

Relatório de Produção Anual 2017  
 Contrato de Gestão R019/2016 - REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS VILA CISPER	2.245,0	2.912,0	77,09%	2.026,0	2.912,0	69,57%	1.762,0	2.912,0	60,51%	1.968,0	2.912,0	67,58%	2.563,0	2.912,0	88,02%	2.152,0	2.912,0	73,90%
UBS COSTA MELO	1.506,0	2.080,0	72,40%	1.377,0	2.080,0	66,20%	1.082,0	2.080,0	52,02%	1.056,0	2.080,0	50,77%	1.386,0	2.080,0	66,63%	1.403,0	2.080,0	67,45%
UBS JARDIM KERALLUX	1.128,0	1.248,0	90,38%	1.109,0	1.248,0	88,86%	1.352,0	1.248,0	108,33%	1.176,0	1.248,0	94,23%	1.393,0	1.248,0	111,62%	1.237,0	1.248,0	99,12%
UBS DR. PEDRO DE SOUZA																		
CAMPOS	1.777,0	2.496,0	71,19%	2.063,0	2.496,0	82,65%	1.975,0	2.496,0	79,13%	1.732,0	2.496,0	69,39%	1.578,0	2.496,0	63,22%	2.222,0	2.496,0	89,02%
TOTAL	6.656,0	8.736,0	76,19%	6.575,0	8.736,0	75,26%	6.171,0	8.736,0	70,64%	5.932,0	8.736,0	67,90%	6.920,0	8.736,0	79,21%	7.014,0	8.736,0	80,29%
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS VILA CISPER	1.328,0	1.092,0	121,61%	1.075,0	1.092,0	98,44%	1.286,0	1.092,0	117,77%	1.059,0	1.092,0	96,98%	1.142,0	1.092,0	104,58%	959,0	1.092,0	87,82%
UBS COSTA MELO	770,0	780,0	98,72%	683,0	780,0	87,56%	898,0	780,0	115,13%	812,0	780,0	104,10%	844,0	780,0	108,21%	801,0	780,0	102,69%
UBS JARDIM KERALLUX	354,0	468,0	75,64%	494,0	468,0	105,56%	584,0	468,0	124,79%	443,0	468,0	94,66%	516,0	468,0	110,26%	534,0	468,0	114,10%
UBS DR. PEDRO DE SOUZA																		
CAMPOS	1.122,0	936,0	119,87%	980,0	936,0	104,70%	1.035,0	936,0	110,58%	944,0	936,0	100,85%	971,0	936,0	103,74%	826,0	936,0	88,25%
TOTAL	3.574,0	3.276,0	109,10%	3.232,0	3.276,0	98,66%	3.803,0	3.276,0	116,09%	3.258,0	3.276,0	99,45%	3.473,0	3.276,0	106,01%	3.120,0	3.276,0	95,24%
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS VILA CISPER	7.002,0	7.400,0	94,62%	7.001,0	7.400,0	94,61%	7.394,0	7.400,0	99,92%	7.279,0	7.400,0	98,36%	7.427,0	7.400,0	100,36%	7.203,0	7.400,0	97,34%
UBS COSTA MELO	4.329,0	5.000,0	86,58%	4.914,0	5.000,0	98,28%	4.948,0	5.000,0	98,96%	5.071,0	5.000,0	101,42%	4.870,0	5.000,0	97,40%	4.727,0	5.000,0	94,54%
UBS JARDIM KERALLUX	3.053,0	3.000,0	101,77%	3.078,0	3.000,0	102,60%	3.265,0	3.000,0	108,83%	3.146,0	3.000,0	104,87%	3.246,0	3.000,0	108,20%	2.794,0	3.000,0	93,13%
UBS DR. PEDRO DE SOUZA																		
CAMPOS	6.202,0	6.000,0	103,37%	6.298,0	6.000,0	104,97%	6.222,0	6.000,0	103,70%	5.935,0	6.000,0	98,92%	5.910,0	6.000,0	98,50%	6.298,0	6.000,0	104,97%
TOTAL	20.586,0	21.400,0	96,20%	21.291,0	21.400,0	99,49%	21.829,0	21.400,0	102,00%	21.431,0	21.400,0	100,14%	21.453,0	21.400,0	100,25%	21.022,0	21.400,0	98,23%
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS VILA CISPER		7,0			7,0			7,0			7,0			7,0			7,0	
UBS COSTA MELO		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM KERALLUX		3,0			3,0			3,0			3,0			3,0			3,0	
UBS DR. PEDRO DE SOUZA																		
CAMPOS		6,0			6,0			6,0			6,0			6,0			6,0	
TOTAL		21,0			21,0			21,0			21,0			21,0			21,0	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS VILA CISPER	268,0	192,0	139,58%	251,0	192,0	130,73%	325,0	192,0	169,27%	256,0	192,0	133,33%	319,0	192,0	166,15%	253,0	192,0	131,77%
UBS COSTA MELO	226,0	192,0	117,71%	186,0	192,0	96,88%	219,0	192,0	114,06%	145,0	192,0	75,52%	180,0	192,0	93,75%	225,0	192,0	117,19%
UBS JARDIM KERALLUX	217,0	192,0	113,02%	84,0	192,0	43,75%	158,0	192,0	82,29%	167,0	192,0	86,98%	245,0	192,0	127,60%	212,0	192,0	110,42%
UBS DR. PEDRO DE SOUZA																		
CAMPOS	291,0	408,0	71,32%	378,0	408,0	92,65%	490,0	408,0	120,10%	284,0	408,0	69,61%	369,0	408,0	90,44%	425,0	408,0	104,17%
TOTAL	1.002,0	984,0	101,83%	899,0	984,0	91,36%	1.192,0	984,0	121,14%	852,0	984,0	86,59%	1.113,0	984,0	113,11%	1.115,0	984,0	113,31%
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS VILA CISPER	675,0	672,0	100,45%	629,0	672,0	93,60%	813,0	672,0	120,98%	990,0	672,0	147,32%	771,0	672,0	114,73%	666,0	672,0	99,11%
UBS COSTA MELO	777,0	672,0	115,63%	616,0	672,0	91,67%	686,0	672,0	102,08%	635,0	672,0	94,49%	657,0	672,0	97,77%	589,0	672,0	87,65%
UBS JARDIM KERALLUX	1.211,0	672,0	180,21%	452,0	672,0	67,26%	925,0	672,0	137,65%	851,0	672,0	126,64%	1.525,0	672,0	226,93%	1.215,0	672,0	180,80%
UBS DR. PEDRO DE SOUZA																		
CAMPOS	852,0	1.428,0	59,66%	1.363,0	1.428,0	95,45%	1.510,0	1.428,0	105,74%	1.330,0	1.428,0	93,14%	1.284,0	1.428,0	89,92%	1.341,0	1.428,0	93,91%
TOTAL	3.515,0	3.444,0	102,06%	3.060,0	3.444,0	88,85%	3.934,0	3.444,0	114,23%	3.806,0	3.444,0	110,51%	4.237,0	3.444,0	123,03%	3.811,0	3.444,0	110,66%
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES BURGO																		
PAULISTA	457,0	460,0	99,35%	475,0	460,0	103,26%	463,0	460,0	100,65%	270,0	460,0	58,70%	474,0	460,0	103,04%	394,0	460,0	85,65%
TOTAL	457,0	460,0	99,35%	475,0	460,0	103,26%	463,0	460,0	100,65%	270,0	460,0	58,70%	474,0	460,0	103,04%	394,0	460,0	85,65%
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES BURGO																		
PAULISTA	384,0	460,0	83,48%	404,0	460,0	87,83%	508,0	460,0	110,43%	206,0	460,0	44,78%	310,0	460,0	67,39%	410,0	460,0	89,13%
TOTAL	384,0	460,0	83,48%	404,0	460,0	87,83%	508,0	460,0	110,43%	206,0	460,0	44,78%	310,0	460,0	67,39%	410,0	460,0	89,13%
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES BURGO																		
PAULISTA	248,0	239,0	103,77%	270,0	239,0	112,97%	294,0	239,0	123,01%	301,0	239,0	125,94%	283,0	239,0	118,41%	275,0	239,0	115,06%
TOTAL	248,0	239,0	103,77%	270,0	239,0	112,97%	294,0	239,0	123,01%	301,0	239,0	125,94%	283,0	239,0	118,41%	275,0	239,0	115,06%
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES BURGO																		
PAULISTA	233,0	575,0	40,52%	192,0	575,0	33,39%	377,0	575,0	65,57%	347,0	575,0	60,35%	374,0	575,0	65,04%	486,0	575,0	84,52%
TOTAL	233,0	575,0	40,52%	192,0	575,0	33,39%	377,0	575,0	65,57%	347,0	575,0	60,35%	374,0	575,0	65,04%	486,0	575,0	84,52%
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	
AMA ESPECIALIDADES BURGO																			
PAULISTA	136,0	115,0	118,26%	137,0	115,0	119,13%	153,0	115,0	133,04%	122,0	115,0	106,09%	61,0	115,0	53,04%	91,0	115,0	79,13%	
<b>TOTAL</b>	<b>136,0</b>	<b>115,0</b>	<b>118,26%</b>	<b>137,0</b>	<b>115,0</b>	<b>119,13%</b>	<b>153,0</b>	<b>115,0</b>	<b>133,04%</b>	<b>122,0</b>	<b>115,0</b>	<b>106,09%</b>	<b>61,0</b>	<b>115,0</b>	<b>53,04%</b>	<b>91,0</b>	<b>115,0</b>	<b>79,13%</b>	
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
AMA ESPECIALIDADES BURGO																			
PAULISTA	354,0	575,0	61,57%	490,0	575,0	85,22%	417,0	575,0	72,52%	375,0	575,0	65,22%	427,0	575,0	74,26%	548,0	575,0	95,30%	
<b>TOTAL</b>	<b>354,0</b>	<b>575,0</b>	<b>61,57%</b>	<b>490,0</b>	<b>575,0</b>	<b>85,22%</b>	<b>417,0</b>	<b>575,0</b>	<b>72,52%</b>	<b>375,0</b>	<b>575,0</b>	<b>65,22%</b>	<b>427,0</b>	<b>575,0</b>	<b>74,26%</b>	<b>548,0</b>	<b>575,0</b>	<b>95,30%</b>	
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
AMA ESPECIALIDADES BURGO																			
PAULISTA	674,0	690,0	97,68%	496,0	690,0	71,88%	607,0	690,0	87,97%	555,0	690,0	80,43%	821,0	690,0	118,99%	626,0	690,0	90,72%	
<b>TOTAL</b>	<b>674,0</b>	<b>690,0</b>	<b>97,68%</b>	<b>496,0</b>	<b>690,0</b>	<b>71,88%</b>	<b>607,0</b>	<b>690,0</b>	<b>87,97%</b>	<b>555,0</b>	<b>690,0</b>	<b>80,43%</b>	<b>821,0</b>	<b>690,0</b>	<b>118,99%</b>	<b>626,0</b>	<b>690,0</b>	<b>90,72%</b>	
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
AMA ESPECIALIDADES BURGO																			
PAULISTA	560,0	395,0	141,77%	423,0	395,0	107,09%	536,0	395,0	135,70%	461,0	395,0	116,71%	500,0	395,0	126,58%	476,0	395,0	120,51%	
<b>TOTAL</b>	<b>560,0</b>	<b>395,0</b>	<b>141,77%</b>	<b>423,0</b>	<b>395,0</b>	<b>107,09%</b>	<b>536,0</b>	<b>395,0</b>	<b>135,70%</b>	<b>461,0</b>	<b>395,0</b>	<b>116,71%</b>	<b>500,0</b>	<b>395,0</b>	<b>126,58%</b>	<b>476,0</b>	<b>395,0</b>	<b>120,51%</b>	
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
AMA ESPECIALIDADES BURGO																			
PAULISTA	121,0	115,0	105,22%	126,0	115,0	109,57%	143,0	115,0	124,35%	58,0	115,0	50,43%	95,0	115,0	82,61%	128,0	115,0	111,30%	
<b>TOTAL</b>	<b>121,0</b>	<b>115,0</b>	<b>105,22%</b>	<b>126,0</b>	<b>115,0</b>	<b>109,57%</b>	<b>143,0</b>	<b>115,0</b>	<b>124,35%</b>	<b>58,0</b>	<b>115,0</b>	<b>50,43%</b>	<b>95,0</b>	<b>115,0</b>	<b>82,61%</b>	<b>128,0</b>	<b>115,0</b>	<b>111,30%</b>	
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
AMA ESPECIALIDADES BURGO																			
PAULISTA	0,0	115,0	0,00%	32,0	115,0	27,83%	167,0	115,0	145,22%	65,0	115,0	56,52%	61,0	115,0	53,04%	0,0	115,0	0,00%	
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>32,0</b>	<b>115,0</b>	<b>27,83%</b>	<b>167,0</b>	<b>115,0</b>	<b>145,22%</b>	<b>65,0</b>	<b>115,0</b>	<b>56,52%</b>	<b>61,0</b>	<b>115,0</b>	<b>53,04%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
AMA ESPECIALIDADES BURGO																			
PAULISTA	448,0	460,0	97,39%	351,0	460,0	76,30%	412,0	460,0	89,57%	464,0	460,0	100,87%	504,0	460,0	109,57%	467,0	460,0	101,52%	
<b>TOTAL</b>	<b>448,0</b>	<b>460,0</b>	<b>97,39%</b>	<b>351,0</b>	<b>460,0</b>	<b>76,30%</b>	<b>412,0</b>	<b>460,0</b>	<b>89,57%</b>	<b>464,0</b>	<b>460,0</b>	<b>100,87%</b>	<b>504,0</b>	<b>460,0</b>	<b>109,57%</b>	<b>467,0</b>	<b>460,0</b>	<b>101,52%</b>	
<b>SERVIÇO: 0005-CAPS II ADULTO / P</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
CAPS ADULTO II ERMELINO MATARAZZO																			
PAULISTA	320,0	220,0	145,45%	282,0	220,0	128,18%	365,0	220,0	165,91%	313,0	220,0	142,27%	347,0	220,0	157,73%	331,0	220,0	150,45%	
<b>TOTAL</b>	<b>320,0</b>	<b>220,0</b>	<b>145,45%</b>	<b>282,0</b>	<b>220,0</b>	<b>128,18%</b>	<b>365,0</b>	<b>220,0</b>	<b>165,91%</b>	<b>313,0</b>	<b>220,0</b>	<b>142,27%</b>	<b>347,0</b>	<b>220,0</b>	<b>157,73%</b>	<b>331,0</b>	<b>220,0</b>	<b>150,45%</b>	
<b>SERVIÇO: 0006-CAPS II ÁLCOOL E D</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO																			
PAULISTA	231,0	190,0	121,58%	255,0	190,0	134,21%	262,0	190,0	137,89%	251,0	190,0	132,11%	272,0	190,0	143,16%	260,0	190,0	136,84%	
<b>TOTAL</b>	<b>231,0</b>	<b>190,0</b>	<b>121,58%</b>	<b>255,0</b>	<b>190,0</b>	<b>134,21%</b>	<b>262,0</b>	<b>190,0</b>	<b>137,89%</b>	<b>251,0</b>	<b>190,0</b>	<b>132,11%</b>	<b>272,0</b>	<b>190,0</b>	<b>143,16%</b>	<b>260,0</b>	<b>190,0</b>	<b>136,84%</b>	
<b>SERVIÇO: 0009-PAI - PROGRAMA E</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
UBS ERMELINO MATARAZZO																			
PAULISTA	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	115,0	120,0	95,83%	120,0	120,0	100,00%	120,0	120,0	100,00%	
<b>TOTAL</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>115,0</b>	<b>120,0</b>	<b>95,83%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ																			
UBS BURGO PAULISTA	1.259,0	1.315,0	95,74%	1.033,0	1.315,0	78,56%	1.412,0	1.315,0	107,38%	1.145,0	1.315,0	87,07%	1.311,0	1.315,0	99,70%	1.373,0	1.315,0	104,41%	
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ	961,0	789,0	121,80%	808,0	789,0	102,41%	1.015,0	789,0	128,64%	581,0	789,0	73,64%	716,0	789,0	90,75%	625,0	789,0	79,21%	
BOTURUSSU	1.253,0	1.052,0	119,11%	1.126,0	1.052,0	107,03%	1.418,0	1.052,0	134,79%	1.053,0	1.052,0	100,10%	1.356,0	1.052,0	128,90%	1.276,0	1.052,0	121,29%	
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMUOVSKY	496,0	789,0	62,86%	530,0	789,0	67,17%	907,0	789,0	114,96%	722,0	789,0	91,51%	986,0	789,0	124,97%	852,0	789,0	107,98%	
UBS JARDIM PENHA	689,0	789,0	87,33%	683,0	789,0	86,57%	817,0	789,0	103,55%	743,0	789,0	94,17%	807,0	789,0	102,28%	765,0	789,0	96,96%	
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	636,0	789,0	80,61%	598,0	789,0	75,79%	829,0	789,0	105,07%	662,0	789,0	83,90%	806,0	789,0	102,15%	834,0	789,0	105,70%	
<b>TOTAL</b>	<b>5.294,0</b>	<b>5.523,0</b>	<b>95,85%</b>	<b>4.778,0</b>	<b>5.523,0</b>	<b>86,51%</b>	<b>6.398,0</b>	<b>5.523,0</b>	<b>115,84%</b>	<b>4.906,0</b>	<b>5.523,0</b>	<b>88,83%</b>	<b>5.982,0</b>	<b>5.523,0</b>	<b>108,31%</b>	<b>5.725,0</b>	<b>5.523,0</b>	<b>103,66%</b>	
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																			
<b>CONTRATO: R019/2016-REDE ASSI</b>																			
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ																			
UBS BURGO PAULISTA	570,0	526,0	108,37%	459,0	526,0	87,26%	661,0	526,0	125,67%	561,0	526,0	106,65%	637,0	526,0	121,10%	629,0	526,0	119,58%	

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	359,0	789,0	45,50%	0,0	789,0	0,00%	341,0	789,0	43,22%	257,0	789,0	32,57%	316,0	789,0	40,05%	0,0	789,0	0,00%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJUVSKY	490,0	789,0	62,10%	460,0	789,0	58,30%	557,0	789,0	70,60%	207,0	789,0	26,24%	370,0	789,0	46,89%	308,0	789,0	39,04%
UBS JARDIM PENHA	278,0	526,0	52,85%	0,0	526,0	0,00%	298,0	526,0	56,65%	279,0	526,0	53,04%	577,0	526,0	109,70%	370,0	526,0	70,34%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	269,0	526,0	51,14%	374,0	526,0	71,10%	475,0	526,0	90,30%	411,0	526,0	78,14%	375,0	526,0	71,29%	446,0	526,0	84,79%
<b>TOTAL</b>	<b>1.966,0</b>	<b>3.945,0</b>	<b>49,84%</b>	<b>1.649,0</b>	<b>3.945,0</b>	<b>41,80%</b>	<b>2.765,0</b>	<b>3.945,0</b>	<b>70,09%</b>	<b>2.047,0</b>	<b>3.945,0</b>	<b>51,89%</b>	<b>2.570,0</b>	<b>3.945,0</b>	<b>65,15%</b>	<b>1.997,0</b>	<b>3.945,0</b>	<b>50,62%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																		
<b>CONTRATO: R019/2016-REDE ASSISTENCIAL</b>																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	662,0	789,0	83,90%	612,0	789,0	77,57%	853,0	789,0	108,11%	672,0	789,0	85,17%	782,0	789,0	99,11%	359,0	789,0	45,50%
UBS BURGO PAULISTA	335,0	263,0	127,38%	284,0	263,0	107,98%	350,0	263,0	133,08%	283,0	263,0	107,60%	346,0	263,0	131,56%	328,0	263,0	124,71%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	295,0	789,0	37,39%	334,0	789,0	42,33%	390,0	789,0	49,43%	331,0	789,0	41,95%	608,0	789,0	77,06%	577,0	789,0	73,13%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJUVSKY	248,0	263,0	94,30%	285,0	263,0	108,37%	43,0	263,0	16,35%	159,0	263,0	60,46%	333,0	263,0	126,62%	288,0	263,0	109,51%
UBS JARDIM PENHA	258,0	526,0	49,05%	348,0	526,0	66,16%	453,0	526,0	86,12%	353,0	526,0	67,11%	456,0	526,0	86,69%	366,0	526,0	69,58%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	263,0	263,0	100,00%	173,0	263,0	65,78%	269,0	263,0	102,28%	166,0	263,0	63,12%	240,0	263,0	91,25%	219,0	263,0	83,27%
<b>TOTAL</b>	<b>2.061,0</b>	<b>2.893,0</b>	<b>71,24%</b>	<b>2.036,0</b>	<b>2.893,0</b>	<b>70,38%</b>	<b>2.358,0</b>	<b>2.893,0</b>	<b>81,51%</b>	<b>1.964,0</b>	<b>2.893,0</b>	<b>67,89%</b>	<b>2.765,0</b>	<b>2.893,0</b>	<b>95,58%</b>	<b>2.137,0</b>	<b>2.893,0</b>	<b>73,87%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																		
<b>CONTRATO: R019/2016-REDE ASSISTENCIAL</b>																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	470,0	375,0	125,33%	322,0	375,0	85,87%	435,0	375,0	116,00%	364,0	375,0	97,07%	378,0	375,0	100,80%	384,0	375,0	102,40%
<b>TOTAL</b>	<b>470,0</b>	<b>375,0</b>	<b>125,33%</b>	<b>322,0</b>	<b>375,0</b>	<b>85,87%</b>	<b>435,0</b>	<b>375,0</b>	<b>116,00%</b>	<b>364,0</b>	<b>375,0</b>	<b>97,07%</b>	<b>378,0</b>	<b>375,0</b>	<b>100,80%</b>	<b>384,0</b>	<b>375,0</b>	<b>102,40%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																		
<b>CONTRATO: R019/2016-REDE ASSISTENCIAL</b>																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	363,0	403,0	90,07%	171,0	403,0	42,43%	233,0	403,0	57,82%	254,0	403,0	63,03%	358,0	403,0	88,83%	328,0	403,0	81,39%
UBS BURGO PAULISTA	146,0	192,0	76,04%	207,0	192,0	107,81%	118,0	192,0	61,46%	172,0	192,0	89,58%	211,0	192,0	109,90%	224,0	192,0	116,67%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	224,0	403,0	55,58%	183,0	403,0	45,41%	298,0	403,0	73,95%	267,0	403,0	66,25%	292,0	403,0	72,46%	277,0	403,0	68,73%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJUVSKY	200,0	307,0	65,15%	173,0	307,0	56,35%	287,0	307,0	93,49%	142,0	307,0	46,25%	173,0	307,0	56,35%	181,0	307,0	58,96%
UBS JARDIM PENHA	261,0	288,0	90,63%	212,0	288,0	73,61%	313,0	288,0	108,68%	146,0	288,0	50,69%	287,0	288,0	99,65%	267,0	288,0	92,71%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	301,0	307,0	98,05%	276,0	307,0	89,90%	348,0	307,0	113,36%	183,0	307,0	59,61%	312,0	307,0	101,63%	317,0	307,0	103,26%
<b>TOTAL</b>	<b>1.495,0</b>	<b>1.900,0</b>	<b>78,68%</b>	<b>1.222,0</b>	<b>1.900,0</b>	<b>64,32%</b>	<b>1.597,0</b>	<b>1.900,0</b>	<b>84,05%</b>	<b>1.164,0</b>	<b>1.900,0</b>	<b>61,26%</b>	<b>1.633,0</b>	<b>1.900,0</b>	<b>85,95%</b>	<b>1.594,0</b>	<b>1.900,0</b>	<b>83,89%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>																		
<b>CONTRATO: R019/2016-REDE ASSISTENCIAL</b>																		
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.329,0	1.411,0	94,19%	737,0	1.411,0	52,23%	710,0	1.411,0	50,32%	957,0	1.411,0	67,82%	1.552,0	1.411,0	109,99%	1.116,0	1.411,0	79,09%
UBS BURGO PAULISTA	552,0	672,0	82,14%	848,0	672,0	126,19%	405,0	672,0	60,27%	866,0	672,0	128,87%	705,0	672,0	104,91%	646,0	672,0	96,13%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	748,0	1.411,0	53,01%	685,0	1.411,0	48,55%	1.586,0	1.411,0	112,40%	957,0	1.411,0	67,82%	1.118,0	1.411,0	79,23%	1.095,0	1.411,0	77,60%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMJUVSKY	565,0	1.075,0	52,56%	717,0	1.075,0	66,70%	988,0	1.075,0	91,91%	561,0	1.075,0	52,19%	610,0	1.075,0	56,74%	814,0	1.075,0	75,72%
UBS JARDIM PENHA	867,0	1.008,0	86,01%	668,0	1.008,0	66,27%	996,0	1.008,0	98,81%	701,0	1.008,0	69,54%	1.033,0	1.008,0	102,48%	738,0	1.008,0	73,21%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	1.232,0	1.075,0	114,60%	1.183,0	1.075,0	110,05%	1.533,0	1.075,0	142,60%	527,0	1.075,0	49,02%	1.315,0	1.075,0	122,33%	1.437,0	1.075,0	133,67%
<b>TOTAL</b>	<b>5.293,0</b>	<b>6.652,0</b>	<b>79,57%</b>	<b>4.838,0</b>	<b>6.652,0</b>	<b>72,73%</b>	<b>6.218,0</b>	<b>6.652,0</b>	<b>93,48%</b>	<b>4.569,0</b>	<b>6.652,0</b>	<b>68,69%</b>	<b>6.333,0</b>	<b>6.652,0</b>	<b>95,20%</b>	<b>5.846,0</b>	<b>6.652,0</b>	<b>87,88%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R019/2016-REDE ASSISTENCIAL</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	206,0	200,0	103,00%	185,0	200,0	92,50%	209,0	200,0	104,50%	199,0	200,0	99,50%	203,0	200,0	101,50%	208,0	200,0	104,00%
<b>TOTAL</b>	<b>206,0</b>	<b>200,0</b>	<b>103,00%</b>	<b>185,0</b>	<b>200,0</b>	<b>92,50%</b>	<b>209,0</b>	<b>200,0</b>	<b>104,50%</b>	<b>199,0</b>	<b>200,0</b>	<b>99,50%</b>	<b>203,0</b>	<b>200,0</b>	<b>101,50%</b>	<b>208,0</b>	<b>200,0</b>	<b>104,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	127,0	125,0	101,60%	122,0	125,0	97,60%	139,0	125,0	111,20%	126,0	125,0	100,80%	118,0	125,0	94,40%	125,0	125,0	100,00%
<b>TOTAL</b>	<b>127,0</b>	<b>125,0</b>	<b>101,60%</b>	<b>122,0</b>	<b>125,0</b>	<b>97,60%</b>	<b>139,0</b>	<b>125,0</b>	<b>111,20%</b>	<b>126,0</b>	<b>125,0</b>	<b>100,80%</b>	<b>118,0</b>	<b>125,0</b>	<b>94,40%</b>	<b>125,0</b>	<b>125,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	102,0	100,0	102,00%	100,0	100,0	100,00%	102,0	100,0	102,00%	93,0	100,0	93,00%	104,0	100,0	104,00%	101,0	100,0	101,00%
<b>TOTAL</b>	<b>102,0</b>	<b>100,0</b>	<b>102,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>102,0</b>	<b>100,0</b>	<b>102,00%</b>	<b>93,0</b>	<b>100,0</b>	<b>93,00%</b>	<b>104,0</b>	<b>100,0</b>	<b>104,00%</b>	<b>101,0</b>	<b>100,0</b>	<b>101,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	39,0	40,0	97,50%	41,0	40,0	102,50%	42,0	40,0	105,00%	40,0	40,0	100,00%	43,0	40,0	107,50%	43,0	40,0	107,50%
<b>TOTAL</b>	<b>39,0</b>	<b>40,0</b>	<b>97,50%</b>	<b>41,0</b>	<b>40,0</b>	<b>102,50%</b>	<b>42,0</b>	<b>40,0</b>	<b>105,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>43,0</b>	<b>40,0</b>	<b>107,50%</b>	<b>43,0</b>	<b>40,0</b>	<b>107,50%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
AMA ESPECIALIDADES BURGO PAULISTA	93,0	100,0	93,00%	96,0	100,0	96,00%	92,0	100,0	92,00%	91,0	100,0	91,00%	86,0	100,0	86,00%	91,0	100,0	91,00%
<b>TOTAL</b>	<b>93,0</b>	<b>100,0</b>	<b>93,00%</b>	<b>96,0</b>	<b>100,0</b>	<b>96,00%</b>	<b>92,0</b>	<b>100,0</b>	<b>92,00%</b>	<b>91,0</b>	<b>100,0</b>	<b>91,00%</b>	<b>86,0</b>	<b>100,0</b>	<b>86,00%</b>	<b>91,0</b>	<b>100,0</b>	<b>91,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	487,0	502,0	97,01%	446,0	502,0	88,84%	425,0	502,0	84,66%	451,0	502,0	89,84%	449,0	502,0	89,44%	489,0	502,0	97,41%
AMA ESPECIALIDADES BURGO PAULISTA	636,0	683,0	93,12%	679,0	683,0	99,41%	656,0	683,0	96,05%	621,0	683,0	90,92%	658,0	683,0	96,34%	641,0	683,0	93,85%
<b>TOTAL</b>	<b>1.754,0</b>	<b>1.761,0</b>	<b>99,60%</b>	<b>1.742,0</b>	<b>1.761,0</b>	<b>98,92%</b>	<b>1.693,0</b>	<b>1.761,0</b>	<b>96,14%</b>	<b>1.681,0</b>	<b>1.761,0</b>	<b>95,46%</b>	<b>1.683,0</b>	<b>1.761,0</b>	<b>95,57%</b>	<b>1.709,0</b>	<b>1.761,0</b>	<b>97,05%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO AMA ESPECIALIDADES BURGO PAULISTA	37,0	50,0	74,00%	40,0	50,0	80,00%	45,0	50,0	90,00%	43,0	50,0	86,00%	49,0	50,0	98,00%	49,0	50,0	98,00%
<b>TOTAL</b>	<b>391,0</b>	<b>410,0</b>	<b>95,37%</b>	<b>414,0</b>	<b>410,0</b>	<b>100,98%</b>	<b>427,0</b>	<b>410,0</b>	<b>104,15%</b>	<b>408,0</b>	<b>410,0</b>	<b>99,51%</b>	<b>417,0</b>	<b>410,0</b>	<b>101,71%</b>	<b>393,0</b>	<b>410,0</b>	<b>95,85%</b>
<b>TOTAL</b>	<b>428,0</b>	<b>460,0</b>	<b>93,04%</b>	<b>454,0</b>	<b>460,0</b>	<b>98,70%</b>	<b>472,0</b>	<b>460,0</b>	<b>102,61%</b>	<b>451,0</b>	<b>460,0</b>	<b>98,04%</b>	<b>466,0</b>	<b>460,0</b>	<b>101,30%</b>	<b>442,0</b>	<b>460,0</b>	<b>96,09%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS BURGO PAULISTA	606,0	600,0	101,00%	622,0	600,0	103,67%	622,0	600,0	103,67%	608,0	600,0	101,33%	611,0	600,0	101,83%	633,0	600,0	105,50%
<b>TOTAL</b>	<b>606,0</b>	<b>600,0</b>	<b>101,00%</b>	<b>622,0</b>	<b>600,0</b>	<b>103,67%</b>	<b>622,0</b>	<b>600,0</b>	<b>103,67%</b>	<b>608,0</b>	<b>600,0</b>	<b>101,33%</b>	<b>611,0</b>	<b>600,0</b>	<b>101,83%</b>	<b>633,0</b>	<b>600,0</b>	<b>105,50%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICIL</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	62,0	60,0	103,33%	66,0	60,0	110,00%	69,0	60,0	115,00%	67,0	60,0	111,67%	66,0	60,0	110,00%	64,0	60,0	106,67%
<b>TOTAL</b>	<b>58,0</b>	<b>60,0</b>	<b>96,67%</b>	<b>63,0</b>	<b>60,0</b>	<b>105,00%</b>	<b>63,0</b>	<b>60,0</b>	<b>105,00%</b>	<b>60,0</b>	<b>60,0</b>	<b>100,00%</b>	<b>67,0</b>	<b>60,0</b>	<b>111,67%</b>	<b>60,0</b>	<b>60,0</b>	<b>100,00%</b>
<b>TOTAL</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>129,0</b>	<b>120,0</b>	<b>107,50%</b>	<b>132,0</b>	<b>120,0</b>	<b>110,00%</b>	<b>127,0</b>	<b>120,0</b>	<b>105,83%</b>	<b>133,0</b>	<b>120,0</b>	<b>110,83%</b>	<b>124,0</b>	<b>120,0</b>	<b>103,33%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICIL</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO	120,0	120,0	100,00%	129,0	120,0	107,50%	132,0	120,0	110,00%	127,0	120,0	105,83%	133,0	120,0	110,83%	124,0	120,0	103,33%
<b>TOTAL</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>129,0</b>	<b>120,0</b>	<b>107,50%</b>	<b>132,0</b>	<b>120,0</b>	<b>110,00%</b>	<b>127,0</b>	<b>120,0</b>	<b>105,83%</b>	<b>133,0</b>	<b>120,0</b>	<b>110,83%</b>	<b>124,0</b>	<b>120,0</b>	<b>103,33%</b>
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			10,0			10,0			10,0			11,0		
<b>TOTAL</b>	<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>11,0</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			10,0			10,0			10,0			10,0		
<b>TOTAL</b>	<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO		10,0			10,0			10,0			10,0			10,0			10,0	
<b>TOTAL</b>		<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO	897,0	780,0	115,00%	789,0	780,0	101,15%	926,0	780,0	118,72%	907,0	780,0	116,28%	744,0	780,0	95,38%	544,0	780,0	69,74%
<b>TOTAL</b>	<b>897,0</b>	<b>780,0</b>	<b>115,00%</b>	<b>789,0</b>	<b>780,0</b>	<b>101,15%</b>	<b>926,0</b>	<b>780,0</b>	<b>118,72%</b>	<b>907,0</b>	<b>780,0</b>	<b>116,28%</b>	<b>744,0</b>	<b>780,0</b>	<b>95,38%</b>	<b>544,0</b>	<b>780,0</b>	<b>69,74%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO	5.391,0	5.000,0	107,82%	5.152,0	5.000,0	103,04%	5.243,0	5.000,0	104,86%	5.074,0	5.000,0	101,48%	5.332,0	5.000,0	106,64%	5.058,0	5.000,0	101,16%

Relatório de Produção Anual 2017  
 Contrato de Gestão R019/2016 - REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>TOTAL</b>	<b>5.391,0</b>	<b>5.000,0</b>	<b>107,82%</b>	<b>5.152,0</b>	<b>5.000,0</b>	<b>103,04%</b>	<b>5.243,0</b>	<b>5.000,0</b>	<b>104,86%</b>	<b>5.074,0</b>	<b>5.000,0</b>	<b>101,48%</b>	<b>5.332,0</b>	<b>5.000,0</b>	<b>106,64%</b>	<b>5.058,0</b>	<b>5.000,0</b>	<b>101,16%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO	274,0	307,0	89,25%	240,0	307,0	78,18%	270,0	307,0	87,95%	233,0	307,0	75,90%	301,0	307,0	98,05%	310,0	307,0	100,98%
<b>TOTAL</b>	<b>274,0</b>	<b>307,0</b>	<b>89,25%</b>	<b>240,0</b>	<b>307,0</b>	<b>78,18%</b>	<b>270,0</b>	<b>307,0</b>	<b>87,95%</b>	<b>233,0</b>	<b>307,0</b>	<b>75,90%</b>	<b>301,0</b>	<b>307,0</b>	<b>98,05%</b>	<b>310,0</b>	<b>307,0</b>	<b>100,98%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO	707,0	1.075,0	65,77%	706,0	1.075,0	65,67%	490,0	1.075,0	45,58%	993,0	1.075,0	92,37%	1.219,0	1.075,0	113,40%	941,0	1.075,0	87,53%
<b>TOTAL</b>	<b>707,0</b>	<b>1.075,0</b>	<b>65,77%</b>	<b>706,0</b>	<b>1.075,0</b>	<b>65,67%</b>	<b>490,0</b>	<b>1.075,0</b>	<b>45,58%</b>	<b>993,0</b>	<b>1.075,0</b>	<b>92,37%</b>	<b>1.219,0</b>	<b>1.075,0</b>	<b>113,40%</b>	<b>941,0</b>	<b>1.075,0</b>	<b>87,53%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO	915,0	888,0	103,04%	871,0	888,0	98,09%	1.074,0	888,0	120,95%	950,0	888,0	106,98%	1.069,0	888,0	120,38%	982,0	888,0	110,59%
<b>TOTAL</b>	<b>915,0</b>	<b>888,0</b>	<b>103,04%</b>	<b>871,0</b>	<b>888,0</b>	<b>98,09%</b>	<b>1.074,0</b>	<b>888,0</b>	<b>120,95%</b>	<b>950,0</b>	<b>888,0</b>	<b>106,98%</b>	<b>1.069,0</b>	<b>888,0</b>	<b>120,38%</b>	<b>982,0</b>	<b>888,0</b>	<b>110,59%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO	542,0	666,0	81,38%	475,0	666,0	71,32%	591,0	666,0	88,74%	475,0	666,0	71,32%	566,0	666,0	84,98%	535,0	666,0	80,33%
<b>TOTAL</b>	<b>542,0</b>	<b>666,0</b>	<b>81,38%</b>	<b>475,0</b>	<b>666,0</b>	<b>71,32%</b>	<b>591,0</b>	<b>666,0</b>	<b>88,74%</b>	<b>475,0</b>	<b>666,0</b>	<b>71,32%</b>	<b>566,0</b>	<b>666,0</b>	<b>84,98%</b>	<b>535,0</b>	<b>666,0</b>	<b>80,33%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO	559,0	666,0	83,93%	543,0	666,0	81,53%	667,0	666,0	100,15%	541,0	666,0	81,23%	469,0	666,0	70,42%	435,0	666,0	65,32%
<b>TOTAL</b>	<b>559,0</b>	<b>666,0</b>	<b>83,93%</b>	<b>543,0</b>	<b>666,0</b>	<b>81,53%</b>	<b>667,0</b>	<b>666,0</b>	<b>100,15%</b>	<b>541,0</b>	<b>666,0</b>	<b>81,23%</b>	<b>469,0</b>	<b>666,0</b>	<b>70,42%</b>	<b>435,0</b>	<b>666,0</b>	<b>65,32%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO	363,0	250,0	145,20%	350,0	250,0	140,00%	404,0	250,0	161,60%	37,0	250,0	14,80%	421,0	250,0	168,40%	371,0	250,0	148,40%
<b>TOTAL</b>	<b>363,0</b>	<b>250,0</b>	<b>145,20%</b>	<b>350,0</b>	<b>250,0</b>	<b>140,00%</b>	<b>404,0</b>	<b>250,0</b>	<b>161,60%</b>	<b>37,0</b>	<b>250,0</b>	<b>14,80%</b>	<b>421,0</b>	<b>250,0</b>	<b>168,40%</b>	<b>371,0</b>	<b>250,0</b>	<b>148,40%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
UBS ERMELINO MATARAZZO		5,0			5,0			5,0			5,0			5,0			5,0	
<b>TOTAL</b>		<b>5,0</b>			<b>5,0</b>			<b>5,0</b>			<b>5,0</b>			<b>5,0</b>			<b>5,0</b>	
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE!</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO	8,0			8,0			8,0			8,0			8,0			8,0		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>		
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE!</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE!</b>																		
<b>CONTRATO: R019/2016-REDE ASSI!</b>																		
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO	100,0			100,0			100,0			100,0			100,0			100,0		
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>			<b>100,0</b>		

Relatório de Produção Anual 2017  
 Contrato de Gestão R019/2016 - REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS VILA CISPER	2.364,0	2.912,0	81,18%	2.271,0	2.912,0	77,99%	1.817,0	2.912,0	62,40%	2.338,0	2.912,0	80,29%	2.003,0	2.912,0	68,78%	2.143,0	2.912,0	73,59%	25.652,0	(Σ)	34.944,0	73,41%
UBS COSTA MELO	1.311,0	2.080,0	63,03%	1.463,0	2.080,0	70,34%	1.211,0	2.080,0	58,22%	1.352,0	2.080,0	65,00%	1.470,0	2.080,0	70,67%	1.379,0	2.080,0	66,30%	15.996,0	(Σ)	24.960,0	64,09%
UBS JARDIM KERALUX	981,0	1.248,0	78,61%	1.417,0	1.248,0	113,54%	1.270,0	1.248,0	101,76%	1.293,0	1.248,0	103,61%	1.074,0	1.248,0	86,06%	726,0	1.248,0	58,17%	14.156,0	(Σ)	14.976,0	94,52%
UBS DR. PEDRO DE SOUZA CAMPOS	2.225,0	2.496,0	89,14%	2.317,0	2.496,0	92,83%	2.178,0	2.496,0	87,26%	2.226,0	2.496,0	89,18%	2.148,0	2.496,0	86,06%	1.834,0	2.496,0	73,48%	24.275,0	(Σ)	29.952,0	81,05%
<b>TOTAL</b>	<b>6.881,0</b>	<b>8.736,0</b>	<b>78,77%</b>	<b>7.468,0</b>	<b>8.736,0</b>	<b>85,49%</b>	<b>6.476,0</b>	<b>8.736,0</b>	<b>74,13%</b>	<b>7.209,0</b>	<b>8.736,0</b>	<b>82,52%</b>	<b>6.695,0</b>	<b>8.736,0</b>	<b>76,64%</b>	<b>6.082,0</b>	<b>8.736,0</b>	<b>69,62%</b>	<b>80.079,0</b>	<b>(Σ)</b>	<b>104.832,0</b>	<b>76,39%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS VILA CISPER	1.056,0	1.092,0	96,70%	1.053,0	1.092,0	96,43%	962,0	1.092,0	88,10%	1.068,0	1.092,0	97,80%	1.097,0	1.092,0	100,46%	1.160,0	1.092,0	106,23%	13.245,0	(Σ)	13.104,0	101,08%
UBS COSTA MELO	982,0	780,0	125,90%	755,0	780,0	96,79%	589,0	780,0	75,51%	823,0	780,0	105,51%	839,0	780,0	107,56%	719,0	780,0	92,18%	9.515,0	(Σ)	9.360,0	101,66%
UBS JARDIM KERALUX	411,0	468,0	87,82%	428,0	468,0	91,45%	425,0	468,0	90,81%	448,0	468,0	95,73%	482,0	468,0	102,99%	391,0	468,0	83,55%	5.510,0	(Σ)	5.616,0	98,11%
UBS DR. PEDRO DE SOUZA CAMPOS	984,0	936,0	105,13%	1.021,0	936,0	109,08%	916,0	936,0	97,86%	770,0	936,0	82,26%	773,0	936,0	82,59%	850,0	936,0	90,81%	11.192,0	(Σ)	11.232,0	99,64%
<b>TOTAL</b>	<b>3.433,0</b>	<b>3.276,0</b>	<b>104,79%</b>	<b>3.257,0</b>	<b>3.276,0</b>	<b>99,42%</b>	<b>2.892,0</b>	<b>3.276,0</b>	<b>88,28%</b>	<b>3.109,0</b>	<b>3.276,0</b>	<b>94,90%</b>	<b>3.191,0</b>	<b>3.276,0</b>	<b>97,41%</b>	<b>3.120,0</b>	<b>3.276,0</b>	<b>95,24%</b>	<b>39.462,0</b>	<b>(Σ)</b>	<b>39.312,0</b>	<b>100,38%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS VILA CISPER	6.299,0	7.400,0	85,12%	6.878,0	7.400,0	92,95%	6.493,0	7.400,0	87,74%	6.885,0	7.400,0	93,04%	6.500,0	7.400,0	87,84%	6.642,0	7.400,0	89,76%	83.003,0	(Σ)	88.800,0	93,47%
UBS COSTA MELO	4.472,0	5.000,0	89,44%	5.021,0	5.000,0	100,42%	4.782,0	5.000,0	95,64%	4.732,0	5.000,0	94,64%	5.014,0	5.000,0	100,28%	4.721,0	5.000,0	94,42%	57.601,0	(Σ)	60.000,0	96,00%
UBS JARDIM KERALUX	2.615,0	3.000,0	87,17%	3.114,0	3.000,0	103,80%	2.849,0	3.000,0	94,97%	2.733,0	3.000,0	91,10%	2.958,0	3.000,0	98,60%	2.937,0	3.000,0	97,90%	35.788,0	(Σ)	36.000,0	99,41%
UBS DR. PEDRO DE SOUZA CAMPOS	5.949,0	6.000,0	99,15%	6.164,0	6.000,0	102,73%	5.896,0	6.000,0	98,27%	5.816,0	6.000,0	96,93%	5.938,0	6.000,0	98,97%	5.918,0	6.000,0	98,63%	72.546,0	(Σ)	72.000,0	100,76%
<b>TOTAL</b>	<b>19.335,0</b>	<b>21.400,0</b>	<b>90,35%</b>	<b>21.177,0</b>	<b>21.400,0</b>	<b>98,96%</b>	<b>20.020,0</b>	<b>21.400,0</b>	<b>93,55%</b>	<b>20.166,0</b>	<b>21.400,0</b>	<b>94,23%</b>	<b>20.410,0</b>	<b>21.400,0</b>	<b>95,37%</b>	<b>20.218,0</b>	<b>21.400,0</b>	<b>94,48%</b>	<b>248.938,0</b>	<b>(Σ)</b>	<b>256.800,0</b>	<b>96,94%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS VILA CISPER		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
UBS COSTA MELO		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS JARDIM KERALUX		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS DR. PEDRO DE SOUZA CAMPOS		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
<b>TOTAL</b>		<b>21,0</b>			<b>21,0</b>			<b>21,0</b>			<b>21,0</b>			<b>21,0</b>			<b>21,0</b>			<b>(m)</b>	<b>21,0</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS VILA CISPER	246,0	192,0	128,13%	169,0	192,0	88,02%	195,0	192,0	101,56%	134,0	192,0	69,79%	180,0	192,0	93,75%	246,0	192,0	128,13%	2.842,0	(Σ)	2.304,0	123,35%
UBS COSTA MELO	217,0	192,0	113,02%	274,0	192,0	142,71%	45,0	192,0	23,44%	123,0	192,0	64,06%	176,0	192,0	91,67%	191,0	192,0	99,48%	2.207,0	(Σ)	2.304,0	95,79%
UBS JARDIM KERALUX	223,0	192,0	116,15%	200,0	192,0	104,17%	216,0	192,0	112,50%	210,0	192,0	109,38%	128,0	192,0	66,67%	177,0	192,0	92,19%	2.237,0	(Σ)	2.304,0	97,09%
UBS DR. PEDRO DE SOUZA CAMPOS	247,0	408,0	60,54%	407,0	408,0	99,75%	395,0	408,0	96,81%	446,0	408,0	109,31%	280,0	408,0	68,63%	428,0	408,0	104,90%	4.440,0	(Σ)	4.896,0	90,69%
<b>TOTAL</b>	<b>933,0</b>	<b>984,0</b>	<b>94,82%</b>	<b>1.050,0</b>	<b>984,0</b>	<b>106,71%</b>	<b>851,0</b>	<b>984,0</b>	<b>86,48%</b>	<b>913,0</b>	<b>984,0</b>	<b>92,78%</b>	<b>764,0</b>	<b>984,0</b>	<b>77,64%</b>	<b>1.042,0</b>	<b>984,0</b>	<b>105,89%</b>	<b>11.726,0</b>	<b>(Σ)</b>	<b>11.808,0</b>	<b>99,31%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS VILA CISPER	708,0	672,0	105,36%	645,0	672,0	95,98%	547,0	672,0	81,40%	465,0	672,0	69,20%	641,0	672,0	95,39%	677,0	672,0	100,74%	8.227,0	(Σ)	8.064,0	102,02%
UBS COSTA MELO	586,0	672,0	87,20%	760,0	672,0	113,10%	95,0	672,0	14,14%	305,0	672,0	45,39%	699,0	672,0	104,02%	627,0	672,0	93,30%	7.032,0	(Σ)	8.064,0	87,20%
UBS JARDIM KERALUX	1.223,0	672,0	181,99%	623,0	672,0	92,71%	694,0	672,0	103,27%	647,0	672,0	96,28%	482,0	672,0	71,73%	783,0	672,0	116,52%	10.631,0	(Σ)	8.064,0	131,83%
UBS DR. PEDRO DE SOUZA CAMPOS	783,0	1.428,0	54,83%	1.352,0	1.428,0	94,68%	1.404,0	1.428,0	98,32%	1.597,0	1.428,0	111,83%	1.051,0	1.428,0	73,60%	1.495,0	1.428,0	104,69%	15.362,0	(Σ)	17.136,0	89,65%
<b>TOTAL</b>	<b>3.300,0</b>	<b>3.444,0</b>	<b>95,82%</b>	<b>3.380,0</b>	<b>3.444,0</b>	<b>98,14%</b>	<b>2.740,0</b>	<b>3.444,0</b>	<b>79,56%</b>	<b>3.014,0</b>	<b>3.444,0</b>	<b>87,51%</b>	<b>2.873,0</b>	<b>3.444,0</b>	<b>83,42%</b>	<b>3.582,0</b>	<b>3.444,0</b>	<b>104,01%</b>	<b>41.252,0</b>	<b>(Σ)</b>	<b>41.328,0</b>	<b>99,82%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	364,0	460,0	79,13%	322,0	460,0	70,00%	273,0	345,0	79,13%	343,0	345,0	99,42%	293,0	345,0	84,93%	348,0	345,0	100,87%	4.476,0	(Σ)	5.060,0	88,46%
<b>TOTAL</b>	<b>364,0</b>	<b>460,0</b>	<b>79,13%</b>	<b>322,0</b>	<b>460,0</b>	<b>70,00%</b>	<b>273,0</b>	<b>345,0</b>	<b>79,13%</b>	<b>343,0</b>	<b>345,0</b>	<b>99,42%</b>	<b>293,0</b>	<b>345,0</b>	<b>84,93%</b>	<b>348,0</b>	<b>345,0</b>	<b>100,87%</b>	<b>4.476,0</b>	<b>(Σ)</b>	<b>5.060,0</b>	<b>88,46%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	315,0	460,0	68,48%	434,0	460,0	94,35%	379,0	345,0	109,86%	347,0	345,0	100,58%	290,0	345,0	84,06%	424,0	345,0	122,90%	4.411,0	(Σ)	5.060,0	87,17%
<b>TOTAL</b>	<b>315,0</b>	<b>460,0</b>	<b>68,48%</b>	<b>434,0</b>	<b>460,0</b>	<b>94,35%</b>	<b>379,0</b>	<b>345,0</b>	<b>109,86%</b>	<b>347,0</b>	<b>345,0</b>	<b>100,58%</b>	<b>290,0</b>	<b>345,0</b>	<b>84,06%</b>	<b>424,0</b>	<b>345,0</b>	<b>122,90%</b>	<b>4.411,0</b>	<b>(Σ)</b>	<b>5.060,0</b>	<b>87,17%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	237,0	239,0	99,16%	263,0	239,0	110,04%	197,0	218,0	90,37%	188,0	218,0	86,24%	210,0	218,0	96,33%	263,0	218,0	120,64%	3.029,0	(Σ)	2.784,0	108,80%
<b>TOTAL</b>	<b>237,0</b>	<b>239,0</b>	<b>99,16%</b>	<b>263,0</b>	<b>239,0</b>	<b>110,04%</b>	<b>197,0</b>	<b>218,0</b>	<b>90,37%</b>	<b>188,0</b>	<b>218,0</b>	<b>86,24%</b>	<b>210,0</b>	<b>218,0</b>	<b>96,33%</b>	<b>263,0</b>	<b>218,0</b>	<b>120,64%</b>	<b>3.029,0</b>	<b>(Σ)</b>	<b>2.784,0</b>	<b>108,80%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	371,0	575,0	64,52%	551,0	575,0	95,83%	417,0	460,0	90,65%	398,0	460,0	86,52%	427,0	460,0	92,83%	479,0	460,0	104,13%	4.652,0	(Σ)	6.440,0	72,24%
<b>TOTAL</b>	<b>371,0</b>	<b>575,0</b>	<b>64,52%</b>	<b>551,0</b>	<b>575,0</b>	<b>95,83%</b>	<b>417,0</b>	<b>460,0</b>	<b>90,65%</b>	<b>398,0</b>	<b>460,0</b>	<b>86,52%</b>	<b>427,0</b>	<b>460,0</b>	<b>92,83%</b>	<b>479,0</b>	<b>460,0</b>	<b>104,13%</b>	<b>4.652,0</b>	<b>(Σ)</b>	<b>6.440,0</b>	<b>72,24%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						

Relatório de Produção Anual 2017  
Contrato de Gestão R019/2016 - REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO  
Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
AMA ESPECIALIDADES BURGO																						
PAULISTA	116,0	115,0	100,87%	143,0	115,0	124,35%	0,0	115,0	0,00%	60,0	115,0	52,17%	121,0	115,0	105,22%	114,0	115,0	99,13%	1.254,0	(Σ)	1.380,0	90,87%
<b>TOTAL</b>	<b>116,0</b>	<b>115,0</b>	<b>100,87%</b>	<b>143,0</b>	<b>115,0</b>	<b>124,35%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>60,0</b>	<b>115,0</b>	<b>52,17%</b>	<b>121,0</b>	<b>115,0</b>	<b>105,22%</b>	<b>114,0</b>	<b>115,0</b>	<b>99,13%</b>	<b>1.254,0</b>	<b>(Σ)</b>	<b>1.380,0</b>	<b>90,87%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO																						
PAULISTA	663,0	575,0	115,30%	675,0	575,0	117,39%	564,0	575,0	98,09%	621,0	575,0	108,00%	576,0	575,0	100,17%	567,0	575,0	98,61%	6.277,0	(Σ)	6.900,0	90,97%
<b>TOTAL</b>	<b>663,0</b>	<b>575,0</b>	<b>115,30%</b>	<b>675,0</b>	<b>575,0</b>	<b>117,39%</b>	<b>564,0</b>	<b>575,0</b>	<b>98,09%</b>	<b>621,0</b>	<b>575,0</b>	<b>108,00%</b>	<b>576,0</b>	<b>575,0</b>	<b>100,17%</b>	<b>567,0</b>	<b>575,0</b>	<b>98,61%</b>	<b>6.277,0</b>	<b>(Σ)</b>	<b>6.900,0</b>	<b>90,97%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO																						
PAULISTA	732,0	690,0	106,09%	541,0	690,0	78,41%	792,0	690,0	114,78%	725,0	690,0	105,07%	596,0	690,0	86,38%	649,0	690,0	94,06%	7.814,0	(Σ)	8.280,0	94,37%
<b>TOTAL</b>	<b>732,0</b>	<b>690,0</b>	<b>106,09%</b>	<b>541,0</b>	<b>690,0</b>	<b>78,41%</b>	<b>792,0</b>	<b>690,0</b>	<b>114,78%</b>	<b>725,0</b>	<b>690,0</b>	<b>105,07%</b>	<b>596,0</b>	<b>690,0</b>	<b>86,38%</b>	<b>649,0</b>	<b>690,0</b>	<b>94,06%</b>	<b>7.814,0</b>	<b>(Σ)</b>	<b>8.280,0</b>	<b>94,37%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO																						
PAULISTA	504,0	395,0	127,59%	457,0	395,0	115,70%	463,0	364,0	127,20%	469,0	364,0	128,85%	336,0	364,0	92,31%	423,0	364,0	116,21%	5.608,0	(Σ)	4.616,0	121,49%
<b>TOTAL</b>	<b>504,0</b>	<b>395,0</b>	<b>127,59%</b>	<b>457,0</b>	<b>395,0</b>	<b>115,70%</b>	<b>463,0</b>	<b>364,0</b>	<b>127,20%</b>	<b>469,0</b>	<b>364,0</b>	<b>128,85%</b>	<b>336,0</b>	<b>364,0</b>	<b>92,31%</b>	<b>423,0</b>	<b>364,0</b>	<b>116,21%</b>	<b>5.608,0</b>	<b>(Σ)</b>	<b>4.616,0</b>	<b>121,49%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO																						
PAULISTA	127,0	115,0	110,43%	127,0	115,0	110,43%	56,0	115,0	48,70%	96,0	115,0	83,48%	107,0	115,0	93,04%	150,0	115,0	130,43%	1.334,0	(Σ)	1.380,0	96,67%
<b>TOTAL</b>	<b>127,0</b>	<b>115,0</b>	<b>110,43%</b>	<b>127,0</b>	<b>115,0</b>	<b>110,43%</b>	<b>56,0</b>	<b>115,0</b>	<b>48,70%</b>	<b>96,0</b>	<b>115,0</b>	<b>83,48%</b>	<b>107,0</b>	<b>115,0</b>	<b>93,04%</b>	<b>150,0</b>	<b>115,0</b>	<b>130,43%</b>	<b>1.334,0</b>	<b>(Σ)</b>	<b>1.380,0</b>	<b>96,67%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO																						
PAULISTA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0			0,0			0,0						325,0	(Σ)	920,0	35,33%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>						<b>325,0</b>	<b>(Σ)</b>	<b>920,0</b>	<b>35,33%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO																						
PAULISTA	309,0	460,0	67,17%	488,0	460,0	106,09%	430,0	402,0	106,97%	359,0	402,0	89,30%	233,0	402,0	57,96%	371,0	402,0	92,29%	4.836,0	(Σ)	5.288,0	91,45%
<b>TOTAL</b>	<b>309,0</b>	<b>460,0</b>	<b>67,17%</b>	<b>488,0</b>	<b>460,0</b>	<b>106,09%</b>	<b>430,0</b>	<b>402,0</b>	<b>106,97%</b>	<b>359,0</b>	<b>402,0</b>	<b>89,30%</b>	<b>233,0</b>	<b>402,0</b>	<b>57,96%</b>	<b>371,0</b>	<b>402,0</b>	<b>92,29%</b>	<b>4.836,0</b>	<b>(Σ)</b>	<b>5.288,0</b>	<b>91,45%</b>
<b>SERVIÇO: 0005-CAPS II ADULTO / PI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
CAPS ADULTO II ERMELINO MATARAZZO	331,0	220,0	150,45%	295,0	220,0	134,09%	321,0	220,0	145,91%	320,0	220,0	145,45%	301,0	220,0	136,82%	308,0	220,0	140,00%	319,5	(m)	220,0	145,23%
<b>TOTAL</b>	<b>331,0</b>	<b>220,0</b>	<b>150,45%</b>	<b>295,0</b>	<b>220,0</b>	<b>134,09%</b>	<b>321,0</b>	<b>220,0</b>	<b>145,91%</b>	<b>320,0</b>	<b>220,0</b>	<b>145,45%</b>	<b>301,0</b>	<b>220,0</b>	<b>136,82%</b>	<b>308,0</b>	<b>220,0</b>	<b>140,00%</b>	<b>319,5</b>	<b>(m)</b>	<b>220,0</b>	<b>145,23%</b>
<b>SERVIÇO: 0006-CAPS II ALCÓOL E DI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
CAPS ALCÓOL E DROGAS II ERMELINO MATARAZZO	274,0	190,0	144,21%	317,0	190,0	166,84%	269,0	190,0	141,58%	262,0	190,0	137,89%	257,0	190,0	135,26%	267,0	190,0	140,53%	264,8	(m)	190,0	139,34%
<b>TOTAL</b>	<b>274,0</b>	<b>190,0</b>	<b>144,21%</b>	<b>317,0</b>	<b>190,0</b>	<b>166,84%</b>	<b>269,0</b>	<b>190,0</b>	<b>141,58%</b>	<b>262,0</b>	<b>190,0</b>	<b>137,89%</b>	<b>257,0</b>	<b>190,0</b>	<b>135,26%</b>	<b>267,0</b>	<b>190,0</b>	<b>140,53%</b>	<b>264,8</b>	<b>(m)</b>	<b>190,0</b>	<b>139,34%</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA D</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,6	(m)	120,0	99,65%
<b>TOTAL</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>119,6</b>	<b>(m)</b>	<b>120,0</b>	<b>99,65%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ UBS BURGO PAULISTA	1.287,0	1.315,0	97,87%	1.500,0	1.315,0	114,07%	1.123,0	1.315,0	85,40%	1.197,0	1.315,0	91,03%	1.011,0	1.315,0	76,88%	1.115,0	1.315,0	84,79%	14.766,0	(Σ)	15.780,0	93,57%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	629,0	789,0	79,72%	733,0	789,0	92,90%	628,0	789,0	79,59%	607,0	789,0	76,93%	777,0	789,0	98,48%	860,0	789,0	109,00%	8.940,0	(Σ)	9.468,0	94,42%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMUOVSKY	1.248,0	1.052,0	118,63%	1.447,0	1.052,0	137,55%	1.132,0	1.052,0	107,60%	1.227,0	1.052,0	116,63%	1.095,0	1.052,0	104,09%	1.166,0	1.052,0	110,84%	14.797,0		12.624,0	117,21%
UBS JARDIM PENHA	679,0	789,0	86,06%	848,0	789,0	107,48%	723,0	789,0	91,63%	684,0	789,0	86,69%	703,0	789,0	89,10%	732,0	789,0	92,78%	8.862,0	(Σ)	9.468,0	93,60%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	672,0	789,0	85,17%	803,0	789,0	101,77%	681,0	789,0	86,31%	721,0	789,0	91,38%	681,0	789,0	86,31%	703,0	789,0	89,10%	8.765,0	(Σ)	9.468,0	92,57%
<b>TOTAL</b>	<b>719,0</b>	<b>789,0</b>	<b>91,13%</b>	<b>708,0</b>	<b>789,0</b>	<b>89,73%</b>	<b>563,0</b>	<b>789,0</b>	<b>71,36%</b>	<b>589,0</b>	<b>789,0</b>	<b>74,65%</b>	<b>611,0</b>	<b>789,0</b>	<b>77,44%</b>	<b>675,0</b>	<b>789,0</b>	<b>85,55%</b>	<b>8.230,0</b>	(Σ)	<b>9.468,0</b>	<b>86,92%</b>
<b>TOTAL</b>	<b>5.234,0</b>	<b>5.523,0</b>	<b>94,77%</b>	<b>6.039,0</b>	<b>5.523,0</b>	<b>109,34%</b>	<b>4.850,0</b>	<b>5.523,0</b>	<b>87,81%</b>	<b>5.025,0</b>	<b>5.523,0</b>	<b>90,98%</b>	<b>4.878,0</b>	<b>5.523,0</b>	<b>88,32%</b>	<b>5.251,0</b>	<b>5.523,0</b>	<b>95,08%</b>	<b>64.360,0</b>	<b>(Σ)</b>	<b>66.276,0</b>	<b>97,11%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ UBS BURGO PAULISTA	215,0	789,0	27,25%	202,0	789,0	25,60%	40,0	263,0	15,21%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	2.117,0	(Σ)	7.364,0	28,75%
<b>TOTAL</b>	<b>620,0</b>	<b>526,0</b>	<b>117,87%</b>	<b>656,0</b>	<b>526,0</b>	<b>124,71%</b>	<b>255,0</b>	<b>526,0</b>	<b>48,48%</b>	<b>640,0</b>	<b>526,0</b>	<b>121,67%</b>	<b>468,0</b>	<b>526,0</b>	<b>88,97%</b>	<b>530,0</b>	<b>526,0</b>	<b>100,76%</b>	<b>6.686,0</b>	<b>(Σ)</b>	<b>6.312,0</b>	<b>105,93%</b>

Relatório de Produção Anual 2017  
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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL	JUL	JUL %	AGO	AGO	AGO %	SET	SET	SET %	OUT	OUT	OUT %	NOV	NOV	NOV %	DEZ	DEZ	DEZ %	TOTAL	TOTAL	TOTAL %	
	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto	Realiz/Prev	
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ																						
BOTURUSSU	294,0	789,0	37,26%	348,0	789,0	44,11%	291,0	263,0	110,65%	291,0	263,0	110,65%	88,0	263,0	33,46%	0,0	263,0	0,00%	2.585,0	(Σ)	7.364,0	35,10%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMUIOVSKY	348,0	789,0	44,11%	199,0	789,0	25,22%	296,0	263,0	112,55%	309,0	263,0	117,49%	243,0	263,0	92,40%	228,0	263,0	86,69%	4.015,0	(Σ)	7.364,0	54,52%
UBS JARDIM PENHA	301,0	526,0	57,22%	327,0	526,0	62,17%	223,0	263,0	84,79%	279,0	263,0	106,08%	87,0	263,0	33,08%	0,0	263,0	0,00%	3.019,0	(Σ)	5.260,0	57,40%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	263,0	526,0	50,00%	509,0	526,0	96,77%	443,0	526,0	84,22%	428,0	526,0	81,37%	385,0	526,0	73,19%	431,0	526,0	81,94%	4.809,0	(Σ)	6.312,0	76,19%
<b>TOTAL</b>	<b>2.041,0</b>	<b>3.945,0</b>	<b>51,74%</b>	<b>2.241,0</b>	<b>3.945,0</b>	<b>56,81%</b>	<b>1.548,0</b>	<b>2.104,0</b>	<b>73,57%</b>	<b>1.947,0</b>	<b>2.104,0</b>	<b>92,54%</b>	<b>1.271,0</b>	<b>2.104,0</b>	<b>60,41%</b>	<b>1.189,0</b>	<b>2.104,0</b>	<b>56,51%</b>	<b>23.231,0</b>	<b>(Σ)</b>	<b>39.976,0</b>	<b>58,11%</b>
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R019/2016-REDE ASSISTENCIAL																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	577,0	789,0	73,13%	878,0	789,0	111,28%	682,0	789,0	86,44%	733,0	789,0	92,90%	711,0	789,0	90,11%	588,0	789,0	74,52%	8.109,0	(Σ)	9.468,0	85,65%
UBS BURGO PAULISTA	299,0	263,0	113,69%	16,0	263,0	6,08%	302,0	263,0	114,83%	326,0	263,0	123,95%	267,0	263,0	101,52%	301,0	263,0	114,45%	3.437,0	(Σ)	3.156,0	108,90%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ																						
BOTURUSSU	441,0	789,0	55,89%	639,0	789,0	80,99%	488,0	526,0	92,78%	622,0	526,0	118,25%	520,0	526,0	98,86%	592,0	526,0	112,55%	5.837,0	(Σ)	8.416,0	69,36%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMUIOVSKY	127,0	263,0	48,29%	269,0	263,0	102,28%	253,0	263,0	96,20%	223,0	263,0	84,79%	226,0	263,0	85,93%	223,0	263,0	84,79%	2.677,0	(Σ)	3.156,0	84,82%
UBS JARDIM PENHA	395,0	526,0	75,10%	454,0	526,0	86,31%	218,0	526,0	41,44%	406,0	526,0	77,19%	345,0	526,0	65,59%	217,0	526,0	41,25%	4.269,0	(Σ)	6.312,0	67,63%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	227,0	263,0	86,31%	241,0	263,0	91,63%	187,0	263,0	71,10%	217,0	263,0	82,51%	203,0	263,0	77,19%	226,0	263,0	85,93%	2.631,0	(Σ)	3.156,0	83,37%
<b>TOTAL</b>	<b>2.066,0</b>	<b>2.893,0</b>	<b>71,41%</b>	<b>2.497,0</b>	<b>2.893,0</b>	<b>86,31%</b>	<b>2.130,0</b>	<b>2.630,0</b>	<b>80,99%</b>	<b>2.527,0</b>	<b>2.630,0</b>	<b>96,08%</b>	<b>2.272,0</b>	<b>2.630,0</b>	<b>86,39%</b>	<b>2.147,0</b>	<b>2.630,0</b>	<b>81,63%</b>	<b>26.960,0</b>	<b>(Σ)</b>	<b>33.664,0</b>	<b>80,09%</b>
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R019/2016-REDE ASSISTENCIAL																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	395,0	375,0	105,33%	464,0	375,0	123,73%	382,0	375,0	101,87%	375,0	375,0	100,00%	378,0	375,0	100,80%	420,0	375,0	112,00%	4.767,0	(Σ)	4.500,0	105,93%
<b>TOTAL</b>	<b>395,0</b>	<b>375,0</b>	<b>105,33%</b>	<b>464,0</b>	<b>375,0</b>	<b>123,73%</b>	<b>382,0</b>	<b>375,0</b>	<b>101,87%</b>	<b>375,0</b>	<b>375,0</b>	<b>100,00%</b>	<b>378,0</b>	<b>375,0</b>	<b>100,80%</b>	<b>420,0</b>	<b>375,0</b>	<b>112,00%</b>	<b>4.767,0</b>	<b>(Σ)</b>	<b>4.500,0</b>	<b>105,93%</b>
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R019/2016-REDE ASSISTENCIAL																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	415,0	403,0	102,98%	371,0	403,0	92,06%	317,0	307,0	103,26%	360,0	307,0	117,26%	230,0	307,0	74,92%	361,0	307,0	117,59%	3.761,0	(Σ)	4.452,0	84,48%
UBS BURGO PAULISTA	235,0	192,0	122,40%	240,0	192,0	125,00%	220,0	192,0	114,58%	237,0	192,0	123,44%	192,0	192,0	100,00%	139,0	192,0	72,40%	2.341,0	(Σ)	2.304,0	101,61%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ																						
BOTURUSSU	351,0	403,0	87,10%	391,0	403,0	97,02%	341,0	403,0	84,62%	300,0	403,0	74,44%	300,0	403,0	74,44%	365,0	403,0	90,57%	3.589,0	(Σ)	4.836,0	74,21%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMUIOVSKY	157,0	307,0	51,14%	216,0	307,0	70,36%	168,0	211,0	79,62%	216,0	211,0	102,37%	144,0	211,0	68,25%	215,0	211,0	101,90%	2.272,0	(Σ)	3.300,0	68,85%
UBS JARDIM PENHA	174,0	288,0	60,42%	346,0	288,0	120,14%	297,0	288,0	103,13%	220,0	288,0	76,39%	275,0	288,0	95,49%	282,0	288,0	97,92%	3.080,0	(Σ)	3.456,0	89,12%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	390,0	307,0	127,04%	393,0	307,0	128,01%	292,0	307,0	95,11%	217,0	307,0	70,68%	215,0	307,0	70,03%	309,0	307,0	100,65%	3.553,0	(Σ)	3.684,0	96,44%
<b>TOTAL</b>	<b>1.722,0</b>	<b>1.900,0</b>	<b>90,63%</b>	<b>1.957,0</b>	<b>1.900,0</b>	<b>103,00%</b>	<b>1.635,0</b>	<b>1.708,0</b>	<b>95,73%</b>	<b>1.550,0</b>	<b>1.708,0</b>	<b>90,75%</b>	<b>1.356,0</b>	<b>1.708,0</b>	<b>79,39%</b>	<b>1.671,0</b>	<b>1.708,0</b>	<b>97,83%</b>	<b>18.596,0</b>	<b>(Σ)</b>	<b>22.032,0</b>	<b>84,40%</b>
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R019/2016-REDE ASSISTENCIAL																						
UBS PONTE RASA - DR. CARLOS OLIVALDO DE SOUZA L. MUNIZ	1.360,0	1.411,0	96,39%	1.233,0	1.411,0	87,38%	1.056,0	1.075,0	98,23%	1.214,0	1.075,0	112,93%	718,0	1.075,0	66,79%	1.188,0	1.075,0	110,51%	13.170,0	(Σ)	15.588,0	84,49%
UBS BURGO PAULISTA	829,0	672,0	123,36%	755,0	672,0	112,35%	760,0	672,0	113,10%	743,0	672,0	110,57%	712,0	672,0	105,95%	491,0	672,0	73,07%	8.312,0	(Σ)	8.064,0	103,08%
AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ																						
BOTURUSSU	1.303,0	1.411,0	92,35%	1.427,0	1.411,0	101,13%	1.185,0	1.411,0	83,98%	1.052,0	1.411,0	74,56%	973,0	1.411,0	68,96%	1.045,0	1.411,0	74,06%	13.174,0	(Σ)	16.932,0	77,81%
AMA/UBS INTEGRADA JARDIM TRES MARIAS - DR. MAURICIO ZAMUIOVSKY	493,0	1.075,0	45,86%	970,0	1.075,0	90,23%	476,0	739,0	64,41%	613,0	739,0	82,95%	496,0	739,0	67,12%	672,0	739,0	90,93%	7.975,0	(Σ)	11.556,0	69,01%
UBS JARDIM PENHA	567,0	1.008,0	56,25%	1.025,0	1.008,0	101,69%	808,0	1.008,0	80,16%	679,0	1.008,0	67,36%	872,0	1.008,0	86,51%	965,0	1.008,0	95,73%	9.919,0	(Σ)	12.096,0	82,00%
AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	1.704,0	1.075,0	158,51%	1.703,0	1.075,0	158,42%	1.253,0	1.075,0	116,56%	864,0	1.075,0	80,37%	945,0	1.075,0	87,91%	1.324,0	1.075,0	123,16%	15.020,0	(Σ)	12.900,0	116,43%
<b>TOTAL</b>	<b>6.256,0</b>	<b>6.652,0</b>	<b>94,05%</b>	<b>7.113,0</b>	<b>6.652,0</b>	<b>106,93%</b>	<b>5.538,0</b>	<b>5.980,0</b>	<b>92,61%</b>	<b>5.165,0</b>	<b>5.980,0</b>	<b>86,37%</b>	<b>4.716,0</b>	<b>5.980,0</b>	<b>78,86%</b>	<b>5.685,0</b>	<b>5.980,0</b>	<b>95,07%</b>	<b>67.570,0</b>	<b>(Σ)</b>	<b>77.136,0</b>	<b>87,60%</b>
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R019/2016-REDE ASSISTENCIAL																						
AMA ESPECIALIDADES BURGO PAULISTA	198,0	200,0	99,00%	200,0	200,0	100,00%	202,0	200,0	101,00%	195,0	200,0	97,50%	196,0	200,0	98,00%	199,0	200,0	99,50%	2.400,0	(Σ)	2.400,0	100,00%
<b>TOTAL</b>	<b>198,0</b>	<b>200,0</b>	<b>99,00%</b>	<b>200,0</b>	<b>200,0</b>	<b>100,00%</b>	<b>202,0</b>	<b>200,0</b>	<b>101,00%</b>	<b>195,0</b>	<b>200,0</b>	<b>97,50%</b>	<b>196,0</b>	<b>200,0</b>	<b>98,00%</b>	<b>199,0</b>	<b>200,0</b>	<b>99,50%</b>	<b>2.400,0</b>	<b>(Σ)</b>	<b>2.400,0</b>	<b>100,00%</b>
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						



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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	119,0	125,0	95,20%	127,0	125,0	101,60%	126,0	125,0	100,80%	119,0	125,0	95,20%	125,0	125,0	100,00%	125,0	125,0	100,00%	1.498,0	(Σ)	1.500,0	99,87%
<b>TOTAL</b>	<b>119,0</b>	<b>125,0</b>	<b>95,20%</b>	<b>127,0</b>	<b>125,0</b>	<b>101,60%</b>	<b>126,0</b>	<b>125,0</b>	<b>100,80%</b>	<b>119,0</b>	<b>125,0</b>	<b>95,20%</b>	<b>125,0</b>	<b>125,0</b>	<b>100,00%</b>	<b>125,0</b>	<b>125,0</b>	<b>100,00%</b>	<b>1.498,0</b>	<b>(Σ)</b>	<b>1.500,0</b>	<b>99,87%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	100,0	100,0	100,00%	107,0	100,0	107,00%	102,0	100,0	102,00%	106,0	100,0	106,00%	96,0	100,0	96,00%	99,0	100,0	99,00%	1.212,0	(Σ)	1.200,0	101,00%
<b>TOTAL</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>107,0</b>	<b>100,0</b>	<b>107,00%</b>	<b>102,0</b>	<b>100,0</b>	<b>102,00%</b>	<b>106,0</b>	<b>100,0</b>	<b>106,00%</b>	<b>96,0</b>	<b>100,0</b>	<b>96,00%</b>	<b>99,0</b>	<b>100,0</b>	<b>99,00%</b>	<b>1.212,0</b>	<b>(Σ)</b>	<b>1.200,0</b>	<b>101,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	42,0	40,0	105,00%	45,0	40,0	112,50%	41,0	40,0	102,50%	46,0	40,0	115,00%	40,0	40,0	100,00%	39,0	40,0	97,50%	501,0	(Σ)	480,0	104,38%
<b>TOTAL</b>	<b>42,0</b>	<b>40,0</b>	<b>105,00%</b>	<b>45,0</b>	<b>40,0</b>	<b>112,50%</b>	<b>41,0</b>	<b>40,0</b>	<b>102,50%</b>	<b>46,0</b>	<b>40,0</b>	<b>115,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>39,0</b>	<b>40,0</b>	<b>97,50%</b>	<b>501,0</b>	<b>(Σ)</b>	<b>480,0</b>	<b>104,38%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
AMA ESPECIALIDADES BURGO PAULISTA	97,0	100,0	97,00%	103,0	100,0	103,00%	92,0	100,0	92,00%	88,0	100,0	88,00%	100,0	100,0	100,00%	92,0	100,0	92,00%	1.121,0	(Σ)	1.200,0	93,42%
<b>TOTAL</b>	<b>97,0</b>	<b>100,0</b>	<b>97,00%</b>	<b>103,0</b>	<b>100,0</b>	<b>103,00%</b>	<b>92,0</b>	<b>100,0</b>	<b>92,00%</b>	<b>88,0</b>	<b>100,0</b>	<b>88,00%</b>	<b>100,0</b>	<b>100,0</b>	<b>100,00%</b>	<b>92,0</b>	<b>100,0</b>	<b>92,00%</b>	<b>1.121,0</b>	<b>(Σ)</b>	<b>1.200,0</b>	<b>93,42%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO AMA/UBS INTEGRADA PROF. DR. HUMBERTO CERRUTI - PQ BOTURUSSU	490,0	502,0	97,61%	496,0	502,0	98,80%	501,0	502,0	99,80%	496,0	502,0	98,80%	486,0	502,0	96,81%	481,0	502,0	95,82%	5.697,0	(Σ)	6.024,0	94,57%
AMA ESPECIALIDADES BURGO PAULISTA	658,0	683,0	96,34%	659,0	683,0	96,49%	686,0	683,0	100,44%	684,0	683,0	100,15%	666,0	683,0	97,51%	650,0	683,0	95,17%	7.894,0	(Σ)	8.196,0	96,32%
<b>TOTAL</b>	<b>1.148,0</b>	<b>1.185,0</b>	<b>97,22%</b>	<b>1.155,0</b>	<b>1.185,0</b>	<b>97,47%</b>	<b>1.187,0</b>	<b>1.185,0</b>	<b>100,17%</b>	<b>1.180,0</b>	<b>1.185,0</b>	<b>99,58%</b>	<b>1.152,0</b>	<b>1.185,0</b>	<b>97,22%</b>	<b>1.131,0</b>	<b>1.185,0</b>	<b>95,44%</b>	<b>13.591,0</b>	<b>(Σ)</b>	<b>14.220,0</b>	<b>95,57%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO AMA ESPECIALIDADES BURGO PAULISTA	53,0	50,0	106,00%	43,0	50,0	86,00%	50,0	50,0	100,00%	46,0	50,0	92,00%	48,0	50,0	96,00%	49,0	50,0	98,00%	552,0	(Σ)	600,0	92,00%
<b>TOTAL</b>	<b>401,0</b>	<b>410,0</b>	<b>97,80%</b>	<b>401,0</b>	<b>410,0</b>	<b>97,80%</b>	<b>428,0</b>	<b>410,0</b>	<b>104,39%</b>	<b>393,0</b>	<b>410,0</b>	<b>95,85%</b>	<b>410,0</b>	<b>410,0</b>	<b>100,00%</b>	<b>403,0</b>	<b>410,0</b>	<b>98,29%</b>	<b>4.886,0</b>	<b>(Σ)</b>	<b>4.920,0</b>	<b>99,31%</b>
<b>TOTAL</b>	<b>454,0</b>	<b>460,0</b>	<b>98,70%</b>	<b>444,0</b>	<b>460,0</b>	<b>96,52%</b>	<b>478,0</b>	<b>460,0</b>	<b>103,91%</b>	<b>439,0</b>	<b>460,0</b>	<b>95,43%</b>	<b>458,0</b>	<b>460,0</b>	<b>99,57%</b>	<b>452,0</b>	<b>460,0</b>	<b>98,26%</b>	<b>5.438,0</b>	<b>(Σ)</b>	<b>5.520,0</b>	<b>98,51%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS BURGO PAULISTA	609,0	600,0	101,50%	619,0	600,0	103,17%	621,0	600,0	103,50%	612,0	600,0	102,00%	600,0	600,0	100,00%	600,0	600,0	100,00%	7.363,0	(Σ)	7.200,0	102,26%
<b>TOTAL</b>	<b>609,0</b>	<b>600,0</b>	<b>101,50%</b>	<b>619,0</b>	<b>600,0</b>	<b>103,17%</b>	<b>621,0</b>	<b>600,0</b>	<b>103,50%</b>	<b>612,0</b>	<b>600,0</b>	<b>102,00%</b>	<b>600,0</b>	<b>600,0</b>	<b>100,00%</b>	<b>600,0</b>	<b>600,0</b>	<b>100,00%</b>	<b>7.363,0</b>	<b>(Σ)</b>	<b>7.200,0</b>	<b>102,26%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICILI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO AMA/UBS INTEGRADA JARDIM POPULAR - MATHEUS SANTAMARIA	66,0	60,0	110,00%	63,0	60,0	105,00%	61,0	60,0	101,67%	62,0	60,0	103,33%	64,0	60,0	106,67%	68,0	60,0	113,33%	64,8	(m)	60,0	108,06%
<b>TOTAL</b>	<b>60,0</b>	<b>60,0</b>	<b>100,00%</b>	<b>62,0</b>	<b>60,0</b>	<b>103,33%</b>	<b>65,0</b>	<b>60,0</b>	<b>108,33%</b>	<b>66,0</b>	<b>60,0</b>	<b>110,00%</b>	<b>63,0</b>	<b>60,0</b>	<b>105,00%</b>	<b>61,0</b>	<b>60,0</b>	<b>101,67%</b>	<b>62,3</b>	(m)	<b>60,0</b>	<b>103,89%</b>
<b>TOTAL</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>125,0</b>	<b>120,0</b>	<b>104,17%</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>128,0</b>	<b>120,0</b>	<b>106,67%</b>	<b>127,0</b>	<b>120,0</b>	<b>105,83%</b>	<b>129,0</b>	<b>120,0</b>	<b>107,50%</b>	<b>127,2</b>	<b>(m)</b>	<b>120,0</b>	<b>105,97%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICILI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO	126,0	120,0	105,00%	125,0	120,0	104,17%	126,0	120,0	105,00%	128,0	120,0	106,67%	127,0	120,0	105,83%	129,0	120,0	107,50%	1.526,0	(Σ)	1.440,0	105,97%
<b>TOTAL</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>125,0</b>	<b>120,0</b>	<b>104,17%</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>128,0</b>	<b>120,0</b>	<b>106,67%</b>	<b>127,0</b>	<b>120,0</b>	<b>105,83%</b>	<b>129,0</b>	<b>120,0</b>	<b>107,50%</b>	<b>1.526,0</b>	<b>(Σ)</b>	<b>1.440,0</b>	<b>105,97%</b>
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	11,0			9,0			8,0			9,0			10,0			8,0			9,7	(m)		
<b>TOTAL</b>	<b>11,0</b>			<b>9,0</b>			<b>8,0</b>			<b>9,0</b>			<b>10,0</b>			<b>8,0</b>			<b>9,7</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO	10,0			10,0			10,0			10,0			10,0			10,0			10,0	(m)		
<b>TOTAL</b>	<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>	<b>(m)</b>		
<b>SERVIÇO: 0033-UAA - UNIDADE DE</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
CAPS ÁLCOOL E DROGAS II ERMELINO MATARAZZO		10,0			10,0			10,0			10,0			10,0						(NA)	120,0	
<b>TOTAL</b>		<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>			<b>10,0</b>						<b>(NA)</b>	<b>120,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO	505,0	780,0	64,74%	845,0	780,0	108,33%	808,0	780,0	103,59%	789,0	780,0	101,15%	627,0	780,0	80,38%	651,0	780,0	83,46%	9.032,0	(Σ)	9.360,0	96,50%
<b>TOTAL</b>	<b>505,0</b>	<b>780,0</b>	<b>64,74%</b>	<b>845,0</b>	<b>780,0</b>	<b>108,33%</b>	<b>808,0</b>	<b>780,0</b>	<b>103,59%</b>	<b>789,0</b>	<b>780,0</b>	<b>101,15%</b>	<b>627,0</b>	<b>780,0</b>	<b>80,38%</b>	<b>651,0</b>	<b>780,0</b>	<b>83,46%</b>	<b>9.032,0</b>	<b>(Σ)</b>	<b>9.360,0</b>	<b>96,50%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO	4.915,0	5.000,0	98,30%	5.004,0	5.000,0	100,08%	5.029,0	5.000,0	100,58%	4.952,0	5.000,0	99,04%	4.699,0	5.000,0	93,98%	4.465,0	5.000,0	89,30%	60.314,0	(Σ)	60.000,0	100,52%

Relatório de Produção Anual 2017  
 Contrato de Gestão R019/2016 - REDE ASSISTENCIAL DA STS ERMELINO MATARAZZO  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
<b>TOTAL</b>	<b>4.915,0</b>	<b>5.000,0</b>	<b>98,30%</b>	<b>5.004,0</b>	<b>5.000,0</b>	<b>100,08%</b>	<b>5.029,0</b>	<b>5.000,0</b>	<b>100,58%</b>	<b>4.952,0</b>	<b>5.000,0</b>	<b>99,04%</b>	<b>4.699,0</b>	<b>5.000,0</b>	<b>93,98%</b>	<b>4.465,0</b>	<b>5.000,0</b>	<b>89,30%</b>	<b>60.314,0</b>	<b>(Σ)</b>	<b>60.000,0</b>	<b>100,52%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO	337,0	307,0	109,77%	347,0	307,0	113,03%	288,0	307,0	93,81%	269,0	307,0	87,62%	224,0	307,0	72,96%	333,0	307,0	108,47%	3.426,0	(Σ)	3.684,0	93,00%
<b>TOTAL</b>	<b>337,0</b>	<b>307,0</b>	<b>109,77%</b>	<b>347,0</b>	<b>307,0</b>	<b>113,03%</b>	<b>288,0</b>	<b>307,0</b>	<b>93,81%</b>	<b>269,0</b>	<b>307,0</b>	<b>87,62%</b>	<b>224,0</b>	<b>307,0</b>	<b>72,96%</b>	<b>333,0</b>	<b>307,0</b>	<b>108,47%</b>	<b>3.426,0</b>	<b>(Σ)</b>	<b>3.684,0</b>	<b>93,00%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO	1.051,0	1.075,0	97,77%	1.017,0	1.075,0	94,60%	981,0	1.075,0	91,26%	882,0	1.075,0	82,05%	832,0	1.075,0	77,40%	1.267,0	1.075,0	117,86%	11.086,0	(NA)	12.900,0	85,94%
<b>TOTAL</b>	<b>1.051,0</b>	<b>1.075,0</b>	<b>97,77%</b>	<b>1.017,0</b>	<b>1.075,0</b>	<b>94,60%</b>	<b>981,0</b>	<b>1.075,0</b>	<b>91,26%</b>	<b>882,0</b>	<b>1.075,0</b>	<b>82,05%</b>	<b>832,0</b>	<b>1.075,0</b>	<b>77,40%</b>	<b>1.267,0</b>	<b>1.075,0</b>	<b>117,86%</b>	<b>11.086,0</b>	<b>(NA)</b>	<b>12.900,0</b>	<b>85,94%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO	764,0	888,0	86,04%	1.108,0	888,0	124,77%	950,0	1.052,0	90,30%	1.002,0	1.052,0	95,25%	865,0	1.052,0	82,22%	895,0	1.052,0	85,08%	11.445,0	(Σ)	11.312,0	101,18%
<b>TOTAL</b>	<b>764,0</b>	<b>888,0</b>	<b>86,04%</b>	<b>1.108,0</b>	<b>888,0</b>	<b>124,77%</b>	<b>950,0</b>	<b>1.052,0</b>	<b>90,30%</b>	<b>1.002,0</b>	<b>1.052,0</b>	<b>95,25%</b>	<b>865,0</b>	<b>1.052,0</b>	<b>82,22%</b>	<b>895,0</b>	<b>1.052,0</b>	<b>85,08%</b>	<b>11.445,0</b>	<b>(Σ)</b>	<b>11.312,0</b>	<b>101,18%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO	518,0	666,0	77,78%	105,0	666,0	15,77%	486,0	526,0	92,40%	464,0	526,0	88,21%	513,0	526,0	97,53%	487,0	526,0	92,59%	5.757,0	(Σ)	7.432,0	77,46%
<b>TOTAL</b>	<b>518,0</b>	<b>666,0</b>	<b>77,78%</b>	<b>105,0</b>	<b>666,0</b>	<b>15,77%</b>	<b>486,0</b>	<b>526,0</b>	<b>92,40%</b>	<b>464,0</b>	<b>526,0</b>	<b>88,21%</b>	<b>513,0</b>	<b>526,0</b>	<b>97,53%</b>	<b>487,0</b>	<b>526,0</b>	<b>92,59%</b>	<b>5.757,0</b>	<b>(Σ)</b>	<b>7.432,0</b>	<b>77,46%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO	364,0	666,0	54,65%	428,0	666,0	64,26%	265,0	526,0	50,38%	420,0	526,0	79,85%	281,0	526,0	53,42%	316,0	526,0	60,08%	5.288,0	(Σ)	7.432,0	71,15%
<b>TOTAL</b>	<b>364,0</b>	<b>666,0</b>	<b>54,65%</b>	<b>428,0</b>	<b>666,0</b>	<b>64,26%</b>	<b>265,0</b>	<b>526,0</b>	<b>50,38%</b>	<b>420,0</b>	<b>526,0</b>	<b>79,85%</b>	<b>281,0</b>	<b>526,0</b>	<b>53,42%</b>	<b>316,0</b>	<b>526,0</b>	<b>60,08%</b>	<b>5.288,0</b>	<b>(Σ)</b>	<b>7.432,0</b>	<b>71,15%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO	390,0	250,0	156,00%	419,0	250,0	167,60%	342,0	250,0	136,80%	292,0	250,0	116,80%	251,0	250,0	100,40%	261,0	250,0	104,40%	3.901,0	(Σ)	3.000,0	130,03%
<b>TOTAL</b>	<b>390,0</b>	<b>250,0</b>	<b>156,00%</b>	<b>419,0</b>	<b>250,0</b>	<b>167,60%</b>	<b>342,0</b>	<b>250,0</b>	<b>136,80%</b>	<b>292,0</b>	<b>250,0</b>	<b>116,80%</b>	<b>251,0</b>	<b>250,0</b>	<b>100,40%</b>	<b>261,0</b>	<b>250,0</b>	<b>104,40%</b>	<b>3.901,0</b>	<b>(Σ)</b>	<b>3.000,0</b>	<b>130,03%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
UBS ERMELINO MATARAZZO		5,0		5,0			5,0			5,0			5,0			5,0			(NA)		60,0	
<b>TOTAL</b>		<b>5,0</b>		<b>5,0</b>			<b>5,0</b>			<b>5,0</b>			<b>5,0</b>			<b>5,0</b>			<b>(NA)</b>		<b>60,0</b>	
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO	8,0			8,0			7,0			7,0			8,0			8,0			7,8	(m)		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>7,0</b>			<b>7,0</b>			<b>8,0</b>			<b>8,0</b>			<b>7,8</b>	<b>(m)</b>		
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	96,0	(NA)	96,0	100,00%
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>96,0</b>	<b>(NA)</b>	<b>96,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																						
<b>CONTRATO: R019/2016-REDE ASSIS</b>																						
RESIDÊNCIA TERAPEUTICA ERMELINO MATARAZZO	100,0			100,0			87,5			87,5			100,0			100,0			97,9	(m)		
<b>TOTAL</b>	<b>100,0</b>			<b>100,0</b>			<b>87,5</b>			<b>87,5</b>			<b>100,0</b>			<b>100,0</b>			<b>97,9</b>	<b>(m)</b>		