UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
RVIÇO: 0001-ESF - ESTRATÉGIA S																		
ONTRATO: R019/2016-REDE ASSI								-						-			-	
BS VILA CISPER	2.245,0	2.912,0	77,09%	2.026,0	2.912,0	69,57%	1.762,0	2.912,0	60,51%	1.968,0	2.912,0	67,58%	2.563,0	2.912,0	88,02%	2.152,0	2.912,0	73,9
BS COSTA MELO BS JARDIM KERALUX	1.506,0	2.080,0	72,40% 90,38%	1.377,0	2.080,0	66,20%	1.082,0	2.080,0 1.248,0	52,02%	1.056,0	2.080,0	50,77%	1.386,0	2.080,0	66,63%	1.403,0	2.080,0	67,4 99,1
3S DR. PEDRO DE SOUZA	1.128,0	1.248,0	90,38%	1.109,0	1.248,0	88,86%	1.352,0	1.248,0	108,33%	1.176,0	1.248,0	94,23%	1.393,0	1.248,0	111,62%	1.237,0	1.248,0	99,
MPOS	1.777,0	2.496,0	71,19%	2.063,0	2.496,0	82,65%	1.975,0	2.496,0	79,13%	1.732,0	2.496,0	69,39%	1.578,0	2.496,0	63,22%	2.222,0	2.496,0	89,
DTAL	6.656.0	2.496,0 8.736,0	76,19%	6.575.0	2.496,0 8.736.0	75,26%	6.171.0	2.496,0 8.736,0	79,13%	5.932,0	2.496,0 8.736,0	67.90%	6.920,0	8.736,0	79,21%	7.014,0	8.736,0	89,
RVIÇO: 0001-ESF - ESTRATÉGIA S	0.050,0	0.730,0	70,1376	0.373,0	8.730,0	73,20%	0.171,0	8.730,0	70,0476	3.532,0	8.730,0	07,50%	0.920,0	8.730,0	75,21/0	7.014,0	8.730,0	80,
ONTRATO: R019/2016-REDE ASSI																		
3S VILA CISPER	1.328,0	1.092,0	121,61%	1.075,0	1.092,0	98,44%	1.286,0	1.092,0	117,77%	1.059,0	1.092,0	96,98%	1.142,0	1.092,0	104,58%	959,0	1.092,0	87
35 COSTA MELO	770,0	780,0	98,72%	683,0	780,0	87,56%	898,0	780,0	115,13%	812,0	780,0	104,10%	844,0	780,0	108,21%	801,0	780,0	102
35 JARDIM KERALUX	354,0	468,0	75,64%	494,0	468,0	105,56%	584,0	468,0	124,79%	443,0	468,0	94,66%	516,0	468,0	110,26%	534,0	468,0	114
BS DR. PEDRO DE SOUZA																		
AMPOS	1.122,0	936,0	119,87%	980,0	936,0	104,70%	1.035,0	936,0	110,58%	944,0	936,0	100,85%	971,0	936,0	103,74%	826,0	936,0	88
TAL	3.574,0	3.276,0	109,10%	3.232,0	3.276,0	98,66%	3.803,0	3.276,0	116,09%	3.258,0	3.276,0	99,45%	3.473,0	3.276,0	106,01%	3.120,0	3.276,0	95
RVIÇO: 0001-ESF - ESTRATÉGIA S																		
INTRATO: R019/2016-REDE ASSI																		
3S VILA CISPER	7.002,0	7.400,0	94,62%	7.001,0	7.400,0	94,61%	7.394,0	7.400,0	99,92%	7.279,0	7.400,0	98,36%	7.427,0	7.400,0	100,36%	7.203,0	7.400,0	97
3S COSTA MELO	4.329,0	5.000,0	86,58%	4.914,0	5.000,0	98,28%	4.948,0	5.000,0	98,96%	5.071,0	5.000,0	101,42%	4.870,0	5.000,0	97,40%	4.727,0	5.000,0	94
S JARDIM KERALUX	3.053,0	3.000,0	101,77%	3.078,0	3.000,0	102,60%	3.265,0	3.000,0	108,83%	3.146,0	3.000,0	104,87%	3.246,0	3.000,0	108,20%	2.794,0	3.000,0	93
BS DR. PEDRO DE SOUZA	6 202 6	C 000 C	102.270	C 200 C	C 000 C	104 0701	6 222 6	C 000 C	102 700	F 035 0	C 000 C	00.000	F 010 C	C 000 C	00 5051	C 200 -	C 000 C	
AMPOS DTAL	6.202,0 20.586,0	6.000,0 <b>21.400,0</b>	103,37% <b>96,20%</b>	6.298,0 21.291,0	6.000,0 <b>21.400,0</b>	104,97% <b>99,49%</b>	6.222,0 21.829,0	6.000,0 <b>21.400,0</b>	103,70% 102,00%	5.935,0 21.431,0	6.000,0 <b>21.400,0</b>	98,92% 100,14%	5.910,0 <b>21.453,0</b>	6.000,0 <b>21.400,0</b>	98,50% 100,25%	6.298,0 21.022,0	6.000,0 <b>21.400,0</b>	104 <b>98</b>
RVIÇO: 0001-ESF - ESTRATÉGIA S	20.586,0	21.400,0	90,20%	21.291,0	21.400,0	99,49%	21.829,0	21.400,0	102,00%	21.451,0	21.400,0	100,14%	21.455,0	21.400,0	100,25%	21.022,0	21.400,0	98
ONTRATO: R019/2016-REDE ASSI																		
BS VILA CISPER		7,0			7,0			7,0			7,0			7,0			7,0	
35 COSTA MELO		5,0			5,0			5,0			5,0			5,0			5,0	
BS JARDIM KERALUX		3,0			3,0			3,0			3,0			3,0			3,0	
BS DR. PEDRO DE SOUZA																		
AMPOS		6,0			6,0			6,0			6,0			6,0			6,0	
DTAL		21,0			21,0			21,0			21,0			21,0			21,0	
RVIÇO: 0001-ESF - ESTRATÉGIA S																		
ONTRATO: R019/2016-REDE ASSI								_									_	
BS VILA CISPER	268,0	192,0	139,58%	251,0	192,0	130,73%	325,0	192,0	169,27%	256,0	192,0	133,33%	319,0	192,0	166,15%	253,0	192,0	131
BS COSTA MELO	226,0	192,0	117,71%	186,0	192,0	96,88%	219,0	192,0	114,06%	145,0	192,0	75,52%	180,0	192,0	93,75%	225,0	192,0	117
BS JARDIM KERALUX	217,0	192,0	113,02%	84,0	192,0	43,75%	158,0	192,0	82,29%	167,0	192,0	86,98%	245,0	192,0	127,60%	212,0	192,0	110
BS DR. PEDRO DE SOUZA AMPOS	291,0	408.0	71.32%	378,0	408,0	92.65%	490,0	408,0	120,10%	284,0	408,0	69.61%	369,0	408,0	90.44%	425.0	408,0	104
DTAL	1.002,0	408,0 984.0	101,83%	899,0	984,0	92,65% 91,36%	1.192,0	984.0	120,10%	284,0 852,0	984,0	86,59%	1.113,0	408,0 984.0	113,11%	1.115,0	984,0	104
RVIÇO: 0001-ESF - ESTRATÉGIA S	1.002,0	504,0	101,0370	055,0	504,0	51,30%	1.152,0	504,0	121,14/0	052,0	504,0	00,3370	1.113,0	504,0	113,1170	1.115,0	504,0	115
ONTRATO: R019/2016-REDE ASSI																		
BS VILA CISPER	675,0	672,0	100,45%	629,0	672,0	93,60%	813,0	672,0	120,98%	990,0	672,0	147,32%	771,0	672,0	114.73%	666,0	672,0	99
BS COSTA MELO	777,0	672,0	115,63%	616,0	672,0	91,67%	686,0	672,0	102,08%	635,0	672,0	94,49%	657,0	672,0	97,77%	589,0	672,0	87
BS JARDIM KERALUX	1.211,0	672,0	180,21%	452,0	672,0	67,26%	925,0	672,0	137,65%	851,0	672,0	126,64%	1.525,0	672,0	226,93%	1.215,0	672,0	180
3S DR. PEDRO DE SOUZA	· · · ·			· · ·														
AMPOS	852,0	1.428,0	59,66%	1.363,0	1.428,0	95,45%	1.510,0	1.428,0	105,74%	1.330,0	1.428,0	93,14%	1.284,0	1.428,0	89,92%	1.341,0	1.428,0	93
DTAL	3.515,0	3.444,0	102,06%	3.060,0	3.444,0	88,85%	3.934,0	3.444,0	114,23%	3.806,0	3.444,0	110,51%	4.237,0	3.444,0	123,03%	3.811,0	3.444,0	110
RVIÇO: 0003-AMA - ESPECIALIDA																		
ONTRATO: R019/2016-REDE ASSI																		
VIA ESPECIALIDADES BURGO																		
AULISTA	457,0	460,0	99,35%	475,0	460,0	103,26%	463,0	460,0	100,65%	270,0	460,0	58,70%	474,0	460,0	103,04%	394,0	460,0	85
DTAL	457,0	460,0	99,35%	475,0	460,0	103,26%	463,0	460,0	100,65%	270,0	460,0	58,70%	474,0	460,0	103,04%	394,0	460,0	85
RVIÇO: 0003-AMA - ESPECIALIDA																		
ONTRATO: R019/2016-REDE ASSI									_					-				
MA ESPECIALIDADES BURGO																		
ULISTA	384,0	460,0	83,48%	404,0	460,0	87,83%	508,0	460,0	110,43%	206,0	460,0	44,78%	310,0	460,0	67,39%	410,0	460,0	89
	384,0	460,0	83,48%	404,0	460,0	87,83%	508,0	460,0	110,43%	206,0	460,0	44,78%	310,0	460,0	67,39%	410,0	460,0	89
RVIÇO: 0003-AMA - ESPECIALIDA NTRATO: R019/2016-REDE ASSIS																		
A ESPECIALIDADES BURGO																		
MA ESPECIALIDADES BURGO	248.0	239.0	103.77%	270.0	239.0	112.97%	294.0	239.0	123.01%	301.0	239.0	125.94%	283.0	239.0	118.41%	275.0	239.0	115
NULLUI A	248,0	239,0 239,0	103,77% 103,77%	270,0 270,0	239,0	112,97% 112,97%	294,0 294,0	239,0	123,01%	301,0 301,0	239,0 239,0	125,94%	283,0	239,0	118,41%	275,0	239,0	115
TAL	240,0	200,0	203,7776	270,0	200,0	222,5778	234,3	200,0	120,0170	501,0	235,0	123,3478	203,0	200,0	110,41/0	273,0	235,0	113
)TAL RVICO: 0003-AMA - ESPECIALIDA																		
RVIÇO: 0003-AMA - ESPECIALIDA																		
		-																
RVIÇO: 0003-AMA - ESPECIALIDA DNTRATO: R019/2016-REDE ASSI	233,0	575,0	40,52%	192,0	575,0	33,39%	377,0	575,0	65,57%	347,0	575,0	60,35%	374,0	575,0	65,04%	486,0	575,0	84
RVIÇO: 0003-AMA - ESPECIALIDA NTRATO: R019/2016-REDE ASSIS 1A ESPECIALIDADES BURGO	233,0 <b>233,0</b>	575,0 <b>575,0</b>	40,52% 40,52%	192,0 <b>192,0</b>	575,0 <b>575,0</b>	33,39% 33,39%	377,0 <b>377,0</b>	575,0 <b>575,0</b>	65,57% <b>65,57%</b>	347,0 <b>347,0</b>	575,0 <b>575,0</b>	60,35% <b>60,35%</b>	374,0 <b>374,0</b>	575,0 <b>575,0</b>	65,04% <b>65,04%</b>	486,0 <b>486,0</b>	575,0 <b>575,0</b>	84 <b>8</b> 4

Amethy Ameth	UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	
TMM TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTALHad TOTAL TOTAL TOTAL TOTALHad TOTAL TOTALHad TOTAL TOTALHad TOTAL TOTALHad TOTAL TOTALHad TOTAL TOTALHad TOTAL TOTALHad TOTAL TOTALHad TOTAL TOTALHad TOTAL TOTALHad TOTAL TOTALHad TOTAL TOTALHad TOTAL 																				
SINCE CARLES         SINCE SUPERAL         SINCE SUP			,-			,-			,-		,-				)-					
Some way you bert as well way		150,0	115,0	118,20%	137,0	115,0	119,13%	155,0	115,0	135,04%	122,0	115,0	106,09%	61,0	115,0	55,04%	91,0	115,0	79,13%	
American Stratement Party PartyParty Par																				
MALES <th< td=""><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td></th<>			-			-			-						-			-		
TOTAL TOTAL TOTAL TOTAL TOTAL194.697.097.097.0097.		354.0	575.0	61.57%	490.0	575.0	85.22%	417.0	575.0	72.52%	375.0	575.0	65.22%	427.0	575.0	74.26%	548.0	575.0	95,30%	
Sinterior distribution of the second of the								1.						1.						
MAXIMUM         Process         Process <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																				
PALLED NOTALOPAD </td <td>CONTRATO: R019/2016-REDE ASSI!</td> <td></td>	CONTRATO: R019/2016-REDE ASSI!																			
TOTAL67.067.097.009	AMA ESPECIALIDADES BURGO																			
NEW COLONAL DEPERATION         NUM	PAULISTA	674,0	690,0	97,68%	496,0	690,0	71,88%	607,0	690,0	87,97%	555,0	690,0	80,43%	821,0	690,0	118,99%	626,0	690,0	90,72%	
University of states and s		674,0	690,0	97,68%	496,0	690,0	71,88%	607,0	690,0	87,97%	555,0	690,0	80,43%	821,0	690,0	118,99%	626,0	690,0	90,72%	
And actional of a bit																				
Auldin540.0950.010.7.7.44.20750.0155.00750.0157.00950.00157.00950.00157.00950.00157.00950.00157.00950.00157.00950.00157.00950.00 <td></td>																				
TOTAL         56.0         95.0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																				
Simulation instruction instructinstruction instruction																				
United States and States           United States States           United States          United States		560,0	395,0	141,77%	423,0	395,0	107,09%	536,0	395,0	135,70%	461,0	395,0	116,/1%	500,0	395,0	126,58%	476,0	395,0	120,51%	
And APPA DEPARAMONS NUMBER         Partial Parterial Partia Partial Partia Partial Partial Partia Partia Parti																				
PAULYA         121.0         112.0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																				
Sinver-constant interval           Sinver-constant interval           Sinver-constant interval           AMA ESPECIALDORES BURGO           Constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval		121.0	115.0	105.22%	126.0	115.0	109.57%	143.0	115.0	124.35%	58.0	115.0	50.43%	95.0	115.0	82.61%	128.0	115.0	111.30%	
Sinver-constant interval           Sinver-constant interval           Sinver-constant interval           AMA ESPECIALDORES BURGO           Constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval           Sinver-constant interval         Sinver-constant interval         Sinver-constant interval	TOTAL	121,0	115,0	105,22%	126,0	115,0	109,57%	143,0	115,0	124,35%	58,0	115,0	50,43%	95,0	115,0	82,61%	128,0	115,0	111,30%	
AMA BYALADARS BURGE         O         Solution         D         Solution	SERVIÇO: 0003-AMA - ESPECIALIDA																			
PALUSTA         0,0         15,0         0,00         12,0         15,0         2,7,8         15,0         15,0         15,0         55,25         61,0         11,5         51,00         50,00         0,00         15,0         50,00           STUTA         0,00         15,0         15,0         15,0         55,25         55,25         55,25         55,25         55,25         55,25         55,25         55,25         55,25         55,25         55,25         55,25         55,00         46,0         105,57         46,70         46,00         105,57         46,70         46,00         105,57         55,25         55,26         50,0         46,00         105,57         46,70         46,00         105,57         55,26         46,00         105,37         55,26         50,0         46,00         105,57         55,26         50,0         105,37         55,07         50,0         105,37         50,0         105,37         50,0         105,37         50,0         105,37         50,0         105,37         50,0         105,37         50,0         105,37         50,0         105,37         50,0         105,37         50,0         105,37         50,0         105,37         50,0         105,0         155,37	CONTRATO: R019/2016-REDE ASSI																			
TOTAL         0,0         15,0         0,00         15,0         15,0         15,0         15,0         15,0         15,0         5,237         61,0         15,0         3,198         0,0         15,0         0,00           CONTACT         2445.0         460.0         97,39         351.0         460.0         75,308         440.0         88,37         460.0         10,077         534.0         460.0         10,577         450.0         10,077         534.0         460.0         10,577         450.0         10,077         534.0         460.0         10,577         450.0         10,577         450.0         10,577         450.0         10,577         450.0         10,577         450.0         10,577         450.0         10,577         450.0         10,577         450.0         150,578         450.0         150,578         450.0         150,578         310.0         220.0         157,78         310.0         220.0         150,578         310.0         220.0         157,78         310.0         220.0         150,578         310.0         220.0         157,78         310.0         200.0         150,578         310.0         220.0         157,78         310.0         200.0         150,578         310.0         120.0 </td <td>AMA ESPECIALIDADES BURGO</td> <td></td>	AMA ESPECIALIDADES BURGO																			
Struct, Cool: And SPECAULOR         Vision Cool: And SPECAULOR END & SPE				-,		,-			,-	,		,-			)-			,-	-,	
Contractional conditional condi		0,0	115,0	0,00%	32,0	115,0	27,83%	167,0	115,0	145,22%	65,0	115,0	56,52%	61,0	115,0	53,04%	0,0	115,0	0,00%	
AMA REPAULADORS BURGO PAULSTA         Here         Hatz         Here         Hatz         Here         Hatz         Here																				
PAULSTA       448,0       490,0       97,398       310,0       600,0       76,308       412,0       460,0       85,578       464,0       600,0       100,378       640,0       100,578       640,0 <t< td=""><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td></t<>			-						-			-			-			-		
TOTAL         646.0         97.39%         531.0         460.0         75.30%         442.0         460.0         95.37%         460.0         100.37%         59.40         460.0         100.37%         467.0         460.0         101.37%           CONTAND: R015/2015 - RUE ASH			450.0	07.000	254.0	450.0	70.000		450.0	00.570		460.0	400.070	504.0	460.0	400 570	467.0	460.0	404 530	
Strayco coos coos i a outro / p         D <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																				
CONTARC R019 2016 + R04 K37           Contact R010 0         Value         V		448,0	460,0	97,39%	351,0	460,0	76,30%	412,0	460,0	89,57%	404,0	460,0	100,87%	504,0	460,0	109,57%	467,0	460,0	101,52%	
CPA FADUITO I EMILLINO         Image: Control of Control																				
MATARAZZO132.022.00145.4%22.022.00128.1%365.022.00165.1%31.022.00142.2%37.022.00157.7%31.022.00120.0150.4%CIVADO2000165.4%2000122.0%131.022.00142.2%37.022.00157.7%31.022.00150.7%31.022.00150.7%22.00152.7%27.0153.7%153.7%27.0153.7%27.0153.7%27.0153.7%27.0153.7%27.0153.7%27.0153.7%27.0153.7%27.0153.7%27.0153.7%27.0153.7%27.0% <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td>						-														
SERVEC: 000-CAPS II. ALCOOL E D         UNIX DE UNIX D		320,0	220,0	145,45%	282,0	220,0	128,18%	365,0	220,0	165,91%	313,0	220,0	142,27%	347,0	220,0	157,73%	331,0	220,0	150,45%	
UNITABLE LASK         USE UNICAL END COS 50         USE UNICAL END COS 50 <th col<="" td=""><td>TOTAL</td><td>320,0</td><td>220,0</td><td>145,45%</td><td>282,0</td><td>220,0</td><td>128,18%</td><td>365,0</td><td>220,0</td><td>165,91%</td><td>313,0</td><td>220,0</td><td>142,27%</td><td>347,0</td><td>220,0</td><td>157,73%</td><td>331,0</td><td>220,0</td><td>150,45%</td></th>	<td>TOTAL</td> <td>320,0</td> <td>220,0</td> <td>145,45%</td> <td>282,0</td> <td>220,0</td> <td>128,18%</td> <td>365,0</td> <td>220,0</td> <td>165,91%</td> <td>313,0</td> <td>220,0</td> <td>142,27%</td> <td>347,0</td> <td>220,0</td> <td>157,73%</td> <td>331,0</td> <td>220,0</td> <td>150,45%</td>	TOTAL	320,0	220,0	145,45%	282,0	220,0	128,18%	365,0	220,0	165,91%	313,0	220,0	142,27%	347,0	220,0	157,73%	331,0	220,0	150,45%
CAPS ALCOLE E ROGGA II         Image: Constant in the image	SERVIÇO: 0006-CAPS II ÁLCOOL E D																			
EMMEND MATARAZO       123.0       190.0       121.58%       255.0       190.0       132.11%       252.0       190.0       132.11%       227.0       190.0       143.16%       260.0       190.0       136.84%         SERVICO: 0009-PAI - PROGRAMAZ         252.0       190.0       137.89%       251.0       190.0       132.11%       272.0       190.0       143.16%       260.0       190.0       136.84%         SERVICO: 0009-PAI - PROGRAMAZ         120.0       100.00%       120.0       100.00%       120.0       100.00%       100.00%       100.00%       115.0       120.0       95.83%       120.0       120.0       120.0       120.0       100.00%       100.00%       100.00%       120.0       100.00%       120.0       120.0       100.00%       120.0       100.00%       120.0       100.00%       120.0       100.00%       120.0       100.00%       120.0       100.00%       120.0       100.00%       120.0       120.0       100.00%       120.0       100.00%       120.0       100.00%       120.0       120.0       100.00%       120.0       120.0       100.00%       120.0       120.0       120.0       100.00%       120.0       120.0       120.0       120.0 </td <td>CONTRATO: R019/2016-REDE ASSIS</td> <td></td>	CONTRATO: R019/2016-REDE ASSIS																			
TOTAL         133,0         190,0         131,58%         255,0         190,0         134,21%         272,0         190,0         143,6%         260,0         190,0         136,84%           ESURJ02:003-41-RPG6AMD         200,0         12																				
SERVICE: 0019-PAI - PROGRAMAL         CONTRAT-RD20GARMAL																				
UNIXATO: R019/2016-REDC ASSI:         UBS ERMELINO MATARAZO       12.00																				

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA PROF. DR.													1					
HUMBERTO CERRUTI - PQ																		
BOTURUSSU AMA/UBS INTEGRADA JARDIM	359,0	789,0	45,50%	0,0	789,0	0,00%	341,0	789,0	43,22%	257,0	789,0	32,57%	316,0	789,0	40,05%	0,0	789,0	0,00%
TRES MARIAS - DR. MAURICIO																		
ZAMIJOVSKY	490,0	789,0	62,10%	460,0	789,0	58,30%	557,0	789,0	70,60%	207,0	789,0	26,24%	370,0	789,0	46,89%	308,0	789,0	39,049
UBS JARDIM PENHA	278,0	526,0	52,85%	0,0	526,0	0,00%	298,0	526,0	56,65%	279,0	526,0	53,04%	577,0	526,0	109,70%	370,0	526,0	70,349
AMA/UBS INTEGRADA JARDIM																		
POPULAR - MATHEUS SANTAMARIA	269.0	526.0	51,14%	374.0	526.0	71.10%	475.0	526.0	90.30%	411.0	526.0	78.14%	375.0	526.0	71.29%	446.0	526.0	84.799
TOTAL	1.966.0	3.945,0	49.84%	1.649,0	3.945,0	41.80%	2.765,0	3.945.0	90,30% 70,09%	411,0 2.047.0	3.945,0	78,14% 51,89%	2.570,0	3.945,0	65,15%	1.997,0	3.945,0	50,629
SERVIÇO: 0013-UBS - UNIDADE BÁS	1.500,0	51545,6	15,0170	1045,0	51545,6	12,0070	21703,0	51545,6	10,0570	210-17 /0	51545,6	52,0570	21570,0	51545,6	00,2070	1.557,0	51545,0	50,027
CONTRATO: R019/2016-REDE ASSI																		
UBS PONTE RASA - DR. CARLOS																		
OLIVALDO DE SOUZA L. MUNIZ	662,0	789,0	83,90%	612,0	789,0	77,57%	853,0	789,0	108,11%	672,0	789,0	85,17%	782,0	789,0	99,11%	359,0	789,0	45,50%
UBS BURGO PAULISTA AMA/UBS INTEGRADA PROF. DR.	335,0	263,0	127,38%	284,0	263,0	107,98%	350,0	263,0	133,08%	283,0	263,0	107,60%	346,0	263,0	131,56%	328,0	263,0	124,719
HUMBERTO CERRUTI - PQ																		
BOTURUSSU	295,0	789,0	37,39%	334,0	789,0	42,33%	390,0	789,0	49,43%	331,0	789,0	41,95%	608,0	789,0	77,06%	577,0	789,0	73,139
AMA/UBS INTEGRADA JARDIM		,.			,.	,	,-	,.		,-	,.		,-	,-		,.	,.	,
TRES MARIAS - DR. MAURICIO																		
ZAMIJOVSKY	248,0	263,0	94,30%	285,0	263,0	108,37%	43,0	263,0	16,35%	159,0	263,0	60,46%	333,0	263,0	126,62%	288,0	263,0	109,519
UBS JARDIM PENHA	258,0	526,0	49,05%	348,0	526,0	66,16%	453,0	526,0	86,12%	353,0	526,0	67,11%	456,0	526,0	86,69%	366,0	526,0	69,589
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS																		
SANTAMARIA	263,0	263,0	100,00%	173,0	263,0	65.78%	269,0	263,0	102,28%	166,0	263,0	63.12%	240,0	263,0	91.25%	219,0	263,0	83.279
TOTAL	2.061,0	2.893,0	71,24%	2.036,0	2.893,0	70,38%	2.358,0	2.893,0	81,51%	1.964,0	2.893,0	67,89%	2.765,0	2.893,0	95,58%	2.137,0	2.893,0	73,879
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R019/2016-REDE ASSI																		
UBS PONTE RASA - DR. CARLOS	170.0	275.0	125.33%	322.0	275.0	85.87%	425.0	275.0	446.000	264.0	275.0	97.07%	270.0	275.0	400.000	384.0	375.0	
OLIVALDO DE SOUZA L. MUNIZ	470,0 <b>470,0</b>	375,0 <b>375,0</b>	125,33% 125,33%	322,0 322,0	375,0 <b>375,0</b>	85,87% 85,87%	435,0 435,0	375,0 <b>375,0</b>	116,00% 116,00%	364,0 364,0	375,0 <b>375,0</b>	97,07% 97,07%	378,0 378,0	375,0 <b>375,0</b>	100,80% 100,80%	384,0 384,0	375,0 375,0	102,409 102,409
SERVICO: 0013-UBS - UNIDADE BÁS	470,0	3/5,0	125,55%	322,0	375,0	65,67%	435,0	375,0	116,00%	304,0	375,0	97,07%	378,0	375,0	100,80%	364,0	3/5,0	102,407
CONTRATO: R019/2016-REDE ASSI																		
UBS PONTE RASA - DR. CARLOS																		
OLIVALDO DE SOUZA L. MUNIZ	363,0	403,0	90,07%	171,0	403,0	42,43%	233,0	403,0	57,82%	254,0	403,0	63,03%	358,0	403,0	88,83%	328,0	403,0	81,399
UBS BURGO PAULISTA	146,0	192,0	76,04%	207,0	192,0	107,81%	118,0	192,0	61,46%	172,0	192,0	89,58%	211,0	192,0	109,90%	224,0	192,0	116,679
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ																		
BOTURUSSU	224,0	403,0	55,58%	183,0	403,0	45,41%	298,0	403,0	73,95%	267,0	403,0	66,25%	292,0	403,0	72,46%	277,0	403,0	68,739
AMA/UBS INTEGRADA JARDIM				,.									. ,.					
TRES MARIAS - DR. MAURICIO																		
ZAMIJOVSKY	200,0	307,0	65,15%	173,0	307,0	56,35%	287,0	307,0	93,49%	142,0	307,0	46,25%	173,0	307,0	56,35%	181,0	307,0	58,96%
UBS JARDIM PENHA AMA/UBS INTEGRADA JARDIM	261,0	288,0	90,63%	212,0	288,0	73,61%	313,0	288,0	108,68%	146,0	288,0	50,69%	287,0	288,0	99,65%	267,0	288,0	92,719
AMA/UBS IN LEGRADA JARDIM POPULAR - MATHEUS																		
SANTAMARIA	301,0	307,0	98.05%	276,0	307,0	89,90%	348,0	307,0	113,36%	183,0	307,0	59,61%	312,0	307.0	101,63%	317.0	307,0	103,269
TOTAL	1.495,0	1.900,0	78,68%	1.222,0	1.900,0	64,32%	1.597,0	1.900,0	84,05%	1.164,0	1.900,0	61,26%	1.633,0	1.900,0	85,95%	1.594,0	1.900,0	83,89%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R019/2016-REDE ASSI					-			-			-						_	
UBS PONTE RASA - DR. CARLOS	1 220 0	1 411 0	94.19%	727.0	1 411 0	52.23%	710.0	1 411 0	50.32%	057.0	1 411 0	67.82%	1 552 0	1.411.0	100.00%	1 116 0	1 411 0	79.099
OLIVALDO DE SOUZA L. MUNIZ UBS BURGO PAULISTA	1.329,0 552,0	1.411,0 672,0	94,19% 82,14%	737,0 848,0	1.411,0 672,0	52,23%	710,0 405,0	1.411,0 672,0	50,32% 60,27%	957,0 866,0	1.411,0 672,0	128,87%	1.552,0 705,0	1.411,0 672,0	109,99% 104,91%	1.116,0 646,0	1.411,0 672,0	96,139
AMA/UBS INTEGRADA PROF. DR.	552,0	572,0	02,1476	040,0	572,0	120,1370	405,0	572,0	00,2170	000,0	0,2,0	120,0776	,05,0	0,2,0	104,01/0	040,0	572,0	50,137
HUMBERTO CERRUTI - PQ																		
BOTURUSSU	748,0	1.411,0	53,01%	685,0	1.411,0	48,55%	1.586,0	1.411,0	112,40%	957,0	1.411,0	67,82%	1.118,0	1.411,0	79,23%	1.095,0	1.411,0	77,60%
AMA/UBS INTEGRADA JARDIM																		
TRES MARIAS - DR. MAURICIO	F.C.F. C	1.075.0			1.075.0	CC 7001	000 0	1.075.0	01.040		1.075.0	F2 404	C10 C	1.075.5			1.075.0	
ZAMIJOVSKY	565,0 867,0	1.075,0 1.008,0	52,56% 86,01%	717,0 668,0	1.075,0 1.008,0	66,70% 66,27%	988,0 996,0	1.075,0 1.008,0	91,91% 98,81%	561,0 701,0	1.075,0 1.008,0	52,19% 69,54%	610,0 1.033,0	1.075,0 1.008,0	56,74% 102,48%	814,0 738,0	1.075,0 1.008,0	75,729 73,219
	au7,0	1.000,0	00,01%	006,0	1.008,0	00,2176	550,0	1.006,0	50,01/0	701,0	1.008,0	03,34%	1.055,0	1.008,0	102,40%	/ 36,0	1.000,0	/ 3,217
UBS JARDIM PENHA AMA/UBS INTEGRADA JARDIM																		
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS						110.05%	1.533.0	1.075.0	142,60%	527,0	1.075,0	49,02%	1.315,0	1.075,0	122,33%	1.437,0	1.075,0	133,679
AMA/UBS INTEGRADA JARDIM	1.232,0	1.075,0	114,60%	1.183,0	1.075,0	110,05%	1.333,0											
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA TOTAL	1.232,0 <b>5.293,0</b>	1.075,0 <b>6.652,0</b>	114,60% <b>79,57%</b>	1.183,0 4.838,0	1.075,0 6.652,0	72,73%	6.218,0	6.652,0	93,48%	4.569,0	6.652,0	68,69%	6.333,0	6.652,0	95,20%	5.846,0	6.652,0	87,889
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA <b>TOTAL</b> SERVIÇO: 0016-APOIO DIAGNÓSTIC								,.	93,48%	4.569,0	6.652,0	68,69%	6.333,0	6.652,0	95,20%	5.846,0	6.652,0	87,88%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R019/2016-REDE ASSIS								,.	93,48%	4.569,0	6.652,0	68,69%	6.333,0	6.652,0	95,20%	5.846,0	6.652,0	87,889
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R019/2016-REDE ASSIS AMA ESPECIALIDADES BURGO		6.652,0	79,57%	4.838,0	6.652,0		6.218,0	6.652,0	<b>93,48%</b>	<b>4.569,0</b>		<b>68,69%</b>						
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R019/2016-REDE ASSIS	5.293,0					72,73%		,.			6.652,0 200,0 200,0		6.333,0 203,0 203,0	<b>6.652,0</b> 200,0 <b>200,0</b>	95,20%	<b>5.846,0</b> 208,0 <b>208,0</b>	6.652,0 200,0 200,0	87,889 104,009 104,009

UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAL%	JUN	JUN	JUN %
	Realizado	Previsto	JAN 76	Realizado	Previsto	FEV /8	Realizado	Previsto	MAR /6	Realizado	Previsto	ABR /6	Realizado	Previsto	WIAI 78	Realizado	Previsto	1014 76
CONTRATO: R019/2016-REDE ASSI			_												_			
AMA ESPECIALIDADES BURGO																		
PAULISTA	127,0 127,0	125,0 125,0	101,60% 101,60%	122,0 122,0	125,0 125,0	97,60% 97,60%	139,0	125,0 125,0	111,20% 111,20%	126,0 126,0	125,0 125,0	100,80% 100,80%	118,0 118,0	125,0 125,0	94,40%	125,0 125,0	125,0	100,009
SERVIÇO: 0016-APOIO DIAGNÓSTIC	127,0	125,0	101,60%	122,0	125,0	97,60%	139,0	125,0	111,20%	126,0	125,0	100,80%	118,0	125,0	94,40%	125,0	125,0	100,009
CONTRATO: R019/2016-REDE ASSI																		
AMA ESPECIALIDADES BURGO		-	-			-			-					-			-	
PAULISTA	102,0	100,0	102,00%	100,0	100,0	100.00%	102,0	100,0	102.00%	93,0	100,0	93.00%	104.0	100,0	104.00%	101,0	100.0	101.009
TOTAL	102,0	100,0	102,00%	100,0	100,0	100,00%	102,0	100,0	102,00%	93,0	100,0	93,00%	104,0	100,0	104,00%	101,0	100,0	101.005
SERVIÇO: 0016-APOIO DIAGNÓSTIC	,-						,-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,-								
CONTRATO: R019/2016-REDE ASSI																		
AMA ESPECIALIDADES BURGO																		
PAULISTA	39,0	40,0	97,50%	41,0	40,0	102,50%	42,0	40,0	105,00%	40,0	40,0	100,00%	43,0	40,0	107,50%	43,0	40,0	107,50
TOTAL	39,0	40,0	97,50%	41,0	40,0	102,50%	42,0	40,0	105,00%	40,0	40,0	100,00%	43,0	40,0	107,50%	43,0	40,0	107,50
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R019/2016-REDE ASSI																		
AMA ESPECIALIDADES BURGO																		
PAULISTA	93,0	100,0	93,00%	96,0	100,0	96,00%	92,0	100,0	92,00%	91,0	100,0	91,00%	86,0	100,0	86,00%	91,0	100,0	91,00
TOTAL	93,0	100,0	93,00%	96,0	100,0	96,00%	92,0	100,0	92,00%	91,0	100,0	91,00%	86,0	100,0	86,00%	91,0	100,0	91,00
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R019/2016-REDE ASSIS UBS ERMELINO MATARAZZO	487,0	502,0	97,01%	446,0	502,0	88,84%	425,0	502,0	84,66%	451,0	502,0	89,84%	449,0	502,0	89,44%	489,0	502,0	97,41
UBS ERMELINO MATARAZZO AMA/UBS INTEGRADA PROF. DR.	487,0	502,0	97,01%	446,0	502,0	00,84%	425,0	502,0	04,00%	451,0	502,0	69,84%	449,0	502,0	69,44%	489,0	502,0	97,419
HUMBERTO CERRUTI - PQ																		
BOTURUSSU	636,0	683,0	93,12%	679,0	683,0	99,41%	656,0	683,0	96,05%	621,0	683,0	90,92%	658,0	683,0	96,34%	641,0	683,0	93,859
AMA ESPECIALIDADES BURGO	050,0	005,0	55,1270	0, 5,6	005,0	55,4276	050,0	005,0	50,0570	021,0	005,0	50,5270	050,0	005,0	50,5470	041,0	005,0	55,657
PAULISTA	631.0	576,0	109.55%	617.0	576,0	107.12%	612.0	576,0	106.25%	609.0	576,0	105,73%	576.0	576,0	100.00%	579.0	576,0	100.529
TOTAL	1.754,0	1.761,0	99,60%	1.742,0	1.761,0	98,92%	1.693,0	1.761,0	96,14%	1.681,0	1.761,0	95,46%	1.683,0	1.761,0	95,57%	1.709,0	1.761,0	97,059
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R019/2016-REDE ASSI																		
UBS ERMELINO MATARAZZO	37,0	50,0	74,00%	40,0	50,0	80,00%	45,0	50,0	90,00%	43,0	50,0	86,00%	49,0	50,0	98,00%	49,0	50,0	98,009
AMA ESPECIALIDADES BURGO																		
PAULISTA	391,0	410,0	95,37%	414,0	410,0	100,98%	427,0	410,0	104,15%	408,0	410,0	99,51%	417,0	410,0	101,71%	393,0	410,0	95,859
TOTAL	428,0	460,0	93,04%	454,0	460,0	98,70%	472,0	460,0	102,61%	451,0	460,0	98,04%	466,0	460,0	101,30%	442,0	460,0	96,099
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R019/2016-REDE ASSI																		
UBS BURGO PAULISTA	606,0	600,0	101,00%	622,0	600,0	103,67%	622,0	600,0	103,67%	608,0	600,0	101,33%	611,0	600,0	101,83%	633,0	600,0	105,509
TOTAL	606,0	600,0	101,00%	622,0	600,0	103,67%	622,0	600,0	103,67%	608,0	600,0	101,33%	611,0	600,0	101,83%	633,0	600,0	105,509
SERVIÇO: 0018-ATENÇÃO DOMICILI CONTRATO: R019/2016-REDE ASSI																		
UBS ERMELINO MATARAZZO	62,0	60,0	103,33%	66,0	60,0	110,00%	69,0	60,0	115,00%	67,0	60,0	111,67%	66,0	60,0	110,00%	64,0	60,0	106,679
AMA/UBS INTEGRADA JARDIM	02,0	00,0	105,55%	00,0	00,0	110,00%	09,0	00,0	115,00%	07,0	00,0	111,0776	00,0	00,0	110,00%	04,0	00,0	100,077
POPULAR - MATHEUS																		
SANTAMARIA	58,0	60,0	96,67%	63,0	60,0	105,00%	63,0	60,0	105,00%	60,0	60,0	100,00%	67.0	60,0	111,67%	60,0	60,0	100.009
TOTAL	120,0	120,0	100,00%	129,0	120,0	107,50%	132,0	120,0	110,00%	127,0	120,0	105,83%	133,0	120,0	110,83%	124,0	120,0	103,339
SERVIÇO: 0018-ATENÇÃO DOMICIL	,-	,-			,-	,		,-		,-	,-			,.			,-	
CONTRATO: R019/2016-REDE ASSI																		
UBS ERMELINO MATARAZZO	120,0	120,0	100,00%	129,0	120,0	107,50%	132,0	120,0	110,00%	127,0	120,0	105,83%	133,0	120,0	110,83%	124,0	120,0	103,339
TOTAL	120,0	120,0	100,00%	129,0	120,0	107,50%	132,0	120,0	110,00%	127,0	120,0	105,83%	133,0	120,0	110,83%	124,0	120,0	103,339
SERVIÇO: 0033-UAA - UNIDADE DE																		
CONTRATO: R019/2016-REDE ASSI																		
CAPS ÁLCOOL E DROGAS II																		
ERMELINO MATARAZZO	10,0			10,0			10,0			10,0			10,0			11,0		
TOTAL	10,0			10,0			10,0			10,0			10,0			11,0		
SERVIÇO: 0033-UAA - UNIDADE DE																		
CONTRATO: R019/2016-REDE ASSIS		-			-			-						-				
CAPS ÁLCOOL E DROGAS II	10.0			10.0			10.0			10.0			10.0			10.0		
ERMELINO MATARAZZO	10,0 <b>10,0</b>			10,0 10,0			10,0 <b>10,0</b>			10,0 10,0			10,0 10,0			10,0 10,0		
SERVIÇO: 0033-UAA - UNIDADE DE	10,0			10,0			10,0			10,0			10,0			10,0		
CONTRATO: R019/2016-REDE ASSI																		
CAPS ÁLCOOL E DROGAS II																		
ERMELINO MATARAZZO		10,0			10,0			10,0			10,0			10,0			10,0	
TOTAL		10,0			10,0			10,0			10,0			10,0			10,0	
SERVIÇO: 0037-UBS MISTA / PRODI		.,-			.,-			.,-						.,-				
CONTRATO: R019/2016-REDE ASSI																		
JBS ERMELINO MATARAZZO	897,0	780,0	115,00%	789,0	780,0	101,15%	926,0	780,0	118,72%	907,0	780,0	116,28%	744,0	780,0	95,38%	544,0	780,0	69,74
TOTAL	897,0	780,0	115,00%	789,0	780,0	101,15%	926,0	780,0	118,72%	907,0	780,0	116,28%	744,0	780,0	95,38%	544,0	780,0	69,74
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R019/2016-REDE ASSI																		
JBS ERMELINO MATARAZZO	5.391,0	5.000,0	107,82%	5.152,0	5.000,0	103,04%	5.243,0	5.000,0	104,86%	5.074,0	5.000,0	101,48%	5.332,0	5.000,0	106,64%	5.058,0	5.000,0	101,16

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	5.391,0	5.000,0	107,82%	5.152,0	5.000,0	103,04%	5.243,0	5.000,0	104,86%	5.074,0	5.000,0	101,48%	5.332,0	5.000,0	106,64%	5.058,0	5.000,0	101,16%
SERVIÇO: 0037-UBS MISTA / PROD	l .																	
CONTRATO: R019/2016-REDE ASSI	1																	
UBS ERMELINO MATARAZZO	274,0	307,0	89,25%	240,0	307,0	78,18%	270,0	307,0	87,95%	233,0	307,0	75,90%	301,0	307,0	98,05%	310,0	307,0	100,98%
TOTAL	274,0	307,0	89,25%	240,0	307,0	78,18%	270,0	307,0	87,95%	233,0	307,0	75,90%	301,0	307,0	98,05%	310,0	307,0	100,98%
SERVIÇO: 0037-UBS MISTA / PROD																		
CONTRATO: R019/2016-REDE ASSI		-												-			-	
UBS ERMELINO MATARAZZO	707,0	1.075,0	65,77%	706,0	1.075,0	65,67%	490,0	1.075,0	45,58%	993,0	1.075,0	92,37%	1.219,0	1.075,0	113,40%	941,0	1.075,0	87,53%
TOTAL	707,0	1.075,0	65,77%	706,0	1.075,0	65,67%	490,0	1.075,0	45,58%	993,0	1.075,0	92,37%	1.219,0	1.075,0	113,40%	941,0	1.075,0	87,53%
SERVIÇO: 0037-UBS MISTA / PROD																		
CONTRATO: R019/2016-REDE ASSI																		
UBS ERMELINO MATARAZZO	915,0	888,0	103,04%	871,0	888,0	98,09%	1.074,0	888,0	120,95%	950,0	888,0	106,98%	1.069,0	888,0	120,38%	982,0	888,0	110,59%
TOTAL	915,0	888,0	103,04%	871,0	888,0	98,09%	1.074,0	888,0	120,95%	950,0	888,0	106,98%	1.069,0	888,0	120,38%	982,0	888,0	110,59%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R019/2016-REDE ASSI																		
UBS ERMELINO MATARAZZO	542,0	666,0	81,38%	475,0	666,0	71,32%	591,0	666,0	88,74%	475,0	666,0	71,32%	566,0	666,0	84,98%	535,0	666,0	80,33%
TOTAL	542,0 542,0	666,0	81,38%	475,0	666,0	71,32%	591,0 591,0	666,0	88,74%	475,0 475,0	666,0	71,32%	566,0	666,0	84,98%	535,0	666,0	80,33%
SERVIÇO: 0037-UBS MISTA / PROD		000,0	01,30%	473,0	000,0	71,3270	551,0	000,0	00,7470	473,0	000,0	/1,32/0	500,0	000,0	04,50/0	535,0	000,0	00,33%
CONTRATO: R019/2016-REDE ASSI																		
UBS ERMELINO MATARAZZO	559,0	666,0	83,93%	543,0	666,0	81,53%	667,0	666,0	100,15%	541,0	666,0	81,23%	469,0	666,0	70,42%	435,0	666.0	65,32%
TOTAL	559,0	666,0	83,93%	543,0	666,0	81,53%	667,0	666,0	100,15%	541,0	666,0	81,23%	469,0	666,0	70,42%	435,0	666,0	65,32%
SERVIÇO: 0037-UBS MISTA / PROD		,.		0.0,0	,.					0.12,0			,.	,.			,.	
CONTRATO: R019/2016-REDE ASSI																		
UBS ERMELINO MATARAZZO	363,0	250,0	145,20%	350,0	250,0	140,00%	404,0	250,0	161,60%	37,0	250,0	14,80%	421,0	250,0	168,40%	371,0	250,0	148,40%
TOTAL	363,0	250,0	145,20%	350,0	250,0	140,00%	404,0	250,0	161,60%	37,0	250,0	14,80%	421,0	250,0	168,40%	371,0	250,0	148,40%
SERVIÇO: 0037-UBS MISTA / PROD	i i																	
CONTRATO: R019/2016-REDE ASSI	5																	
UBS ERMELINO MATARAZZO		5,0			5,0			5,0			5,0			5,0			5,0	
TOTAL		5,0			5,0			5,0			5,0			5,0			5,0	
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R019/2016-REDE ASSI	1						-		_				-	_			_	
RESIDÊNCIA TERAPEUTICA																		
ERMELINO MATARAZZO	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R019/2016-REDE ASSI	•	_												-			-	
RESIDÊNCIA TERAPEUTICA																		
ERMELINO MATARAZZO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R019/2016-REDE ASSI RESIDÊNCIA TERAPEUTICA																		
ERMELINO MATARAZZO	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		

UNIDADE	JUL J Realizado	IUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R019/2016-REDE ASSIS																						
UBS VILA CISPER	2.364,0	2.912,0	81,18%	2.271,0	2.912,0	77,99%	1.817,0	2.912,0	62,40%	2.338,0	2.912,0	80,29%	2.003,0	2.912,0	68,78%	2.143,0	2.912,0	73,59%	25.652,0	(Σ)	34.944,0	73,41%
UBS COSTA MELO	1.311,0	2.080,0	63,03%	1.463,0	2.080,0	70,34%	1.211,0	2.080,0	58,22%	1.352,0	2.080,0	65,00%	1.470,0	2.080,0	70,67%	1.379,0	2.080,0	66,30%	15.996,0	(Σ)	24.960,0	64,09%
UBS JARDIM KERALUX	981,0	1.248,0	78,61%	1.417,0	1.248,0	113,54%	1.270,0	1.248,0	101,76%	1.293,0	1.248,0	103,61%	1.074,0	1.248,0	86,06%	726,0	1.248,0	58,17%	14.156,0	(Σ)	14.976,0	94,52%
UBS DR. PEDRO DE SOUZA																				(Σ)		
CAMPOS	2.225,0	2.496,0	89,14%	2.317,0	2.496,0	92,83%	2.178,0	2.496,0	87,26%	2.226,0	2.496,0	89,18%	2.148,0	2.496,0	86,06%	1.834,0	2.496,0	73,48%	24.275,0		29.952,0	81,05%
TOTAL SERVICO: 0001-ESE - ESTRATÉGIA SU	6.881,0	8.736,0	78,77%	7.468,0	8.736,0	85,49%	6.476,0	8.736,0	74,13%	7.209,0	8.736,0	82,52%	6.695,0	8.736,0	76,64%	6.082,0	8.736,0	69,62%	80.079,0	(Σ)	104.832,0	76,39%
CONTRATO: R019/2016-REDE ASSIS																						
UBS VILA CISPER	1.056,0	1.092,0	96.70%	1.053,0	1.092,0	96.43%	962,0	1.092,0	88.10%	1.068.0	1.092,0	97.80%	1.097.0	1.092,0	100.46%	1.160.0	1.092,0	106,23%	13.245,0	(Σ)	13.104.0	101.08%
UBS COSTA MELO	982,0	780,0	125,90%	755,0	780,0	96,79%	589,0	780,0	75,51%	823,0	780,0	105,51%	839,0	780,0	107,56%	719,0	780,0	92,18%	9.515,0	(Σ)	9.360,0	101,66%
UBS JARDIM KERALUX	411,0	468,0	87,82%	428,0	468,0	91,45%	425,0	468,0	90,81%	448,0	468,0	95,73%	482,0	468,0	102,99%	391,0	468,0	83,55%	5.510,0	(Σ)	5.616,0	98,11%
UBS DR. PEDRO DE SOUZA																				(Σ)		
CAMPOS	984,0	936,0	105,13%	1.021,0	936,0	109,08%	916,0	936,0	97,86%	770,0	936,0	82,26%	773,0	936,0	82,59%	850,0	936,0	90,81%	11.192,0		11.232,0	99,64%
TOTAL	3.433,0	3.276,0	104,79%	3.257,0	3.276,0	99,42%	2.892,0	3.276,0	88,28%	3.109,0	3.276,0	94,90%	3.191,0	3.276,0	97,41%	3.120,0	3.276,0	95,24%	39.462,0	(Σ)	39.312,0	100,38%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R019/2016-REDE ASSIS UBS VILA CISPER	6.299,0	7.400,0	85.12%	6.878,0	7.400,0	92,95%	6,493.0	7.400.0	87,74%	6.885.0	7.400,0	93,04%	6.500,0	7.400,0	87,84%	6.642.0	7.400,0	89,76%	83.003,0	(Σ)	88.800,0	93,47%
UBS COSTA MELO	4.472.0	5.000.0	89.44%	5.021,0	5.000.0	100.42%	4.782.0	5.000.0	95.64%	4.732.0	5.000.0	94.64%	5.014,0	5.000.0	100.28%	4.721.0	5.000,0	94.42%	57.601,0	(Σ)	60.000,0	96.00%
UBS JARDIM KERALUX	2.615,0	3.000,0	87,17%	3.114,0	3.000,0	103,80%	2.849,0	3.000,0	94,97%	2.733,0	3.000,0	91,10%	2.958,0	3.000,0	98,60%	2.937,0	3.000,0	97,90%	35.788,0	(Σ)	36.000,0	99,41%
UBS DR. PEDRO DE SOUZA	,0	,0			,0		,0	,0	,	,0	,0	,		,0		,0	,0		,0			
CAMPOS	5.949,0	6.000,0	99,15%	6.164,0	6.000,0	102,73%	5.896,0	6.000,0	98,27%	5.816,0	6.000,0	96,93%	5.938,0	6.000,0	98,97%	5.918,0	6.000,0	98,63%	72.546,0	(Σ)	72.000,0	100,76%
TOTAL	19.335,0	21.400,0	90,35%	21.177,0	21.400,0	98,96%	20.020,0	21.400,0	93,55%	20.166,0	21.400,0	94,23%	20.410,0	21.400,0	95,37%	20.218,0	21.400,0	94,48%	248.938,0	(Σ)	256.800,0	96,94%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R019/2016-REDE ASSIS											_											
UBS VILA CISPER		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
UBS COSTA MELO UBS JARDIM KERALUX		5,0 3,0			5,0 3,0			5,0 3,0			5,0 3,0			5,0 3,0			5,0 3,0			(m)	5,0 3,0	
		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS DR. PEDRO DE SOUZA CAMPOS		6.0			6.0			6,0			6.0			6.0			6.0			(m)	6.0	
TOTAL		21,0			21,0			21,0			21,0			21,0			21,0			(m)	21,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																				. ,	1	
CONTRATO: R019/2016-REDE ASSIS																						
UBS VILA CISPER	246,0	192,0	128,13%	169,0	192,0	88,02%	195,0	192,0	101,56%	134,0	192,0	69,79%	180,0	192,0	93,75%	246,0	192,0	128,13%	2.842,0	(Σ)	2.304,0	123,35%
UBS COSTA MELO	217,0	192,0	113,02%	274,0	192,0	142,71%	45,0	192,0	23,44%	123,0	192,0	64,06%	176,0	192,0	91,67%	191,0	192,0	99,48%	2.207,0	(Σ)	2.304,0	95,79%
UBS JARDIM KERALUX	223,0	192,0	116,15%	200,0	192,0	104,17%	216,0	192,0	112,50%	210,0	192,0	109,38%	128,0	192,0	66,67%	177,0	192,0	92,19%	2.237,0	(Σ)	2.304,0	97,09%
UBS DR. PEDRO DE SOUZA CAMPOS	247,0	408,0	60 54%	407,0	408,0	99,75%	395.0	408,0	96.81%	446,0	408,0	109,31%	280,0	408,0	68,63%	428,0	408,0	104,90%	4.440,0	(Σ)	4.896,0	90,69%
TOTAL	933,0	408,0 984,0	94.82%	1.050,0	408,0 984,0	99,75% 106,71%	395,0 851,0	408,0 984,0	96,81% 86.48%	446,0 913,0	408,0 984,0	92,78%	280,0 764,0	408,0 984,0	77,64%	428,0 1.042,0	408,0 984,0	104,90% 105,89%	4.440,0 11.726,0	(Σ)	4.896,0 11.808,0	90,69% 99,31%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	555,0	504,0	54,0270	1.050,0	504,0	100,7170	051,0	504,0	00,4070	515,0	504,0	52,70%	704,0	504,0	77,0470	1.042,0	504,0	103,0370	11.720,0	(2)	11.000,0	55,5170
CONTRATO: R019/2016-REDE ASSIS																						
UBS VILA CISPER	708,0	672,0	105,36%	645,0	672,0	95,98%	547,0	672,0	81,40%	465,0	672,0	69,20%	641,0	672,0	95,39%	677,0	672,0	100,74%	8.227,0	(Σ)	8.064,0	102,02%
UBS COSTA MELO	586,0	672,0	87,20%	760,0	672,0	113,10%	95,0	672,0	14,14%	305,0	672,0	45,39%	699,0	672,0	104,02%	627,0	672,0	93,30%	7.032,0	(Σ)	8.064,0	87,20%
UBS JARDIM KERALUX	1.223,0	672,0	181,99%	623,0	672,0	92,71%	694,0	672,0	103,27%	647,0	672,0	96,28%	482,0	672,0	71,73%	783,0	672,0	116,52%	10.631,0	(Σ)	8.064,0	131,83%
UBS DR. PEDRO DE SOUZA																				(Σ)		
CAMPOS	783,0	1.428,0	54,83%	1.352,0	1.428,0	94,68%	1.404,0	1.428,0	98,32%	1.597,0	1.428,0	111,83%	1.051,0	1.428,0	73,60%	1.495,0	1.428,0	104,69%	15.362,0		17.136,0	89,65%
TOTAL SERVICO: 0003-AMA - ESPECIALIDA	3.300,0	3.444,0	95,82%	3.380,0	3.444,0	98,14%	2.740,0	3.444,0	79,56%	3.014,0	3.444,0	87,51%	2.873,0	3.444,0	83,42%	3.582,0	3.444,0	104,01%	41.252,0	(Σ)	41.328,0	99,82%
CONTRATO: R019/2016-REDE ASSIS																						
AMA ESPECIALIDADES BURGO																						
PAULISTA	364,0	460,0	79,13%	322,0	460,0	70,00%	273,0	345,0	79,13%	343,0	345,0	99,42%	293,0	345,0	84,93%	348,0	345,0	100,87%	4.476,0	(Σ)	5.060,0	88,46%
TOTAL	364,0	460,0	79,13%	322,0	460,0	70,00%	273,0	345,0	79,13%	343,0	345,0	99,42%	293,0	345,0	84,93%	348,0	345,0	100,87%	4.476,0	(Σ)	5.060,0	88,46%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R019/2016-REDE ASSIS											_											
AMA ESPECIALIDADES BURGO																				(Σ)		
PAULISTA	315,0	460,0	68,48%	434,0	460,0	94,35%	379,0	345,0	109,86%	347,0	345,0	100,58%	290,0	345,0	84,06%	424,0	345,0	122,90%	4.411,0		5.060,0	87,17%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	315,0	460,0	68,48%	434,0	460,0	94,35%	379,0	345,0	109,86%	347,0	345,0	100,58%	290,0	345,0	84,06%	424,0	345,0	122,90%	4.411,0	(Σ)	5.060,0	87,17%
CONTRATO: R019/2016-REDE ASSIS																						
AMA ESPECIALIDADES BURGO																						
PAULISTA	237,0	239,0	99,16%	263,0	239,0	110,04%	197,0	218,0	90,37%	188,0	218,0	86,24%	210,0	218,0	96,33%	263,0	218,0	120,64%	3.029,0	(Σ)	2.784,0	108,80%
TOTAL	237,0	239,0	99,16%	263,0	239,0	110,04%	197,0	218,0	90,37%	188,0	218,0	86,24%	210,0	218,0	96,33%	263,0	218,0	120,64%	3.029,0	(Σ)	2.784,0	108,80%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R019/2016-REDE ASSIS																						
AMA ESPECIALIDADES BURGO																				(Σ)		
PAULISTA	371,0	575,0	64,52%	551,0	575,0	95,83%	417,0	460,0	90,65%	398,0	460,0	86,52%	427,0	460,0	92,83%	479,0	460,0	104,13%	4.652,0		6.440,0	72,24%
TOTAL SERVICO: 0003-AMA - ESPECIALIDA	371,0	575,0	64,52%	551,0	575,0	95,83%	417,0	460,0	90,65%	398,0	460,0	86,52%	427,0	460,0	92,83%	479,0	460,0	104,13%	4.652,0	(Σ)	6.440,0	72,24%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R019/2016-REDE ASSIS																						
CONTRATO: R019/2016-REDE ASSIS																						

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
AMA ESPECIALIDADES BURGO																				(Σ)		
PAULISTA TOTAL	116,0 116,0	115,0 115.0	100,87% 100,87%	143,0 143,0	115,0 115,0	124,35% 124,35%	0,0 <b>0,0</b>	115,0 <b>115,0</b>	0,00% 0.00%	60,0 60,0	115,0 115,0	52,17% <b>52,17%</b>	121,0 121,0	115,0 115,0	105,22% 105,22%	114,0 114,0	115,0 115,0	99,13% 99.13%	1.254,0 1.254,0	(Σ)	1.380,0 1.380,0	90,87% 90,87%
SERVIÇO: 0003-AMA - ESPECIALIDA	110,0	115,0	100,0170	140,0	110,0	124,0070	0,0	115,0		00,0	110,0	52,2776	121,0	115,0	100,2270	114,0	110,0	55,2570	1125-170	(2)	1.500,0	50,0170
CONTRATO: R019/2016-REDE ASSIS	-																					
AMA ESPECIALIDADES BURGO																				(Σ)		
PAULISTA TOTAL	663,0 663,0	575,0 575,0	115,30% 115,30%	675,0 675,0	575,0 <b>575,0</b>	117,39% <b>117,39%</b>	564,0 564,0	575,0 <b>575,0</b>	98,09% <b>98,09%</b>	621,0 621,0	575,0 575,0	108,00% 108,00%	576,0 576,0	575,0 <b>575,0</b>	100,17% 100,17%	567,0 567,0	575,0 <b>575,0</b>	98,61% <b>98,61%</b>	6.277,0 6.277,0	(Σ)	6.900,0 <b>6.900,0</b>	90,97% <b>90,97%</b>
SERVICO: 0003-AMA - ESPECIALIDA	003,0	373,0	115,50%	075,0	373,0	117,35%	504,0	373,0	58,05%	021,0	373,0	108,00%	370,0	575,0	100,17 //	307,0	373,0	56,01%	0.277,0	(2)	0.500,0	50,57%
CONTRATO: R019/2016-REDE ASSIS																						
AMA ESPECIALIDADES BURGO																				(Σ)		
PAULISTA	732,0	690,0	106,09%	541,0	690,0	78,41%	792,0	690,0	114,78%	725,0	690,0	105,07%	596,0	690,0	86,38%	649,0	690,0	94,06%	7.814,0		8.280,0	94,37%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	732,0	690,0	106,09%	541,0	690,0	78,41%	792,0	690,0	114,78%	725,0	690,0	105,07%	596,0	690,0	86,38%	649,0	690,0	94,06%	7.814,0	(Σ)	8.280,0	94,37%
CONTRATO: R019/2016-REDE ASSIS																						
AMA ESPECIALIDADES BURGO																				(5)		
PAULISTA	504,0	395,0	127,59%	457,0	395,0	115,70%	463,0	364,0	127,20%	469,0	364,0	128,85%	336,0	364,0	92,31%	423,0	364,0	116,21%	5.608,0	(Σ)	4.616,0	121,49%
TOTAL	504,0	395,0	127,59%	457,0	395,0	115,70%	463,0	364,0	127,20%	469,0	364,0	128,85%	336,0	364,0	92,31%	423,0	364,0	116,21%	5.608,0	(Σ)	4.616,0	121,49%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R019/2016-REDE ASSIS																						
AMA ESPECIALIDADES BURGO																				(***		
PAULISTA	127,0	115,0	110,43%	127,0	115,0	110,43%	56,0	115,0	48,70%	96,0	115,0	83,48%	107,0	115,0	93,04%	150,0	115,0	130,43%	1.334,0	(Σ)	1.380,0	96,67%
TOTAL	127,0	115,0	110,43%	127,0	115,0	110,43%	56,0	115,0	48,70%	96,0	115,0	83,48%	107,0	115,0	93,04%	150,0	115,0	130,43%	1.334,0	(Σ)	1.380,0	96,67%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R019/2016-REDE ASSIS AMA ESPECIALIDADES BURGO														-	-							
PAULISTA	0,0	115.0	0,00%	0,0	115,0	0,00%	0,0			0,0			0,0			-	-	-	325.0	(Σ)	920,0	35,33%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0			0,0			0,0						325,0	(Σ)	920,0	35,33%
SERVIÇO: 0003-AMA - ESPECIALIDA																						i i i
CONTRATO: R019/2016-REDE ASSIS																						
AMA ESPECIALIDADES BURGO	200.0	450.0	(7 A 70)	100.0	100.0	400.000	100.0	402.0	400.070	250.0	402.0	00.000/	222.0	402.0	57.0CM	274.0	402.0	02.2024	4 036 0	(Σ)	5 200 0	00.050
PAULISTA TOTAL	309,0 309,0	460,0 <b>460,0</b>	67,17% <b>67,17%</b>	488,0 488,0	460,0 <b>460,0</b>	106,09% 106,09%	430,0 430,0	402,0 <b>402,0</b>	106,97% 106,97%	359,0 359,0	402,0 <b>402,0</b>	89,30% <b>89,30%</b>	233,0 233,0	402,0 <b>402,0</b>	57,96% <b>57,96%</b>	371,0 <b>371,0</b>	402,0 <b>402,0</b>	92,29% <b>92,29%</b>	4.836,0 4.836,0	(Σ)	5.288,0 5.288,0	91,45% <b>91,45%</b>
SERVIÇO: 0005-CAPS II ADULTO / PI	303,0	400,0	07,1770	400,0	400,0	100,05%	430,0	402,0	100,5776	333,0	402,0	03,30%	233,0	402,0	57,50%	371,0	402,0	52,2570	4.030,0	(2)	3.200,0	51,4370
CONTRATO: R019/2016-REDE ASSIS																						
CAPS ADULTO II ERMELINO																				(m)		
MATARAZZO	331,0	220,0	150,45%	295,0	220,0	134,09%	321,0	220,0	145,91%	320,0	220,0	145,45%	301,0	220,0	136,82%	308,0	220,0	140,00%	319,5		220,0	145,23%
TOTAL SERVIÇO: 0006-CAPS II ÁLCOOL E DI	331,0	220,0	150,45%	295,0	220,0	134,09%	321,0	220,0	145,91%	320,0	220,0	145,45%	301,0	220,0	136,82%	308,0	220,0	140,00%	319,5	(m)	220,0	145,23%
CONTRATO: R019/2016-REDE ASSIS																						
CAPS ÁLCOOL E DROGAS II																				(m)		
ERMELINO MATARAZZO	274,0	190,0	144,21%	317,0	190,0	166,84%	269,0	190,0	141,58%	262,0	190,0	137,89%	257,0	190,0	135,26%	267,0	190,0	140,53%	264,8		190,0	139,34%
TOTAL	274,0	190,0	144,21%	317,0	190,0	166,84%	269,0	190,0	141,58%	262,0	190,0	137,89%	257,0	190,0	135,26%	267,0	190,0	140,53%	264,8	(m)	190,0	139,34%
SERVIÇO: 0009-PAI - PROGRAMA D CONTRATO: R019/2016-REDE ASSIS																						
UBS ERMELINO MATARAZZO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,6	(m)	120,0	99,65%
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,6	(m)	120,0	99,65%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R019/2016-REDE ASSIS	-	-												-								
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.287.0	1.315.0	97.87%	1.500,0	1.315,0	114,07%	1.123,0	1.315,0	85,40%	1.197,0	1.315,0	91,03%	1.011,0	1.315,0	76,88%	1.115,0	1.315,0	84,79%	14.766,0	(Σ)	15.780,0	93.57%
UBS BURGO PAULISTA	629,0	789,0	79,72%	733,0	789,0	92,90%	628,0	789,0	<b>85,40%</b> 79,59%	607,0	789,0	76,93%	777,0	789,0	98,48%	860,0	789,0	109,00%	8.940,0	(Σ)	9.468,0	93,57%
AMA/UBS INTEGRADA PROF. DR.		,.		,.	,.		,-	,.	,	,-	,.	,	,.	,.		,-	,.			(2)		
HUMBERTO CERRUTI - PQ																				(Σ)		
BOTURUSSU	1.248,0	1.052,0	118,63%	1.447,0	1.052,0	137,55%	1.132,0	1.052,0	107,60%	1.227,0	1.052,0	116,63%	1.095,0	1.052,0	104,09%	1.166,0	1.052,0	110,84%	14.797,0		12.624,0	117,21%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO																				(5)		
ZAMIJOVSKY	679,0	789,0	86.06%	848,0	789,0	107,48%	723,0	789,0	91,63%	684,0	789,0	86,69%	703,0	789,0	89,10%	732,0	789,0	92,78%	8.862,0	(Σ)	9.468,0	93.60%
UBS JARDIM PENHA	672,0	789,0	85,17%	803,0	789,0	107,48%	681,0	789,0	91,83% 86,31%	721,0	789,0	91,38%	681,0	789,0	86,31%	703,0	789,0	92,78% 89,10%	8.765,0	(Σ)	9.468,0	93,60%
AMA/UBS INTEGRADA JARDIM													,,			,						
DODUU AD AAATUSTUS																				(Σ)		
POPULAR - MATHEUS			04 4 20/	708,0	789,0	89,73%	563,0	789,0	71,36%	589,0	789,0	74,65%	611,0	789,0	77,44%	675,0	789,0	85,55%	8.230,0		9.468,0	86,92%
SANTAMARIA	719,0	789,0	91,13%			400 000															cc c= c (	
SANTAMARIA TOTAL	719,0 <b>5.234,0</b>	789,0 <b>5.523,0</b>	91,13% 94,77%	6.039,0	5.523,0	109,34%	4.850,0	5.523,0	87,81%	5.025,0	5.523,0	90,98%	4.878,0	5.523,0	88,32%	5.251,0	5.523,0	95,08%	64.360,0	(Σ)	66.276,0	97,11%
SANTAMARIA TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS						109,34%	4.850,0	5.523,0	87,81%	5.025,0	5.523,0	90,98%	4.878,0	5.523,0	88,32%	5.251,0	5.523,0	95,08%	64.360,0	(Σ)	66.276,0	97,11%
SANTAMARIA TOTAL						109,34%	4.850,0	5.523,0	87,81%	5.025,0	5.523,0	90,98%	4.878,0	5.523,0	88,32%	5.251,0	5.523,0	95,08%	64.360,0		66.276,0	97,11%
SANTAMARIA TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R019/2016-REDE ASSIS						<b>109,34%</b> <b>25,60%</b> 124,71%	<b>4.850,0</b> 40,0 255,0	263,0 526,0	87,81%	0,0 640,0	<b>5.523,0</b> 263,0 526,0	90,98% 0,00% 121,67%	<b>4.878,0</b> 0,0 468,0	<b>5.523,0</b> 263,0 526,0	88,32%	0,0 530,0	<b>5.523,0</b> 263,0 526,0	95,08%	<b>64.360,0</b> 2.117,0 6.686,0	<b>(Σ)</b> (Σ)	66.276,0 7.364,0 6.312,0	97,11% 28,75% 105,93%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU AMA/UBS INTEGRADA JARDIM	294,0	789,0	37,26%	348,0	789,0	44,11%	291,0	263,0	110,65%	291,0	263,0	110,65%	88,0	263,0	33,46%	0,0	263,0	0,00%	2.585,0	(Σ)	7.364,0	35,10%
TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	348,0	789,0	44,11%	199,0	789,0	25,22%	296,0	263,0	112,55%	309,0	263,0	117,49%	243,0	263,0	92,40%	228,0	263,0	86,69%	4.015,0	(Σ)	7.364,0	54,52%
UBS JARDIM PENHA AMA/UBS INTEGRADA JARDIM	301,0	526,0	57,22%	327,0	526,0	62,17%	223,0	263,0	84,79%	279,0	263,0	106,08%	87,0	263,0	33,08%	0,0	263,0	0,00%	3.019,0	(Σ)	5.260,0	57,40%
POPULAR - MATHEUS SANTAMARIA TOTAL	263,0 <b>2.041,0</b>	526,0 <b>3.945,0</b>	50,00% <b>51,74%</b>	509,0 2.241.0	526,0 <b>3.945,0</b>	96,77% 56.81%	443,0 <b>1.548,0</b>	526,0 <b>2.104,0</b>	84,22% <b>73,57%</b>	428,0 <b>1.947,0</b>	526,0 <b>2.104,0</b>	81,37% <b>92,54%</b>	385,0 <b>1.271,0</b>	526,0 <b>2.104,0</b>	73,19% 60.41%	431,0 <b>1.189,0</b>	526,0 <b>2.104.0</b>	81,94% 56.51%	4.809,0 23.231,0	(Σ) (Σ)	6.312,0 <b>39.976,0</b>	76,19% <b>58,11%</b>
SERVIÇO: 0013-UBS - UNIDADE BÁS				1.																		
CONTRATO: R019/2016-REDE ASSIS	5																					
UBS PONTE RASA - DR. CARLOS																				(Σ)		
OLIVALDO DE SOUZA L. MUNIZ UBS BURGO PAULISTA	577,0 299,0	789,0 263,0	73,13% 113,69%	878,0 16,0	789,0 263,0	111,28% 6.08%	682,0 302,0	789,0 263,0	86,44% 114,83%	733,0 326,0	789,0 263,0	92,90% 123,95%	711,0 267,0	789,0 263,0	90,11% 101,52%	588,0 301,0	789,0 263,0	74,52% 114,45%	8.109,0 3.437,0	(Σ)	9.468,0 3.156,0	85,65% 108,90%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ						0,0076														(Σ)		
BOTURUSSU AMA/UBS INTEGRADA JARDIM	441,0	789,0	55,89%	639,0	789,0	80,99%	488,0	526,0	92,78%	622,0	526,0	118,25%	520,0	526,0	98,86%	592,0	526,0	112,55%	5.837,0		8.416,0	69,36%
TRES MARIAS - DR. MAURICIO ZAMIJOVSKY	127,0	263.0	48.29%	269,0	263.0	102,28%	253.0	263,0	96.20%	223,0	263,0	84.79%	226,0	263,0	85.93%	223,0	263,0	84,79%	2.677,0	(Σ)	3.156,0	84,82%
UBS JARDIM PENHA	395,0	526,0	75,10%	454,0	526,0	86,31%	218,0	526,0	41,44%	406,0	526,0	77,19%	345,0	526,0	65,59%	217,0	526,0	41,25%	4.269,0	(Σ)	6.312,0	67,63%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS																				(Σ)		
SANTAMARIA TOTAL	227,0 2.066,0	263,0 2.893,0	86,31% 71,41%	241,0 2.497,0	263,0 2.893,0	91,63% <b>86,31%</b>	187,0 2.130,0	263,0 2.630,0	71,10% <b>80,99%</b>	217,0 2.527,0	263,0 2.630,0	82,51% 96,08%	203,0 2.272,0	263,0 2.630,0	77,19%	226,0 2.147,0	263,0 2.630,0	85,93% 81,63%	2.631,0 26.960,0	(5)	3.156,0 33.664,0	83,37% 80,09%
SERVICO: 0013-UBS - UNIDADE BÁS		2.893,0	71,41%	2.497,0	2.895,0	80,31%	2.130,0	2.030,0	80,99%	2.527,0	2.030,0	90,08%	2.272,0	2.630,0	86,39%	2.147,0	2.030,0	61,03%	26.960,0	(Σ)	33.004,0	80,09%
CONTRATO: R019/2016-REDE ASSIS																						
UBS PONTE RASA - DR. CARLOS																				(Σ)		
OLIVALDO DE SOUZA L. MUNIZ	395,0	375,0	105,33%	464,0	375,0	123,73%	382,0	375,0	101,87%	375,0	375,0	100,00%	378,0	375,0	100,80%	420,0	375,0	112,00%	4.767,0		4.500,0	105,93%
TOTAL	395,0	375,0	105,33%	464,0	375,0	123,73%	382,0	375,0	101,87%	375,0	375,0	100,00%	378,0	375,0	100,80%	420,0	375,0	112,00%	4.767,0	(Σ)	4.500,0	105,93%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R019/2016-REDE ASSIS																						
UBS PONTE RASA - DR. CARLOS								-												(10)		
OLIVALDO DE SOUZA L. MUNIZ	415,0	403,0	102,98%	371,0	403,0	92,06%	317,0	307,0	103,26%	360,0	307,0	117,26%	230,0	307,0	74,92%	361,0	307,0	117,59%	3.761,0	(Σ)	4.452,0	84,48%
UBS BURGO PAULISTA	235,0	192,0	122,40%	240,0	192,0	125,00%	220,0	192,0	114,58%	237,0	192,0	123,44%	192,0	192,0	100,00%	139,0	192,0	72,40%	2.341,0	(Σ)	2.304,0	101,61%
AMA/UBS INTEGRADA PROF. DR.																				(5)		
HUMBERTO CERRUTI - PQ BOTURUSSU	351,0	403.0	87,10%	391,0	403.0	97,02%	341.0	403,0	84.62%	300,0	403,0	74.44%	300.0	403,0	74.44%	365,0	403,0	90,57%	3.589,0	(Σ)	4.836,0	74.21%
AMA/UBS INTEGRADA JARDIM	331,0	403,0	87,10%	351,0	403,0	57,0276	341,0	403,0	04,0270	500,0	403,0	/4,44/0	500,0	403,0	74,4470	505,0	403,0	50,5776	3.365,0		4.830,0	/4,21/0
TRES MARIAS - DR. MAURICIO																				(Σ)		
ZAMIJOVSKY	157,0	307,0	51,14%	216,0	307,0	70,36%	168,0	211,0	79,62%	216,0	211,0	102,37%	144,0	211,0	68,25%	215,0	211,0	101,90%	2.272,0		3.300,0	68,85%
UBS JARDIM PENHA	174,0	288,0	60,42%	346,0	288,0	120,14%	297,0	288,0	103,13%	220,0	288,0	76,39%	275,0	288,0	95,49%	282,0	288,0	97,92%	3.080,0	(Σ)	3.456,0	89,12%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS																				(5)		
SANTAMARIA	390.0	307.0	127.04%	393.0	307.0	128.01%	292,0	307.0	95,11%	217.0	307.0	70.68%	215,0	307.0	70.03%	309.0	307.0	100.65%	3.553.0	(Σ)	3.684.0	96,44%
TOTAL	1.722,0	1.900,0	90,63%	1.957,0	1.900,0	103,00%	1.635,0	1.708,0	95,73%	1.550,0	1.708,0	90,75%	1.356,0	1.708,0	79,39%	1.671,0	1.708,0	97,83%	18.596,0	(Σ)	22.032,0	84,40%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R019/2016-REDE ASSIS	<u> </u>				_						-						_				-	
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.360.0	1.411.0	96.39%	1.233,0	1.411.0	87,38%	1.056,0	1.075,0	98.23%	1.214.0	1.075.0	112.93%	718.0	1.075,0	66.79%	1.188.0	1.075,0	110.51%	13.170,0	(Σ)	15.588,0	84,49%
UBS BURGO PAULISTA	829,0	672,0	123,36%	755,0	672,0	112,35%	760,0	672,0	113,10%	743,0	672,0	112,53%	712,0	672,0	105,95%	491,0	672,0	73,07%	8.312,0	(Σ)	8.064,0	103,08%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ	023,0	072,0	125,5070	, 55,0	0,2,0	112,5570	700,0	0,2,0	115,1070	743,0	072,0	110,5770	, 12,0	072,0	100,0070	451,0	0,2,0	10,0170	0.512,0	(Σ)	0.004,0	105,0070
BOTURUSSU	1.303,0	1.411,0	92,35%	1.427,0	1.411,0	101,13%	1.185,0	1.411,0	83,98%	1.052,0	1.411,0	74,56%	973,0	1.411,0	68,96%	1.045,0	1.411,0	74,06%	13.174,0		16.932,0	77,81%
AMA/UBS INTEGRADA JARDIM																						
TRES MARIAS - DR. MAURICIO																				(Σ)		
ZAMIJOVSKY UBS JARDIM PENHA	493,0 567.0	1.075,0	45,86% 56,25%	970,0 1.025,0	1.075,0 1.008.0	90,23% 101,69%	476,0 808.0	739,0 1.008.0	64,41% 80,16%	613,0 679,0	739,0 1.008.0	82,95% 67,36%	496,0 872,0	739,0 1.008.0	67,12% 86,51%	672,0 965.0	739,0 1.008.0	90,93% 95,73%	7.975,0 9.919,0	(5)	11.556,0 12.096,0	69,01% 82.00%
AMA/UBS INTEGRADA JARDIM	507,0	1.006,0	30,23%	1.025,0	1.008,0	101,09%	808,0	1.008,0	00,10%	0,9,0	1.008,0	07,30%	872,0	1.008,0	00,51%	905,0	1.008,0	53,73%	5.313,0	(Σ)	12.090,0	62,00%
POPULAR - MATHEUS																				(Σ)		
SANTAMARIA	1.704,0	1.075,0	158,51%	1.703,0	1.075,0	158,42%	1.253,0	1.075,0	116,56%	864,0	1.075,0	80,37%	945,0	1.075,0	87,91%	1.324,0	1.075,0	123,16%	15.020,0	(5)	12.900,0	116,43%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	6.256,0	6.652,0	94,05%	7.113,0	6.652,0	106,93%	5.538,0	5.980,0	92,61%	5.165,0	5.980,0	86,37%	4.716,0	5.980,0	78,86%	5.685,0	5.980,0	95,07%	67.570,0	(Σ)	77.136,0	87,60%
CONTRATO: R019/2016-REDE ASSIS																						
AMA ESPECIALIDADES BURGO																				(5)		
PAULISTA	198,0	200,0	99,00%	200,0	200,0	100,00%	202,0	200,0	101,00%	195,0	200,0	97,50%	196,0	200,0	98,00%	199,0	200,0	99,50%	2.400,0	(Σ)	2.400,0	100,00%
TOTAL	198,0	200,0	99,00%	200,0	200,0	100,00%	202,0	200,0	101,00%	195,0	200,0	97,50%	196,0	200,0	98,00%	199,0	200,0	99,50%	2.400,0	(Σ)	2.400,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						

Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	UNIDADE	Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
NAMEProblemProb <t< td=""><td>CONTRATO: R019/2016-REDE ASSIS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td></t<>	CONTRATO: R019/2016-REDE ASSIS																					-	
Bit State		119,0	125,0	95,20%	127,0	125,0	101,60%	126,0	125,0	100,80%	119,0	125,0	95,20%	125,0	125,0	100,00%	125,0	125,0	100,00%	1.498,0	(Σ)	1.500,0	99,87%
Control         Contro <thcontrol< th=""> <thcontrol< th=""> <thco< td=""><td></td><td></td><td>125,0</td><td>95,20%</td><td>127,0</td><td>125,0</td><td>101,60%</td><td>126,0</td><td>125,0</td><td>100,80%</td><td>119,0</td><td>125,0</td><td>95,20%</td><td>125,0</td><td>125,0</td><td>100,00%</td><td>125,0</td><td>125,0</td><td>100,00%</td><td>1.498,0</td><td>(Σ)</td><td>1.500,0</td><td>99,87%</td></thco<></thcontrol<></thcontrol<>			125,0	95,20%	127,0	125,0	101,60%	126,0	125,0	100,80%	119,0	125,0	95,20%	125,0	125,0	100,00%	125,0	125,0	100,00%	1.498,0	(Σ)	1.500,0	99,87%
Marting         Marting <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																							
MALTENMALTE							-					-										-	
Provide ProvideProvide Provide Provide Provide Provide Provide Prov		100,0	100,0	100,00%	107,0	100,0	107,00%	102,0	100,0	102,00%	106,0	100,0	106,00%	96,0	100,0	96,00%	99,0	100,0	99,00%	1.212,0	(Σ)	1.200,0	101,00%
Description         Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>			100,0	100,00%	107,0	100,0	107,00%	102,0	100,0	102,00%	106,0	100,0	106,00%	96,0	100,0	96,00%	99,0	100,0	99,00%	1.212,0	(Σ)	1.200,0	101,00%
MAXEM         Max         Max </td <td></td>																							
Mailty			-			-																	
Note: Service with the service withe service with the service with the service with the s		42,0	40,0	105,00%	45,0	40,0	112,50%	41,0	40,0	102,50%	46,0	40,0	115,00%	40,0	40,0	100,00%	39,0	40,0	97,50%	501,0		480,0	104,38%
Very 1 also 1700         Very 1 also 1700 <th< td=""><td></td><td></td><td>40,0</td><td>105,00%</td><td>45,0</td><td>40,0</td><td>112,50%</td><td>41,0</td><td>40,0</td><td>102,50%</td><td>46,0</td><td>40,0</td><td>115,00%</td><td>40,0</td><td>40,0</td><td>100,00%</td><td>39,0</td><td>40,0</td><td>97,50%</td><td>501,0</td><td>(Σ)</td><td>480,0</td><td>104,38%</td></th<>			40,0	105,00%	45,0	40,0	112,50%	41,0	40,0	102,50%	46,0	40,0	115,00%	40,0	40,0	100,00%	39,0	40,0	97,50%	501,0	(Σ)	480,0	104,38%
MARCARDERS MARCE																							
PALCIA         PALO         PALO        PALO        PALO <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td></th<>												-						-				-	
Sinterimate with the difference of the differenc		97,0	100,0	97,00%	103,0	100,0	103,00%	92,0	100,0	92,00%	88,0	100,0	88,00%	100,0	100,0	100,00%	92,0	100,0	92,00%	1.121,0	(Σ)	1.200,0	93,42%
Contraction			100,0	97,00%	103,0	100,0	103,00%	92,0	100,0	92,00%	88,0	100,0	88,00%	100,0	100,0	100,00%	92,0	100,0	92,00%	1.121,0	(Σ)	1.200,0	93,42%
Unit         Unit <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																							
Ambain Streams Provide ProvideProvide Provide Provide Provide Provide Provide Provide Provide P			502.0	97.61%	496.0	502.0	98.80%	501.0	502.0	99.80%	496.0	502.0	98,80%	486.0	502.0	96.81%	481.0	502.0	95.82%	5.697.0	(Σ)	6.024.0	94.57%
Bart Mark Signal Mark Mark Mark Mark Mark Mark Mark Mark		450,0	502,0	57,0170	450,0	502,0	50,0070	501,0	502,0	55,0070	450,0	502,0	50,0070	400,0	502,0	50,0170	-101,0	502,0	55,6276	5.057,0	(2)	0.024,0	54,5776
Add a Find a long of a	HUMBERTO CERRUTI - PQ																				(Σ)		
NALEA         54.0         75.0         75.0         75.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.0         77.00        <		658,0	683,0	96,34%	659,0	683,0	96,49%	686,0	683,0	100,44%	684,0	683,0	100,15%	666,0	683,0	97,51%	650,0	683,0	95,17%	7.894,0		8.196,0	96,32%
TOTA         171.0 <th1< td=""><td></td><td>564.0</td><td>576.0</td><td>07.03%</td><td>597.0</td><td>576.0</td><td>101 01%</td><td>575.0</td><td>576.0</td><td>00.929/</td><td>579.0</td><td>576.0</td><td>100.25%</td><td>550.0</td><td>576.0</td><td>07.05%</td><td>575.0</td><td>576.0</td><td>00.92%</td><td>7 062 0</td><td>(Σ)</td><td>6 012 0</td><td>102 17%</td></th1<>		564.0	576.0	07.03%	597.0	576.0	101 01%	575.0	576.0	00.929/	579.0	576.0	100.25%	550.0	576.0	07.05%	575.0	576.0	00.92%	7 062 0	(Σ)	6 012 0	102 17%
Service subset with the service ser			0.0,0	51,5270	501,0					55,0570	,.						,.	,.	55,0570		(Σ)	0.0 = = ) 0	
UND             <																							
MAA 58 UNIC       Mar. 57 are 37 are 38																							
PAULD         140.0         97.205         440.0         97.205         440.0         97.205         47.0         400.0         100.0         100.0         400.0         98.205         48.80         00         98.205         48.80         00         98.205         48.80         00         98.205         48.80         00         98.205         48.80         00         98.205         48.80         00         98.205         48.80         00         98.205         48.80         00         98.205         48.80         00         98.205         48.80         00         98.205         48.80         00         98.205		53,0	50,0	106,00%	43,0	50,0	86,00%	50,0	50,0	100,00%	46,0	50,0	92,00%	48,0	50,0	96,00%	49,0	50,0	98,00%	552,0	(Σ)	600,0	92,00%
TOTAL         645,0         645,0         95,275         95,275         95,275         95,275         95,275         9		401.0	410.0	97 80%	401.0	410.0	97 80%	478.0	410.0	104 39%	393.0	410.0	95.85%	410.0	410.0	100.00%	403.0	410.0	98 29%	4 886 0	(Σ)	4 920 0	99 31%
Situation control oparate Site Site Site Site Site Site Site Si																					(Σ)		
UNS       0050       0050       01500       015																							
TOTAL669,0600,010,10%610,010,10%610,010,00%640,010,00%10,00%7,360,010,00%7,360,010,20%7,360,010,20%<																					(5)		
Starting Colong and the Colong and			,.			,.		/-			/-	,.						,-					
CONTRACE: 001/2016 RUE AND       Control 1000000 1000000 1000000 1000000 1000000			000,0	101,5070	015,0	000,0	100,1170	011,0	000,0	100,5070	012,0	000,0	102,0070	000,0	000,0	100,0070	000,0	000,0	100,0070	/1505/0	(2)	71200,0	102,2070
AMAQUES       Final Proprior Provide Proprior Propri Propri Proprior Proprior Propri Proprior Proprior Pr	CONTRATO: R019/2016-REDE ASSIS											_											
propular       mathematical bias       mathematic		66,0	60,0	110,00%	63,0	60,0	105,00%	61,0	60,0	101,67%	62,0	60,0	103,33%	64,0	60,0	106,67%	68,0	60,0	113,33%	64,8	(m)	60,0	108,06%
SAMTAMARIA       96.0       90.0																					(m)		
SERVED:         Distriction         Served:		60,0	60,0	100,00%	62,0	60,0	103,33%	65,0	60,0	108,33%	66,0	60,0	110,00%	63,0	60,0	105,00%	61,0	60,0	101,67%	62,3	(,	60,0	103,89%
UNITABE/200       US			120,0	105,00%	125,0	120,0	104,17%	126,0	120,0	105,00%	128,0	120,0	106,67%	127,0	120,0	105,83%	129,0	120,0	107,50%	127,2	(m)	120,0	105,97%
1015       112.0       102.0       122.0       120.0       104.1%       120.0       105.0%       122.0       120.0       105.3%       120.0																							
TOTAL       126,0       120,0       102,0 <th< td=""><td></td><td></td><td>120.0</td><td>105.00%</td><td>125.0</td><td>120.0</td><td>104 17%</td><td>126.0</td><td>120.0</td><td>105.00%</td><td>128.0</td><td>120.0</td><td>106 67%</td><td>127.0</td><td>120.0</td><td>105 83%</td><td>179.0</td><td>120.0</td><td>107 50%</td><td>1 526 0</td><td>(2)</td><td>1 440 0</td><td>105.97%</td></th<>			120.0	105.00%	125.0	120.0	104 17%	126.0	120.0	105.00%	128.0	120.0	106 67%	127.0	120.0	105 83%	179.0	120.0	107 50%	1 526 0	(2)	1 440 0	105.97%
SERVEC: 0031-UAA : UNIDADE DE CONTRAT.: 2016; 2																							
CAPS ALCOOLE DROGAS II ENNELNO MATARAZZO       11,0       V       9,0       V       9,0       10,0       8,0       9,7       (m)       V       10,0       V	SERVIÇO: 0033-UAA - UNIDADE DE																						
EMELINO MATARAZZO       11,0       9,0       9,0       9,0       10,0       8,0       9,0       0,0       9,0       0,0<												_							_			_	
TOTAL       11,0       9,0       9,0       10,0       8,0       9,7       (m)		11.0			9.0			8.0			9.0			10.0			8.0			9.7	(m)		
Service 003-UAL VUNDADE DE         CONTRATO: R01/2016-REDE ASSI         CAPS ALCOLE D ROGAS II         CONTRATO: COJOLIG-RED ASSI         CON		1.																			(m)		
CAPS ÅLCOOL E DROGAS II ERMELINO MATARAZZO       10,0	SERVIÇO: 0033-UAA - UNIDADE DE				.,-			.,-															
ERMELINO MATARAZZO       10,0       10,0       10,0       10,0       10,0       (III,0)       (IIII,0)       (IIII,0)       (IIII,0)       (IIII,0)       (IIII,0)       (IIII,0)       (IIII,0)       (IIII,0)       (IIII,0)       (IIIII,0)       (IIIII,0)       (IIIII,0)       (IIIII,0)       (IIIII,0)       (IIIII,0)       (IIIIII,0)       (IIIIIIIII,0)       (IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII																							
OTAL       10,0		10.0			10.0			10.0			10.0			10.0			10.0			10.0	(m)		
SERVICO: 003-14A. VNIDADE DE         CONTRATO: R019/2016-RDE ASSI         CAPS ALCOLO DROGASI         CONTRATO: R019/2016-RDE ASSI																					(m)		
CAPS ÁLCOOL E DROGAS II ERNELINO MATARAZZO       Image: Company and the state of		.,-			.,																		
ERMELINO MATARAZZO $(1,0)$ $($																							
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$			10.0			10.0			10.0			10.0			10.0			10.0			(NA)	120.0	
SERVIÇO: 0037-UBS MISTA / PRODI         CONTRATO: R019/2016-RED ASSI         CONTRATO: R019/2016-RED ASSI         UBS ERVIEND MATARAZO:         505,0       780,0       64,74%       845,0       780,0       108,33%       808,0       780,0       103,59%       780,0       101,15%       627,0       780,0       80,38%       651,0       780,0       83,46%       9.032,0       (Σ)       9.360,0       96,50%         CONTAL       505,0       780,0       64,74%       845,0       780,0       108,33%       808,0       780,0       103,59%       780,0       101,15%       627,0       780,0       80,38%       651,0       780,0       83,46%       9.032,0       (Σ)       9.360,0       96,50%         SERVIÇO: 0037-UBS MISTA / PROJ         CONTRATO: R019/2016-REDE ASSI																					(NA)		
UBS ERMELINO MATARAZZO 505,0 780,0 64,74% 845,0 780,0 108,33% 808,0 780,0 103,59% 789,0 780,0 101,15% 627,0 780,0 80,38% 651,0 780,0 83,46% 9.032,0 (Σ) 9.360,0 96,50% 701 TOTAL 505,0 780,0 64,74% 845,0 780,0 108,33% 808,0 780,0 103,59% 789,0 780,0 101,15% 627,0 780,0 80,38% 651,0 780,0 83,46% 9.032,0 (Σ) 9.360,0 96,50% 561,0 780,0 80,38% 651,0 780,0 83,46% 9.032,0 (Σ) 9.360,0 96,50% 561,0 780,0 80,38% 651,0 780,0 80,38% 651,0 780,0 83,46% 9.032,0 (Σ) 9.360,0 96,50% 561,0 780,0 80,38% 651,0 780,0 80,38			10,0			10,0			10,0			10,0			10,5			10,0			,	120,0	
TOTAL 505,0 780,0 64,74% 845,0 780,0 108,33% 808,0 780,0 103,59% 789,0 780,0 101,15% 627,0 780,0 80,38% 651,0 780,0 83,46% 9.032,0 (Σ) 9.360,0 96,50% SERVIÇO: 0037-UBS MISTA PRODI CONTRATO: R019/2016-REDE ASSI																							
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R019/2016-REDE ASSIS																							
CONTRATO: R019/2016-REDE ASSIS			780,0	64,74%	845,0	780,0	108,33%	808,0	780,0	103,59%	789,0	780,0	101,15%	627,0	780,0	80,38%	651,0	780,0	83,46%	9.032,0	(2)	9.360,0	96,50%
UBS ERMELINO MATARAZZO 4.915,0 5.000,0 98,30% 5.004,0 5.000,0 100,08% 5.029,0 5.000,0 100,58% 4.952,0 5.000,0 99,04% 4.699,0 5.000,0 93,98% 4.465,0 5.000,0 89,30% 60.314,0 (Σ) 60.000,0 100,52%																							
	UBS ERMELINO MATARAZZO	4.915,0	5.000,0	98,30%	5.004,0	5.000,0	100,08%	5.029,0	5.000,0	100,58%	4.952,0	5.000,0	99,04%	4.699,0	5.000,0	93,98%	4.465,0	5.000,0	89,30%	60.314,0	(Σ)	60.000,0	100,52%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	4.915,0	5.000,0	98,30%	5.004,0	5.000,0	100,08%	5.029,0	5.000,0	100,58%	4.952,0	5.000,0	99,04%	4.699,0	5.000,0	93,98%	4.465,0	5.000,0	89,30%	60.314,0	(Σ)	60.000,0	100,52%
SERVIÇO: 0037-UBS MISTA / PROD	u –																					
CONTRATO: R019/2016-REDE ASS																						
UBS ERMELINO MATARAZZO	337,0	307,0	109,77%	347,0	307,0	113,03%	288,0	307,0	93,81%	269,0	307,0	87,62%	224,0	307,0	72,96%	333,0	307,0	108,47%	3.426,0	(Σ)	3.684,0	
TOTAL	337,0	307,0	109,77%	347,0	307,0	113,03%	288,0	307,0	93,81%	269,0	307,0	87,62%	224,0	307,0	72,96%	333,0	307,0	108,47%	3.426,0	(Σ)	3.684,0	93,00%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R019/2016-REDE ASSI UBS ERMELINO MATARAZZO	1.051,0	1.075,0	97,77%	1.017,0	1.075.0	94,60%	981,0	1.075,0	91,26%	882,0	1.075,0	82,05%	832,0	1.075,0	77,40%	1.267,0	1.075,0	117.86%	11.086,0	(NA)	12.900,0	85.94%
TOTAL	1.051,0	1.075,0	97,77% 97,77%	1.017,0	1.075,0	94,60% 94,60%	981,0 981.0	1.075,0	91,26% 91,26%	882.0	1.075,0	82,05%	832,0	1.075,0	77,40%	1.267,0	1.075,0	117,86%	11.086,0	(NA)	12.900,0	
SERVIÇO: 0037-UBS MISTA / PROD		1.075,0	51,1170	1.017,0	1.075,0	54,0070	501,0	1.075,0	51,2070	002,0	1.07 5,0	02,0370	032,0	1.07 5,0	11,4070	1.207,0	1.075,0	117,0070	11.000,0	(1174)	12.500,0	03,3470
CONTRATO: R019/2016-REDE ASSI																						
UBS ERMELINO MATARAZZO	764,0	888,0	86,04%	1.108,0	888,0	124,77%	950,0	1.052,0	90,30%	1.002,0	1.052,0	95,25%	865,0	1.052,0	82,22%	895,0	1.052,0	85,08%	11.445,0	(Σ)	11.312,0	101,18%
TOTAL	764,0	888,0	86,04%	1.108,0	888,0	124,77%	950,0	1.052,0	90,30%	1.002,0	1.052,0	95,25%	865,0	1.052,0	82,22%	895,0	1.052,0	85,08%	11.445,0	(Σ)	11.312,0	101,18%
SERVIÇO: 0037-UBS MISTA / PROD	u .																					
CONTRATO: R019/2016-REDE ASS	5																					
UBS ERMELINO MATARAZZO	518,0	666,0	77,78%	105,0	666,0	15,77%	486,0	526,0	92,40%	464,0	526,0	88,21%	513,0	526,0	97,53%	487,0	526,0	92,59%	5.757,0	(Σ)	7.432,0	77,46%
TOTAL	518,0	666,0	77,78%	105,0	666,0	15,77%	486,0	526,0	92,40%	464,0	526,0	88,21%	513,0	526,0	97,53%	487,0	526,0	92,59%	5.757,0	(Σ)	7.432,0	77,46%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R019/2016-REDE ASS																						
UBS ERMELINO MATARAZZO	364,0	666,0	54,65%	428,0	666,0	64,26%	265,0	526,0	50,38%	420,0	526,0	79,85%	281,0	526,0	53,42%	316,0	526,0	60,08%	5.288,0	(Σ)	7.432,0	
TOTAL SERVIÇO: 0037-UBS MISTA / PROD	364,0	666,0	54,65%	428,0	666,0	64,26%	265,0	526,0	50,38%	420,0	526,0	79,85%	281,0	526,0	53,42%	316,0	526,0	60,08%	5.288,0	(Σ)	7.432,0	71,15%
CONTRATO: R019/2016-REDE ASS																						
UBS ERMELINO MATARAZZO	390,0	250,0	156,00%	419,0	250,0	167,60%	342,0	250,0	136,80%	292,0	250,0	116,80%	251,0	250,0	100,40%	261,0	250,0	104,40%	3.901,0	(Σ)	3.000,0	130,03%
TOTAL	390,0	250,0	156,00%	419,0	250,0	167,60%	342,0	250,0	136,80%	292,0	250,0	116,80%	251,0	250,0	100,40%	261,0	250,0	104,40%	3.901,0	(Σ)	3.000,0	130,03%
SERVIÇO: 0037-UBS MISTA / PROD						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	=,-	,-					,-			,-		,	,.	(2)		
CONTRATO: R019/2016-REDE ASSI																						
UBS ERMELINO MATARAZZO		5,0			5,0			5,0			5,0			5,0			5,0			(NA)	60,0	
TOTAL		5,0			5,0			5,0			5,0			5,0			5,0			(NA)	60,0	
SERVIÇO: 0039-SRT II - SERVIÇO RE	3																					
CONTRATO: R019/2016-REDE ASS	5										_			_								
RESIDÊNCIA TERAPEUTICA	I																			(m)		
ERMELINO MATARAZZO	8,0			8,0			7,0			7,0			8,0			8,0			7,8			_
TOTAL	8,0			8,0			7,0			7,0			8,0			8,0			7,8	(m)		
SERVIÇO: 0039-SRT II - SERVIÇO RE CONTRATO: R019/2016-REDE ASSI																						
RESIDÊNCIA TERAPEUTICA								-									-					
ERMELINO MATARAZZO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	96,0	(NA)	96,0	100,00%
TOTAL	8,0	8,0 8,0	100,00%	8,0	8,0 8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0 8,0	100,00%	96,0 96,0	(NA)	96,0	
SERVIÇO: 0039-SRT II - SERVIÇO RE		2,0	,	5,0	2,0		2,0	2,0	,	5,0	2,0	,	5,0	2,0		5,0	2,0		,.		2 8/0	
CONTRATO: R019/2016-REDE ASSI																						
RESIDÊNCIA TERAPEUTICA																				(m)		
ERMELINO MATARAZZO	100,0			100,0			87,5			87,5			100,0			100,0			97,9	(m)		
TOTAL	100,0			100,0			87,5			87,5			100,0			100,0			97,9	(m)		