

Relatório de Produção Anual 2017  
 Contrato de Gestão R021/2016 - REDE ASSIST. STS SANTANA /TUCURUVI/JAÇANÃ/TREMEMBÉ  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R021/2016-REDE ASSI</b>																		
UBS DR. JOAQUIM ANTONIO																		
EIRADO	335,0	416,0	80,53%	321,0	416,0	77,16%	388,0	416,0	93,27%	354,0	416,0	85,10%	379,0	416,0	91,11%	354,0	416,0	85,10%
UBS VILA NIVI	277,0	416,0	66,59%	361,0	416,0	86,78%	390,0	416,0	93,75%	368,0	416,0	88,46%	400,0	416,0	96,15%	382,0	416,0	91,83%
UBS JARDIM APUANÃ	802,0	1.248,0	64,26%	750,0	1.248,0	60,10%	1.035,0	1.248,0	82,93%	923,0	1.248,0	73,96%	1.406,0	1.248,0	112,66%	1.197,0	1.248,0	95,91%
AMA/UBS INTEGRADA LAUZANE																		
PAULISTA	655,0	832,0	78,73%	648,0	832,0	77,88%	821,0	832,0	98,68%	387,0	832,0	46,51%	725,0	832,0	87,14%	717,0	832,0	86,18%
UBS FLOR DE MAIO	1.070,0	1.248,0	85,74%	770,0	1.248,0	61,70%	1.046,0	1.248,0	83,81%	643,0	1.248,0	51,52%	1.317,0	1.248,0	105,53%	1.278,0	1.248,0	102,40%
<b>TOTAL</b>	<b>3.139,0</b>	<b>4.160,0</b>	<b>75,46%</b>	<b>2.850,0</b>	<b>4.160,0</b>	<b>68,51%</b>	<b>3.680,0</b>	<b>4.160,0</b>	<b>88,46%</b>	<b>2.675,0</b>	<b>4.160,0</b>	<b>64,30%</b>	<b>4.227,0</b>	<b>4.160,0</b>	<b>101,61%</b>	<b>3.928,0</b>	<b>4.160,0</b>	<b>94,42%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R021/2016-REDE ASSI</b>																		
UBS DR. JOAQUIM ANTONIO																		
EIRADO	0,0	156,0	0,00%	34,0	156,0	21,79%	114,0	156,0	73,08%	158,0	156,0	101,28%	116,0	156,0	74,36%	62,0	156,0	39,74%
UBS VILA NIVI	131,0	156,0	83,97%	115,0	156,0	73,72%	152,0	156,0	97,44%	160,0	156,0	102,56%	178,0	156,0	114,10%	145,0	156,0	92,95%
UBS JARDIM APUANÃ	333,0	468,0	71,15%	339,0	468,0	72,44%	473,0	468,0	101,07%	412,0	468,0	88,03%	522,0	468,0	111,54%	429,0	468,0	91,67%
AMA/UBS INTEGRADA LAUZANE																		
PAULISTA	232,0	312,0	74,36%	226,0	312,0	72,44%	326,0	312,0	104,49%	297,0	312,0	95,19%	155,0	312,0	49,68%	245,0	312,0	78,53%
UBS FLOR DE MAIO	572,0	468,0	122,22%	555,0	468,0	118,59%	683,0	468,0	145,94%	582,0	468,0	124,36%	612,0	468,0	130,77%	480,0	468,0	102,56%
<b>TOTAL</b>	<b>1.268,0</b>	<b>1.560,0</b>	<b>81,28%</b>	<b>1.269,0</b>	<b>1.560,0</b>	<b>81,35%</b>	<b>1.748,0</b>	<b>1.560,0</b>	<b>112,05%</b>	<b>1.609,0</b>	<b>1.560,0</b>	<b>103,14%</b>	<b>1.583,0</b>	<b>1.560,0</b>	<b>101,47%</b>	<b>1.361,0</b>	<b>1.560,0</b>	<b>87,24%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R021/2016-REDE ASSI</b>																		
UBS DR. JOAQUIM ANTONIO																		
EIRADO	1.185,0	1.200,0	98,75%	1.188,0	1.200,0	99,00%	1.219,0	1.200,0	101,58%	1.191,0	1.200,0	99,25%	1.242,0	1.200,0	103,50%	1.099,0	1.200,0	91,58%
UBS VILA NIVI	1.075,0	1.200,0	89,58%	1.048,0	1.200,0	87,33%	1.117,0	1.200,0	93,08%	1.191,0	1.200,0	99,25%	1.163,0	1.200,0	96,92%	1.233,0	1.200,0	102,75%
UBS JARDIM APUANÃ	3.646,0	3.600,0	101,28%	3.627,0	3.600,0	100,75%	3.658,0	3.600,0	101,61%	3.502,0	3.600,0	97,28%	3.509,0	3.600,0	97,47%	3.545,0	3.600,0	98,47%
AMA/UBS INTEGRADA LAUZANE																		
PAULISTA	2.390,0	2.400,0	99,58%	2.368,0	2.400,0	98,67%	2.361,0	2.400,0	98,38%	2.256,0	2.400,0	94,00%	2.436,0	2.400,0	101,50%	2.201,0	2.400,0	91,71%
UBS FLOR DE MAIO	3.831,0	3.600,0	106,42%	3.606,0	3.600,0	100,17%	3.307,0	3.600,0	91,86%	3.380,0	3.600,0	93,89%	3.780,0	3.600,0	105,00%	3.867,0	3.600,0	107,42%
<b>TOTAL</b>	<b>12.127,0</b>	<b>12.000,0</b>	<b>101,06%</b>	<b>11.837,0</b>	<b>12.000,0</b>	<b>98,64%</b>	<b>11.662,0</b>	<b>12.000,0</b>	<b>97,18%</b>	<b>11.520,0</b>	<b>12.000,0</b>	<b>96,00%</b>	<b>12.130,0</b>	<b>12.000,0</b>	<b>101,08%</b>	<b>11.945,0</b>	<b>12.000,0</b>	<b>99,54%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R021/2016-REDE ASSI</b>																		
UBS DR. JOAQUIM ANTONIO																		
EIRADO		1,0			1,0			1,0			1,0			1,0			1,0	
UBS VILA NIVI		1,0			1,0			1,0			1,0			1,0			1,0	
UBS JARDIM APUANÃ		3,0			3,0			3,0			3,0			3,0			3,0	
AMA/UBS INTEGRADA LAUZANE																		
PAULISTA		2,0			2,0			2,0			2,0			2,0			2,0	
UBS FLOR DE MAIO		3,0			3,0			3,0			3,0			3,0			3,0	
<b>TOTAL</b>		<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R021/2016-REDE ASSI</b>																		
AMA/UBS INTEGRADA LAUZANE																		
PAULISTA	404,0	384,0	105,21%	375,0	384,0	97,66%	369,0	384,0	96,09%	329,0	384,0	85,68%	424,0	384,0	110,42%	450,0	384,0	117,19%
UBS FLOR DE MAIO	435,0	384,0	113,28%	413,0	384,0	107,55%	290,0	384,0	75,52%	268,0	384,0	69,79%	461,0	384,0	120,05%	431,0	384,0	112,24%
<b>TOTAL</b>	<b>839,0</b>	<b>768,0</b>	<b>109,24%</b>	<b>788,0</b>	<b>768,0</b>	<b>102,60%</b>	<b>659,0</b>	<b>768,0</b>	<b>85,81%</b>	<b>597,0</b>	<b>768,0</b>	<b>77,73%</b>	<b>885,0</b>	<b>768,0</b>	<b>115,23%</b>	<b>881,0</b>	<b>768,0</b>	<b>114,71%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R021/2016-REDE ASSI</b>																		
AMA/UBS INTEGRADA LAUZANE																		
PAULISTA	1.235,0	1.314,0	93,99%	1.237,0	1.314,0	94,14%	929,0	1.314,0	70,70%	1.136,0	1.314,0	86,45%	1.392,0	1.314,0	105,94%	1.045,0	1.314,0	79,53%
UBS FLOR DE MAIO	1.469,0	1.344,0	109,30%	1.419,0	1.344,0	105,58%	1.254,0	1.344,0	93,30%	844,0	1.344,0	62,80%	1.407,0	1.344,0	104,69%	1.368,0	1.344,0	101,79%
<b>TOTAL</b>	<b>2.704,0</b>	<b>2.658,0</b>	<b>101,73%</b>	<b>2.656,0</b>	<b>2.658,0</b>	<b>99,92%</b>	<b>2.183,0</b>	<b>2.658,0</b>	<b>82,13%</b>	<b>1.980,0</b>	<b>2.658,0</b>	<b>74,49%</b>	<b>2.799,0</b>	<b>2.658,0</b>	<b>105,30%</b>	<b>2.413,0</b>	<b>2.658,0</b>	<b>90,78%</b>
<b>SERVIÇO: 0005-CAPS II ADULTO / P</b>																		
<b>CONTRATO: R021/2016-REDE ASSI</b>																		
CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/TREMEMBÉ)	362,0	220,0	164,55%	352,0	220,0	160,00%	346,0	220,0	157,27%	372,0	220,0	169,09%	374,0	220,0	170,00%	381,0	220,0	173,18%
<b>TOTAL</b>	<b>362,0</b>	<b>220,0</b>	<b>164,55%</b>	<b>352,0</b>	<b>220,0</b>	<b>160,00%</b>	<b>346,0</b>	<b>220,0</b>	<b>157,27%</b>	<b>372,0</b>	<b>220,0</b>	<b>169,09%</b>	<b>374,0</b>	<b>220,0</b>	<b>170,00%</b>	<b>381,0</b>	<b>220,0</b>	<b>173,18%</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA C</b>																		
<b>CONTRATO: R021/2016-REDE ASSI</b>																		
UBS DR JOSÉ DE TOLEDO PIZA	104,0	120,0	86,67%	109,0	120,0	90,83%	102,0	120,0	85,00%	102,0	120,0	85,00%	102,0	120,0	85,00%	109,0	120,0	90,83%
AMA/UBS INTEGRADA																		
WAMBERTO DIAS DA COSTA	108,0	120,0	90,00%	107,0	120,0	89,17%	112,0	120,0	93,33%	105,0	120,0	87,50%	113,0	120,0	94,17%	116,0	120,0	96,67%
<b>TOTAL</b>	<b>212,0</b>	<b>240,0</b>	<b>88,33%</b>	<b>216,0</b>	<b>240,0</b>	<b>90,00%</b>	<b>214,0</b>	<b>240,0</b>	<b>89,17%</b>	<b>207,0</b>	<b>240,0</b>	<b>86,25%</b>	<b>215,0</b>	<b>240,0</b>	<b>89,58%</b>	<b>225,0</b>	<b>240,0</b>	<b>93,75%</b>
<b>SERVIÇO: 0012-NIR - NÚCLEO INTEC</b>																		
<b>CONTRATO: R021/2016-REDE ASSI</b>																		
UBS JAÇANÃ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET	105,0	110,0	95,45%	112,0	110,0	101,82%	122,0	110,0	110,91%	120,0	110,0	109,09%	126,0	110,0	114,55%	110,0	110,0	100,00%
<b>TOTAL</b>	<b>105,0</b>	<b>110,0</b>	<b>95,45%</b>	<b>112,0</b>	<b>110,0</b>	<b>101,82%</b>	<b>122,0</b>	<b>110,0</b>	<b>110,91%</b>	<b>120,0</b>	<b>110,0</b>	<b>109,09%</b>	<b>126,0</b>	<b>110,0</b>	<b>114,55%</b>	<b>110,0</b>	<b>110,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0012-NIR - NÚCLEO INTEC</b>																		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS JAÇANÃ - DR SEBASTIÃO																		
GABRIEL SAYAGO DE LAET	367,0	384,0	95,57%	285,0	384,0	74,22%	337,0	384,0	87,76%	352,0	384,0	91,67%	190,0	384,0	49,48%	283,0	384,0	73,70%
<b>TOTAL</b>	<b>367,0</b>	<b>384,0</b>	<b>95,57%</b>	<b>285,0</b>	<b>384,0</b>	<b>74,22%</b>	<b>337,0</b>	<b>384,0</b>	<b>87,76%</b>	<b>352,0</b>	<b>384,0</b>	<b>91,67%</b>	<b>190,0</b>	<b>384,0</b>	<b>49,48%</b>	<b>283,0</b>	<b>384,0</b>	<b>73,70%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS DONA MARIQUINHA SCIASCIA	632,0	789,0	80,10%	650,0	789,0	82,38%	897,0	789,0	113,69%	688,0	789,0	87,20%	918,0	789,0	116,35%	804,0	789,0	101,90%
UBS DR JOSÉ DE TOLEDO PIZA	825,0	789,0	104,56%	786,0	789,0	99,62%	532,0	789,0	67,43%	717,0	789,0	90,87%	901,0	789,0	114,20%	765,0	789,0	96,96%
AMA/UBS INTEGRADA JARDIM JOAMAR	1.203,0	1.315,0	91,48%	937,0	1.315,0	71,25%	1.531,0	1.315,0	116,43%	1.169,0	1.315,0	88,90%	1.536,0	1.315,0	116,81%	1.371,0	1.315,0	104,26%
UBS JAÇANÃ - DR SEBASTIÃO																		
GABRIEL SAYAGO DE LAET	867,0	1.315,0	65,93%	684,0	1.315,0	52,02%	1.108,0	1.315,0	84,26%	837,0	1.315,0	63,65%	1.290,0	1.315,0	98,10%	1.072,0	1.315,0	81,52%
UBS PARQUE EDU CHAVES	572,0	1.052,0	54,37%	520,0	1.052,0	49,43%	971,0	1.052,0	92,30%	731,0	1.052,0	69,49%	954,0	1.052,0	90,68%	859,0	1.052,0	81,65%
<b>TOTAL</b>	<b>4.099,0</b>	<b>5.260,0</b>	<b>77,93%</b>	<b>3.577,0</b>	<b>5.260,0</b>	<b>68,00%</b>	<b>5.039,0</b>	<b>5.260,0</b>	<b>95,80%</b>	<b>4.142,0</b>	<b>5.260,0</b>	<b>78,75%</b>	<b>5.599,0</b>	<b>5.260,0</b>	<b>106,44%</b>	<b>4.871,0</b>	<b>5.260,0</b>	<b>92,60%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS DONA MARIQUINHA SCIASCIA	637,0	789,0	80,74%	411,0	789,0	52,09%	720,0	789,0	91,25%	516,0	789,0	65,40%	714,0	789,0	90,49%	628,0	789,0	79,59%
UBS DR JOSÉ DE TOLEDO PIZA	516,0	1.052,0	49,05%	422,0	1.052,0	40,11%	541,0	1.052,0	51,43%	424,0	1.052,0	40,30%	524,0	1.052,0	49,81%	461,0	1.052,0	43,82%
AMA/UBS INTEGRADA JARDIM JOAMAR	958,0	1.052,0	91,06%	878,0	1.052,0	83,46%	1.021,0	1.052,0	97,05%	786,0	1.052,0	74,71%	947,0	1.052,0	90,02%	896,0	1.052,0	85,17%
UBS JAÇANÃ - DR SEBASTIÃO																		
GABRIEL SAYAGO DE LAET	453,0	789,0	57,41%	644,0	789,0	81,62%	365,0	789,0	46,26%	416,0	789,0	52,72%	571,0	789,0	72,37%	509,0	789,0	64,51%
UBS PARQUE EDU CHAVES	578,0	789,0	73,26%	572,0	789,0	72,50%	847,0	789,0	107,35%	649,0	789,0	82,26%	811,0	789,0	102,79%	706,0	789,0	89,48%
<b>TOTAL</b>	<b>3.142,0</b>	<b>4.471,0</b>	<b>70,28%</b>	<b>2.927,0</b>	<b>4.471,0</b>	<b>65,47%</b>	<b>3.494,0</b>	<b>4.471,0</b>	<b>78,15%</b>	<b>2.791,0</b>	<b>4.471,0</b>	<b>62,42%</b>	<b>3.567,0</b>	<b>4.471,0</b>	<b>79,78%</b>	<b>3.200,0</b>	<b>4.471,0</b>	<b>71,57%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS DONA MARIQUINHA SCIASCIA	247,0	263,0	93,92%	250,0	263,0	95,06%	274,0	263,0	104,18%	276,0	263,0	104,94%	310,0	263,0	117,87%	252,0	263,0	95,82%
UBS DR JOSÉ DE TOLEDO PIZA	434,0	525,0	82,67%	433,0	525,0	82,48%	539,0	525,0	102,67%	419,0	525,0	79,81%	574,0	525,0	109,33%	198,0	525,0	37,71%
AMA/UBS INTEGRADA JARDIM JOAMAR	664,0	789,0	84,16%	450,0	789,0	57,03%	723,0	789,0	91,63%	544,0	789,0	68,95%	712,0	789,0	90,24%	545,0	789,0	69,07%
UBS JAÇANÃ - DR SEBASTIÃO																		
GABRIEL SAYAGO DE LAET	456,0	789,0	57,79%	634,0	789,0	80,35%	786,0	789,0	99,62%	574,0	789,0	72,75%	744,0	789,0	94,30%	526,0	789,0	66,67%
UBS PARQUE EDU CHAVES	383,0	789,0	48,54%	546,0	789,0	69,20%	443,0	789,0	56,15%	397,0	789,0	50,32%	657,0	789,0	83,27%	602,0	789,0	76,30%
<b>TOTAL</b>	<b>2.184,0</b>	<b>3.155,0</b>	<b>69,22%</b>	<b>2.313,0</b>	<b>3.155,0</b>	<b>73,31%</b>	<b>2.765,0</b>	<b>3.155,0</b>	<b>87,64%</b>	<b>2.210,0</b>	<b>3.155,0</b>	<b>70,05%</b>	<b>2.997,0</b>	<b>3.155,0</b>	<b>94,99%</b>	<b>2.123,0</b>	<b>3.155,0</b>	<b>67,29%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS DONA MARIQUINHA SCIASCIA	522,0	250,0	208,80%	404,0	250,0	161,60%	325,0	250,0	130,00%	400,0	250,0	160,00%	475,0	250,0	190,00%	206,0	250,0	82,40%
UBS DR JOSÉ DE TOLEDO PIZA	435,0	250,0	174,00%	212,0	250,0	84,80%	445,0	250,0	178,00%	359,0	250,0	143,60%	234,0	250,0	93,60%	417,0	250,0	166,80%
UBS PARQUE EDU CHAVES	179,0	125,0	143,20%	230,0	125,0	184,00%	250,0	125,0	200,00%	223,0	125,0	178,40%	205,0	125,0	164,00%	218,0	125,0	174,40%
<b>TOTAL</b>	<b>1.136,0</b>	<b>625,0</b>	<b>181,76%</b>	<b>846,0</b>	<b>625,0</b>	<b>135,36%</b>	<b>1.020,0</b>	<b>625,0</b>	<b>163,20%</b>	<b>982,0</b>	<b>625,0</b>	<b>157,12%</b>	<b>914,0</b>	<b>625,0</b>	<b>146,24%</b>	<b>841,0</b>	<b>625,0</b>	<b>134,56%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS DONA MARIQUINHA SCIASCIA	517,0	352,0	146,88%	481,0	352,0	136,65%	388,0	352,0	110,23%	319,0	352,0	90,63%	308,0	352,0	87,50%	450,0	352,0	127,84%
UBS DR JOSÉ DE TOLEDO PIZA	827,0	448,0	184,60%	785,0	448,0	175,22%	648,0	448,0	144,64%	528,0	448,0	117,86%	731,0	448,0	163,17%	717,0	448,0	160,04%
AMA/UBS INTEGRADA JARDIM JOAMAR	678,0	432,0	156,94%	578,0	432,0	133,80%	626,0	432,0	144,91%	496,0	432,0	114,81%	656,0	432,0	151,85%	607,0	432,0	140,51%
UBS JAÇANÃ - DR SEBASTIÃO																		
GABRIEL SAYAGO DE LAET	383,0	448,0	85,49%	391,0	448,0	87,28%	458,0	448,0	102,23%	299,0	448,0	66,74%	413,0	448,0	92,19%	374,0	448,0	83,48%
UBS PARQUE EDU CHAVES	370,0	192,0	192,71%	274,0	192,0	142,71%	180,0	192,0	93,75%	228,0	192,0	118,75%	241,0	192,0	125,52%	264,0	192,0	137,50%
<b>TOTAL</b>	<b>2.775,0</b>	<b>1.872,0</b>	<b>148,24%</b>	<b>2.509,0</b>	<b>1.872,0</b>	<b>134,03%</b>	<b>2.300,0</b>	<b>1.872,0</b>	<b>122,86%</b>	<b>1.870,0</b>	<b>1.872,0</b>	<b>99,89%</b>	<b>2.349,0</b>	<b>1.872,0</b>	<b>125,48%</b>	<b>2.412,0</b>	<b>1.872,0</b>	<b>128,85%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS DONA MARIQUINHA SCIASCIA	1.501,0	1.072,0	140,02%	1.191,0	1.072,0	111,10%	984,0	1.072,0	91,79%	1.311,0	1.072,0	122,29%	1.101,0	1.072,0	102,71%	1.091,0	1.072,0	101,77%
UBS DR JOSÉ DE TOLEDO PIZA	1.958,0	1.408,0	139,06%	1.642,0	1.408,0	116,62%	1.332,0	1.408,0	94,60%	2.225,0	1.408,0	158,03%	1.971,0	1.408,0	139,99%	1.855,0	1.408,0	131,75%
AMA/UBS INTEGRADA JARDIM JOAMAR	2.217,0	1.272,0	174,29%	1.559,0	1.272,0	122,56%	2.074,0	1.272,0	163,05%	1.937,0	1.272,0	152,28%	2.793,0	1.272,0	219,58%	1.717,0	1.272,0	134,98%
UBS JAÇANÃ - DR SEBASTIÃO																		
GABRIEL SAYAGO DE LAET	1.414,0	1.408,0	100,43%	1.786,0	1.408,0	126,85%	1.864,0	1.408,0	132,39%	1.354,0	1.408,0	96,16%	1.539,0	1.408,0	109,30%	1.259,0	1.408,0	89,42%
UBS PARQUE EDU CHAVES	1.034,0	672,0	153,87%	910,0	672,0	135,42%	451,0	672,0	67,11%	559,0	672,0	83,18%	805,0	672,0	119,79%	682,0	672,0	101,49%
<b>TOTAL</b>	<b>8.124,0</b>	<b>5.832,0</b>	<b>139,30%</b>	<b>7.088,0</b>	<b>5.832,0</b>	<b>121,54%</b>	<b>6.705,0</b>	<b>5.832,0</b>	<b>114,97%</b>	<b>7.386,0</b>	<b>5.832,0</b>	<b>126,65%</b>	<b>8.209,0</b>	<b>5.832,0</b>	<b>140,76%</b>	<b>6.604,0</b>	<b>5.832,0</b>	<b>113,24%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICIL</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS DR JOAQUIM ANTONIO EIRADO	57,0	60,0	95,00%	57,0	60,0	95,00%	62,0	60,0	103,33%	55,0	60,0	91,67%	56,0	60,0	93,33%	53,0	60,0	88,33%

Relatório de Produção Anual 2017  
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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS DR JOSÉ DE TOLEDO PIZA	65,0	60,0	108,33%	62,0	60,0	103,33%	60,0	60,0	100,00%	71,0	60,0	118,33%	71,0	60,0	118,33%	75,0	60,0	125,00%
PSM SANTANA - LAURO RIBAS BRAGA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>122,0</b>	<b>120,0</b>	<b>101,67%</b>	<b>119,0</b>	<b>120,0</b>	<b>99,17%</b>	<b>122,0</b>	<b>120,0</b>	<b>101,67%</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>127,0</b>	<b>120,0</b>	<b>105,83%</b>	<b>128,0</b>	<b>120,0</b>	<b>106,67%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICILIAR</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UBS DR JOSÉ DE TOLEDO PIZA	65,0	60,0	108,33%	62,0	60,0	103,33%	60,0	60,0	100,00%	71,0	60,0	118,33%	71,0	60,0	118,33%	75,0	60,0	125,00%
<b>TOTAL</b>	<b>65,0</b>	<b>60,0</b>	<b>108,33%</b>	<b>62,0</b>	<b>60,0</b>	<b>103,33%</b>	<b>60,0</b>	<b>60,0</b>	<b>100,00%</b>	<b>71,0</b>	<b>60,0</b>	<b>118,33%</b>	<b>71,0</b>	<b>60,0</b>	<b>118,33%</b>	<b>75,0</b>	<b>60,0</b>	<b>125,00%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UBS DONA MARIQUINHA SCIASCIA	308,0	264,0	116,67%	237,0	264,0	89,77%	271,0	264,0	102,65%	272,0	264,0	103,03%	225,0	264,0	85,23%	261,0	264,0	98,86%
<b>TOTAL</b>	<b>308,0</b>	<b>264,0</b>	<b>116,67%</b>	<b>237,0</b>	<b>264,0</b>	<b>89,77%</b>	<b>271,0</b>	<b>264,0</b>	<b>102,65%</b>	<b>272,0</b>	<b>264,0</b>	<b>103,03%</b>	<b>225,0</b>	<b>264,0</b>	<b>85,23%</b>	<b>261,0</b>	<b>264,0</b>	<b>98,86%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UBS DONA MARIQUINHA SCIASCIA	101,0	100,0	101,00%	99,0	100,0	99,00%	108,0	100,0	108,00%	89,0	100,0	89,00%	112,0	100,0	112,00%	0,0	100,0	0,00%
<b>TOTAL</b>	<b>101,0</b>	<b>100,0</b>	<b>101,00%</b>	<b>99,0</b>	<b>100,0</b>	<b>99,00%</b>	<b>108,0</b>	<b>100,0</b>	<b>108,00%</b>	<b>89,0</b>	<b>100,0</b>	<b>89,00%</b>	<b>112,0</b>	<b>100,0</b>	<b>112,00%</b>	<b>0,0</b>	<b>100,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UBS DONA MARIQUINHA SCIASCIA	193,0	200,0	96,50%	181,0	200,0	90,50%	104,0	200,0	52,00%	150,0	200,0	75,00%	103,0	200,0	51,50%	187,0	200,0	93,50%
<b>TOTAL</b>	<b>193,0</b>	<b>200,0</b>	<b>96,50%</b>	<b>181,0</b>	<b>200,0</b>	<b>90,50%</b>	<b>104,0</b>	<b>200,0</b>	<b>52,00%</b>	<b>150,0</b>	<b>200,0</b>	<b>75,00%</b>	<b>103,0</b>	<b>200,0</b>	<b>51,50%</b>	<b>187,0</b>	<b>200,0</b>	<b>93,50%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UBS DONA MARIQUINHA SCIASCIA	251,0	264,0	95,08%	223,0	264,0	84,47%	221,0	264,0	83,71%	119,0	264,0	45,08%	215,0	264,0	81,44%	225,0	264,0	85,23%
<b>TOTAL</b>	<b>251,0</b>	<b>264,0</b>	<b>95,08%</b>	<b>223,0</b>	<b>264,0</b>	<b>84,47%</b>	<b>221,0</b>	<b>264,0</b>	<b>83,71%</b>	<b>119,0</b>	<b>264,0</b>	<b>45,08%</b>	<b>215,0</b>	<b>264,0</b>	<b>81,44%</b>	<b>225,0</b>	<b>264,0</b>	<b>85,23%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UBS DONA MARIQUINHA SCIASCIA	153,0	176,0	86,93%	152,0	176,0	86,36%	149,0	176,0	84,66%	151,0	176,0	85,80%	148,0	176,0	84,09%	81,0	176,0	46,02%
<b>TOTAL</b>	<b>153,0</b>	<b>176,0</b>	<b>86,93%</b>	<b>152,0</b>	<b>176,0</b>	<b>86,36%</b>	<b>149,0</b>	<b>176,0</b>	<b>84,66%</b>	<b>151,0</b>	<b>176,0</b>	<b>85,80%</b>	<b>148,0</b>	<b>176,0</b>	<b>84,09%</b>	<b>81,0</b>	<b>176,0</b>	<b>46,02%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UBS DONA MARIQUINHA SCIASCIA	185,0	200,0	92,50%	190,0	200,0	95,00%	206,0	200,0	103,00%	184,0	200,0	92,00%	181,0	200,0	90,50%	197,0	200,0	98,50%
<b>TOTAL</b>	<b>185,0</b>	<b>200,0</b>	<b>92,50%</b>	<b>190,0</b>	<b>200,0</b>	<b>95,00%</b>	<b>206,0</b>	<b>200,0</b>	<b>103,00%</b>	<b>184,0</b>	<b>200,0</b>	<b>92,00%</b>	<b>181,0</b>	<b>200,0</b>	<b>90,50%</b>	<b>197,0</b>	<b>200,0</b>	<b>98,50%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UBS DONA MARIQUINHA SCIASCIA	124,0	133,0	93,23%	111,0	133,0	83,46%	94,0	133,0	70,68%	115,0	133,0	86,47%	109,0	133,0	81,95%	123,0	133,0	92,48%
<b>TOTAL</b>	<b>124,0</b>	<b>133,0</b>	<b>93,23%</b>	<b>111,0</b>	<b>133,0</b>	<b>83,46%</b>	<b>94,0</b>	<b>133,0</b>	<b>70,68%</b>	<b>115,0</b>	<b>133,0</b>	<b>86,47%</b>	<b>109,0</b>	<b>133,0</b>	<b>81,95%</b>	<b>123,0</b>	<b>133,0</b>	<b>92,48%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE SAÚDE</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UBS DONA MARIQUINHA SCIASCIA	88,0	100,0	88,00%	70,0	100,0	70,00%	93,0	100,0	93,00%	93,0	100,0	93,00%	93,0	100,0	93,00%	98,0	100,0	98,00%
<b>TOTAL</b>	<b>88,0</b>	<b>100,0</b>	<b>88,00%</b>	<b>70,0</b>	<b>100,0</b>	<b>70,00%</b>	<b>93,0</b>	<b>100,0</b>	<b>93,00%</b>	<b>93,0</b>	<b>100,0</b>	<b>93,00%</b>	<b>93,0</b>	<b>100,0</b>	<b>93,00%</b>	<b>98,0</b>	<b>100,0</b>	<b>98,00%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
PSM SANTANA - LAURO RIBAS BRAGA	11.732,0			12.053,0			13.485,0			12.137,0			13.426,0			12.587,0		
<b>TOTAL</b>	<b>11.732,0</b>			<b>12.053,0</b>			<b>13.485,0</b>			<b>12.137,0</b>			<b>13.426,0</b>			<b>12.587,0</b>		
<b>SERVIÇO: 0025-CAPS III ADULTO / F</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
CAPS ADULTO III MANDAQUI	714,0	300,0	238,00%	705,0	300,0	235,00%	708,0	300,0	236,00%	694,0	300,0	231,33%	709,0	300,0	236,33%	716,0	300,0	238,67%
<b>TOTAL</b>	<b>714,0</b>	<b>300,0</b>	<b>238,00%</b>	<b>705,0</b>	<b>300,0</b>	<b>235,00%</b>	<b>708,0</b>	<b>300,0</b>	<b>236,00%</b>	<b>694,0</b>	<b>300,0</b>	<b>231,33%</b>	<b>709,0</b>	<b>300,0</b>	<b>236,33%</b>	<b>716,0</b>	<b>300,0</b>	<b>238,67%</b>
<b>SERVIÇO: 0033-UAA - UNIDADE DE SAÚDE</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UNIDADE DE ACOLHIMENTO I SANTANA - MASCULINO	8,8			8,0			8,7			9,9			10,0			9,6		
UNIDADE DE ACOLHIMENTO II SANTANA - MASCULINO	8,8			9,1			9,2			10,0			10,0			9,2		
<b>TOTAL</b>	<b>17,6</b>			<b>17,1</b>			<b>17,9</b>			<b>19,9</b>			<b>20,0</b>			<b>18,8</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE SAÚDE</b>																		
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																		
UNIDADE DE ACOLHIMENTO I SANTANA - MASCULINO	8,8			8,0			8,7			9,9			10,0			9,6		
UNIDADE DE ACOLHIMENTO II SANTANA - MASCULINO	8,8			9,1			9,2			10,0			10,0			9,2		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>TOTAL</b>	<b>17,6</b>			<b>17,1</b>			<b>17,9</b>			<b>19,9</b>			<b>20,0</b>			<b>18,8</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO I																		
SANTANA - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0		
UNIDADE DE ACOLHIMENTO II																		
SANTANA - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0		
<b>TOTAL</b>	<b>200,0</b>			<b>200,0</b>			<b>200,0</b>			<b>200,0</b>			<b>200,0</b>			<b>200,0</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UNIDADE DE ACOLHIMENTO I																		
SANTANA - MASCULINO		10,0			10,0			10,0			10,0			10,0			10,0	
UNIDADE DE ACOLHIMENTO II																		
SANTANA - MASCULINO		10,0			10,0			10,0			10,0			10,0			10,0	
<b>TOTAL</b>	<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUII II - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUII I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
<b>TOTAL</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUII I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUII II - FEMININO	8,0			8,0			8,0			8,0			8,0			8,0		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUII II - FEMININO	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUII I - MASCULINO	0,0			0,0			0,0			0,0			0,0			0,0		
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL		2,0			2,0			2,0			2,0			2,0			2,0	
UBS JARDIM FONTALIS		1,0			1,0			1,0			1,0			1,0			1,0	
UBS VILA NOVA GALVÃO - SÔNIA																		
REGINA CAMPANELLI		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM DAS PEDRAS		1,0			1,0			1,0			1,0			1,0			1,0	
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	553,0	832,0	66,47%	773,0	832,0	92,91%	395,0	832,0	47,48%	517,0	832,0	62,14%	623,0	832,0	74,88%	827,0	832,0	99,40%
UBS JARDIM FONTALIS	0,0	416,0	0,00%	245,0	416,0	58,89%	78,0	416,0	18,75%	406,0	416,0	97,60%	525,0	416,0	126,20%	189,0	416,0	45,43%
UBS VILA NOVA GALVÃO - SÔNIA																		
REGINA CAMPANELLI	1.110,0	1.664,0	66,71%	1.197,0	1.664,0	71,94%	1.062,0	1.664,0	63,82%	1.128,0	1.664,0	67,79%	1.742,0	1.664,0	104,69%	1.662,0	1.664,0	99,88%
UBS JARDIM DAS PEDRAS	380,0	416,0	91,35%	378,0	416,0	90,87%	454,0	416,0	109,13%	359,0	416,0	86,30%	0,0	416,0	0,00%	411,0	416,0	98,80%
<b>TOTAL</b>	<b>2.043,0</b>	<b>3.328,0</b>	<b>61,39%</b>	<b>2.593,0</b>	<b>3.328,0</b>	<b>77,91%</b>	<b>1.989,0</b>	<b>3.328,0</b>	<b>59,77%</b>	<b>2.410,0</b>	<b>3.328,0</b>	<b>72,42%</b>	<b>2.890,0</b>	<b>3.328,0</b>	<b>86,84%</b>	<b>3.089,0</b>	<b>3.328,0</b>	<b>92,82%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	343,0	312,0	109,94%	253,0	312,0	81,09%	266,0	312,0	85,26%	266,0	312,0	85,26%	205,0	312,0	65,71%	162,0	312,0	51,92%
UBS JARDIM FONTALIS	194,0	156,0	124,36%	210,0	156,0	134,62%	242,0	156,0	155,13%	176,0	156,0	112,82%	181,0	156,0	116,03%	284,0	156,0	182,05%
UBS VILA NOVA GALVÃO - SÔNIA																		
REGINA CAMPANELLI	577,0	624,0	92,47%	667,0	624,0	106,89%	786,0	624,0	125,96%	645,0	624,0	103,37%	825,0	624,0	132,21%	606,0	624,0	97,12%
UBS JARDIM DAS PEDRAS	121,0	156,0	77,56%	147,0	156,0	94,23%	135,0	156,0	86,54%	0,0	156,0	0,00%	0,0	156,0	0,00%	85,0	156,0	54,49%
<b>TOTAL</b>	<b>1.235,0</b>	<b>1.248,0</b>	<b>98,96%</b>	<b>1.277,0</b>	<b>1.248,0</b>	<b>102,32%</b>	<b>1.429,0</b>	<b>1.248,0</b>	<b>114,50%</b>	<b>1.087,0</b>	<b>1.248,0</b>	<b>87,10%</b>	<b>1.211,0</b>	<b>1.248,0</b>	<b>97,04%</b>	<b>1.137,0</b>	<b>1.248,0</b>	<b>91,11%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	2.162,0	2.400,0	90,08%	1.962,0	2.400,0	81,75%	2.039,0	2.400,0	84,96%	1.791,0	2.400,0	74,63%	1.937,0	2.400,0	80,71%	2.142,0	2.400,0	89,25%

Relatório de Produção Anual 2017  
 Contrato de Gestão R021/2016 - REDE ASSIST. STS SANTANA /TUCURUVI/JAÇANÃ/TREMembÉ  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS JARDIM FONTALIS	1.123,0	1.200,0	93,58%	1.126,0	1.200,0	93,83%	1.195,0	1.200,0	99,58%	1.143,0	1.200,0	95,25%	1.261,0	1.200,0	105,08%	1.327,0	1.200,0	110,58%
UBS VILA NOVA GALVÃO - SÔNIA																		
REGINA CAMPANELLI	4.866,0	4.800,0	101,38%	4.773,0	4.800,0	99,44%	4.578,0	4.800,0	95,38%	4.618,0	4.800,0	96,21%	4.781,0	4.800,0	99,60%	4.736,0	4.800,0	98,67%
UBS JARDIM DAS PEDRAS	1.009,0	1.200,0	84,08%	1.128,0	1.200,0	94,00%	1.073,0	1.200,0	89,42%	1.139,0	1.200,0	94,92%	1.027,0	1.200,0	85,58%	1.175,0	1.200,0	97,92%
<b>TOTAL</b>	<b>9.160,0</b>	<b>9.600,0</b>	<b>95,42%</b>	<b>8.989,0</b>	<b>9.600,0</b>	<b>93,64%</b>	<b>8.885,0</b>	<b>9.600,0</b>	<b>92,55%</b>	<b>8.691,0</b>	<b>9.600,0</b>	<b>90,53%</b>	<b>9.006,0</b>	<b>9.600,0</b>	<b>93,81%</b>	<b>9.380,0</b>	<b>9.600,0</b>	<b>97,71%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	241,0	216,0	111,57%	227,0	216,0	105,09%	240,0	216,0	111,11%	203,0	216,0	93,98%	256,0	216,0	118,52%	225,0	216,0	104,17%
UBS JARDIM DAS PEDRAS	213,0	197,0	108,12%	187,0	197,0	94,92%	210,0	197,0	106,60%	140,0	197,0	71,07%	212,0	197,0	107,61%	223,0	197,0	113,20%
<b>TOTAL</b>	<b>454,0</b>	<b>413,0</b>	<b>109,93%</b>	<b>414,0</b>	<b>413,0</b>	<b>100,24%</b>	<b>450,0</b>	<b>413,0</b>	<b>108,96%</b>	<b>343,0</b>	<b>413,0</b>	<b>83,05%</b>	<b>468,0</b>	<b>413,0</b>	<b>113,32%</b>	<b>448,0</b>	<b>413,0</b>	<b>108,47%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	640,0	756,0	84,66%	568,0	756,0	75,13%	694,0	756,0	91,80%	678,0	756,0	89,68%	918,0	756,0	121,43%	614,0	756,0	81,22%
UBS JARDIM DAS PEDRAS	635,0	536,0	118,47%	519,0	536,0	96,83%	597,0	536,0	111,38%	593,0	536,0	110,63%	934,0	536,0	174,25%	753,0	536,0	140,49%
<b>TOTAL</b>	<b>1.275,0</b>	<b>1.292,0</b>	<b>98,68%</b>	<b>1.087,0</b>	<b>1.292,0</b>	<b>84,13%</b>	<b>1.291,0</b>	<b>1.292,0</b>	<b>99,92%</b>	<b>1.271,0</b>	<b>1.292,0</b>	<b>98,37%</b>	<b>1.852,0</b>	<b>1.292,0</b>	<b>143,34%</b>	<b>1.367,0</b>	<b>1.292,0</b>	<b>105,80%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	405,0	526,0	77,00%	423,0	526,0	80,42%	648,0	526,0	123,19%	351,0	526,0	66,73%	248,0	526,0	47,15%	374,0	526,0	71,10%
UBS JARDIM FONTALIS	464,0	526,0	88,21%	489,0	526,0	92,97%	687,0	526,0	130,61%	445,0	526,0	84,60%	595,0	526,0	113,12%	544,0	526,0	103,42%
UBS VILA NOVA GALVÃO - SÔNIA																		
REGINA CAMPANELLI	742,0	1.052,0	70,53%	546,0	1.052,0	51,90%	577,0	1.052,0	54,85%	575,0	1.052,0	54,66%	607,0	1.052,0	57,70%	626,0	1.052,0	59,51%
UBS JARDIM DAS PEDRAS	634,0	789,0	80,35%	577,0	789,0	73,13%	627,0	789,0	79,47%	547,0	789,0	69,33%	529,0	789,0	67,05%	621,0	789,0	78,71%
<b>TOTAL</b>	<b>2.245,0</b>	<b>2.893,0</b>	<b>77,60%</b>	<b>2.035,0</b>	<b>2.893,0</b>	<b>70,34%</b>	<b>2.539,0</b>	<b>2.893,0</b>	<b>87,76%</b>	<b>1.918,0</b>	<b>2.893,0</b>	<b>66,30%</b>	<b>1.979,0</b>	<b>2.893,0</b>	<b>68,41%</b>	<b>2.165,0</b>	<b>2.893,0</b>	<b>74,84%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	555,0	526,0	105,51%	404,0	526,0	76,81%	523,0	526,0	99,43%	385,0	526,0	73,19%	339,0	526,0	64,45%	425,0	526,0	80,80%
UBS JARDIM FONTALIS	545,0	526,0	103,61%	453,0	526,0	86,12%	580,0	526,0	110,27%	291,0	526,0	55,32%	283,0	526,0	53,80%	285,0	526,0	54,18%
UBS VILA NOVA GALVÃO - SÔNIA																		
REGINA CAMPANELLI	290,0	789,0	36,76%	199,0	789,0	25,22%	331,0	789,0	41,95%	214,0	789,0	27,12%	307,0	789,0	38,91%	283,0	789,0	35,87%
UBS JARDIM DAS PEDRAS	422,0	526,0	80,23%	374,0	526,0	71,10%	501,0	526,0	95,25%	394,0	526,0	74,90%	360,0	526,0	68,44%	166,0	526,0	31,56%
<b>TOTAL</b>	<b>1.812,0</b>	<b>2.367,0</b>	<b>76,55%</b>	<b>1.430,0</b>	<b>2.367,0</b>	<b>60,41%</b>	<b>1.935,0</b>	<b>2.367,0</b>	<b>81,75%</b>	<b>1.284,0</b>	<b>2.367,0</b>	<b>54,25%</b>	<b>1.289,0</b>	<b>2.367,0</b>	<b>54,46%</b>	<b>1.159,0</b>	<b>2.367,0</b>	<b>48,96%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	661,0	789,0	83,78%	674,0	789,0	85,42%	836,0	789,0	105,96%	633,0	789,0	80,23%	753,0	789,0	95,44%	707,0	789,0	89,61%
UBS JARDIM FONTALIS	270,0	526,0	51,33%	223,0	526,0	42,40%	105,0	526,0	19,96%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%
UBS VILA NOVA GALVÃO - SÔNIA																		
REGINA CAMPANELLI	427,0	789,0	54,12%	344,0	789,0	43,60%	380,0	789,0	48,16%	308,0	789,0	39,04%	449,0	789,0	56,91%	371,0	789,0	47,02%
UBS JARDIM DAS PEDRAS	388,0	526,0	73,76%	398,0	526,0	75,67%	431,0	526,0	81,94%	417,0	526,0	79,28%	520,0	526,0	98,86%	484,0	526,0	92,02%
<b>TOTAL</b>	<b>1.746,0</b>	<b>2.630,0</b>	<b>66,39%</b>	<b>1.639,0</b>	<b>2.630,0</b>	<b>62,32%</b>	<b>1.752,0</b>	<b>2.630,0</b>	<b>66,62%</b>	<b>1.358,0</b>	<b>2.630,0</b>	<b>51,63%</b>	<b>1.722,0</b>	<b>2.630,0</b>	<b>65,48%</b>	<b>1.562,0</b>	<b>2.630,0</b>	<b>59,39%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	679,0	448,0	151,56%	556,0	448,0	124,11%	663,0	448,0	147,99%	505,0	448,0	112,72%	681,0	448,0	152,01%	602,0	448,0	134,38%
REGINA CAMPANELLI	522,0	272,0	191,91%	420,0	272,0	154,41%	356,0	272,0	130,88%	375,0	272,0	137,87%	416,0	272,0	152,94%	449,0	272,0	165,07%
UBS JARDIM DAS PEDRAS	234,0	176,0	132,95%	185,0	176,0	105,13%	153,0	176,0	86,93%	170,0	176,0	96,59%	203,0	176,0	115,34%	239,0	176,0	135,80%
<b>TOTAL</b>	<b>1.435,0</b>	<b>896,0</b>	<b>160,16%</b>	<b>1.161,0</b>	<b>896,0</b>	<b>129,58%</b>	<b>1.172,0</b>	<b>896,0</b>	<b>130,80%</b>	<b>1.050,0</b>	<b>896,0</b>	<b>117,19%</b>	<b>1.300,0</b>	<b>896,0</b>	<b>145,09%</b>	<b>1.290,0</b>	<b>896,0</b>	<b>143,97%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	1.775,0	1.408,0	126,07%	1.322,0	1.408,0	93,89%	1.699,0	1.408,0	120,67%	1.798,0	1.408,0	127,70%	1.965,0	1.408,0	139,56%	1.580,0	1.408,0	112,22%
REGINA CAMPANELLI	1.269,0	872,0	145,53%	788,0	872,0	90,37%	766,0	872,0	87,84%	1.369,0	872,0	157,00%	1.547,0	872,0	177,41%	1.254,0	872,0	143,81%
UBS JARDIM DAS PEDRAS	910,0			680,0			413,0			530,0			840,0			715,0		
<b>TOTAL</b>	<b>3.954,0</b>	<b>2.280,0</b>	<b>173,42%</b>	<b>2.790,0</b>	<b>2.280,0</b>	<b>122,37%</b>	<b>2.878,0</b>	<b>2.280,0</b>	<b>126,23%</b>	<b>3.697,0</b>	<b>2.280,0</b>	<b>162,15%</b>	<b>4.352,0</b>	<b>2.280,0</b>	<b>190,88%</b>	<b>3.549,0</b>	<b>2.280,0</b>	<b>155,66%</b>
<b>SERVIÇO: 0038-APD - ACOMPANHA</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		
AMB ESPEC TUCURUVI - PROF.																		
ARMANDO DE AGUIAR PUPO	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	75,0	70,0	107,14%	71,0	70,0	101,43%	74,0	70,0	105,71%
UBS JAÇANÃ - DR SEBASTIÃO																		
GABRIEL SAYAGO DE LAET	87,0	70,0	124,29%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%
<b>TOTAL</b>	<b>157,0</b>	<b>140,0</b>	<b>112,14%</b>	<b>140,0</b>	<b>140,0</b>	<b>100,00%</b>	<b>140,0</b>	<b>140,0</b>	<b>100,00%</b>	<b>145,0</b>	<b>140,0</b>	<b>103,57%</b>	<b>141,0</b>	<b>140,0</b>	<b>100,71%</b>	<b>144,0</b>	<b>140,0</b>	<b>102,86%</b>
<b>SERVIÇO: 0047-CAPS III ALCÓOL E C</b>																		
<b>CONTRATO: R021/2016-REDE ASSI!</b>																		

Relatório de Produção Anual 2017  
 Contrato de Gestão R021/2016 - REDE ASSIST. STS SANTANA / TUCURUVI/JAÇANÃ/TREMembÉ  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	
CAPS ÁLCOOL E DROGAS III																			
SANTANA	444,0	300,0	148,00%	444,0	300,0	148,00%	497,0	300,0	165,67%	438,0	300,0	146,00%	470,0	300,0	156,67%	455,0	300,0	151,67%	
<b>TOTAL</b>	<b>444,0</b>	<b>300,0</b>	<b>148,00%</b>	<b>444,0</b>	<b>300,0</b>	<b>148,00%</b>	<b>497,0</b>	<b>300,0</b>	<b>165,67%</b>	<b>438,0</b>	<b>300,0</b>	<b>146,00%</b>	<b>470,0</b>	<b>300,0</b>	<b>156,67%</b>	<b>455,0</b>	<b>300,0</b>	<b>151,67%</b>	
<b>SERVIÇO: 0048-CAPS III INFANTO JL</b>																			
<b>CONTRATO: R021/2016-REDE ASSIS</b>																			
CAPS INFANTO JUVENIL III																			
SANTANA	414,0	240,0	172,50%	282,0	240,0	117,50%	313,0	240,0	130,42%	370,0	240,0	154,17%	423,0	240,0	176,25%	375,0	240,0	156,25%	
<b>TOTAL</b>	<b>414,0</b>	<b>240,0</b>	<b>172,50%</b>	<b>282,0</b>	<b>240,0</b>	<b>117,50%</b>	<b>313,0</b>	<b>240,0</b>	<b>130,42%</b>	<b>370,0</b>	<b>240,0</b>	<b>154,17%</b>	<b>423,0</b>	<b>240,0</b>	<b>176,25%</b>	<b>375,0</b>	<b>240,0</b>	<b>156,25%</b>	

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DR. JOAQUIM ANTONIO																				(Σ)		
EIRADO	391,0	416,0	93,99%	257,0	416,0	61,78%	128,0	416,0	30,77%	331,0	416,0	79,57%	375,0	416,0	90,14%	324,0	416,0	77,88%	3.937,0	4.992,0	78,87%	
UBS VILA NIVI	332,0	416,0	79,81%	344,0	416,0	82,69%	327,0	416,0	78,61%	183,0	416,0	43,99%	181,0	416,0	43,51%	354,0	416,0	85,10%	3.899,0	4.992,0	78,10%	
UBS JARDIM APUANÃ	1.092,0	1.248,0	87,50%	1.155,0	1.248,0	92,55%	1.243,0	1.248,0	99,60%	1.125,0	1.248,0	90,14%	1.097,0	1.248,0	87,90%	1.052,0	1.248,0	84,29%	12.877,0	14.976,0	85,98%	
AMA/UBS INTEGRADA LAUZANE																				(Σ)		
PAULISTA	378,0	832,0	45,43%	683,0	832,0	82,09%	700,0	832,0	84,13%	690,0	832,0	82,93%	592,0	832,0	71,15%	541,0	832,0	65,02%	7.537,0	9.984,0	75,49%	
UBS FLOR DE MAIO	980,0	1.248,0	78,53%	1.286,0	1.248,0	103,04%	1.213,0	1.248,0	97,20%	1.206,0	1.248,0	96,63%	1.158,0	1.248,0	92,79%	1.141,0	1.248,0	91,43%	14.976,0	14.976,0	87,53%	
<b>TOTAL</b>	<b>3.173,0</b>	<b>4.160,0</b>	<b>76,27%</b>	<b>3.725,0</b>	<b>4.160,0</b>	<b>89,54%</b>	<b>3.611,0</b>	<b>4.160,0</b>	<b>86,80%</b>	<b>3.535,0</b>	<b>4.160,0</b>	<b>84,98%</b>	<b>3.403,0</b>	<b>4.160,0</b>	<b>81,80%</b>	<b>3.412,0</b>	<b>4.160,0</b>	<b>82,02%</b>	<b>41.358,0</b>	<b>49.920,0</b>	<b>82,85%</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DR. JOAQUIM ANTONIO																				(Σ)		
EIRADO	141,0	156,0	90,38%	176,0	156,0	112,82%	130,0	156,0	83,33%	35,0	156,0	22,44%	60,0	156,0	38,46%	48,0	156,0	30,77%	1.074,0	1.872,0	57,37%	
UBS VILA NIVI	169,0	156,0	108,33%	200,0	156,0	128,21%	176,0	156,0	112,82%	159,0	156,0	101,92%	155,0	156,0	99,36%	170,0	156,0	108,97%	1.910,0	1.872,0	102,03%	
UBS JARDIM APUANÃ	404,0	468,0	86,32%	437,0	468,0	93,38%	360,0	468,0	76,92%	333,0	468,0	71,15%	377,0	468,0	80,56%	472,0	468,0	100,85%	4.891,0	5.616,0	87,09%	
AMA/UBS INTEGRADA LAUZANE																				(Σ)		
PAULISTA	277,0	312,0	88,78%	141,0	312,0	45,19%	252,0	312,0	80,77%	148,0	312,0	47,44%	166,0	312,0	53,21%	118,0	312,0	37,82%	2.583,0	3.744,0	68,99%	
UBS FLOR DE MAIO	536,0	468,0	114,53%	501,0	468,0	107,05%	513,0	468,0	109,62%	436,0	468,0	93,16%	450,0	468,0	96,15%	417,0	468,0	89,10%	6.337,0	5.616,0	112,84%	
<b>TOTAL</b>	<b>1.527,0</b>	<b>1.560,0</b>	<b>97,88%</b>	<b>1.455,0</b>	<b>1.560,0</b>	<b>93,27%</b>	<b>1.431,0</b>	<b>1.560,0</b>	<b>91,73%</b>	<b>1.111,0</b>	<b>1.560,0</b>	<b>71,22%</b>	<b>1.208,0</b>	<b>1.560,0</b>	<b>77,44%</b>	<b>1.225,0</b>	<b>1.560,0</b>	<b>78,53%</b>	<b>16.795,0</b>	<b>18.720,0</b>	<b>89,72%</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DR. JOAQUIM ANTONIO																				(Σ)		
EIRADO	1.168,0	1.200,0	97,33%	1.197,0	1.200,0	99,75%	1.087,0	1.200,0	90,58%	1.106,0	1.200,0	92,17%	1.160,0	1.200,0	96,67%	1.222,0	1.200,0	101,83%	14.064,0	14.400,0	97,67%	
UBS VILA NIVI	1.242,0	1.200,0	103,50%	1.210,0	1.200,0	100,83%	1.063,0	1.200,0	88,58%	1.062,0	1.200,0	88,50%	1.133,0	1.200,0	94,42%	1.276,0	1.200,0	106,33%	13.813,0	14.400,0	95,92%	
UBS JARDIM APUANÃ	3.502,0	3.600,0	97,28%	3.351,0	3.600,0	93,08%	3.263,0	3.600,0	90,64%	2.614,0	3.600,0	72,61%	3.381,0	3.600,0	93,92%	3.205,0	3.600,0	89,03%	40.803,0	43.200,0	94,45%	
AMA/UBS INTEGRADA LAUZANE																				(Σ)		
PAULISTA	2.397,0	2.400,0	99,88%	2.179,0	2.400,0	90,79%	2.559,0	2.400,0	106,63%	2.133,0	2.400,0	88,88%	2.210,0	2.400,0	92,08%	2.483,0	2.400,0	103,46%	27.973,0	28.800,0	97,13%	
UBS FLOR DE MAIO	3.497,0	3.600,0	97,14%	3.314,0	3.600,0	92,06%	3.026,0	3.600,0	84,06%	3.534,0	3.600,0	98,17%	3.459,0	3.600,0	96,08%	3.566,0	3.600,0	99,06%	42.167,0	43.200,0	97,61%	
<b>TOTAL</b>	<b>11.806,0</b>	<b>12.000,0</b>	<b>98,38%</b>	<b>11.251,0</b>	<b>12.000,0</b>	<b>93,76%</b>	<b>10.998,0</b>	<b>12.000,0</b>	<b>91,65%</b>	<b>10.449,0</b>	<b>12.000,0</b>	<b>87,08%</b>	<b>11.343,0</b>	<b>12.000,0</b>	<b>94,53%</b>	<b>11.752,0</b>	<b>12.000,0</b>	<b>97,93%</b>	<b>138.820,0</b>	<b>144.000,0</b>	<b>96,40%</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DR. JOAQUIM ANTONIO																				(m)		
EIRADO		1,0			1,0			1,0			1,0			1,0			1,0			(m)	1,0	
UBS VILA NIVI		1,0			1,0			1,0			1,0			1,0			1,0			(m)	1,0	
UBS JARDIM APUANÃ		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
AMA/UBS INTEGRADA LAUZANE																				(m)		
PAULISTA		2,0			2,0			2,0			2,0			2,0			2,0			(m)	2,0	
UBS FLOR DE MAIO		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
<b>TOTAL</b>		<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>(m)</b>	<b>10,0</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
AMA/UBS INTEGRADA LAUZANE																				(Σ)		
PAULISTA	244,0	384,0	63,54%	413,0	384,0	107,55%	383,0	384,0	99,74%	271,0	384,0	70,57%	281,0	384,0	73,18%	345,0	384,0	89,84%	4.288,0	4.608,0	93,06%	
UBS FLOR DE MAIO	288,0	384,0	75,00%	280,0	384,0	72,92%	74,0	384,0	19,27%	123,0	384,0	32,03%	282,0	384,0	73,44%	454,0	384,0	118,23%	3.799,0	4.608,0	82,44%	
<b>TOTAL</b>	<b>532,0</b>	<b>768,0</b>	<b>69,27%</b>	<b>693,0</b>	<b>768,0</b>	<b>90,23%</b>	<b>457,0</b>	<b>768,0</b>	<b>59,51%</b>	<b>394,0</b>	<b>768,0</b>	<b>51,30%</b>	<b>563,0</b>	<b>768,0</b>	<b>73,31%</b>	<b>799,0</b>	<b>768,0</b>	<b>104,04%</b>	<b>8.087,0</b>	<b>9.216,0</b>	<b>87,75%</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
AMA/UBS INTEGRADA LAUZANE																				(Σ)		
PAULISTA	826,0	1.314,0	62,86%	1.475,0	1.314,0	112,25%	1.295,0	1.314,0	98,55%	1.006,0	1.314,0	76,56%	919,0	1.314,0	69,94%	1.055,0	1.314,0	80,29%	13.550,0	15.768,0	85,93%	
UBS FLOR DE MAIO	1.156,0	1.344,0	86,01%	973,0	1.344,0	72,40%	368,0	1.344,0	27,38%	340,0	1.344,0	25,30%	1.097,0	1.344,0	81,62%	1.330,0	1.344,0	98,96%	13.025,0	16.128,0	80,76%	
<b>TOTAL</b>	<b>1.982,0</b>	<b>2.658,0</b>	<b>74,57%</b>	<b>2.448,0</b>	<b>2.658,0</b>	<b>92,10%</b>	<b>1.663,0</b>	<b>2.658,0</b>	<b>62,57%</b>	<b>1.346,0</b>	<b>2.658,0</b>	<b>50,64%</b>	<b>2.016,0</b>	<b>2.658,0</b>	<b>75,85%</b>	<b>2.385,0</b>	<b>2.658,0</b>	<b>89,73%</b>	<b>26.575,0</b>	<b>31.896,0</b>	<b>83,32%</b>	
<b>SERVIÇO: 0005-CAPS II ADULTO / PI</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/TREMEMBÉ)																				(m)		
EIRADO	389,0	220,0	176,82%	403,0	220,0	183,18%	406,0	220,0	184,55%	390,0	220,0	177,27%	381,0	220,0	173,18%	394,0	220,0	179,09%	379,2	220,0	172,35%	
<b>TOTAL</b>	<b>389,0</b>	<b>220,0</b>	<b>176,82%</b>	<b>403,0</b>	<b>220,0</b>	<b>183,18%</b>	<b>406,0</b>	<b>220,0</b>	<b>184,55%</b>	<b>390,0</b>	<b>220,0</b>	<b>177,27%</b>	<b>381,0</b>	<b>220,0</b>	<b>173,18%</b>	<b>394,0</b>	<b>220,0</b>	<b>179,09%</b>	<b>379,2</b>	<b>(m)</b>	<b>220,0</b>	<b>172,35%</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA D</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DR JOSÉ DE TOLEDO PIZA	111,0	120,0	92,50%	112,0	120,0	93,33%	112,0	120,0	93,33%	113,0	120,0	94,17%	117,0	120,0	97,50%	116,0	120,0	96,67%	109,1	(m)	120,0	90,90%
AMA/UBS INTEGRADA																				(m)		
WAMBERTO DIAS DA COSTA	115,0	120,0	95,83%	115,0	120,0	95,83%	119,0	120,0	99,17%	117,0	120,0	97,50%	114,0	120,0	95,00%	115,0	120,0	95,83%	113,0	(m)	120,0	94,17%
<b>TOTAL</b>	<b>226,0</b>	<b>240,0</b>	<b>94,17%</b>	<b>227,0</b>	<b>240,0</b>	<b>94,58%</b>	<b>231,0</b>	<b>240,0</b>	<b>96,25%</b>	<b>230,0</b>	<b>240,0</b>	<b>95,83%</b>	<b>231,0</b>	<b>240,0</b>	<b>96,25%</b>	<b>231,0</b>	<b>240,0</b>	<b>96,25%</b>	<b>222,1</b>	<b>(m)</b>	<b>240,0</b>	<b>92,53%</b>
<b>SERVIÇO: 0012-NIR - NÚCLEO INTEC</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS JAÇANÃ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET																				(m)		
EIRADO	113,0	110,0	102,73%	113,0	110,0	102,73%	101,0	110,0	91,82%	103,0	110,0	93,64%	102,0	110,0	92,73%	113,0	110,0	102,73%	111,7	(m)	110,0	101,52%
<b>TOTAL</b>	<b>113,0</b>	<b>110,0</b>	<b>102,73%</b>	<b>113,0</b>	<b>110,0</b>	<b>102,73%</b>	<b>101,0</b>	<b>110,0</b>	<b>91,82%</b>	<b>103,0</b>	<b>110,0</b>	<b>93,64%</b>	<b>102,0</b>	<b>110,0</b>	<b>92,73%</b>	<b>113,0</b>	<b>110,0</b>	<b>102,73%</b>	<b>111,7</b>	<b>(m)</b>	<b>110,0</b>	<b>101,52%</b>
<b>SERVIÇO: 0012-NIR - NÚCLEO INTEC</b>																						

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																						
UBS JAÇANÃ - DR SEBASTIÃO																						
GABRIEL SAYAGO DE LAET	362,0	384,0	94,27%	352,0	384,0	91,67%	319,0	384,0	83,07%	273,0	384,0	71,09%	293,0	384,0	76,30%	307,0	384,0	79,95%	3.720,0	(Σ)	4.608,0	80,73%
<b>TOTAL</b>	<b>362,0</b>	<b>384,0</b>	<b>94,27%</b>	<b>352,0</b>	<b>384,0</b>	<b>91,67%</b>	<b>319,0</b>	<b>384,0</b>	<b>83,07%</b>	<b>273,0</b>	<b>384,0</b>	<b>71,09%</b>	<b>293,0</b>	<b>384,0</b>	<b>76,30%</b>	<b>307,0</b>	<b>384,0</b>	<b>79,95%</b>	<b>3.720,0</b>	<b>(Σ)</b>	<b>4.608,0</b>	<b>80,73%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																						
UBS DONA MARIQUINHA SCIASCIA	765,0	789,0	96,96%	722,0	789,0	91,51%	865,0	789,0	109,63%	667,0	789,0	84,54%	710,0	789,0	89,99%	524,0	789,0	66,41%	8.842,0	(Σ)	9.468,0	93,39%
UBS DR JOSÉ DE TOLEDO PIZA	323,0	789,0	40,94%	867,0	789,0	109,89%	763,0	789,0	96,70%	842,0	789,0	106,72%	740,0	789,0	93,79%	848,0	789,0	107,48%	8.909,0	(Σ)	9.468,0	94,10%
AMA/UBS INTEGRADA JARDIM JOAMAR	1.235,0	1.315,0	93,92%	1.221,0	1.315,0	92,85%	1.127,0	1.315,0	85,70%	1.160,0	1.315,0	88,21%	1.308,0	1.315,0	99,47%	1.322,0	1.315,0	100,53%	15.120,0	(Σ)	15.780,0	95,82%
UBS JAÇANÃ - DR SEBASTIÃO																						
GABRIEL SAYAGO DE LAET	882,0	1.315,0	67,07%	1.043,0	1.315,0	79,32%	935,0	1.315,0	71,10%	1.196,0	1.315,0	90,95%	1.030,0	1.315,0	78,33%	974,0	1.315,0	74,07%	11.918,0	(Σ)	15.780,0	75,53%
UBS PARQUE EDU CHAVES	884,0	1.052,0	84,03%	1.025,0	1.052,0	97,43%	853,0	1.052,0	81,08%	850,0	1.052,0	80,80%	770,0	1.052,0	73,19%	817,0	1.052,0	77,66%	9.806,0	(Σ)	12.624,0	77,68%
<b>TOTAL</b>	<b>4.089,0</b>	<b>5.260,0</b>	<b>77,74%</b>	<b>4.878,0</b>	<b>5.260,0</b>	<b>92,74%</b>	<b>4.543,0</b>	<b>5.260,0</b>	<b>86,37%</b>	<b>4.715,0</b>	<b>5.260,0</b>	<b>89,64%</b>	<b>4.558,0</b>	<b>5.260,0</b>	<b>86,65%</b>	<b>4.485,0</b>	<b>5.260,0</b>	<b>85,27%</b>	<b>54.595,0</b>	<b>(Σ)</b>	<b>63.120,0</b>	<b>86,49%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																						
UBS DONA MARIQUINHA SCIASCIA	661,0	789,0	83,78%	812,0	789,0	102,92%	431,0	789,0	54,63%	714,0	789,0	90,49%	482,0	789,0	61,09%	526,0	789,0	66,67%	7.252,0	(Σ)	9.468,0	76,59%
UBS DR JOSÉ DE TOLEDO PIZA	310,0	1.052,0	29,47%	406,0	1.052,0	38,59%	517,0	1.052,0	49,14%	275,0	1.052,0	26,14%	548,0	1.052,0	52,09%	491,0	1.052,0	46,67%	5.435,0	(Σ)	12.624,0	43,05%
AMA/UBS INTEGRADA JARDIM JOAMAR	624,0	1.052,0	59,32%	863,0	1.052,0	82,03%	987,0	1.052,0	93,82%	895,0	1.052,0	85,08%	805,0	1.052,0	76,52%	610,0	1.052,0	57,98%	10.270,0	(Σ)	12.624,0	81,35%
UBS JAÇANÃ - DR SEBASTIÃO																						
GABRIEL SAYAGO DE LAET	341,0	789,0	43,22%	579,0	789,0	73,38%	554,0	789,0	70,22%	678,0	789,0	85,93%	668,0	789,0	84,66%	630,0	789,0	79,85%	6.408,0	(Σ)	9.468,0	67,68%
UBS PARQUE EDU CHAVES	788,0	789,0	99,87%	773,0	789,0	97,97%	681,0	789,0	86,31%	580,0	789,0	73,51%	594,0	789,0	75,29%	653,0	789,0	82,76%	8.232,0	(Σ)	9.468,0	86,95%
<b>TOTAL</b>	<b>2.724,0</b>	<b>4.471,0</b>	<b>60,93%</b>	<b>3.433,0</b>	<b>4.471,0</b>	<b>76,78%</b>	<b>3.170,0</b>	<b>4.471,0</b>	<b>70,90%</b>	<b>3.142,0</b>	<b>4.471,0</b>	<b>70,28%</b>	<b>3.097,0</b>	<b>4.471,0</b>	<b>69,27%</b>	<b>2.910,0</b>	<b>4.471,0</b>	<b>65,09%</b>	<b>37.597,0</b>	<b>(Σ)</b>	<b>53.652,0</b>	<b>70,08%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																						
UBS DONA MARIQUINHA SCIASCIA	268,0	263,0	101,90%	311,0	263,0	118,25%	285,0	263,0	108,37%	0,0	263,0	0,00%	231,0	263,0	87,83%	235,0	263,0	89,35%	2.939,0	(Σ)	3.156,0	93,12%
UBS DR JOSÉ DE TOLEDO PIZA	302,0	525,0	57,52%	302,0	525,0	57,52%	497,0	526,0	94,49%	487,0	526,0	92,59%	443,0	526,0	84,22%	382,0	526,0	72,62%	5.010,0	(Σ)	6.304,0	79,47%
AMA/UBS INTEGRADA JARDIM JOAMAR	422,0	789,0	53,49%	683,0	789,0	86,57%	331,0	526,0	62,93%	574,0	526,0	109,13%	532,0	526,0	101,14%	532,0	526,0	101,14%	6.712,0	(Σ)	8.416,0	79,75%
UBS JAÇANÃ - DR SEBASTIÃO																						
GABRIEL SAYAGO DE LAET	479,0	789,0	60,71%	644,0	789,0	81,62%	512,0	789,0	64,89%	650,0	789,0	82,38%	555,0	789,0	70,34%	625,0	789,0	79,21%	7.185,0	(Σ)	9.468,0	75,89%
UBS PARQUE EDU CHAVES	437,0	789,0	55,39%	857,0	789,0	108,62%	721,0	789,0	91,38%	697,0	789,0	88,34%	704,0	789,0	89,23%	548,0	789,0	69,46%	6.992,0	(Σ)	9.468,0	73,85%
<b>TOTAL</b>	<b>1.908,0</b>	<b>3.155,0</b>	<b>60,48%</b>	<b>2.797,0</b>	<b>3.155,0</b>	<b>88,65%</b>	<b>2.346,0</b>	<b>2.893,0</b>	<b>81,09%</b>	<b>2.408,0</b>	<b>2.893,0</b>	<b>83,24%</b>	<b>2.465,0</b>	<b>2.893,0</b>	<b>85,21%</b>	<b>2.322,0</b>	<b>2.893,0</b>	<b>80,26%</b>	<b>28.838,0</b>	<b>(Σ)</b>	<b>36.812,0</b>	<b>78,34%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																						
UBS DONA MARIQUINHA SCIASCIA	502,0	250,0	200,80%	479,0	250,0	191,60%	360,0	250,0	144,00%	371,0	250,0	148,40%	381,0	250,0	152,40%	405,0	250,0	162,00%	4.830,0	(Σ)	3.000,0	161,00%
UBS DR JOSÉ DE TOLEDO PIZA	418,0	250,0	167,20%	465,0	250,0	186,00%	437,0	250,0	174,80%	405,0	250,0	162,00%	343,0	250,0	137,20%	356,0	250,0	142,40%	4.526,0	(Σ)	3.000,0	150,87%
UBS PARQUE EDU CHAVES	206,0	125,0	164,80%	212,0	125,0	169,60%	199,0	125,0	159,20%	116,0	125,0	92,80%	202,0	125,0	161,60%	175,0	125,0	140,00%	2.415,0	(Σ)	1.500,0	161,00%
<b>TOTAL</b>	<b>1.126,0</b>	<b>625,0</b>	<b>180,16%</b>	<b>1.156,0</b>	<b>625,0</b>	<b>184,96%</b>	<b>996,0</b>	<b>625,0</b>	<b>159,36%</b>	<b>892,0</b>	<b>625,0</b>	<b>142,72%</b>	<b>926,0</b>	<b>625,0</b>	<b>148,16%</b>	<b>936,0</b>	<b>625,0</b>	<b>149,76%</b>	<b>11.771,0</b>	<b>(Σ)</b>	<b>7.500,0</b>	<b>156,95%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																						
UBS DONA MARIQUINHA SCIASCIA	616,0	352,0	175,00%	560,0	352,0	159,09%	461,0	352,0	130,97%	456,0	352,0	129,55%	424,0	352,0	120,45%	441,0	352,0	125,28%	5.421,0	(Σ)	4.224,0	128,34%
UBS DR JOSÉ DE TOLEDO PIZA	603,0	448,0	134,60%	688,0	448,0	153,57%	736,0	448,0	164,29%	792,0	448,0	176,79%	746,0	448,0	166,52%	758,0	448,0	169,20%	8.559,0	(Σ)	5.376,0	159,21%
AMA/UBS INTEGRADA JARDIM JOAMAR	479,0	432,0	110,88%	615,0	432,0	142,36%	474,0	432,0	109,72%	444,0	432,0	102,78%	461,0	432,0	106,71%	580,0	432,0	134,26%	6.694,0	(Σ)	5.184,0	129,13%
UBS JAÇANÃ - DR SEBASTIÃO																						
GABRIEL SAYAGO DE LAET	431,0	448,0	96,21%	409,0	448,0	91,29%	320,0	448,0	71,43%	386,0	448,0	86,16%	338,0	448,0	75,45%	328,0	448,0	73,21%	4.530,0	(Σ)	5.376,0	84,26%
UBS PARQUE EDU CHAVES	283,0	192,0	147,40%	252,0	192,0	131,25%	222,0	192,0	115,63%	268,0	192,0	139,58%	263,0	192,0	136,98%	131,0	192,0	68,23%	2.976,0	(Σ)	2.304,0	129,17%
<b>TOTAL</b>	<b>2.412,0</b>	<b>1.872,0</b>	<b>128,85%</b>	<b>2.524,0</b>	<b>1.872,0</b>	<b>134,83%</b>	<b>2.213,0</b>	<b>1.872,0</b>	<b>118,22%</b>	<b>2.346,0</b>	<b>1.872,0</b>	<b>125,32%</b>	<b>2.232,0</b>	<b>1.872,0</b>	<b>119,23%</b>	<b>2.238,0</b>	<b>1.872,0</b>	<b>119,55%</b>	<b>28.180,0</b>	<b>(Σ)</b>	<b>22.464,0</b>	<b>125,45%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																						
UBS DONA MARIQUINHA SCIASCIA	1.716,0	1.072,0	160,07%	1.344,0	1.072,0	125,37%	985,0	1.072,0	91,88%	1.226,0	1.072,0	114,37%	1.357,0	1.072,0	126,59%	1.334,0	1.072,0	124,44%	15.141,0	(Σ)	12.864,0	117,70%
UBS DR JOSÉ DE TOLEDO PIZA	1.456,0	1.408,0	103,41%	1.714,0	1.408,0	121,73%	1.942,0	1.408,0	137,93%	2.344,0	1.408,0	166,48%	1.908,0	1.408,0	135,51%	1.791,0	1.408,0	127,20%	22.138,0	(Σ)	16.896,0	131,03%
AMA/UBS INTEGRADA JARDIM JOAMAR	1.501,0	1.272,0	118,00%	1.937,0	1.272,0	152,28%	1.939,0	1.272,0	152,44%	1.954,0	1.272,0	153,62%	2.470,0	1.272,0	194,18%	2.320,0	1.272,0	182,39%	24.418,0	(Σ)	15.264,0	159,97%
UBS JAÇANÃ - DR SEBASTIÃO																						
GABRIEL SAYAGO DE LAET	1.380,0	1.408,0	98,01%	1.343,0	1.408,0	95,38%	928,0	1.408,0	65,91%	1.050,0	1.408,0	74,57%	1.212,0	1.408,0	86,08%	1.042,0	1.408,0	74,01%	16.171,0	(Σ)	16.896,0	95,71%
UBS PARQUE EDU CHAVES	776,0	672,0	115,48%	806,0	672,0	119,94%	736,0	672,0	109,52%	806,0	672,0	119,94%	829,0	672,0	123,36%	458,0	672,0	68,15%	8.852,0	(Σ)	8.064,0	109,77%
<b>TOTAL</b>	<b>6.829,0</b>	<b>5.832,0</b>	<b>117,10%</b>	<b>7.144,0</b>	<b>5.832,0</b>	<b>122,50%</b>	<b>6.530,0</b>	<b>5.832,0</b>	<b>111,97%</b>	<b>7.380,0</b>	<b>5.832,0</b>	<b>126,54%</b>	<b>7.776,0</b>	<b>5.832,0</b>	<b>133,33%</b>	<b>6.945,0</b>	<b>5.832,0</b>	<b>119,08%</b>	<b>86.720,0</b>	<b>(Σ)</b>	<b>69.984,0</b>	<b>123,91%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICILI</b>																						
<b>CONTRATO: R021/2016-REDE ASSIST.</b>																						
UBS DR. JOAQUIM ANTONIO EIRADO	53,0	60,0	88,33%	51,0	60,0	85,00%	-	-	-	-	-	-	-	-	-	-	-	-	55,5	(m)	60,0	92,50%



Relatório de Produção Anual 2017  
 Contrato de Gestão R021/2016 - REDE ASSIST. STS SANTANA /TUCURUVI/JAÇANÃ/TREMEMBÉ  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
UBS DR JOSÉ DE TOLEDO PIZA	79,0	60,0	131,67%	86,0	60,0	143,33%	87,0	60,0	145,00%	87,0	60,0	145,00%	86,0	60,0	143,33%	88,0	60,0	146,67%	76,4	(m)	60,0	127,36%
PSM SANTANA - LAURO RIBAS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)	60,0	92,08%
BRAGA	-	-	-	-	-	-	47,0	60,0	78,33%	54,0	60,0	90,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	55,3	(m)	60,0	92,08%
<b>TOTAL</b>	<b>132,0</b>	<b>120,0</b>	<b>110,00%</b>	<b>137,0</b>	<b>120,0</b>	<b>114,17%</b>	<b>134,0</b>	<b>120,0</b>	<b>111,67%</b>	<b>141,0</b>	<b>120,0</b>	<b>117,50%</b>	<b>146,0</b>	<b>120,0</b>	<b>121,67%</b>	<b>148,0</b>	<b>120,0</b>	<b>123,33%</b>	<b>187,2</b>	<b>(m)</b>	<b>180,0</b>	<b>103,98%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICILI</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DR JOSÉ DE TOLEDO PIZA	79,0	60,0	131,67%	86,0	60,0	143,33%	87,0	60,0	145,00%	87,0	60,0	145,00%	86,0	60,0	143,33%	88,0	60,0	146,67%	917,0	(Σ)	720,0	127,36%
<b>TOTAL</b>	<b>79,0</b>	<b>60,0</b>	<b>131,67%</b>	<b>86,0</b>	<b>60,0</b>	<b>143,33%</b>	<b>87,0</b>	<b>60,0</b>	<b>145,00%</b>	<b>87,0</b>	<b>60,0</b>	<b>145,00%</b>	<b>86,0</b>	<b>60,0</b>	<b>143,33%</b>	<b>88,0</b>	<b>60,0</b>	<b>146,67%</b>	<b>917,0</b>	<b>(Σ)</b>	<b>720,0</b>	<b>127,36%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DONA MARIQUINHA SCIASCIA	254,0	264,0	96,21%	271,0	264,0	102,65%	127,0	264,0	48,11%	113,0	264,0	42,80%	252,0	264,0	95,45%	236,0	264,0	89,39%	2.827,0	(Σ)	3.168,0	89,24%
<b>TOTAL</b>	<b>254,0</b>	<b>264,0</b>	<b>96,21%</b>	<b>271,0</b>	<b>264,0</b>	<b>102,65%</b>	<b>127,0</b>	<b>264,0</b>	<b>48,11%</b>	<b>113,0</b>	<b>264,0</b>	<b>42,80%</b>	<b>252,0</b>	<b>264,0</b>	<b>95,45%</b>	<b>236,0</b>	<b>264,0</b>	<b>89,39%</b>	<b>2.827,0</b>	<b>(Σ)</b>	<b>3.168,0</b>	<b>89,24%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DONA MARIQUINHA SCIASCIA	91,0	100,0	91,00%	86,0	100,0	86,00%	85,0	100,0	85,00%	96,0	100,0	96,00%	82,0	100,0	82,00%	90,0	100,0	90,00%	1.039,0	(Σ)	1.200,0	86,58%
<b>TOTAL</b>	<b>91,0</b>	<b>100,0</b>	<b>91,00%</b>	<b>86,0</b>	<b>100,0</b>	<b>86,00%</b>	<b>85,0</b>	<b>100,0</b>	<b>85,00%</b>	<b>96,0</b>	<b>100,0</b>	<b>96,00%</b>	<b>82,0</b>	<b>100,0</b>	<b>82,00%</b>	<b>90,0</b>	<b>100,0</b>	<b>90,00%</b>	<b>1.039,0</b>	<b>(Σ)</b>	<b>1.200,0</b>	<b>86,58%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DONA MARIQUINHA SCIASCIA	179,0	200,0	89,50%	173,0	200,0	86,50%	170,0	200,0	85,00%	167,0	200,0	83,50%	108,0	200,0	54,00%	97,0	200,0	48,50%	1.812,0	(Σ)	2.400,0	75,50%
<b>TOTAL</b>	<b>179,0</b>	<b>200,0</b>	<b>89,50%</b>	<b>173,0</b>	<b>200,0</b>	<b>86,50%</b>	<b>170,0</b>	<b>200,0</b>	<b>85,00%</b>	<b>167,0</b>	<b>200,0</b>	<b>83,50%</b>	<b>108,0</b>	<b>200,0</b>	<b>54,00%</b>	<b>97,0</b>	<b>200,0</b>	<b>48,50%</b>	<b>1.812,0</b>	<b>(Σ)</b>	<b>2.400,0</b>	<b>75,50%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DONA MARIQUINHA SCIASCIA	143,0	264,0	54,17%	313,0	264,0	118,56%	205,0	264,0	77,65%	205,0	264,0	77,65%	123,0	264,0	46,59%	133,0	264,0	50,38%	2.376,0	(Σ)	3.168,0	75,00%
<b>TOTAL</b>	<b>143,0</b>	<b>264,0</b>	<b>54,17%</b>	<b>313,0</b>	<b>264,0</b>	<b>118,56%</b>	<b>205,0</b>	<b>264,0</b>	<b>77,65%</b>	<b>205,0</b>	<b>264,0</b>	<b>77,65%</b>	<b>123,0</b>	<b>264,0</b>	<b>46,59%</b>	<b>133,0</b>	<b>264,0</b>	<b>50,38%</b>	<b>2.376,0</b>	<b>(Σ)</b>	<b>3.168,0</b>	<b>75,00%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DONA MARIQUINHA SCIASCIA	75,0	176,0	42,61%	158,0	176,0	89,77%	159,0	176,0	90,34%	161,0	176,0	91,48%	158,0	176,0	89,77%	152,0	176,0	86,36%	1.697,0	(Σ)	2.112,0	80,35%
<b>TOTAL</b>	<b>75,0</b>	<b>176,0</b>	<b>42,61%</b>	<b>158,0</b>	<b>176,0</b>	<b>89,77%</b>	<b>159,0</b>	<b>176,0</b>	<b>90,34%</b>	<b>161,0</b>	<b>176,0</b>	<b>91,48%</b>	<b>158,0</b>	<b>176,0</b>	<b>89,77%</b>	<b>152,0</b>	<b>176,0</b>	<b>86,36%</b>	<b>1.697,0</b>	<b>(Σ)</b>	<b>2.112,0</b>	<b>80,35%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DONA MARIQUINHA SCIASCIA	94,0	200,0	47,00%	97,0	200,0	48,50%	186,0	200,0	93,00%	190,0	200,0	95,00%	183,0	200,0	91,50%	181,0	200,0	90,50%	2.074,0	(Σ)	2.400,0	86,42%
<b>TOTAL</b>	<b>94,0</b>	<b>200,0</b>	<b>47,00%</b>	<b>97,0</b>	<b>200,0</b>	<b>48,50%</b>	<b>186,0</b>	<b>200,0</b>	<b>93,00%</b>	<b>190,0</b>	<b>200,0</b>	<b>95,00%</b>	<b>183,0</b>	<b>200,0</b>	<b>91,50%</b>	<b>181,0</b>	<b>200,0</b>	<b>90,50%</b>	<b>2.074,0</b>	<b>(Σ)</b>	<b>2.400,0</b>	<b>86,42%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DONA MARIQUINHA SCIASCIA	61,0	133,0	45,86%	134,0	133,0	100,75%	123,0	133,0	92,48%	123,0	133,0	92,48%	109,0	133,0	81,95%	57,0	133,0	42,86%	1.283,0	(NA)	1.596,0	80,39%
<b>TOTAL</b>	<b>61,0</b>	<b>133,0</b>	<b>45,86%</b>	<b>134,0</b>	<b>133,0</b>	<b>100,75%</b>	<b>123,0</b>	<b>133,0</b>	<b>92,48%</b>	<b>123,0</b>	<b>133,0</b>	<b>92,48%</b>	<b>109,0</b>	<b>133,0</b>	<b>81,95%</b>	<b>57,0</b>	<b>133,0</b>	<b>42,86%</b>	<b>1.283,0</b>	<b>(NA)</b>	<b>1.596,0</b>	<b>80,39%</b>
<b>SERVIÇO: 0021-URSI - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS DONA MARIQUINHA SCIASCIA	0,0	100,0	0,00%	78,0	100,0	78,00%	91,0	100,0	91,00%	94,0	100,0	94,00%	108,0	100,0	108,00%	47,0	100,0	47,00%	953,0	(NA)	1.200,0	79,42%
<b>TOTAL</b>	<b>0,0</b>	<b>100,0</b>	<b>0,00%</b>	<b>78,0</b>	<b>100,0</b>	<b>78,00%</b>	<b>91,0</b>	<b>100,0</b>	<b>91,00%</b>	<b>94,0</b>	<b>100,0</b>	<b>94,00%</b>	<b>108,0</b>	<b>100,0</b>	<b>108,00%</b>	<b>47,0</b>	<b>100,0</b>	<b>47,00%</b>	<b>953,0</b>	<b>(NA)</b>	<b>1.200,0</b>	<b>79,42%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
PSM SANTANA - LAURO RIBAS	12.652,0			13.659,0			14.384,0			15.073,0			14.454,0			14.407,0			160.049,0	(Σ)		
<b>TOTAL</b>	<b>12.652,0</b>			<b>13.659,0</b>			<b>14.384,0</b>			<b>15.073,0</b>			<b>14.454,0</b>			<b>14.407,0</b>			<b>160.049,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0025-CAPS III ADULTO / P</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
CAPS ADULTO III MANDAQUI	723,0	300,0	241,00%	712,0	300,0	237,33%	706,0	300,0	235,33%	692,0	300,0	230,67%	705,0	300,0	235,00%	697,0	300,0	232,33%	706,8	(m)	300,0	235,58%
<b>TOTAL</b>	<b>723,0</b>	<b>300,0</b>	<b>241,00%</b>	<b>712,0</b>	<b>300,0</b>	<b>237,33%</b>	<b>706,0</b>	<b>300,0</b>	<b>235,33%</b>	<b>692,0</b>	<b>300,0</b>	<b>230,67%</b>	<b>705,0</b>	<b>300,0</b>	<b>235,00%</b>	<b>697,0</b>	<b>300,0</b>	<b>232,33%</b>	<b>706,8</b>	<b>(m)</b>	<b>300,0</b>	<b>235,58%</b>
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO I SANTANA - MASCULINO	9,8			9,3			8,3			8,3			9,0			8,3			9,0	(m)		
UNIDADE DE ACOLHIMENTO II SANTANA - MASCULINO	8,7			8,7			10,0			8,5			8,5			10,0			9,2	(m)		
<b>TOTAL</b>	<b>18,5</b>			<b>18,0</b>			<b>18,3</b>			<b>16,8</b>			<b>17,5</b>			<b>18,3</b>			<b>18,2</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO I SANTANA - MASCULINO	9,8			9,3			8,3			8,3			9,0			8,3			9,0	(m)		
UNIDADE DE ACOLHIMENTO II SANTANA - MASCULINO	8,7			8,7			10,0			8,5			8,5			10,0			9,2	(m)		

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
<b>TOTAL</b>	<b>18,5</b>			<b>18,0</b>			<b>18,3</b>			<b>16,8</b>			<b>17,5</b>			<b>18,3</b>			<b>18,2</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO I																				(m)		
SANTANA - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
UNIDADE DE ACOLHIMENTO II																				(m)		
SANTANA - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
<b>TOTAL</b>	<b>200,0</b>			<b>200,0</b>			<b>200,0</b>			<b>200,0</b>			<b>200,0</b>			<b>200,0</b>			<b>200,0</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UNIDADE DE ACOLHIMENTO I																				(NA)	120,0	
SANTANA - MASCULINO		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	120,0	
UNIDADE DE ACOLHIMENTO II																				(NA)	120,0	
SANTANA - MASCULINO		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	120,0	
<b>TOTAL</b>	<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>			<b>20,0</b>	<b>(NA)</b>	<b>240,0</b>	
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
RESIDÊNCIA TERAPÊUTICA																					(m)	
MANDAQUI I - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA																					(m)	
MANDAQUI I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
<b>TOTAL</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>(m)</b>	<b>16,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
RESIDÊNCIA TERAPÊUTICA																					(m)	
MANDAQUI I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0			8,0	(m)		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>	<b>(m)</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
RESIDÊNCIA TERAPÊUTICA																					(NA)	
MANDAQUI II - FEMININO	8,0			8,0			8,0			8,0			8,0			8,0			8,0	(NA)		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>	<b>(NA)</b>	<b>96,0</b>	
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
RESIDÊNCIA TERAPÊUTICA																					(m)	
MANDAQUI II - FEMININO	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
RESIDÊNCIA TERAPÊUTICA																					(m)	
MANDAQUI I - MASCULINO	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(m)		
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>	<b>(m)</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS VILA ALBERTINA - DR.																					(m)	
OSVALDO MARÇAL		2,0			2,0			2,0			2,0			2,0			2,0			(m)	2,0	
UBS JARDIM FONTALIS		1,0			1,0			1,0			1,0			1,0			1,0			(m)	1,0	
UBS VILA NOVA GALVÃO - SÔNIA																				(m)		
REGINA CAMPANELLI		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS JARDIM DAS PEDRAS		1,0			1,0			1,0			1,0			1,0			1,0			(m)	1,0	
<b>TOTAL</b>		<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>(m)</b>	<b>8,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS VILA ALBERTINA - DR.																					(Σ)	
OSVALDO MARÇAL	820,0	832,0	98,56%	859,0	832,0	103,25%	700,0	832,0	84,13%	551,0	832,0	66,23%	793,0	832,0	95,31%	758,0	832,0	91,11%	8.169,0	(Σ)	9.984,0	81,82%
UBS JARDIM FONTALIS	168,0	416,0	40,38%	227,0	416,0	54,57%	374,0	416,0	89,90%	313,0	416,0	75,24%	358,0	416,0	86,06%	208,0	416,0	50,00%	3.091,0	(Σ)	4.992,0	61,92%
UBS VILA NOVA GALVÃO - SÔNIA																				(Σ)		
REGINA CAMPANELLI	1.398,0	1.664,0	84,01%	1.400,0	1.664,0	84,13%	1.359,0	1.664,0	81,67%	1.371,0	1.664,0	82,39%	890,0	1.664,0	53,49%	1.085,0	1.664,0	65,20%	15.404,0	(Σ)	19.968,0	77,14%
UBS JARDIM DAS PEDRAS	422,0	416,0	101,44%	443,0	416,0	106,49%	416,0	416,0	100,00%	432,0	416,0	103,85%	370,0	416,0	88,94%	414,0	416,0	99,52%	4.479,0	(Σ)	4.992,0	89,72%
<b>TOTAL</b>	<b>2.808,0</b>	<b>3.328,0</b>	<b>84,38%</b>	<b>2.929,0</b>	<b>3.328,0</b>	<b>88,01%</b>	<b>2.849,0</b>	<b>3.328,0</b>	<b>85,61%</b>	<b>2.667,0</b>	<b>3.328,0</b>	<b>80,14%</b>	<b>2.411,0</b>	<b>3.328,0</b>	<b>72,45%</b>	<b>2.465,0</b>	<b>3.328,0</b>	<b>74,07%</b>	<b>31.143,0</b>	<b>(Σ)</b>	<b>39.936,0</b>	<b>77,98%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS VILA ALBERTINA - DR.																					(Σ)	
OSVALDO MARÇAL	161,0	312,0	51,60%	209,0	312,0	66,99%	259,0	312,0	83,01%	155,0	312,0	49,68%	138,0	312,0	44,23%	102,0	312,0	32,69%	2.519,0	(Σ)	3.744,0	67,28%
UBS JARDIM FONTALIS	223,0	156,0	142,95%	256,0	156,0	164,10%	147,0	156,0	94,23%	145,0	156,0	92,95%	169,0	156,0	108,33%	220,0	156,0	141,03%	2.447,0	(Σ)	1.872,0	130,72%
UBS VILA NOVA GALVÃO - SÔNIA																				(Σ)		
REGINA CAMPANELLI	794,0	624,0	127,24%	623,0	624,0	99,84%	385,0	624,0	61,70%	302,0	624,0	48,40%	395,0	624,0	63,30%	335,0	624,0	53,69%	6.940,0	(Σ)	7.488,0	92,68%
UBS JARDIM DAS PEDRAS	179,0	156,0	114,74%	141,0	156,0	90,38%	141,0	156,0	90,38%	199,0	156,0	127,56%	164,0	156,0	105,13%	165,0	156,0	105,77%	1.477,0	(Σ)	1.872,0	78,90%
<b>TOTAL</b>	<b>1.357,0</b>	<b>1.248,0</b>	<b>108,73%</b>	<b>1.229,0</b>	<b>1.248,0</b>	<b>98,48%</b>	<b>932,0</b>	<b>1.248,0</b>	<b>74,68%</b>	<b>801,0</b>	<b>1.248,0</b>	<b>64,18%</b>	<b>866,0</b>	<b>1.248,0</b>	<b>69,39%</b>	<b>822,0</b>	<b>1.248,0</b>	<b>65,87%</b>	<b>13.383,0</b>	<b>(Σ)</b>	<b>14.976,0</b>	<b>89,36%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
UBS VILA ALBERTINA - DR.																					(Σ)	
OSVALDO MARÇAL	2.148,0	2.400,0	89,50%	2.292,0	2.400,0	95,50%	2.193,0	2.400,0	91,38%	1.990,0	2.400,0	82,92%	2.220,0	2.400,0	92,50%	2.079,0	2.400,0	86,63%	24.955,0	(Σ)	28.800,0	86,65%



Relatório de Produção Anual 2017  
 Contrato de Gestão R021/2016 - REDE ASSIST. STS SANTANA /TUCURUVI/JAÇANÃ/TREMembé  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
CAPS ÁLCOOL E DROGAS III																						
SANTANA	456,0	300,0	152,00%	493,0	300,0	164,33%	463,0	300,0	154,33%	444,0	300,0	148,00%	389,0	300,0	129,67%	372,0	300,0	124,00%	447,1	(m)	300,0	149,03%
<b>TOTAL</b>	<b>456,0</b>	<b>300,0</b>	<b>152,00%</b>	<b>493,0</b>	<b>300,0</b>	<b>164,33%</b>	<b>463,0</b>	<b>300,0</b>	<b>154,33%</b>	<b>444,0</b>	<b>300,0</b>	<b>148,00%</b>	<b>389,0</b>	<b>300,0</b>	<b>129,67%</b>	<b>372,0</b>	<b>300,0</b>	<b>124,00%</b>	<b>447,1</b>	<b>(m)</b>	<b>300,0</b>	<b>149,03%</b>
<b>SERVIÇO: 0048-CAPS III INFANTO JL</b>																						
<b>CONTRATO: R021/2016-REDE ASSIS</b>																						
CAPS INFANTO JUVENIL III																						
SANTANA	384,0	240,0	160,00%	324,0	240,0	135,00%	401,0	240,0	167,08%	386,0	240,0	160,83%	430,0	240,0	179,17%	380,0	240,0	158,33%	373,5	(m)	240,0	155,63%
<b>TOTAL</b>	<b>384,0</b>	<b>240,0</b>	<b>160,00%</b>	<b>324,0</b>	<b>240,0</b>	<b>135,00%</b>	<b>401,0</b>	<b>240,0</b>	<b>167,08%</b>	<b>386,0</b>	<b>240,0</b>	<b>160,83%</b>	<b>430,0</b>	<b>240,0</b>	<b>179,17%</b>	<b>380,0</b>	<b>240,0</b>	<b>158,33%</b>	<b>373,5</b>	<b>(m)</b>	<b>240,0</b>	<b>155,63%</b>