%	2.368,0	526,0 <b>3.156,0</b>	75,03%	1.785,0	3.156,0	56,56%
SERVIÇO: 0037-UBS MISTA / PRODI				·	· ·													
CONTRATO: R022/2016-REDE ASSIS AMA/UBS INTEGRADA JARDIM	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	127,0	263,0	48,29%
UBS JOSÉ MARCÍLIO MALTA	28,0	789,0	3,55%	167,0	789,0	21,17%	203,0	789,0	25,73%	95,0	789,0	12,04%	260,0	789,0	32,95%	266,0	789,0	33,71%
AMA/UBS INTEGRADA PAULO VI	223,0	789,0	28,26%	238,0	789,0	30,16%	229,0	789,0	29,02%	219,0	789,0	27,76%	325,0	789,0	41,19%	385,0	789,0	48,80%
UBS REAL PARQUE - PAULO	0,0	526,0	0,00%	230,0	526,0	43,73%	299,0	526,0	56,84%	213,0	526,0	40,49%	313,0	526,0	59,51%	221,0	526,0	42,02%
UBS SAO REMO TOTAL	16,0 <b>267,0</b>	263,0 <b>2.630,0</b>	6,08% 10,15%	131,0 <b>766,0</b>	263,0 2.630,0	49,81% 29,13%	262,0 993,0	263,0 2.630,0	99,62% 37,76%	203,0 <b>730,0</b>	263,0 2.630,0	77,19% 27,76%	260,0 1.158,0	263,0 <b>2.630,0</b>	98,86% 44,03%	237,0 1.236,0	263,0 <b>2.630,0</b>	90,11% 47,00%
SERVIÇO: 0037-UBS MISTA / PRODI									01/1012	,.					,			,
CONTRATO: R022/2016-REDE ASSIS																		
UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM	0,0 186,0	263,0 263,0	0,00% 70,72%	0,0 211,0	263,0 263,0	0,00% 80,23%	0,0 237,0	263,0 263,0	0,00% 90,11%	0,0 149,0	263,0 263,0	0,00% 56,65%	0,0 0,0	263,0 263,0	0,00%	0,0 206,0	263,0 263,0	0,00% 78,33%
UBS JOSÉ MARCÍLIO MALTA	199,0	789,0	25,22%	47,0	789,0	5,96%	82,0	789,0	10,39%	165,0	789,0	20,91%	404,0	789,0	51,20%	340,0	789,0	43,09%
AMA/UBS INTEGRADA PAULO VI	195,0	789,0	24,71%	261,0	789,0	33,08%	440,0	789,0	55,77%	429,0	789,0	54,37%	526,0	789,0	66,67%	419,0	789,0	53,11%
UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG.	555,0 85,0	789,0 526,0	70,34%	493,0 107,0	789,0 526,0	62,48%	659,0 152,0	789,0 526,0	83,52%	474,0 0,0	789,0 526,0	60,08%	564,0 156,0	789,0 526,0	71,48%	544,0 111,0	789,0 526,0	68,95% 21,10%
UBS SAO REMO	303,0	263,0	16,16% 115,21%	77,0	263,0	20,34% 29.28%	152,0 55,0	263,0	28,90% 20,91%	191,0	263,0	0,00% 72,62%	215,0	263,0	81,75%	182,0	263,0	69,20%
TOTAL	1.523,0	3.682,0	41,36%	1.196,0	3.682,0	32,48%	1.625,0	3.682,0	44,13%	1.408,0	3.682,0	38,24%	1.865,0	3.682,0	50,65%	1.802,0	3.682,0	48,94%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA	22,0	166,0	13.25%	173,0	166,0	104,22%	145,0	166,0	87,35%	133,0	166,0	80,12%	166,0	166,0	100,00%	120,0	166,0	72,29%
AMA/UBS INTEGRADA JARDIM	133,0	166,0	80,12%	152,0	166,0	91,57%	173,0	166,0	104,22%	130,0	166,0	78,31%	0,0	166,0	0,00%	159,0	166,0	95,78%
UBS JOSÉ MARCÍLIO MALTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG.	38,0 182,0	166,0 166,0	22,89% 109,64%	0,0 0,0	166,0 166,0	0,00% 0,00%	94,0 274,0	166,0 166,0	56,63% 165,06%	93,0 166,0	166,0 166,0	56,02% 100,00%	145,0 207,0	166,0 166,0	87,35% 124,70%	121,0 201,0	166,0 166,0	72,89% 121,08%
UBS SAO REMO	0,0	166,0	0,00%	0,0	166,0	0,00%	95,0	166,0	57,23%	28,0	166,0	16,87%	100,0	166,0	60,24%	119.0	166,0	71,69%
TOTAL	375,0	830,0	45,18%	325,0	830,0	39,16%	781,0	830,0	94,10%	550,0	830,0	66,27%	618,0	830,0	74,46%	720,0	830,0	86,75%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS																		
UBS JARDIM BOA VISTA	76,0	96,0	79,17%	90,0	96,0	93,75%	28,0	96,0	29,17%	57,0	96.0	59.38%	109.0	96,0	113.54%	97,0	96,0	101,04%
AMA/UBS INTEGRADA JARDIM	346,0	192,0	180,21%	429,0	192,0	223,44%	290,0	192,0	151,04%	220,0	192,0	114,58%	302,0	192,0	157,29%	345,0	192,0	179,69%
UBS JOSÉ MARCÍLIO MALTA	0,0	288,0	0,00%	0,0	288,0	0,00%	0,0	288,0	0,00%	0,0	288,0	0,00%	0,0	288,0	0,00%	0,0	288,0	0,00%
UBS REAL PARQUE - PAULO UBS SAO REMO	201,0 75.0	288,0 80.0	69,79% 93,75%	207,0 76.0	288,0 80.0	71,88% 95.00%	192,0 100.0	288,0 80.0	66,67% 125.00%	211,0 45.0	288,0 80.0	73,26% 56.25%	290,0 63.0	288,0 80.0	100,69% 78.75%	258,0 21.0	288,0 80.0	89,58% 26.25%
TOTAL	698,0	944,0	73,94%	802,0	944,0	84,96%	610,0	944,0	64,62%	533,0	944,0	56,46%	764,0	944,0	80,93%	721,0	944,0	76,38%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA	93,0	336,0	27.68%	103,0	336,0	30.65%	113,0	336,0	33 63%	275,0	336,0	81,85%	291,0	336,0	86,61%	604,0	336,0	179.76%
AMA/UBS INTEGRADA JARDIM	588,0	672,0	87,50%	1.093,0	672,0	162,65%	1.489,0	672,0	221,58%	1.254,0	672,0	186,61%	1.156,0	672,0	172,02%	792,0	672,0	117,86%
UBS JOSÉ MARCÍLIO MALTA	0,0	1.008,0	0,00%	0,0	1.008,0	0,00%	0,0	1.008,0	0,00%	0,0	1.008,0	0,00%	0,0	1.008,0	0,00%	0,0	1.008,0	0,00%
UBS REAL PARQUE - PAULO UBS SAO REMO	188,0 118,0	1.008,0	18,65% 59,00%	300,0 170,0	1.008,0	29,76% 85,00%	407,0 174,0	1.008,0	40,38% 87,00%	386,0 77,0	1.008,0	38,29% 38,50%	526,0 142,0	1.008,0	52,18% 71,00%	576,0 39,0	1.008,0	57,14% 19,50%
TOTAL	987,0	3.224,0	30,61%	1.666,0	3.224,0	51,67%	2.183,0	3.224,0	67,71%	1.992,0	3.224,0	61,79%	2.115,0	3.224,0	65,60%	2.011,0	3.224,0	62,38%
SERVIÇO: 0039-SRT II - SERVIÇO RE!		, ,		,	,		,	,		,			-,-	,		,	,	
CONTRATO: R022/2016-REDE ASSIS RESIDÊNCIA TERAPÊUTICA		0.0	88.89%	0.0	0.0	88.89%	0.0	0.0	88.89%	0.0	0.0	88.89%	0.0	0.0	88.89%	0.0	0.0	88.89%
RESIDENCIA TERAPEUTICA RESIDÊNCIA TERAPÊUTICA	8,0 8.0	9,0	88,89% 88.89%	8,0 8.0	9,0 9.0	88,89%	8,0 8.0	9,0 9.0	88,89% 88.89%	8,0 8.0	9,0 9.0	88,89% 88.89%	8,0 8.0	9,0	88,89% 88.89%	8,0 8.0	9,0	88,89% 88.89%
TOTAL	16,0	18,0	88,89%	16,0	18,0	88,89%	16,0	18,0	88,89%	16,0	18,0	88,89%	16,0	18,0	88,89%	16,0	18,0	88,89%
SERVIÇO: 0039-SRT II - SERVIÇO RES																		
CONTRATO: R022/2016-REDE ASSIS RESIDÊNCIA TERAPÊUTICA	8,0			8.0			9,0			8,0			9.0					
RESIDÊNCIA TERAPÊUTICA	8,0			8,0			9,0			8,0			9,0					
TOTAL	16,0			16,0			18,0			16,0			18,0					
SERVIÇO: 0039-SRT II - SERVIÇO RES CONTRATO: R022/2016-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA	100,0			100,0			88,9			100,0			88,9			0,0		
RESIDÊNCIA TERAPÊUTICA	100,0			100,0			88,9			100,0			88,9			0,0		
TOTAL	200,0			200,0			177,8			200,0			177,8			0,0		

UNIDADE	JUL Realizado	UL Previsto	JUL%	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R022/2016-REDE ASSIS																						
UBS JARDIM D'ABRIL	1.421,0	1.664,0	85,40%	1.647,0	1.664,0	98,98%	1.511,0	1.664,0	90,81%	1.714,0	1.664,0	103,00%	1.395,0	1.664,0	83,83%	1.319,0	1.664,0	79,27%	17.609,0	(Σ)	19.968,0	88,19%
UBS JARDIM JAQUELINE TOTAL	913,0 <b>2.334,0</b>	1.248,0 <b>2.912,0</b>	73,16% <b>80,15%</b>	1.048,0 2.695,0	1.248,0 2.912,0	83,97% <b>92,55%</b>	886,0 <b>2.397,0</b>	1.248,0 <b>2.912,0</b>	70,99% <b>82,31%</b>	1.014,0 2.728,0	1.248,0 2.912,0	81,25% <b>93,68%</b>	931,0 <b>2.326,0</b>	1.248,0 <b>2.912,0</b>	74,60% <b>79,88%</b>	939,0 <b>2.258,0</b>	1.248,0 2.912,0	75,24% <b>77,54%</b>	9.798,0 <b>27.407,0</b>	(Σ)	14.976,0 <b>34.944,0</b>	65,42% 78,43%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA	2.334,0	2.312,0	00,1370	2.055,0	2.312,0	32,3370	2.337,0	2.312,0	02,3170	2.720,0	2.312,0	33,0070	2.320,0	2.312,0	75,0070	2.230,0	2.312,0	77,3470	27.407,0	(2)	34.544,0	70,4370
CONTRATO: R022/2016-REDE ASSIS																						
UBS JARDIM D'ABRIL UBS JARDIM JAQUELINE	507,0 483,0	624,0 468,0	81,25% 103.21%	482,0 388,0	624,0 468,0	77,24% 82,91%	584,0 491,0	576,0 468,0	101,39% 104.91%	497,0 512,0	576,0 468,0	86,28% 109,40%	553,0 409,0	576,0 468,0	96,01% 87.39%	464,0 567,0	576,0 468,0	80,56% 121.15%	6.355,0 5.220,0	(Σ)	7.296,0 5.616.0	87,10% 92,95%
TOTAL	990,0	1.092,0	90,66%	870,0	1.092,0	79,67%	1.075,0	1.044,0	102,97%	1.009,0	1.044,0	96,65%	962,0	1.044,0	92,15%	1.031,0	1.044,0	98,75%	11.575,0	(Σ)	12.912,0	89,65%
SERVIÇO: 0001-ESF - ESTRATÉGIA S														· ·								
CONTRATO: R022/2016-REDE ASSIS			00.000									88.81%								(E)		
UBS JARDIM D'ABRIL UBS JARDIM JAQUELINE	3.967,0 4.508.0	4.800,0 3.600.0	82,65% 125,22%	3.280,0 3.416.0	4.800,0 3.600.0	68,33% 94.89%	4.266,0 3.525.0	4.800,0 3.600.0	88,88% 97.92%	4.263,0 3.571.0	4.800,0 3.600.0	99.19%	4.265,0 2.639.0	4.800,0	88,85% 73.31%	4.365,0 4.121.0	4.800,0 3.600.0	90,94% 114.47%	50.535,0 43.217.0	(Σ)	57.600,0 43.200.0	87,73% 100.04%
TOTAL	8.475,0	8.400,0	100,89%	6.696,0	8.400,0	79,71%	7.791,0	8.400,0	92,75%	7.834,0	8.400,0	93,26%	6.904,0	8.400,0	82,19%	8.486,0	8.400,0	101,02%	93.752,0	(Σ)	100.800,0	93,01%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM D'ABRIL		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS JARDIM JAQUELINE		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
TOTAL		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R022/2016-REDE ASSIS																						
UBS JARDIM D'ABRIL	211,0	216,0	97,69%	143,0	216,0	66,20%	0,0	96,0	0,00%	0,0	96,0	0,00%	16,0	96,0	16,67%	252,0	96,0	262,50%	1.649,0	(Σ)	2.112,0	78,08%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA SA	211,0	216,0	97,69%	143,0	216,0	66,20%	0,0	96,0	0,00%	0,0	96,0	0,00%	16,0	96,0	16,67%	252,0	96,0	262,50%	1.649,0	(Σ)	2.112,0	78,08%
CONTRATO: R022/2016-REDE ASSIS																						
UBS JARDIM D'ABRIL	610,0	756,0	80,69%	442,0	756,0	58,47%	0,0	336,0	0,00%	0,0	336,0	0,00%	48,0	336,0	14,29%	973,0	336,0	289,58%	6.934,0	(Σ)	7.392,0	93,80%
TOTAL SERVIÇO: 0009-PAI - PROGRAMA E	610,0	756,0	80,69%	442,0	756,0	58,47%	0,0	336,0	0,00%	0,0	336,0	0,00%	48,0	336,0	14,29%	973,0	336,0	289,58%	6.934,0	(Σ)	7.392,0	93,80%
CONTRATO: R022/2016-REDE ASSIS																						
UBS BUTANTÃ	100,0	100,0	100,00%	102,0	100,0	102,00%	103,0	100,0	103,00%	103,0	100,0	103,00%	103,0	100,0	103,00%	109,0	100,0	109,00%	102,7	(m)	100,0	102,67%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	100,0	100,0	100,00%	102,0	100,0	102,00%	103,0	100,0	103,00%	103,0	100,0	103,00%	103,0	100,0	103,00%	109,0	100,0	109,00%	102,7	(m)	100,0	102,67%
CONTRATO: R022/2016-REDE ASSIS																						
AMA/UBS INTEGRADA VILA SONIA	1.202,0	1.578,0	76,17%	1.483,0	1.578,0	93,98%	1.329,0	1.536,0	86,52%	1.359,0	1.536,0	88,48%	1.329,0	1.536,0	86,52%	1.660,0	1.536,0	108,07%	17.849,0	(Σ)	18.768,0	95,10%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	1.202,0	1.578,0	76,17%	1.483,0	1.578,0	93,98%	1.329,0	1.536,0	86,52%	1.359,0	1.536,0	88,48%	1.329,0	1.536,0	86,52%	1.660,0	1.536,0	108,07%	17.849,0	(Σ)	18.768,0	95,10%
CONTRATO: R022/2016-REDE ASSIS																						
AMA/UBS INTEGRADA VILA SONIA	999,0	1.052,0	94,96%	1.183,0	1.052,0	112,45%	982,0	1.024,0	95,90%	920,0	1.024,0	89,84%	867,0	1.024,0	84,67%	639,0	1.024,0	62,40%	11.683,0	(Σ)	12.512,0	93,37%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	999,0	1.052,0	94,96%	1.183,0	1.052,0	112,45%	982,0	1.024,0	95,90%	920,0	1.024,0	89,84%	867,0	1.024,0	84,67%	639,0	1.024,0	62,40%	11.683,0	(Σ)	12.512,0	93,37%
CONTRATO: R022/2016-REDE ASSIS																						
AMA/UBS INTEGRADA VILA SONIA	502,0	789,0	63,62%	605,0	789,0	76,68%	595,0	768,0	77,47%	375,0	768,0	48,83%	613,0	768,0	79,82%	629,0	768,0	81,90%	7.818,0	(Σ)	9.384,0	83,31%
TOTAL	502,0	789,0	63,62%	605,0	789,0	76,68%	595,0	768,0	77,47%	375,0	768,0	48,83%	613,0	768,0	79,82%	629,0	768,0	81,90%	7.818,0	(Σ)	9.384,0	83,31%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R022/2016-REDE ASSIS																						
AMA/UBS INTEGRADA VILA SONIA	281,0	332,0	84,64%	285,0	332,0	85,84%	269,0	256,0	105,08%	275,0	256,0	107,42%	215,0	256,0	83,98%	193,0	256,0	75,39%	2.916,0	(Σ)	3.680,0	79,24%
TOTAL	281,0	332,0	84,64%	285,0	332,0	85,84%	269,0	256,0	105,08%	275,0	256,0	107,42%	215,0	256,0	83,98%	193,0	256,0	75,39%	2.916,0	(Σ)	3.680,0	79,24%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R022/2016-REDE ASSIS																						
AMA/UBS INTEGRADA VILA SONIA	594,0	576,0	103,13%	716,0	576,0	124,31%	464,0	480,0	96,67%	525,0	480,0	109,38%	436,0	480,0	90,83%	371,0	480,0	77,29%	6.638,0	(Σ)	6.528,0	101,69%
TOTAL	594,0	576,0	103,13%	716,0	576,0	124,31%	464,0	480,0	96,67%	525,0	480,0	109,38%	436,0	480,0	90,83%	371,0	480,0	77,29%	6.638,0	(Σ)	6.528,0	101,69%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R022/2016-REDE ASSIS																						
AMA/UBS INTEGRADA VILA SONIA	1.234,0	2.016,0	61,21%	1.851,0	2.016,0	91,82%	1.197,0	1.680,0	71,25%	1.989,0	1.680,0	118,39%	1.584,0	1.680,0	94,29%	1.189,0	1.680,0	70,77%	24.233,0	(Σ)	22.848,0	106,06%
TOTAL	1.234,0	2.016,0	61,21%	1.851,0	2.016,0	91,82%	1.197,0	1.680,0	71,25%	1.989,0	1.680,0	118,39%	1.584,0	1.680,0	94,29%	1.189,0	1.680,0	70,77%	24.233,0	(Σ)	22.848,0	106,06%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	143,0	288,0	49,65%	196,0	288,0	68,06%	159,0	150,0	106,00%	108,0	150,0	72,00%	117,0	150,0	78,00%	106,0	150,0	70,67%	1.477,0	(Σ)	2.904,0	50,86%
TOTAL	143,0	288,0	49,65%	196,0	288,0	68,06%	159,0	150,0	106,00%	108,0	150,0	72,00%	117,0	150,0	78,00%	106,0	150,0	70,67%	1.477,0	(Σ)	2.904,0	50,86%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R022/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA	53,0	192,0	27,60%	50,0	192,0	26,04%	41,0	50,0	82,00%	38,0	50,0	76,00%	43,0	50,0	86,00%	44,0	50,0	88,00%	313,0	(Σ)	1.736,0	18,03%
TOTAL	53,0	192,0	27,60%	50,0	192,0	26,04%	41,0	50,0	82,00%	38,0	50,0	76,00%	43,0	50,0	86,00%	44,0	50,0	88,00%	313,0	(Σ)	1.736,0	18,03%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R022/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA	57.0	100.0	57.00%	60.0	100.0	60.00%	64.0	50.0	128.00%	45.0	50.0	90.00%	38.0	50.0	76.00%	38.0	50.0	76.00%	340.0	(Σ)	1.000.0	34,00%
TOTAL	57,0	100,0	57,00% 57,00%	60,0	100,0	60,00%	64,0	50,0	128,00%	45,0	50,0	90,00%	38,0	50,0	76,00%	38,0	50,0	76,00% 76,00%	340,0	(Σ)	1.000,0	34,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R022/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA																	40,0			(Σ)	40.0	
HOSP DIA DA KEDE HOKA CERTA	-	-	-	-	-	-											40,0			(2)	40,0	

UNIDADE	JUL Realizado	UL Previsto	JUL%	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado			TOTAL % Realiz/Prev
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC																	40,0			(Σ)	40,0	
CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	41,0	40,0	102,50%	17,0	40,0	42,50%	37,0	30,0	123,33%	23,0	30,0	76,67%	22,0	30,0	73,33%	20,0	30,0	66,67%	176,0	(Σ)	440,0	40,00%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	41,0	40,0	102,50%	17,0	40,0	42,50%	37,0	30,0	123,33%	23,0	30,0	76,67%	22,0	30,0	73,33%	20,0	30,0	66,67%	176,0	(Σ)	440,0	40,00%
CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA TOTAL	137,0 137,0	288,0 <b>288,0</b>	47,57% 47.57%	185,0 <b>185,0</b>	288,0 <b>288,0</b>	64,24% <b>64,24%</b>	151,0 <b>151,0</b>	150,0 <b>150,0</b>	100,67% 100,67%	141,0 <b>141,0</b>	150,0 <b>150,0</b>	94,00% <b>94,00%</b>	127,0 <b>127,0</b>	150,0 <b>150,0</b>	84,67% <b>84,67%</b>	118,0 <b>118,0</b>	150,0 <b>150,0</b>	78,67% <b>78,67%</b>	1.164,0 1.164,0	(Σ)	2.904,0 <b>2.904,0</b>	40,08% 40,08%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	137,0	200,0	47,57%	165,0	288,0	64,24%	151,0	150,0	100,67%	141,0	150,0	94,00%	127,0	150,0	04,07%	110,0	150,0	78,07%	1.164,0	(2)	2.904,0	40,08%
CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	38,0	240,0	15,83%	45,0	240,0	18,75%	74,0	120,0	61,67%	66,0	120,0	55,00%	92,0	120,0	76,67%	69,0	120,0	57,50%	416,0	(Σ)	2.400,0	17,33%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	38,0	240,0	15,83%	45,0	240,0	18,75%	74,0	120,0	61,67%	66,0	120,0	55,00%	92,0	120,0	76,67%	69,0	120,0	57,50%	416,0	(Σ)	2.400,0	17,33%
CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	804,0	864,0	93,06%	829,0	864,0	95,95% 48 64%	808,0	900,0	89,78%	716,0	900,0	79,56%	734,0	900,0	81,56%	694,0	900,0	77,11%	10.264,0	(Σ)	10.512,0	97,64%
AMA/UBS INTEGRADA VILA SONIA TOTAL	275,0 <b>1.079,0</b>	660,0 <b>1.524,0</b>	41,67% 70,80%	321,0 <b>1.150,0</b>	660,0 <b>1.524,0</b>	48,64% 75,46%	808,0	900,0	89,78%	716,0	900,0	79,56%	734,0	900,0	81,56%	694,0	900,0	77,11%	2.590,0 <b>12.854,0</b>	(Σ)	5.280,0 <b>15.792,0</b>	49,05% 81,40%
SERVIÇO: 0016-APOIO DIAGNÓSTIC			10,0071			10,1011						10,0011	10.1,0		00,0071	55.,5	,-	11,2271		(2)		
CONTRATO: R022/2016-REDE ASSIS																				(F)		
HOSP DIA DA REDE HORA CERTA TOTAL	212,0 <b>212,0</b>	288,0 <b>288,0</b>	73,61% <b>73,61%</b>	288,0 <b>288,0</b>	288,0 288,0	100,00% 100,00%	265,0 <b>265,0</b>	120,0 <b>120,0</b>	220,83% 220,83%	106,0 106,0	120,0 <b>120,0</b>	88,33% <b>88,33%</b>	139,0 <b>139,0</b>	120,0 120,0	115,83% <b>115,83</b> %	111,0 <b>111,0</b>	120,0 <b>120,0</b>	92,50% <b>92,50</b> %	1.170,0 1.170,0	(Σ)	2.784,0 <b>2.784,0</b>	42,03% 42,03%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	222,0	_00,0		100,0	200,0		205,5	220,0	,00,0	200,0		22,0074	200,0	220,0	,00,,3		220,0	,50,3		(2)		,05,0
CONTRATO: R022/2016-REDE ASSIS	,	400.0	26.224		,		****	4	444.000		4	00.575		,	04.000		4	72.22	45.00	(F)		24.000
HOSP DIA DA REDE HORA CERTA TOTAL	177,0 <b>177,0</b>	480,0 <b>480,0</b>	36,88% 36,88%	291,0 <b>291,0</b>	480,0 <b>480,0</b>	60,63% <b>60,63%</b>	216,0 <b>216,0</b>	150,0 <b>150,0</b>	144,00% 144,00%	121,0 <b>121,0</b>	150,0 <b>150,0</b>	80,67% <b>80,67</b> %	126,0 <b>126,0</b>	150,0 <b>150,0</b>	84,00% <b>84,00</b> %	108,0 <b>108,0</b>	150,0 <b>150,0</b>	72,00% <b>72,00</b> %	1.549,0 1.549,0	(Σ)	4.440,0 <b>4.440,0</b>	34,89% 34.89%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	177,0	400,0	30,0070	252,0	400,0	00,0370	210,0	130,0	211,00%	121,0	150,0	00,0170	120,0	150,0	04,0070	200,0	150,0	72,0070	213-13,0	(2)	41440,0	34,0370
CONTRATO: R022/2016-REDE ASSIS																						
AMA/UBS INTEGRADA VILA SONIA TOTAL	0,0 <b>0.0</b>	568,0 <b>568,0</b>	0,00%	0,0 <b>0,0</b>	568,0 <b>568,0</b>	0,00%	-	-	-	-	-		-	-	-	-	-	-	0,0 <b>0,0</b>	(Σ)	4.544,0 <b>4.544,0</b>	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	0,0	308,0	0,00%	0,0	308,0	0,00%													0,0	(2)	4.344,0	0,00%
CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA TOTAL	51,0 <b>51,0</b>	96,0 <b>96,0</b>	53,13% <b>53,13%</b>	69,0 <b>69,0</b>	96,0 <b>96,0</b>	71,88% <b>71,88%</b>	58,0 <b>58,0</b>	40,0 <b>40,0</b>	145,00% 145,00%	37,0 <b>37,0</b>	40,0 <b>40,0</b>	92,50% <b>92,50%</b>	33,0 <b>33,0</b>	40,0 <b>40,0</b>	82,50% <b>82,50%</b>	28,0 <b>28,0</b>	40,0 <b>40,0</b>	70,00% <b>70,00</b> %	670,0 <b>670,0</b>	(Σ)	928,0 <b>928,0</b>	72,20% <b>72,20%</b>
SERVIÇO: 0016-APOIO DIAGNÓSTIC	31,0	30,0	33,1370	03,0	30,0	71,0070	30,0	40,0	143,00%	37,0	40,0	32,30%	33,0	40,0	02,3070	20,0	40,0	70,0070	070,0	(2)	320,0	72,20%
CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	0,0 <b>0,0</b>	48,0 <b>48,0</b>	0,00%	0,0 <b>0,0</b>	48,0 <b>48,0</b>	0,00%	0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>	(Σ)	384,0 <b>384,0</b>	0,00%
SERVIÇO: 0022-PSM/PA - PRONTO :	0,0	40,0	0,0070	0,0	40,0	0,0070	0,0			0,0			0,0			0,0			0,0	(2)	304,0	0,0078
CONTRATO: R022/2016-REDE ASSIS																				(m)		
PSM BUTANTÃ - DR CAETANO TOTAL	291,0 <b>291,0</b>			312,0 <b>312,0</b>			312,0 <b>312,0</b>			326,0 <b>326,0</b>			360,0 <b>360,0</b>			346,0 <b>346,0</b>			3.750,0 <b>3.750,0</b>	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO :	232,0			512,0			512,0			520,0			500,0			540,0			5.750,0	(2)		
CONTRATO: R022/2016-REDE ASSIS																				(m)		
PSM BUTANTÃ - DR CAETANO TOTAL	8.027,0 <b>8.027,0</b>			7.468,0 <b>7.468,0</b>			7.989,0 <b>7.989,0</b>			9.961,0 <b>9.961,0</b>			13.272,0 13.272,0			9.895,0 <b>9.895,0</b>			111.644,0 111.644,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO:	0.027,0			7.400,0			7.303,0			3.301,0			13.272,0			3.033,0			111.044,0	(2)		
CONTRATO: R022/2016-REDE ASSIS																						
PSM BUTANTÃ - DR CAETANO TOTAL	1.751,0 1.751,0			2.511,0 <b>2.511,0</b>			2.683,0 2.683,0			2.248,0 2.248,0			3.373,0 <b>3.373,0</b>			3.891,0 <b>3.891,0</b>			25.593,0 <b>25.593,0</b>	(Σ)		
SERVIÇO: 0026-HORA CERTA / PRO	11751,0			2.522,0			2.003,0			2.2.40,0			5.575,0			5.052,0			23.333,0	(2)		
CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA TOTAL	119,0 <b>119,0</b>	400,0 <b>400,0</b>	29,75% 29.75%	162,0 <b>162,0</b>	400,0 <b>400,0</b>	40,50% 40,50%	106,0 106,0			97,0 <b>97,0</b>			0,0 <b>0,0</b>			128,0 128,0			1.349,0 1.349,0	(Σ)	3.200,0 <b>3.200,0</b>	42,16% 42,16%
SERVIÇO: 0026-HORA CERTA / PRO	113,0	400,0	23,7370	102,0	400,0	40,50%	100,0			37,0			0,0			120,0			1.343,0	(2)	3.200,0	42,10%
CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA TOTAL	17,0 <b>17,0</b>	400,0 <b>400,0</b>	4,25% 4.25%	71,0 <b>71,0</b>	400,0 <b>400,0</b>	17,75% 17.75%	12,0 <b>12,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>			100,0 100,0	(Σ)	3.200,0 <b>3.200,0</b>	3,13% 3,13%
SERVIÇO: 0026-HORA CERTA / PRO	17,0	400,0	4,23/0	, 1,0	400,0	17,7370	12,0			0,0			0,0			0,0			100,0	(2)	3.200,0	3,1376
CONTRATO: R022/2016-REDE ASSIS																				(40)		
HOSP DIA DA REDE HORA CERTA TOTAL	0,0 <b>0,0</b>	300,0 <b>300,0</b>	0,00% 0,00%	0,0 <b>0.0</b>	300,0 <b>300,0</b>	0,00%	0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>	(Σ)	2.400,0 <b>2.400,0</b>	0,00%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0			0,0			0,0			0,0			0,0	(2)	2.400,0	0,00%
CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA TOTAL	0,0 <b>0,0</b>	300,0 <b>300,0</b>	0,00% 0,00%	0,0 <b>0,0</b>	300,0 <b>300,0</b>	0,00%	0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>	(Σ)	2.400,0 <b>2.400,0</b>	0,00%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	300,0	0,0076	0,0	300,0	0,00%	0,0			0,0			0,0			0,0			0,0	(2)	2.400,0	0,00%
CONTRATO: R022/2016-REDE ASSIS																				-		
HOSP DIA DA REDE HORA CERTA TOTAL	24,0 <b>24,0</b>	300,0 <b>300,0</b>	8,00% 8.00%	29,0 <b>29,0</b>	300,0 <b>300,0</b>	9,67% 9,67%	0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0 <b>0,0</b>			105,0 105,0	(Σ)	2.400,0 <b>2.400,0</b>	4,38% 4,38%
SERVIÇO: 0026-HORA CERTA / PRO	24,0	300,0	0,00%	23,0	300,0	3,0776	0,0			0,0			0,0			0,0			103,0	(2)	2.400,0	4,30%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
CONTRATO: R022/2016-REDE ASSIS HOSP DIA DA REDE HORA CERTA	0,0	300.0	0.00%	0.0	300,0	0.00%	0,0			0,0			0,0			0,0			162,0	(Σ)	2.400,0	6.75%
TOTAL	0,0	300,0	0,00%	0,0	300,0	0,00%	0,0			0,0			0,0			0,0			162,0	(Σ)	2.400,0	6,75%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R022/2016-REDE ASSIS																				(m)		
HOSP DIA DA REDE HORA CERTA TOTAL	0,0 <b>0,0</b>	400,0 <b>400,0</b>	0,00%	0,0 <b>0,0</b>	400,0 <b>400,0</b>	0,00%	0,0 <b>0,0</b>			0,0 <b>0,0</b>			0,0			0,0 <b>0,0</b>			13,0 <b>13,0</b>	(Σ)	3.200,0 <b>3.200,0</b>	0,41% 0.41%
SERVICO: 0026-HORA CERTA / PRO	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0			0,0			0,0			0,0			13,0	(2)	3.200,0	0,41%
CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	3.200,0	0,00%
TOTAL	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	3.200,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R022/2016-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	93.0	240.0	38.75%	90.0	240.0	37.50%	90.0	160.0	56.25%	59.0	160.0	36.88%	0.0	160.0	0.00%	86.0	160.0	53,75%	873.0	(NA)	2,560.0	34.10%
TOTAL	93,0	240,0	38,75%	90,0	240,0	37,50%	90,0	160,0	56,25%	59,0	160,0	36,88%	0,0	160,0	0,00%	86,0	160,0	53,75%	873,0	(NA)	2.560,0	34,10%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R022/2016-REDE ASSIS																						
UBS JARDIM BOA VISTA		6,0 6.0			6,0			6,0 6.0			6,0			6,0			6,0			(m) (m)	6,0	
AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA		3,0			6,0 3,0			3,0			6,0 3,0			6,0 3,0			6,0 3,0			(m) (m)	6,0 3,0	
AMA/UBS INTEGRADA PAULO VI		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS REAL PARQUE - PAULO		2,0			2,0			1,0			1,0			1,0			1,0			(m)	1,7	
UBS VILA DALVA - ENG.		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS SAO REMO		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
TOTAL SERVICO: 0037-UBS MISTA / PRODU		31,0			31,0			30,0			30,0			30,0			30,0			(m)	30,7	
CONTRATO: R022/2016-REDE ASSIS																						
UBS JARDIM BOA VISTA	2.529,0	2.496,0	101,32%	2.995,0	2.496,0	119,99%	2.616,0	2.496,0	104,81%	2.694,0	2.496,0	107,93%	2.254,0	2.496,0	90,30%	2.057,0	2.496,0	82,41%	29.854,0	(Σ)	29.952,0	99,67%
AMA/UBS INTEGRADA JARDIM	2.462,0	2.496,0	98,64%	2.164,0	2.496,0	86,70%	1.883,0	2.496,0	75,44%	2.075,0	2.496,0	83,13%	1.807,0	2.496,0	72,40%	1.652,0	2.496,0	66,19%	23.929,0	(Σ)	29.952,0	79,89%
UBS JOSÉ MARCÍLIO MALTA	825,0	1.248,0	66,11%	927,0	1.248,0	74,28%	596,0	1.248,0	47,76%	1.213,0	1.248,0	97,20%	987,0	1.248,0	79,09%	904,0	1.248,0	72,44%	10.076,0	(Σ)	14.976,0	67,28%
AMA/UBS INTEGRADA PAULO VI	1.604,0	2.496,0 749.0	64,26%	2.764,0 484.0	2.496,0 749.0	110,74%	2.556,0	2.496,0 582.0	102,40%	2.878,0	2.496,0	115,30%	2.310,0	2.496,0	92,55%	2.066,0	2.496,0	82,77%	24.840,0	(Σ)	29.952,0	82,93% 55.42%
UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG.	379,0 1.919.0	749,0 2.080,0	50,60% 92.26%	484,0 2.129,0	749,0 2.080.0	64,62% 102,36%	397,0 2.080.0	2.080,0	68,21% 100.00%	451,0 2.054.0	582,0 2.080.0	77,49% 98,75%	453,0 1.886,0	582,0 2.080,0	77,84% 90.6 <b>7</b> %	496,0 1.774,0	582,0 2.080,0	85,22% 85.29%	4.611,0 20.261.0	(Σ)	8.320,0 24.960,0	55,42% 81.17%
UBS SAO REMO	1.284.0	1.248.0	102.88%	1.552.0	1.248.0	124.36%	1.578.0	1.248.0	126.44%	1.273.0	1.248.0	102.00%	1.575.0	1.248.0	126.20%	1.774,0	1.248.0	100.96%	16.291.0	(Σ)	14.976.0	108.78%
TOTAL	11.002.0			,.				42.545.0	92,57%	12.638,0	12.646.0	99.94%	11.272.0	12.646.0	89.13%	40.200.0	42.545.0				452.000.0	
	11.002,0	12.813,0	85,87%	13.015,0	12.813,0	101,58%	11.706,0	12.646,0	92,5776	12.638,0	12.646,0	99,94%	11.2/2,0	12.040,0	69,13%	10.209,0	12.646,0	80,73%	129.862,0	(Σ)	153.088,0	84,83%
SERVIÇO: 0037-UBS MISTA / PRODI	11.002,0	12.813,0	85,87%	13.015,0	12.813,0	101,58%	11.706,0	12.646,0	92,57%	12.638,0	12.646,0	99,94%	11.2/2,0	12.040,0	89,13%	10.209,0	12.646,0	80,73%	129.862,0	(Σ)	153.088,0	84,83%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS																						
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA	1.113,0	936,0	118,91%	1.312,0	936,0	140,17%	1.205,0	864,0	139,47%	1.323,0	864,0	153,13%	1.212,0	864,0	140,28%	979,0	864,0	113,31%	14.494,0	(Σ)	10.944,0	132,44%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM	1.113,0 735,0	936,0 936,0	118,91% 78,53%	1.312,0 1.033,0		140,17% 110,36%	1.205,0 1.123,0	864,0 864,0	139,47% 129,98%	1.323,0 847,0	864,0 864,0	153,13% 98,03%	1.212,0 895,0	864,0 864,0	140,28% 103,59%	979,0 850,0	864,0 864,0	113,31% 98,38%	14.494,0 11.480,0	(Σ) (Σ)	10.944,0 10.944,0	132,44% 104,90%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA	1.113,0	936,0	118,91%	1.312,0	936,0 936,0	140,17%	1.205,0	864,0	139,47%	1.323,0	864,0	153,13%	1.212,0	864,0	140,28%	979,0	864,0	113,31%	14.494,0	(Σ)	10.944,0	132,44%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO	1.113,0 735,0 287,0 902,0 285,0	936,0 936,0 469,0 936,0 260,0	118,91% 78,53% 61,19% 96,37% 109,62%	1.312,0 1.033,0 397,0 893,0 384,0	936,0 936,0 469,0 936,0 260,0	140,17% 110,36% 84,65% 95,41% 147,69%	1.205,0 1.123,0 475,0 967,0 329,0	864,0 864,0 432,0 864,0 248,0	139,47% 129,98% 109,95% 111,92% 132,66%	1.323,0 847,0 623,0 910,0 315,0	864,0 864,0 432,0 864,0 248,0	153,13% 98,03% 144,21% 105,32% 127,02%	1.212,0 895,0 558,0 893,0 338,0	864,0 864,0 432,0 864,0 248,0	140,28% 103,59% 129,17% 103,36% 136,29%	979,0 850,0 521,0 608,0 279,0	864,0 864,0 432,0 864,0 248,0	113,31% 98,38% 120,60%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0	(Σ) (Σ) (Σ) (Σ)	10.944,0 10.944,0 5.480,0 10.944,0 3.072,0	132,44% 104,90% 100,69% 125,18% 122,07%
SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG.	1.113,0 735,0 287,0 902,0 285,0 708,0	936,0 936,0 469,0 936,0 260,0 780,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77%	1.312,0 1.033,0 397,0 893,0 384,0 800,0	936,0 936,0 469,0 936,0 260,0 780,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56%	1.205,0 1.123,0 475,0 967,0 329,0 754,0	864,0 864,0 432,0 864,0 248,0 720,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72%	1.323,0 847,0 623,0 910,0 315,0 791,0	864,0 864,0 432,0 864,0 248,0 720,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86%	1.212,0 895,0 558,0 893,0 338,0 668,0	864,0 864,0 432,0 864,0 248,0 720,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78%	979,0 850,0 521,0 608,0 279,0 482,0	864,0 864,0 432,0 864,0 248,0 720,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0	(Σ) (Σ) (Σ) (Σ) (Σ)	10.944,0 10.944,0 5.480,0 10.944,0 3.072,0 9.120,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99%
SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05%	1.312,0 1.033,0 397,0 893,0 384,0 800,0 786,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19%	1.323,0 847,0 623,0 910,0 315,0 791,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34%	979,0 850,0 521,0 608,0 279,0 482,0 716,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0	(Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	10.944,0 10.944,0 5.480,0 10.944,0 3.072,0 9.120,0 5.472,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05%
SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG.	1.113,0 735,0 287,0 902,0 285,0 708,0	936,0 936,0 469,0 936,0 260,0 780,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77%	1.312,0 1.033,0 397,0 893,0 384,0 800,0	936,0 936,0 469,0 936,0 260,0 780,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56%	1.205,0 1.123,0 475,0 967,0 329,0 754,0	864,0 864,0 432,0 864,0 248,0 720,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72%	1.323,0 847,0 623,0 910,0 315,0 791,0	864,0 864,0 432,0 864,0 248,0 720,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86%	1.212,0 895,0 558,0 893,0 338,0 668,0	864,0 864,0 432,0 864,0 248,0 720,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78%	979,0 850,0 521,0 608,0 279,0 482,0	864,0 864,0 432,0 864,0 248,0 720,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0	(Σ) (Σ) (Σ) (Σ) (Σ)	10.944,0 10.944,0 5.480,0 10.944,0 3.072,0 9.120,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIIA DALVA - ENG. UBS SAO REMO TOTAL	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05%	1.312,0 1.033,0 397,0 893,0 384,0 800,0 786,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19%	1.323,0 847,0 623,0 910,0 315,0 791,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34%	979,0 850,0 521,0 608,0 279,0 482,0 716,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0	(Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	10.944,0 10.944,0 5.480,0 10.944,0 3.072,0 9.120,0 5.472,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05%
SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAD ADLVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25%	1.312,0 1.033,0 397,0 893,0 384,0 800,0 786,0 5.605,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19%	1.323,0 847,0 623,0 910,0 315,0 791,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34%	979,0 850,0 521,0 608,0 279,0 482,0 716,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0	(Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	10.944,0 10.944,0 5.480,0 10.944,0 3.072,0 9.120,0 5.472,0 55.976,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05%
SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAD ADALVA - ENG. UBS SAO REMO TOTAL SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17%	1.312,0 1.033,0 397,0 893,0 384,0 800,0 786,0 5.605,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 117,14%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63%	1.323,0 847,0 623,0 910,0 315,0 791,0 5.540,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0 <b>5.261,0</b>	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0	(Z) (Z) (Z) (Z) (Z) (Z) (Z) (Z)	10.944,0 10.944,0 5.480,0 10.944,0 3.072,0 9.120,0 5.472,0 55.976,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA	1.113,0 735,0 287,0 902,0 708,0 384,0 4.414,0	936,0 936,0 936,0 936,0 260,0 780,0 468,0 4.785,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17% 61,22%	1.312,0 1.033,0 397,0 893,0 384,0 800,0 786,0 5.605,0	936,0 936,0 936,0 936,0 260,0 780,0 4.785,0 7.200,0 3.600,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 117,14%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 5.558,0 6.619,0 5.680,0 2.738,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63%	1.323,0 847,0 623,0 910,0 315,0 791,0 731,0 5.540,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23%	1.212,0 895,0 558,0 893,0 338,0 668,0 5.261,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 <b>4.435,0</b> 6.625,0 5.482,0 2.971,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25%	14.494,0 11.480,0 5.518,0 13.700,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0	(Σ)	10.944,0 10.944,0 5.480,0 10.944,0 9.120,0 5.472,0 55.976,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 6.746,0 9.732,0 2.204,0 4.731,0	936,0 936,0 936,0 936,0 260,0 780,0 4.785,0 7.200,0 7.200,0 7.200,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 135,17% 61,22% 65,71%	1.312,0 1.033,0 397,0 893,0 384,0 5.605,0 6.851,0 5.929,0 6.115,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 117,14% 95,15% 82,35% 84,93%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 78,89% 76,06% 88,22%	1.323,0 847,0 623,0 910,0 315,0 791,0 731,0 5.540,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 89,89%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0 <b>5.261,0</b> 6.664,0 7.189,0 2.993,0 6.358,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0	140,28% 103,59% 129,17% 103,35% 136,29% 92,78% 161,34% 118,92% 92,56% 99,85% 83,14% 88,31%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 6.625,0 5.482,0 2.971,0 6.298,0	864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 73.636,0	(2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	10.944,0 10.944,0 5.480,0 10.944,0 3.072,0 9.120,0 5.472,0 55.976,0 86.400,0 43.200,0 86.400,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA	1.113,0 735,0 287,0 902,0 708,0 384,0 4.414,0 6.746,0 9.732,0 2.204,0 4.731,0 1.298,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17% 65,71% 88,90%	1.312,0 1.033,0 397,0 893,0 800,0 786,0 5.605,0 6.851,0 5.929,0 1.959,0 6.113,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0	140,17% 110,36% 84,65% 95,41% 102,56% 102,56% 117,14% 95,15% 82,35% 54,42% 84,93%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0 6.619,0 5.680,0 2.738,0 6.352,0	864,0 864,0 432,0 864,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 76,06% 88,22% 91,37%	1.323,0 847,0 623,0 910,0 315,0 791,0 731,0 5.540,0 6.271,0 3.257,0 6.472,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23%	1.212,0 895,0 558,0 893,0 668,0 697,0 <b>5.261,0</b> 6.664,0 7.189,0 2.993,0 6.358,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0	140,28% 103,59% 129,17% 103,36% 136,22% 92,78% 161,34% 118,92% 92,56% 99,85% 83,14% 88,31% 90,21%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 6.625,0 5.482,0 2.971,0 6.298,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,88%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0 73.636,0 17.042,0	(2) (2) (2) (2) (3) (5) (5) (5) (5) (5) (5)	10.944,0 10.944,0 5.480,0 10.944,0 9.120,0 5.472,0 55.976,0 86.400,0 43.200,0 86.400,0 17.520,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30%
SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 6.746,0 9.732,0 2.204,0 4.731,0	936,0 936,0 936,0 936,0 260,0 780,0 4.785,0 7.200,0 7.200,0 7.200,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 135,17% 61,22% 65,71%	1.312,0 1.033,0 397,0 893,0 384,0 5.605,0 6.851,0 5.929,0 6.115,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 117,14% 95,15% 82,35% 84,93%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 78,89% 76,06% 88,22%	1.323,0 847,0 623,0 910,0 315,0 791,0 731,0 5.540,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 88,89% 107,53%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0 <b>5.261,0</b> 6.664,0 7.189,0 2.993,0 6.358,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0	140,28% 103,59% 129,17% 103,35% 136,29% 92,78% 161,34% 118,92% 92,56% 99,85% 83,14% 88,31%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 6.625,0 5.482,0 2.971,0 6.298,0	864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 73.636,0	(2) (2) (2) (2) (2) (2) (2) (2) (2) (2)	10.944,0 10.944,0 5.480,0 10.944,0 3.072,0 9.120,0 5.472,0 55.976,0 86.400,0 43.200,0 86.400,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30%
SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 6.746,0 9.732,0 2.204,0 4.731,0 1.298,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 7.200,0 1.460,0 6.720,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17% 61,22% 65,71% 88,90%	1.312,0 1.033,0 397,0 893,0 384,0 800,0 786,0 5.605,0 6.851,0 5.929,0 1.959,0 6.115,0 1.313,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 6.720,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 117,14% 95,15% 82,35% 54,42% 84,93% 89,93%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0 6.619,0 5.680,0 2.738,0 6.352,0 1.334,0	864,0 864,0 432,0 864,0 720,0 432,0 4.224,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0 5.600,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 78,89% 76,06% 88,22% 91,37% 80,38%	1.323,0 847,0 623,0 910,0 315,0 791,0 5.540,0 6.564,0 6.271,0 3.257,0 6.472,0 1.570,0 5.083,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 5.600,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 89,89% 107,53% 90,77%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0 <b>5.261,0</b> 6.664,0 7.189,0 2.993,0 6.358,0 1.317,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 3.600,0 7.200,0 1.460,0 5.600,0	140,28% 103,59% 129,17% 103,36% 136,29% 161,34% 118,92% 92,56% 99,85% 83,14% 88,31% 90,21% 80,29%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 <b>4.435,0</b> 6.625,0 5.482,0 2.971,0 6.298,0 1.210,0	864,0 864,0 432,0 864,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0 5.600,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 105,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,88% 76,98%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.5551,0 73.636,0 17.042,0 58.737,0	(2) (2) (2) (2) (3) (5) (5) (5) (5)	10.944,0 10.944,0 5.480,0 9.120,0 9.120,0 5.472,0 55.976,0 86.400,0 86.400,0 43.200,0 86.400,0 76.160,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 93,34% 88,44% 75,35% 85,23% 97,27%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI TOTAL	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 6.746,0 9.732,0 2.204,0 4.731,0 1.298,0 4.535,0	936,0 936,0 469,0 936,0 260,0 468,0 4.785,0 7.200,0 7.200,0 7.200,0 1.460,0 6.720,0 3.600,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17% 61,22% 65,71% 88,90% 67,49% 92,31%	1.312,0 1.033,0 397,0 893,0 800,0 786,0 5.605,0 6.851,0 5.929,0 1.959,0 6.115,0 1.313,0 4.960,0 3.458,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0 7.200,0 7.200,0 7.200,0 7.200,0 7.200,0 3.600,0 6.720,0	140,17% 110,36% 84,65% 95,41% 102,56% 167,95% 117,14% 95,15% 82,35% 54,42% 84,93% 89,93% 73,81%	1.205,0 1.123,0 475,0 967,0 754,0 705,0 5.558,0 6.619,0 5.680,0 2.738,0 6.352,0 1.334,0 4.501,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 1.460,0 5.600,0 3.600,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 78,89% 76,06% 88,22% 91,37% 80,38% 90,53%	1.323,0 847,0 623,0 910,0 315,0 791,0 731,0 5.540,0 6.271,0 3.257,0 6.472,0 5.083,0 3.000,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 7.200,0 7.200,0 7.200,0 1.460,0 5.600,0 3.600,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 89,89% 107,53% 90,77% 83,33%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0 <b>5.261,0</b> 6.664,0 7.189,0 2.993,0 6.3358,0 1.317,0 4.496,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 1.460,0 5.600,0 3.600,0	140,28% 103,59% 129,17% 103,36% 92,78% 161,34% 118,92% 92,56% 99,85% 83,14% 80,29% 90,47%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 6.625,0 5.482,0 2.971,0 6.298,0 1.210,0 4.311,0 2.913,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 7.200,0 7.200,0 7.200,0 1.460,0 5.600,0	113,31% 98,38% 120,60% 70,37% 112,50% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,88% 74,47% 82,88% 80,92%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0 73.636,0 17.042,0 58.737,0	(2) (2) (2) (2) (3) (5) (5) (5) (5) (5)	10.944,0 10.944,0 5.480,0 9.120,0 9.120,0 5.472,0 55.976,0 86.400,0 43.200,0 76.160,0 43.200,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 93,34% 88,44% 75,35% 85,23% 97,27% 97,27%
SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CUBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 9.732,0 2.204,0 4.731,0 1.298,0 4.535,0 3.232,0 32.569,0	936,0 936,0 936,0 469,0 936,0 260,0 780,0 4.785,0 7.200,0 7.200,0 7.200,0 7.200,0 6.720,0 3.600,0 3.600,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17% 61,22% 65,71% 88,90% 67,49%	1.312,0 1.033,0 397,0 893,0 384,0 800,0 786,0 5.605,0 1.959,0 1.959,0 1.313,0 4.960,0 3.458,0	936,0 936,0 469,0 936,0 260,0 780,0 4.785,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 3.600,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 82,35% 82,35% 82,35% 84,93% 89,93% 73,81% 96,06% 82,71%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0 6.619,0 5.680,0 2.738,0 6.352,0 1.334,0 4.501,0 3.259,0 30.483,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0 5.600,0 35.860,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 78,89% 76,06% 88,22% 91,37% 80,38% 90,53% 85,01%	1.323,0 847,0 623,0 910,0 315,0 791,0 5.540,0 6.564,0 6.271,0 3.257,0 6.472,0 1.570,0 3.000,0 32.217,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 5.600,0 35.860,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 88,89% 90,77% 88,89% 90,77% 83,333% 89,84%	1.212,0 895,0 558,0 893,0 338,0 697,0 <b>5.261,0</b> 6.664,0 7.189,0 2.993,0 6.338,0 1.317,0 4.496,0 3.257,0 <b>32.274,0</b>	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 3.600,0 7.200,0 5.600,0 3.5800,0 35.860,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92% 99,85% 83,14% 88,31% 90,21% 80,29% 90,47%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 5.482,0 2.971,0 6.298,0 1.210,0 4.311,0 29.810,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 3.600,0 3.600,0	113,31% 98,38% 120,60% 70,37% 112,50% 665,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,88% 76,98% 83,13%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0 73.636,0 17.042,0 58.737,0 39.180,0 378.201,0	(2) (2) (2) (3) (5) (5) (5) (5) (5) (5) (5) (5)	10.944,0 10.944,0 5.480,0 9.120,0 5.472,0 55.976,0 86.400,0 43.200,0 66.400,0 43.200,0 43.200,0 43.200,0 43.200,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 93,34% 88,44% 75,35% 85,23% 97,27% 77,12% 90,69% 86,10%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM UBS GAL PARQUE - PAULO UBS VIILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA PAULO UBS VIILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 6.746,0 9.732,0 2.204,0 4.731,0 1.298,0 3.323,0 3.2569,0	936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.6980,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17% 61,22% 65,71% 88,07%	1,312,0 1,033,0 397,0 893,0 384,0 800,0 786,0 5.605,0 6.851,0 5.929,0 1,959,0 6.115,0 1,313,0 4,960,0 3,458,0	936,0 936,0 469,0 936,0 260,0 780,0 4.785,0 7.200,0 7.200,0 3.600,0 7.200,0 6.720,0 3.600,0 3.690,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 117,14% 95,15% 82,35% 54,42% 84,93% 89,93% 87,18%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 5.558,0 6.619,0 2.738,0 6.352,0 1.334,0 4.501,0 3.259,0 30.483,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 7.200,0 7.200,0 3.600,0 7.200,0 1.460,0 5.600,0 35.860,0	139,47% 129,98% 109,95% 111,92% 132,663% 104,72% 163,19% 125,63% 91,93% 76,06% 88,22% 91,37% 80,38% 90,53% 85,01%	1.323,0 847,0 623,0 910,0 315,0 791,0 5.540,0 6.564,0 6.271,0 3.257,0 6.472,0 1.570,0 5.083,0 3.000,0 32.217,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 5.600,0 35.860,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 89,89% 107,53% 90,77% 83,33% 89,84%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0 <b>5.261,0</b> 6.664,0 7.189,0 2.993,0 6.358,0 1.317,0 4.496,0 3.257,0 32.274,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 3.600,0 7.200,0 5.600,0 3.600,0 3.500,0 3.800,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92% 99,85% 83,14% 88,31% 90,21% 80,29% 90,47% 90,00%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 6.625,0 5.482,0 2.971,0 6.298,0 1.210,0 4.311,0 2.913,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 5.600,0 35.860,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 100,25% 92,01% 76,14% 82,53% 87,47% 82,88% 76,98% 80,92% 83,13%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0 73.656,0 17.042,0 58.737,0 39.180,0 378.201,0	(2) (2) (2) (2) (3) (5) (5) (5) (5) (5) (7) (7)	10.944,0 10.944,0 5.480,0 9.120,0 9.120,0 9.120,0 86.400,0 43.200,0 86.400,0 43.200,0 43.200,0 43.200,0 43.200,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 93,34% 88,44% 75,35% 85,23% 97,27% 77,12% 90,69% 86,10%
SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CUBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 9.732,0 2.204,0 4.731,0 1.298,0 4.535,0 3.232,0 32.569,0	936,0 936,0 936,0 469,0 936,0 260,0 780,0 4.785,0 7.200,0 7.200,0 7.200,0 7.200,0 6.720,0 3.600,0 3.600,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17% 61,22% 65,71% 88,90% 67,49%	1.312,0 1.033,0 397,0 893,0 384,0 800,0 786,0 5.605,0 1.959,0 1.959,0 1.313,0 4.960,0 3.458,0	936,0 936,0 469,0 936,0 260,0 780,0 4.785,0 7.200,0 3.600,0 7.200,0 1.460,0 6.720,0 3.600,0 3.600,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 82,35% 82,35% 82,35% 84,93% 89,93% 73,81% 96,06% 82,71%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0 6.619,0 5.680,0 2.738,0 6.352,0 1.334,0 4.501,0 3.259,0 30.483,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0 1.460,0 5.600,0 35.860,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 78,89% 76,06% 88,22% 91,37% 80,38% 90,53% 85,01%	1.323,0 847,0 623,0 910,0 315,0 791,0 5.540,0 6.564,0 6.271,0 3.257,0 6.472,0 1.570,0 3.000,0 32.217,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 5.600,0 35.860,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 88,89% 90,77% 88,89% 90,77% 83,333% 89,84%	1.212,0 895,0 558,0 893,0 338,0 697,0 <b>5.261,0</b> 6.664,0 7.189,0 2.993,0 6.338,0 1.317,0 4.496,0 3.257,0 <b>32.274,0</b>	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 3.600,0 7.200,0 5.600,0 3.5800,0 35.860,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92% 99,85% 83,14% 88,31% 90,21% 80,29% 90,47%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 5.482,0 2.971,0 6.298,0 1.210,0 4.311,0 29.810,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 3.600,0 3.600,0	113,31% 98,38% 120,60% 70,37% 112,50% 665,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,88% 76,98% 83,13%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0 73.636,0 17.042,0 58.737,0 39.180,0 378.201,0	(2) (2) (2) (3) (5) (5) (5) (5) (5) (5) (5) (5)	10.944,0 10.944,0 5.480,0 9.120,0 5.472,0 55.976,0 86.400,0 43.200,0 66.400,0 43.200,0 43.200,0 43.200,0 43.200,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 93,34% 88,44% 75,35% 85,23% 97,27% 77,12% 90,69% 86,10%
SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 4.731,0 1.298,0 3.2204,0 4.731,0 3.233,0 3.2569,0	936,0 936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 7.200,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17% 61,22% 65,71% 88,90% 92,31% 88,07%	1.312,0 1.033,0 397,0 893,0 800,0 786,0 5.605,0 6.851,0 5.929,0 1.1959,0 6.115,0 1.313,0 4.960,0 3.458,0 30.585,0	936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 1.460,0 6.720,0 3.600,0 3.600,0 3.600,0 3.600,0 3.600,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 117,14% 95,15% 82,35% 54,42% 84,93% 73,81% 96,06% 82,71%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0 6.619,0 6.352,0 1.334,0 4.501,0 3.259,0 30.483,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 76,06% 88,22% 91,37% 80,38% 90,53% 85,01%	1.323,0 847,0 623,0 910,0 315,0 791,0 5.540,0 6.564,0 6.271,0 3.257,0 6.472,0 1.570,0 5.083,0 3.000,0 32.217,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 1.460,0 5.600,0 3.600,0 3.600,0 3.600,0 3.600,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 89,89% 107,53% 90,77% 83,33% 89,84%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0 5.261,0 4.6664,0 3.293,0 4.496,0 3.257,0 32.274,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 3.600,0 3.600,0 3.800,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92% 92,56% 93,85% 99,85% 99,85% 99,85% 99,85% 90,21% 80,29% 90,47% 90,00%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 6.625,0 5.482,0 2.971,0 6.298,0 1.210,0 4.311,0 2.913,0 2.913,0 2.938,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 1.460,0 5.600,0 3.600,0 3.600,0 3.600,0 3.600,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,011% 76,14% 82,53% 87,47% 82,88% 80,92% 83,13%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 73.636,0 17.042,0 32.551,0 39.180,0 378.201,0	(2) (2) (2) (3) (5) (5) (5) (5) (5) (7) (7) (7) (8)	10.944,0 10.944,0 5.480,0 10.944,0 3.072,0 9.120,0 5.472,0 55.976,0 86.400,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 93,34% 88,44% 75,35% 88,23% 97,27% 77,12% 90,69% 86,10%
SERVICO: 0037-UBS MISTA / PRODI CONTRATO: RO22/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALITA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL UBS SAO REMO TOTAL UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: RO22/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM	1.113,0 735,0 287,0 902,0 902,0 384,0 4.414,0 9.732,0 2.204,0 4.535,0 3.323,0 32.569,0 2.284,0 3.323,0 32.569,0	936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 1.460,0 6.720,0 3.600,0 7.200,0 3.600,0 1.200,0 1.460,0 1.200,0 3.600,0 1.200,0 3.600,0 3.600,0 4.785,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 155,17% 61,22% 65,234% 88,90% 67,49% 92,31% 152,34% 105,73% 105,73% 105,73%	1.312,0 1.033,0 397,0 893,0 880,0 786,0 5.605,0 1.959,0 1.959,0 6.115,0 1.313,0 4.960,0 3.458,0 30.585,0	936,0 936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 36.980,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 117,14% 95,15% 82,35% 54,42% 84,93% 89,93% 73,81% 96,06% 82,71%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0 5.680,0 2.738,0 6.619,0 3.352,0 1.334,0 4.501,0 3.259,0 207,0 192,0 133,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 35.860,0 384,0 192,0 192,0 192,0 1432,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 76,06% 88,22% 91,37% 80,38% 90,53% 85,01%	1.323,0 847,0 623,0 910,0 315,0 791,0 5.540,0 6.271,0 3.257,0 6.472,0 1.570,0 3.200,0 32.217,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 3.600,0 7.200,0 1.460,0 5.600,0 35.860,0 192,0 192,0 192,0 132,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 90,47% 98,89% 107,53% 90,77% 83,83% 119,79% 109,90% 72,40% 214,81% 81,94%	1.212,0 895,0 558,0 893,0 338,0 697,0 5.261,0 6.664,0 7.189,0 2.993,0 4.496,0 3.257,0 32.274,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 35.860,0 192,0 192,0 192,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92% 92,56% 99,85% 83,14% 88,31% 90,21% 80,29% 90,00% 85,68% 113,02% 80,73% 119,44%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 5.482,0 2.971,0 6.298,0 1.210,0 4.311,0 2.9810,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 35.860,0 192,0 192,0 192,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,88% 76,98% 80,92% 83,13%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0 73.636,0 17.042,0 58.737,0 39.180,0 2.690,0 2.278,0 3.276,0 4.613,0	(2) (2) (2) (2) (2) (2) (2) (2) (3) (4) (5) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	10.944,0 10.944,0 5.480,0 9.120,0 5.472,0 55.976,0 86.400,0 43.200,0 76.160,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 5.304,0 2.304,0 2.304,0 2.592,0 5.184,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 133,34% 88,44% 75,35% 88,23% 97,27% 77,12% 90,69% 86,10%
SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA PAULO UBS VIALO PAULO UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VIALO PAULO VI UBS SAO REMO	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 9.732,0 2.204,0 4.731,0 1.298,0 3.323,0 32.565,0 585,0 337,0 203,0 228,0 429,0 194,0	936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 6.720,0 3.600,0 3.600,0 192,0 192,0 216,0 432,0 216,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 61,22% 65,71% 88,90% 88,07%	1.312,0 1.033,0 397,0 893,0 890,0 000,0 786,0 5.605,0 1.959,0 6.115,0 1.313,0 3.458,0 30.585,0 1.99,0 307,0 206,0 309,0 544,0	936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 1.460,0 6.720,0 3.690,0 36.980,0 192,0 215,0 215,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 117,14% 95,15% 82,35% 54,42% 84,93% 89,93% 82,71% 135,16% 159,90% 107,29% 143,06% 125,93%	1.205,0 1.123,0 475,0 967,0 329,0 705,0 5.558,0 6.619,0 5.680,0 2.738,0 6.352,0 1.334,0 4.501,0 3.259,0 207,0 192,0 139,0 3.79,0 0,0	864,0 864,0 432,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 35.860,0 35.860,0 192,0 216,0 432,0 216,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 76,06% 88,22% 91,37% 80,38% 90,53% 85,01%	1.323,0 847,0 623,0 910,0 315,0 791,0 731,0 5.540,0 6.571,0 3.257,0 6.472,0 1.570,0 3.200,0 32.217,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 5.600,0 35.860,0 192,0 192,0 216,0 432,0 216,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 87,10% 90,47% 83,33% 90,77% 83,33% 90,77% 83,34%	1.212,0 885,0 558,0 893,0 668,0 697,0 5.261,0 6.664,0 7.189,0 2.993,0 6.358,0 1.317,0 4.496,0 3.257,0 2.274,0 32.274,0 155,0 2.58,0 179,0 167,0 179,0 179,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 216,0 432,0 216,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92% 99,85% 83,14% 88,31% 90,21% 90,07% 90,00%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 5.482,0 2.971,0 6.298,0 1.210,0 2.913,0 2.913,0 2.9310,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 35.860,0 384,0 192,0 216,0 432,0 216,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,83% 80,92% 44,79% 123,96% 116,67% 157,41% 47,92% 37,04%	14.494,0 11.480,0 5.518,0 13.700,0 8.207,0 64.539,0 80.645,0 76.410,0 32.551,0 77.632,0 17.042,0 17.042,0 39.180,0 378.201,0	(2) (2) (2) (2) (2) (2) (2) (2) (3) (4) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	10.944,0 10.944,0 10.944,0 3.072,0 9.120,0 5.472,0 55.976,0  86.400,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.280,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 133,34% 88,44% 75,35% 85,23% 87,27% 77,12% 90,69% 86,10%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG. UBS SAO REMO TOTAL	1.113,0 735,0 287,0 902,0 902,0 384,0 4.414,0 9.732,0 2.204,0 4.535,0 3.323,0 32.569,0 2.284,0 3.323,0 32.569,0	936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 1.460,0 6.720,0 3.600,0 7.200,0 3.600,0 1.200,0 1.460,0 1.200,0 3.600,0 1.200,0 3.600,0 3.600,0 4.785,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 155,17% 61,22% 65,234% 88,90% 67,49% 92,31% 152,34% 105,73% 105,73% 105,73%	1.312,0 1.033,0 397,0 893,0 880,0 786,0 5.605,0 1.959,0 1.959,0 6.115,0 1.313,0 4.960,0 3.458,0 30.585,0	936,0 936,0 936,0 469,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 36.980,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 117,14% 95,15% 82,35% 54,42% 84,93% 89,93% 73,81% 96,06% 82,71%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0 5.680,0 2.738,0 6.619,0 3.352,0 1.334,0 4.501,0 3.259,0 207,0 192,0 133,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 35.860,0 384,0 192,0 192,0 192,0 1432,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 76,06% 88,22% 91,37% 80,38% 90,53% 85,01%	1.323,0 847,0 623,0 910,0 315,0 791,0 5.540,0 6.271,0 3.257,0 6.472,0 1.570,0 3.200,0 32.217,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 3.600,0 7.200,0 1.460,0 5.600,0 35.860,0 192,0 192,0 192,0 132,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 90,47% 98,89% 107,53% 90,77% 83,83% 119,79% 109,90% 72,40% 214,81% 81,94%	1.212,0 895,0 558,0 893,0 338,0 697,0 5.261,0 6.664,0 7.189,0 2.993,0 4.496,0 3.257,0 32.274,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 35.860,0 192,0 192,0 192,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92% 92,56% 99,85% 83,14% 88,31% 90,21% 80,29% 90,00% 85,68% 113,02% 80,73% 119,44%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 5.482,0 2.971,0 6.298,0 1.210,0 4.311,0 2.9810,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 35.860,0 192,0 192,0 192,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,88% 76,98% 80,92% 83,13%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0 73.636,0 17.042,0 58.737,0 39.180,0 2.690,0 2.278,0 3.276,0 4.613,0	(2) (2) (2) (2) (2) (2) (2) (2) (3) (4) (5) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	10.944,0 10.944,0 5.480,0 9.120,0 5.472,0 55.976,0 86.400,0 43.200,0 76.160,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 5.304,0 2.304,0 2.304,0 2.592,0 5.184,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 133,34% 88,44% 75,35% 88,23% 97,27% 77,12% 90,69% 86,10%
SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIAL DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA PAULO UBS VIALO PAULO UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VIALO PAULO VI UBS SAO REMO	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 9.732,0 2.204,0 4.731,0 1.298,0 3.323,0 32.565,0 585,0 337,0 203,0 228,0 429,0 194,0	936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 6.720,0 3.600,0 3.600,0 192,0 192,0 216,0 432,0 216,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 61,22% 65,71% 88,90% 88,07%	1.312,0 1.033,0 397,0 893,0 890,0 000,0 786,0 5.605,0 1.959,0 6.115,0 1.313,0 3.458,0 30.585,0 519,0 307,0 206,0 309,0 544,0	936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 1.460,0 6.720,0 3.690,0 36.980,0 192,0 215,0 215,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 117,14% 95,15% 82,35% 54,42% 84,93% 89,93% 82,71% 135,16% 159,90% 107,29% 143,06% 125,93%	1.205,0 1.123,0 475,0 967,0 329,0 705,0 5.558,0 6.619,0 5.680,0 2.738,0 6.352,0 1.334,0 4.501,0 3.259,0 207,0 192,0 139,0 3.79,0 0,0	864,0 864,0 432,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 35.860,0 35.860,0 192,0 216,0 432,0 216,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 76,06% 88,22% 91,37% 80,38% 90,53% 85,01%	1.323,0 847,0 623,0 910,0 315,0 791,0 731,0 5.540,0 6.571,0 3.257,0 6.472,0 1.570,0 3.200,0 32.217,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 5.600,0 35.860,0 192,0 192,0 216,0 432,0 216,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 87,10% 90,47% 83,33% 90,77% 83,33% 90,77% 83,34%	1.212,0 885,0 558,0 893,0 668,0 697,0 5.261,0 6.664,0 7.189,0 2.993,0 6.358,0 1.317,0 4.496,0 3.257,0 2.274,0 32.274,0 155,0 2.58,0 179,0 167,0 179,0 179,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 216,0 432,0 216,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92% 99,85% 83,14% 88,31% 90,21% 90,07% 90,00%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 5.482,0 2.971,0 6.298,0 1.210,0 2.913,0 2.913,0 2.9310,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 35.860,0 384,0 192,0 216,0 432,0 216,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,83% 80,92% 44,79% 123,96% 116,67% 157,41% 47,92% 37,04%	14.494,0 11.480,0 5.518,0 13.700,0 8.207,0 64.539,0 80.645,0 76.410,0 32.551,0 77.632,0 17.042,0 17.042,0 39.180,0 378.201,0	(2) (2) (2) (2) (2) (2) (2) (2) (3) (4) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	10.944,0 10.944,0 10.944,0 3.072,0 9.120,0 5.472,0 55.976,0  86.400,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.280,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 133,34% 88,44% 75,35% 85,23% 87,27% 77,12% 90,69% 86,10%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS YIAD ADALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI TOTAL	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 9.732,0 2.204,0 4.731,0 1.298,0 3.323,0 32.565,0 585,0 337,0 203,0 228,0 429,0 194,0	936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 6.720,0 3.600,0 3.600,0 192,0 192,0 216,0 432,0 216,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 61,22% 65,71% 88,90% 88,07%	1.312,0 1.033,0 397,0 893,0 890,0 000,0 786,0 5.605,0 1.959,0 6.115,0 1.313,0 3.458,0 30.585,0 519,0 307,0 206,0 309,0 544,0	936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 7.200,0 1.460,0 6.720,0 3.690,0 36.980,0 192,0 215,0 215,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 117,14% 95,15% 82,35% 54,42% 84,93% 89,93% 82,71% 135,16% 159,90% 107,29% 143,06% 125,93%	1.205,0 1.123,0 475,0 967,0 329,0 705,0 5.558,0 6.619,0 5.680,0 2.738,0 6.352,0 1.334,0 4.501,0 3.259,0 207,0 192,0 139,0 3.79,0 0,0	864,0 864,0 432,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 35.860,0 35.860,0 192,0 216,0 432,0 216,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 76,06% 88,22% 91,37% 80,38% 90,53% 85,01%	1.323,0 847,0 623,0 910,0 315,0 791,0 731,0 5.540,0 6.571,0 3.257,0 6.472,0 1.570,0 3.200,0 32.217,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 5.600,0 35.860,0 192,0 192,0 216,0 432,0 216,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 169,21% 125,23% 91,17% 87,10% 90,47% 87,10% 90,47% 83,33% 90,77% 83,33% 90,77% 83,34%	1.212,0 885,0 558,0 893,0 668,0 697,0 5.261,0 6.664,0 7.189,0 2.993,0 6.358,0 1.317,0 4.496,0 3.257,0 2.274,0 32.274,0 155,0 2.58,0 179,0 167,0 179,0 179,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 3.600,0 192,0 192,0 192,0 216,0 432,0 216,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92% 99,85% 83,14% 88,31% 90,21% 90,07% 90,00%	979,0 850,0 521,0 608,0 779,0 482,0 716,0 4.435,0 5.482,0 2.971,0 6.298,0 1.210,0 2.913,0 2.913,0 2.9310,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 35.860,0 384,0 192,0 216,0 432,0 216,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,83% 80,92% 44,79% 123,96% 116,67% 157,41% 47,92% 37,04%	14.494,0 11.480,0 5.518,0 13.700,0 8.207,0 64.539,0 80.645,0 76.410,0 32.551,0 77.632,0 17.042,0 17.042,0 39.180,0 378.201,0	(2) (2) (2) (2) (2) (2) (2) (2) (3) (4) (5) (6) (7) (7) (7) (7) (7) (7) (7) (7) (7) (7	10.944,0 10.944,0 10.944,0 3.072,0 9.120,0 5.472,0 55.976,0  86.400,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.280,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 133,34% 88,44% 75,35% 85,23% 87,27% 77,12% 90,69% 86,10%
SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS YIAD ADALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM	1.113,0 735,0 287,0 902,0 902,0 902,0 384,0 384,0 4.414,0 6.746,0 9,732,0 2.204,0 4.731,0 1.298,0 4.355,0 32,569,0 585,0 337,0 203,0 228,0 429,0 1.976,0	936,0 936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 7.200,0 3.600,0 1.460,0 6.720,0 3.600,0 192,0 216,0 192,0 216,0 1.432,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17% 65,71% 88,90% 67,49% 92,31% 88,07% 152,34% 175,52% 105,73% 105,73% 105,66% 99,31% 121,08%	1.312,0 1.033,0 397,0 893,0 384,0 800,0 786,0 5.605,0 1.959,0 6.115,0 1.313,0 4.960,0 3.458,0 30.585,0 1.976,0 1.976,0	936,0 936,0 936,0 936,0 260,0 780,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 1.460,0 6.720,0 3.6980,0 192,0 216,0 432,0 216,0 1.632,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 117,14% 82,35% 84,93% 73,81% 99,06% 82,71% 125,16% 159,90% 142,06% 121,06% 121,06% 121,06% 121,06%	1.205,0 1.123,0 475,0 967,0 967,0 329,0 754,0 705,0 5.558,0 6.619,0 5.680,0 2.738,0 6.552,0 1.334,0 4.501,0 3.259,0 27,0 192,0 139,0 379,0 0,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 1.460,0 3.600,0 192,0 216,0 192,0 216,0 1.432,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 125,63% 91,93% 76,06% 88,22% 91,37% 80,38% 91,37% 80,38% 91,37% 107,81% 107,81% 107,81% 107,81% 107,81% 107,93% 107,93% 107,93% 107,93% 107,93%	1.323,0 847,0 623,0 910,0 315,0 791,0 5.540,0 6.564,0 6.271,0 3.257,0 6.472,0 1.570,0 3.201,0 32.217,0 460,0 211,0 43,0 43,0 43,0 43,0 43,0 43,0 43,0 43	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 192,0 216,0 192,0 216,0 132,0 1344,0 672,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 87,10% 91,17% 87,10% 90,47% 88,98% 107,53% 90,77% 83,333% 89,84% 119,79% 109,90% 72,40% 214,81% 81,91% 102,39%	1.212,0 895,0 558,0 698,0 698,0 697,0 5.261,0 6.664,0 7.189,0 2.993,0 6.358,0 3.257,0 32.274,0 32.274,0 1155,0 258,0 179,0 167,0 1.305,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 35.860,0 192,0 216,0 192,0 216,0 1.632,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92%  92,56% 93,14% 88,31% 90,47% 90,00%  85,68% 113,02% 80,73% 119,44% 41,44% 77,96%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 6.625,0 5.482,0 2.971,0 6.298,0 1.210,0 2.913,0 2.94	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 35.860,0 192,0 216,0 432,0 216,0 132,0 1344,0 672,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,53% 87,47% 82,83% 76,98% 83,13% 123,96% 116,67% 157,41% 47,92% 77,27%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0 73.636,0 17.042,0 58.737,0 39.180,0 378.201,0 4.161,0 2.690,0 2.278,0 3.276,0 4.613,0 1.901,0 1.901,0 1.901,0 1.901,0 1.901,0 1.901,0 1.901,0 1.901,0 1.901,0 7.352,0	(D)	10.944,0 10.944,0 10.944,0 3.072,0 9.120,0 5.472,0 55.976,0  86.400,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.90,0 43	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 135,05% 15,35% 88,44% 75,35% 88,23% 97,27% 77,12% 90,69% 86,10%
SERVICO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS VIALO DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VIALO DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA	1.113,0 735,0 287,0 902,0 285,0 708,0 384,0 4.414,0 6.746,0 9.732,0 2.204,0 4.731,0 1.298,0 4.535,0 3.2569,0 585,0 337,0 203,0 228,0 429,0 194,0 1.976,0	936,0 936,0 936,0 260,0 260,0 780,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 6.720,0 3.6.980,0 192,0 192,0 192,0 116,0 192,0 116,0 11	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 135,17% 61,22% 65,71% 88,90% 67,49% 92,31% 88,07% 152,34% 175,52% 105,73% 105,56% 99,31% 89,81% 121,08%	1.312,0 1.033,0 397,0 893,0 803,0 786,0 5.605,0 1.959,0 6.115,0 1.313,0 4.960,0 3.458,0 30.585,0 519,0 307,0 206,0 4,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1	936,0 936,0 936,0 469,0 936,0 260,0 780,0 4.785,0 7.200,0 3.600,0 7.200,0 6.720,0 3.600,0 3.6980,0 192	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 82,35% 54,42% 84,93% 89,93% 87,18% 135,16% 159,90% 107,29% 143,06% 125,93% 121,08%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0 6.619,0 2.738,0 6.352,0 1.334,0 4.501,0 3.259,0 30.483,0 273,0 127,0 127,0 127,0 127,0 1.170,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 3.600,0 7.200,0 5.600,0 3.5860,0 192,0 192,0 192,0 116,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 163,19% 125,63% 91,93% 76,06% 88,22% 91,37% 80,38% 90,53% 85,01% 65,89% 107,81% 100,00% 71,69% 71,58% 115,92%	1.323,0 847,0 623,0 910,0 315,0 791,0 731,0 5.540,0 6.564,0 6.271,0 3.257,0 6.472,0 1.570,0 5.083,0 3.000,0 211,0 139,0 464,0 354,0 43,0 1.671,0	864,0 864,0 432,0 864,0 248,0 720,0 4.32,0 4.424,0 7.200,0 3.600,0 5.600,0 3.600,0 35.860,0 35.860,0 192,0 1	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 87,10% 90,47% 89,89% 107,53% 90,77% 83,33% 89,84% 119,79% 109,90% 72,40% 214,81% 81,94% 119,11% 102,39%	1.212,0 895,0 558,0 893,0 338,0 668,0 697,0 5.261,0 0 1.317,0 4.496,0 3.257,0 32.274,0 155,0 179,0 1.305,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 3.600,0 7.200,0 5.600,0 3.600,0 3.600,0 3.5860,0 192,0 192,0 192,0 192,0 192,0 192,0 192,0 192,0 193,0 1,444,0 193,0 1,444,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92%  92,56% 99,85% 83,14% 88,31% 90,21% 80,29% 90,47% 90,00%  85,68% 113,02% 80,73% 119,44% 41,44% 77,31% 79,96%	979,0 850,0 521,0 608,0 279,0 482,0 715,0 4.435,0 5.482,0 2.971,0 6.298,0 1.210,0 2.913,0 2.91	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 3.600,0 5.600,0 35.860,0 192,0 1	113,31% 98,38% 120,66% 70,37% 112,50% 66,94% 105,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,83% 76,98% 80,92% 83,13% 44,79% 123,96% 116,67% 157,41% 47,92% 37,04% 77,27%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0 73.636,0 17.042,0 58.737,0 39.180,0 378.201,0 14.161,0 2.690,0 2.278,0 3.276,0 4.613,0 1.901,0	(2) (2) (2) (2) (3) (5) (5) (7) (7) (7) (8) (8) (8) (8) (8)	10.944,0 10.944,0 10.944,0 3.072,0 9.120,0 9.120,0 86.400,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 17.520,0 43.200,0 43.200,0 17.520,0 18.04,0 18.064,0 18.064,0 18.064,0 18.064,0	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 133,05% 115,30% 93,34% 88,44% 75,35% 85,23% 97,27% 77,12% 90,69% 86,10% 90,30% 116,75% 98,87% 126,39% 88,99% 73,34% 96,60%
SERVICO: 0037-UBS MISTA / PRODU CONTRATO: RO22/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS REAL PARQUE - PAULO UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: RO22/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: RO22/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JAULO VI UBS REAL PARQUE - PAULO CONTRATO: RO22/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: RO22/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA PAULO VI UBS VILA DALVA - ENG. UBS SAO REMO TOTAL SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: RO22/2016-REDE ASSIS UBS JARDIM BOA VISTA AMA/UBS INTEGRADA JARDIM	1.113,0 735,0 287,0 902,0 902,0 902,0 384,0 384,0 4.414,0 6.746,0 9,732,0 2.204,0 4.731,0 1.298,0 4.355,0 32,569,0 585,0 337,0 203,0 228,0 429,0 1.976,0	936,0 936,0 936,0 936,0 260,0 780,0 468,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 7.200,0 3.600,0 1.460,0 6.720,0 3.600,0 192,0 216,0 192,0 216,0 1.432,0	118,91% 78,53% 61,19% 96,37% 109,62% 90,77% 82,05% 92,25% 93,69% 135,17% 65,71% 88,90% 67,49% 92,31% 88,07% 152,34% 175,52% 105,73% 105,73% 105,66% 99,31% 121,08%	1.312,0 1.033,0 397,0 893,0 384,0 800,0 786,0 5.605,0 1.959,0 6.115,0 1.313,0 4.960,0 3.458,0 30.585,0 1.976,0 1.976,0	936,0 936,0 936,0 936,0 260,0 780,0 4.785,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 1.460,0 6.720,0 3.6980,0 192,0 216,0 432,0 216,0 1.632,0	140,17% 110,36% 84,65% 95,41% 147,69% 102,56% 167,95% 117,14% 82,35% 84,93% 73,81% 99,06% 82,71% 125,16% 159,90% 142,06% 121,06% 121,06% 121,06% 121,06%	1.205,0 1.123,0 475,0 967,0 329,0 754,0 705,0 5.558,0 6.619,0 5.680,0 2.738,0 6.352,0 1.334,0 4.501,0 3.259,0 30.483,0 207,0 1192,0 139,0 379,0 0,0 1.170,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 3.600,0 1.460,0 3.600,0 192,0 216,0 192,0 216,0 1.432,0	139,47% 129,98% 109,95% 111,92% 132,66% 104,72% 125,63% 91,93% 76,06% 88,22% 91,37% 80,38% 91,37% 80,38% 91,37% 107,81% 107,81% 107,81% 107,81% 107,81% 107,93% 107,93% 107,93% 107,93% 107,93%	1.323,0 847,0 623,0 910,0 315,0 791,0 5.540,0 6.564,0 6.271,0 3.257,0 6.472,0 1.570,0 3.201,0 32.217,0 460,0 211,0 43,0 43,0 43,0 43,0 43,0 43,0 43,0 43	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 3.600,0 192,0 216,0 192,0 216,0 132,0 1344,0 672,0	153,13% 98,03% 144,21% 105,32% 127,02% 109,86% 87,10% 91,17% 87,10% 90,47% 88,98% 107,53% 90,77% 83,333% 89,84% 119,79% 109,90% 72,40% 214,81% 81,91% 102,39%	1.212,0 895,0 558,0 698,0 698,0 697,0 5.261,0 6.664,0 7.189,0 2.993,0 6.358,0 3.257,0 32.274,0 32.274,0 1155,0 258,0 179,0 167,0 1.305,0	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 1.460,0 5.600,0 35.860,0 192,0 216,0 192,0 216,0 1.632,0	140,28% 103,59% 129,17% 103,36% 136,29% 92,78% 161,34% 118,92% 99,85% 83,14% 88,31% 80,21% 80,29% 90,47% 80,73% 113,02% 87,28% 173,31% 77,31% 79,96%	979,0 850,0 521,0 608,0 279,0 482,0 716,0 4.435,0 6.625,0 5.482,0 2.971,0 6.298,0 1.210,0 2.913,0 2.94	864,0 864,0 432,0 864,0 248,0 720,0 432,0 4.424,0 7.200,0 7.200,0 7.200,0 7.200,0 3.600,0 7.200,0 3.600,0 35.860,0 192,0 216,0 432,0 216,0 132,0 1344,0 672,0	113,31% 98,38% 120,60% 70,37% 112,50% 66,94% 165,74% 100,25% 92,01% 76,14% 82,53% 87,47% 82,53% 87,47% 82,83% 76,98% 83,13% 123,96% 116,67% 157,41% 47,92% 77,27%	14.494,0 11.480,0 5.518,0 13.700,0 3.750,0 8.207,0 7.390,0 64.539,0 80.645,0 76.410,0 32.551,0 73.636,0 17.042,0 58.737,0 39.180,0 378.201,0 4.161,0 2.690,0 2.278,0 3.276,0 4.613,0 1.901,0 1.901,0 1.901,0 1.901,0 1.901,0 1.901,0 1.901,0 1.901,0 1.901,0 7.352,0	(D)	10.944,0 10.944,0 10.944,0 3.072,0 9.120,0 5.472,0 55.976,0  86.400,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.200,0 43.90,0 43	132,44% 104,90% 100,69% 125,18% 122,07% 89,99% 135,05% 115,30% 135,05% 15,35% 88,44% 75,35% 88,23% 97,27% 77,12% 90,69% 86,10%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS SAO REMO	568,0	756,0	75,13%	151,0	756,0	19,97%	0,0	756,0	0,00%	121,0	756,0	16,01%	375,0	756,0	49,60%	119,0	756,0	15,74%	4.593,0	(NA)	9.072,0	50,63%
SERVIÇO: 0037-UBS MISTA / PRODI	5.662,0	5.712,0	99,12%	5.316,0	5.712,0	93,07%	3.736,0	5.712,0	65,41%	4.346,0	5.712,0	76,09%	4.346,0	5.712,0	76,09%	4.429,0	5.712,0	77,54%	59.649,0	(NA)	68.544,0	87,02%
CONTRATO: R022/2016-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM	104,0	526,0	19,77%	167,0	526,0	31,75%	218,0	512,0	42,58%	232,0	512,0	45,31%	251,0	512,0	49,02%	247,0	512,0	48,24%	3.318,0	(Σ)	6.256,0	53,04%
UBS JOSÉ MARCÍLIO MALTA	348,0	789,0	44,11%	252,0	789,0	31,94%	85,0	512,0	16,60%	0,0	512,0	0,00%	360,0	512,0	70,31%	450,0	512,0	87,89%	3.975,0	(Σ)	8.360,0	47,55%
AMA/UBS INTEGRADA PAULO VI	595,0	526,0	113,12%	713,0	526,0	135,55%	452,0	512,0	88,28%	597,0	512,0	116,60%	506,0	512,0	98,83%	492,0	512,0	96,09%	6.680,0	(Σ)	6.256,0	106,78%
UBS REAL PARQUE - PAULO UBS VILA DALVA - ENG.	0,0	526,0 263,0	0,00%	175,0 0.0	526,0 263,0	33,27% 0.00%	187,0 0.0	256,0	73,05%	171,0 0.0	256,0	66,80%	152,0 0.0	256,0	59,38%	131,0 0.0	256,0	51,17%	1.938,0 238,0	(Σ)	5.232,0 2.104.0	37,04% 11,31%
UBS SAO REMO	506.0	526,0	96,20%	602,0	526.0	114,45%	481,0	256.0	187.89%	501.0	256,0	195,70%	414.0	256,0	161.72%	422,0	256.0	164.84%	5.356,0	(Σ)	5.232,0	102,37%
TOTAL	1.553,0	3.156,0	49,21%	1.909,0	3.156,0	60,49%	1.423,0	2.048,0	69,48%	1.501,0	2.048,0	73,29%	1.683,0	2.048,0	82,18%	1.742,0	2.048,0	85,06%	21.505,0	(Σ)	33.440,0	64,31%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R022/2016-REDE ASSIS	***																			(E)		
AMA/UBS INTEGRADA JARDIM UBS JOSÉ MARCÍLIO MALTA	207,0 208,0	263,0 789,0	78,71% 26,36%	233,0 169,0	263,0 789,0	88,59% 21.42%	166,0 164,0	256,0 512,0	64,84% 32.03%	218,0 209,0	256,0 512,0	85,16% 40.82%	151,0 265,0	256,0 512,0	58,98% 51,76%	166,0 185,0	256,0 512,0	64,84% 36,13%	1.268,0 2.219,0	(Σ)	3.128,0 8.360,0	40,54% 26.54%
AMA/UBS INTEGRADA PAULO VI	429,0	789.0	54,37%	720,0	789.0	91,25%	479,0	512,0	93,55%	502,0	512,0	98,05%	290,0	512,0	56,64%	375,0	512,0	73,24%	4.414,0	(Σ)	8.360,0	52,80%
UBS REAL PARQUE - PAULO	244,0	526,0	46,39%	261,0	526,0	49,62%	250,0	256,0	97,66%	250,0	256,0	97,66%	234,0	256,0	91,41%	73,0	256,0	28,52%	2.588,0	(Σ)	5.232,0	49,46%
UBS SAO REMO	234,0	263,0	88,97%	224,0	263,0	85,17%	216,0	256,0	84,38%	236,0	256,0	92,19%	212,0	256,0	82,81%	195,0	256,0	76,17%	2.426,0	(Σ)	3.128,0	77,56%
TOTAL	1.322,0	2.630,0	50,27%	1.607,0	2.630,0	61,10%	1.275,0	1.792,0	71,15%	1.415,0	1.792,0	78,96%	1.152,0	1.792,0	64,29%	994,0	1.792,0	55,47%	12.915,0	(Σ)	28.208,0	45,78%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R022/2016-REDE ASSIS																						
UBS JARDIM BOA VISTA	0.0	263,0	0.00%	0.0	263.0	0.00%	0.0			0.0			0.0			0.0			0.0	(Σ)	2.104.0	0.00%
AMA/UBS INTEGRADA JARDIM	215,0	263,0	81,75%	217,0	263,0	82,51%	194,0	256,0	75,78%	242,0	256,0	94,53%	163,0	256,0	63,67%	160,0	256,0	62,50%	2.180,0	(Σ)	3.128,0	69,69%
UBS JOSÉ MARCÍLIO MALTA	427,0	789,0	54,12%	295,0	789,0	37,39%	391,0	512,0	76,37%	358,0	512,0	69,92%	420,0	512,0	82,03%	461,0	512,0	90,04%	3.589,0	(Σ)	8.360,0	42,93%
AMA/UBS INTEGRADA PAULO VI	453,0	789,0	57,41%	258,0	789,0	32,70%	390,0	512,0	76,17%	490,0	512,0	95,70%	377,0	512,0	73,63%	369,0	512,0	72,07%	4.607,0	(Σ)	8.360,0	55,11%
UBS REAL PARQUE - PAULO	523,0	789,0	66,29%	269,0	789,0	34,09%	558,0	768,0	72,66%	441,0	768,0	57,42%	506,0	768,0	65,89%	405,0	768,0	52,73%	5.991,0	(Σ)	9.384,0	63,84%
UBS VILA DALVA - ENG. UBS SAO REMO	63,0 178,0	526,0 263,0	11,98% 67,68%	90,0 182,0	526,0 263,0	17,11% 69,20%	110,0 178,0	256,0	69,53%	81,0 192,0	256,0	75,00%	58,0 75,0	256,0	29.30%	62,0 0.0	256,0	0.00%	1.075,0 1.828,0	(Σ)	4.208,0 3.128,0	25,55% 58,44%
TOTAL	1.859,0	3.682,0	50.49%	1.311,0	3.682,0	35.61%	1.821.0	2.304,0	79,04%	1.804,0	2.304,0	78,30%	1.599,0	2.304,0	69,40%	1.457,0	2.304,0	63,24%	19.270,0	(Σ)	38.672,0	49.83%
SERVIÇO: 0037-UBS MISTA / PRODI			20,1011		0.000,0													55,2111		127		10,001
CONTRATO: R022/2016-REDE ASSIS																						
UBS JARDIM BOA VISTA	127,0	166,0	76,51%	158,0	166,0	95,18%	118,0	128,0	92,19%	124,0	128,0	96,88%	110,0	128,0	85,94%	89,0	128,0	69,53%	1.485,0	(Σ)	1.840,0	80,71%
AMA/UBS INTEGRADA JARDIM	178,0	166,0	107,23%	199,0	166,0	119,88%	141,0	128,0	110,16%	114,0	128,0	89,06%	53,0	128,0	41,41%	0,0	128,0	0,00%	1.432,0	(Σ)	1.840,0	77,83%
UBS JOSÉ MARCÍLIO MALTA UBS REAL PARQUE - PAULO	127.0	166,0	76.51%	199.0	166.0	119,88%	136,0	128,0 128.0	106,25%	83,0	128,0 128,0	64,84%	146,0	128,0 128,0	114,06%	148.0	128,0 128,0	115,63%	1.330,0	(Σ)	512,0 1.840.0	72.28%
UBS VILA DALVA - ENG.	188,0	166,0	113,25%	234,0	166,0	140,96%	215,0	120,0	100,2370	210,0	120,0	04,0470	215,0	120,0	114,00%	166,0	120,0	113,0370	2.258,0	(Σ)	1.328,0	170,03%
UBS SAO REMO	88,0	166,0	53,01%	144,0	166,0	86,75%	114,0	128,0	89,06%	43,0	128,0	33,59%	94,0	128,0	73,44%	88,0	128,0	68,75%	913,0	(Σ)	1.840,0	49,62%
TOTAL	708,0	830,0	85,30%	934,0	830,0	112,53%	724,0	640,0	113,13%	574,0	640,0	89,69%	618,0	640,0	96,56%	491,0	640,0	76,72%	7.418,0	(Σ)	9.200,0	80,63%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R022/2016-REDE ASSIS UBS JARDIM BOA VISTA	0,0	96,0	0.00%	66.0	96,0	68.75%	89,0			26.0			0.0			186.0			824.0	(Σ)	768.0	107,29%
AMA/UBS INTEGRADA JARDIM	244,0	192,0	127,08%	259,0	192,0	134,90%	257,0	192,0	133,85%	333,0	192,0	173,44%	299,0	192,0	155,73%	211,0	192,0	109,90%	3.535,0	(Σ)	2.304,0	153,43%
UBS JOSÉ MARCÍLIO MALTA	0,0	288,0	0,00%	0,0	288,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	96,0	0,00%	0,0	(Σ)	2.688,0	0,00%
UBS REAL PARQUE - PAULO	185,0	288,0	64,24%	274,0	288,0	95,14%	167,0	288,0	57,99%	297,0	288,0	103,13%	256,0	288,0	88,89%	275,0	288,0	95,49%	2.813,0	( <u>S</u> )	3.456,0	81,39%
UBS SAO REMO	109,0	80,0	136,25%	153,0	80,0	191,25%	136,0	80,0	170,00%	130,0	80,0	162,50%	101,0	80,0	126,25%	84,0	80,0	105,00%	1.093,0	(Σ)	960,0	113,85%
TOTAL SERVICO: 0037-LIRS MISTA / PRODI	538,0	944,0	56,99%	752,0	944,0	79,66%	649,0	656,0	98,93%	786,0	656,0	119,82%	656,0	656,0	100,00%	756,0	656,0	115,24%	8.265,0	(Σ)	10.176,0	81,22%
CONTRATO: R022/2016-REDE ASSIS																						
UBS JARDIM BOA VISTA	0,0	336,0	0,00%	109,0	336,0	32,44%	102,0			90,0			0,0			507,0			2.287,0	(Σ)	2.688,0	85,08%
AMA/UBS INTEGRADA JARDIM	659,0	672,0	98,07%	644,0	672,0	95,83%	498,0	672,0	74,11%	923,0	672,0	137,35%	1.098,0	672,0	163,39%	617,0	672,0	91,82%	10.811,0	(Σ)	8.064,0	134,06%
UBS JOSÉ MARCÍLIO MALTA	0,0	1.008,0	0,00%	0,0	1.008,0	0,00%	0,0	336,0	0,00%	0,0	336,0	0,00%	0,0	336,0	0,00%	0,0	336,0	0,00%	0,0	(Σ)	9.408,0	0,00%
UBS REAL PARQUE - PAULO	365,0	1.008,0	36,21%	691,0	1.008,0	68,55%	462,0	1.008,0	45,83%	612,0	1.008,0	60,71%	640,0	1.008,0	63,49%	891,0	1.008,0	88,39%	6.044,0	(Σ)	12.096,0	49,97%
UBS SAO REMO TOTAL	297,0 1.321,0	200,0 <b>3.224,0</b>	148,50% 40.97%	442,0 1.886,0	200,0 <b>3.224,0</b>	221,00% 58.50%	401,0 <b>1.463,0</b>	200,0 <b>2.216,0</b>	200,50% <b>66,02%</b>	359,0 1.984,0	200,0 <b>2.216,0</b>	179,50% <b>89,53%</b>	247,0 1.985,0	200,0 <b>2.216,0</b>	123,50% <b>89,58%</b>	220,0 <b>2.235,0</b>	200,0 <b>2.216,0</b>	110,00% 100,86%	2.686,0 <b>21.828,0</b>	(Σ)	2.400,0 <b>34.656,0</b>	111,92% <b>62,98%</b>
SERVIÇO: 0039-SRT II - SERVIÇO RES	1.321,0	3.224,0	40,57%	1.000,0	3.224,0	30,30%	1.403,0	2.210,0	00,02%	1.304,0	2.210,0	05,33%	1.303,0	2.210,0	05,50%	2.233,0	2.210,0	100,00%	21.020,0	(2)	34.030,0	02,36%
CONTRATO: R022/2016-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	8,0	100,00%	7,0	8,0	87,50%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,8	(m)	8,7	90,38%
RESIDÊNCIA TERAPÊUTICA	8,0	9,0	88,89%	8,0	9,0	88,89%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,7	92,31%
TOTAL SERVICO: 0039-SRT II - SERVICO RES	16,0	18,0	88,89%	16,0	18,0	88,89%	16,0	16,0	100,00%	15,0	16,0	93,75%	16,0	16,0	100,00%	15,0	16,0	93,75%	15,8	(m)	17,3	91,35%
CONTRATO: R022/2016-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA	8,0			8,0			8,0			8,0			8,0						82,0	(NA)		
RESIDÊNCIA TERAPÊUTICA	8,0			8,0			8,0			8,0			8,0			8,0			90,0	(NA)		
TOTAL	16,0			16,0			16,0			16,0			16,0			8,0			172,0	(NA)		
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R022/2016-REDE ASSIS RESIDÊNCIA TERAPÊUTICA	100.0			100,0			100.0			87.5			100.0			0.0			80.4	(m)		
RESIDÊNCIA TERAPÊUTICA	100,0			100,0			100,0			100,0			100,0			100,0			89,8	(m)		
TOTAL	200,0			200,0			200,0			187,5			200,0			100,0			170,3	(m)		