

Relatório de Produção Anual 2017
 Contrato de Gestão R018/2015 - REDE ASSIST. STS FREGUESIA DO O / BRASILÂNDIA E STS CASA VERDE / CACHOEIRINHA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|----------------|--------------|----------------|
| TOTAL | 229,0 | 240,0 | 95,42% | 230,0 | 240,0 | 95,83% | 230,0 | 240,0 | 95,83% | 232,0 | 240,0 | 96,67% | 227,0 | 240,0 | 94,58% | 232,0 | 240,0 | 96,67% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES PARQUE PERUCHE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORACERTA BRASILÂNDIA | 188,0 | 195,0 | 96,41% | 172,0 | 195,0 | 88,21% | 158,0 | 195,0 | 81,03% | 179,0 | 195,0 | 91,79% | 179,0 | 195,0 | 91,79% | 185,0 | 195,0 | 94,87% |
| TOTAL | 188,0 | 195,0 | 96,41% | 172,0 | 195,0 | 88,21% | 158,0 | 195,0 | 81,03% | 179,0 | 195,0 | 91,79% | 179,0 | 195,0 | 91,79% | 185,0 | 195,0 | 94,87% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES PARQUE PERUCHE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORACERTA BRASILÂNDIA | 190,0 | 292,0 | 65,07% | 202,0 | 292,0 | 69,18% | 222,0 | 292,0 | 76,03% | 208,0 | 292,0 | 71,23% | 226,0 | 292,0 | 77,40% | 118,0 | 292,0 | 40,41% |
| TOTAL | 190,0 | 292,0 | 65,07% | 202,0 | 292,0 | 69,18% | 222,0 | 292,0 | 76,03% | 208,0 | 292,0 | 71,23% | 226,0 | 292,0 | 77,40% | 118,0 | 292,0 | 40,41% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | |
| CR DST/AIDS NOSSA SENHORA DO Ó | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AMA ESPECIALIDADES PARQUE PERUCHE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORACERTA BRASILÂNDIA | 105,0 | 100,0 | 105,00% | 90,0 | 100,0 | 90,00% | 109,0 | 100,0 | 109,00% | 88,0 | 100,0 | 88,00% | 100,0 | 100,0 | 100,00% | 99,0 | 100,0 | 99,00% |
| TOTAL | 105,0 | 100,0 | 105,00% | 90,0 | 100,0 | 90,00% | 109,0 | 100,0 | 109,00% | 88,0 | 100,0 | 88,00% | 100,0 | 100,0 | 100,00% | 99,0 | 100,0 | 99,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | |
| CR DST/AIDS NOSSA SENHORA DO Ó | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORACERTA BRASILÂNDIA | 1.082,0 | - | - | 1.142,0 | - | - | 1.086,0 | - | - | 1.031,0 | - | - | 1.045,0 | - | - | 1.011,0 | - | - |
| TOTAL | 1.082,0 | - | - | 1.142,0 | - | - | 1.086,0 | - | - | 1.031,0 | - | - | 1.045,0 | - | - | 1.011,0 | - | - |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | |
| CR DST/AIDS NOSSA SENHORA DO Ó | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AMA ESPECIALIDADES PARQUE PERUCHE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORACERTA BRASILÂNDIA | 62,0 | 60,0 | 103,33% | 51,0 | 60,0 | 85,00% | 66,0 | 60,0 | 110,00% | 52,0 | 60,0 | 86,67% | 66,0 | 60,0 | 110,00% | 60,0 | 60,0 | 100,00% |
| TOTAL | 62,0 | 60,0 | 103,33% | 51,0 | 60,0 | 85,00% | 66,0 | 60,0 | 110,00% | 52,0 | 60,0 | 86,67% | 66,0 | 60,0 | 110,00% | 60,0 | 60,0 | 100,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | |
| CR DST/AIDS NOSSA SENHORA DO Ó | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORACERTA BRASILÂNDIA | 150,0 | 144,0 | 104,17% | 145,0 | 144,0 | 100,69% | 157,0 | 144,0 | 109,03% | 108,0 | 144,0 | 75,00% | 144,0 | 144,0 | 100,00% | 146,0 | 144,0 | 101,39% |
| TOTAL | 150,0 | 144,0 | 104,17% | 145,0 | 144,0 | 100,69% | 157,0 | 144,0 | 109,03% | 108,0 | 144,0 | 75,00% | 144,0 | 144,0 | 100,00% | 146,0 | 144,0 | 101,39% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | |
| CR DST/AIDS NOSSA SENHORA DO Ó | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORACERTA BRASILÂNDIA | 46,0 | 64,0 | 71,88% | 10,0 | 64,0 | 15,63% | 6,0 | 64,0 | 9,38% | 57,0 | 64,0 | 89,06% | 60,0 | 64,0 | 93,75% | 62,0 | 64,0 | 96,88% |
| TOTAL | 46,0 | 64,0 | 71,88% | 10,0 | 64,0 | 15,63% | 6,0 | 64,0 | 9,38% | 57,0 | 64,0 | 89,06% | 60,0 | 64,0 | 93,75% | 62,0 | 64,0 | 96,88% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | |
| AMA ESPECIALIDADES PARQUE PERUCHE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | |
| CR DST/AIDS NOSSA SENHORA DO Ó | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AMA ESPECIALIDADES PARQUE PERUCHE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORACERTA BRASILÂNDIA | 280,0 | 292,0 | 95,89% | 300,0 | 292,0 | 102,74% | 301,0 | 292,0 | 103,08% | 300,0 | 292,0 | 102,74% | 300,0 | 292,0 | 102,74% | 292,0 | 292,0 | 100,00% |
| TOTAL | 280,0 | 292,0 | 95,89% | 300,0 | 292,0 | 102,74% | 301,0 | 292,0 | 103,08% | 300,0 | 292,0 | 102,74% | 300,0 | 292,0 | 102,74% | 292,0 | 292,0 | 100,00% |
| SERVIÇO: 0016-APOIO DIAGNÓSTICO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIST. | | | | | | | | | | | | | | | | | | |

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 Contrato de Gestão R018/2015 - REDE ASSIST. STS FREGUESIA DO O / BRASILANDIA E STS CASA VERDE / CACHOEIRINHA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|--|-----------------|--------------|----------------|-----------------|--------------|----------------|-----------------|--------------|----------------|-----------------|--------------|----------------|-----------------|--------------|----------------|-----------------|--------------|----------------|
| CR DST/AIDS NOSSA SENHORA DO Ó | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| AMA ESPECIALIDADES PARQUE PERUCHE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 192,0 | 195,0 | 98,46% | 192,0 | 195,0 | 98,46% | 192,0 | 195,0 | 98,46% | 189,0 | 195,0 | 96,92% | 192,0 | 195,0 | 98,46% | 187,0 | 195,0 | 95,90% |
| TOTAL | 192,0 | 195,0 | 98,46% | 192,0 | 195,0 | 98,46% | 192,0 | 195,0 | 98,46% | 189,0 | 195,0 | 96,92% | 192,0 | 195,0 | 98,46% | 187,0 | 195,0 | 95,90% |
| SERVIÇO: 0020-CAPS II INFANTO JU | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| CAPS INFANTO JUVENIL II FREGUESIA BRASILÂNDIA | 179,0 | 155,0 | 115,48% | 172,0 | 155,0 | 110,97% | 235,0 | 155,0 | 151,61% | 212,0 | 155,0 | 136,77% | 207,0 | 155,0 | 133,55% | 230,0 | 155,0 | 148,39% |
| CAPS INFANTO JUVENIL II CASA VERDE CACHOEIRINHA LIMA O | 158,0 | 155,0 | 101,94% | 185,0 | 155,0 | 119,35% | 206,0 | 155,0 | 132,90% | 221,0 | 155,0 | 142,58% | 214,0 | 155,0 | 138,06% | 281,0 | 155,0 | 181,29% |
| TOTAL | 337,0 | 310,0 | 108,71% | 357,0 | 310,0 | 115,16% | 441,0 | 310,0 | 142,26% | 433,0 | 310,0 | 139,68% | 421,0 | 310,0 | 135,81% | 511,0 | 310,0 | 164,84% |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | 10.325,0 | | | 12.283,0 | | | 14.352,0 | | | 11.367,0 | | | 16.429,0 | | | 15.857,0 | | |
| TOTAL | 10.325,0 | | | 12.283,0 | | | 14.352,0 | | | 11.367,0 | | | 16.429,0 | | | 15.857,0 | | |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | 410,0 | | | 350,0 | | | 360,0 | | | 528,0 | | | 1.209,0 | | | | | |
| TOTAL | 410,0 | | | 350,0 | | | 360,0 | | | 528,0 | | | 1.209,0 | | | | | |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | 146,0 | | | 217,0 | | | 149,0 | | | 177,0 | | | 0,0 | | | | | |
| TOTAL | 146,0 | | | 217,0 | | | 149,0 | | | 177,0 | | | 0,0 | | | | | |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SERVIÇO: 0022-PSM/PA - PRONTO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 459,0 | 330,0 | 139,09% | 333,0 | 330,0 | 100,91% | 487,0 | 330,0 | 147,58% | 272,0 | 330,0 | 82,42% | 411,0 | 330,0 | 124,55% | 357,0 | 330,0 | 108,18% |
| TOTAL | 459,0 | 330,0 | 139,09% | 333,0 | 330,0 | 100,91% | 487,0 | 330,0 | 147,58% | 272,0 | 330,0 | 82,42% | 411,0 | 330,0 | 124,55% | 357,0 | 330,0 | 108,18% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 688,0 | 792,0 | 86,87% | 707,0 | 792,0 | 89,27% | 851,0 | 792,0 | 107,45% | 689,0 | 792,0 | 86,99% | 765,0 | 792,0 | 96,59% | 613,0 | 792,0 | 77,40% |
| TOTAL | 688,0 | 792,0 | 86,87% | 707,0 | 792,0 | 89,27% | 851,0 | 792,0 | 107,45% | 689,0 | 792,0 | 86,99% | 765,0 | 792,0 | 96,59% | 613,0 | 792,0 | 77,40% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 191,0 | 264,0 | 72,35% | 246,0 | 264,0 | 93,18% | 182,0 | 264,0 | 68,94% | 141,0 | 264,0 | 53,41% | 191,0 | 264,0 | 72,35% | 204,0 | 264,0 | 77,27% |
| TOTAL | 191,0 | 264,0 | 72,35% | 246,0 | 264,0 | 93,18% | 182,0 | 264,0 | 68,94% | 141,0 | 264,0 | 53,41% | 191,0 | 264,0 | 72,35% | 204,0 | 264,0 | 77,27% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 125,0 | 132,0 | 94,70% | 154,0 | 132,0 | 116,67% | 178,0 | 132,0 | 134,85% | 143,0 | 132,0 | 108,33% | 166,0 | 132,0 | 125,76% | 129,0 | 132,0 | 97,73% |
| TOTAL | 125,0 | 132,0 | 94,70% | 154,0 | 132,0 | 116,67% | 178,0 | 132,0 | 134,85% | 143,0 | 132,0 | 108,33% | 166,0 | 132,0 | 125,76% | 129,0 | 132,0 | 97,73% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 554,0 | 528,0 | 104,92% | 520,0 | 528,0 | 98,48% | 532,0 | 528,0 | 100,76% | 511,0 | 528,0 | 96,78% | 578,0 | 528,0 | 109,47% | 529,0 | 528,0 | 100,19% |
| TOTAL | 554,0 | 528,0 | 104,92% | 520,0 | 528,0 | 98,48% | 532,0 | 528,0 | 100,76% | 511,0 | 528,0 | 96,78% | 578,0 | 528,0 | 109,47% | 529,0 | 528,0 | 100,19% |

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 Contrato de Gestão R018/2015 - REDE ASSIST. STS FREGUESIA DO O / BRASILÂNDIA E STS CASA VERDE / CACHOEIRINHA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|--|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA | 39,0 | 20,0 | 195,00% | 28,0 | 20,0 | 140,00% | 30,0 | 20,0 | 150,00% | 34,0 | 20,0 | 170,00% | 24,0 | 20,0 | 120,00% | 17,0 | 20,0 | 85,00% |
| TOTAL | 39,0 | 20,0 | 195,00% | 28,0 | 20,0 | 140,00% | 30,0 | 20,0 | 150,00% | 34,0 | 20,0 | 170,00% | 24,0 | 20,0 | 120,00% | 17,0 | 20,0 | 85,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA | 0,0 | 10,0 | 0,00% | 5,0 | 10,0 | 50,00% | 11,0 | 10,0 | 110,00% | 10,0 | 10,0 | 100,00% | 11,0 | 10,0 | 110,00% | 20,0 | 10,0 | 200,00% |
| TOTAL | 0,0 | 10,0 | 0,00% | 5,0 | 10,0 | 50,00% | 11,0 | 10,0 | 110,00% | 10,0 | 10,0 | 100,00% | 11,0 | 10,0 | 110,00% | 20,0 | 10,0 | 200,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA | 45,0 | 40,0 | 112,50% | 23,0 | 40,0 | 57,50% | 32,0 | 40,0 | 80,00% | 25,0 | 40,0 | 62,50% | 38,0 | 40,0 | 95,00% | 35,0 | 40,0 | 87,50% |
| TOTAL | 45,0 | 40,0 | 112,50% | 23,0 | 40,0 | 57,50% | 32,0 | 40,0 | 80,00% | 25,0 | 40,0 | 62,50% | 38,0 | 40,0 | 95,00% | 35,0 | 40,0 | 87,50% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA | 238,0 | | | 152,0 | | | 212,0 | | | 184,0 | | | 207,0 | | | 184,0 | | |
| TOTAL | 238,0 | | | 152,0 | | | 212,0 | | | 184,0 | | | 207,0 | | | 184,0 | | |
| SERVIÇO: 0033-UAA - UNIDADE DE | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UNIDADE DE ACOLHIMENTO I | | | | | | | | | | | | | | | | | | |
| CACHOEIRINHA | 310,0 | | | 283,0 | | | 317,0 | | | 354,0 | | | 318,0 | | | 335,0 | | |
| UNIDADE DE ACOLHIMENTO I | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA-MISTA | 237,0 | | | 240,0 | | | 232,0 | | | 167,0 | | | 245,0 | | | 280,0 | | |
| UNIDADE DE ACOLHIMENTO II | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA-MISTA | 298,0 | | | 217,0 | | | 248,0 | | | 268,0 | | | 310,0 | | | 287,0 | | |
| TOTAL | 845,0 | | | 740,0 | | | 797,0 | | | 789,0 | | | 873,0 | | | 902,0 | | |
| SERVIÇO: 0033-UAA - UNIDADE DE | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UNIDADE DE ACOLHIMENTO I | | | | | | | | | | | | | | | | | | |
| CACHOEIRINHA | 372,0 | | | 336,0 | | | 372,0 | | | 360,0 | | | 372,0 | | | 360,0 | | |
| UNIDADE DE ACOLHIMENTO I | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA-MISTA | 310,0 | | | 280,0 | | | 310,0 | | | 300,0 | | | 310,0 | | | 300,0 | | |
| UNIDADE DE ACOLHIMENTO II | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA-MISTA | 310,0 | | | 280,0 | | | 310,0 | | | 300,0 | | | 310,0 | | | 300,0 | | |
| TOTAL | 992,0 | | | 896,0 | | | 992,0 | | | 960,0 | | | 992,0 | | | 960,0 | | |
| SERVIÇO: 0033-UAA - UNIDADE DE | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UNIDADE DE ACOLHIMENTO I | | | | | | | | | | | | | | | | | | |
| CACHOEIRINHA | 83,3 | | | 84,2 | | | 85,2 | | | 98,3 | | | 85,5 | | | 93,1 | | |
| UNIDADE DE ACOLHIMENTO I | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA-MISTA | 76,5 | | | 85,7 | | | 74,8 | | | 55,7 | | | 79,0 | | | 93,3 | | |
| UNIDADE DE ACOLHIMENTO II | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA-MISTA | 96,1 | | | 77,5 | | | 80,0 | | | 89,3 | | | 100,0 | | | 95,7 | | |
| TOTAL | 255,9 | | | 247,4 | | | 240,1 | | | 243,3 | | | 264,5 | | | 282,1 | | |
| SERVIÇO: 0033-UAA - UNIDADE DE | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| UNIDADE DE ACOLHIMENTO I | | | | | | | | | | | | | | | | | | |
| CACHOEIRINHA | | 12,0 | | | 12,0 | | 12,0 | | | 12,0 | | | 12,0 | | | 12,0 | | |
| UNIDADE DE ACOLHIMENTO I | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA-MISTA | | 10,0 | | | 10,0 | | 10,0 | | | 10,0 | | | 10,0 | | | 10,0 | | |
| UNIDADE DE ACOLHIMENTO II | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA-MISTA | | 10,0 | | | 10,0 | | 10,0 | | | 10,0 | | | 10,0 | | | 10,0 | | |
| TOTAL | | 32,0 | | | 32,0 | | 32,0 | | | 32,0 | | | 32,0 | | | 32,0 | | |
| SERVIÇO: 0035-SRT I - SERVIÇO RES | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA II - MISTA | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 7,0 | 8,0 | 87,50% | 7,0 | 8,0 | 87,50% |
| RESIDÊNCIA TERAPÊUTICA | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA I - MASCULINO | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% |
| RESIDÊNCIA TERAPÊUTICA CASA | | | | | | | | | | | | | | | | | | |
| VERDE I - MISTA | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% |
| TOTAL | 24,0 | 24,0 | 100,00% | 24,0 | 24,0 | 100,00% | 24,0 | 24,0 | 100,00% | 24,0 | 24,0 | 100,00% | 23,0 | 24,0 | 95,83% | 23,0 | 24,0 | 95,83% |
| SERVIÇO: 0035-SRT I - SERVIÇO RES | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI! | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA | | | | | | | | | | | | | | | | | | |
| BRASILÂNDIA II - MISTA | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | |

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 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|---|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| UBS SILMARYA REJANE | | | | | | | | | | | | | | | | | | |
| MARCOLINO DE SOUZA | 127,0 | 263,0 | 48,29% | 184,0 | 263,0 | 69,96% | 169,0 | 263,0 | 64,26% | 125,0 | 263,0 | 47,53% | 190,0 | 263,0 | 72,24% | 222,0 | 263,0 | 84,41% |
| UBS VILA DIONÍSIA | 644,0 | 760,0 | 84,74% | 479,0 | 760,0 | 63,03% | 596,0 | 760,0 | 78,42% | 547,0 | 760,0 | 71,97% | 635,0 | 760,0 | 83,55% | 660,0 | 760,0 | 86,84% |
| TOTAL | 1.812,0 | 1.073,0 | 168,87% | 1.777,0 | 1.073,0 | 165,61% | 2.233,0 | 1.073,0 | 208,11% | 1.807,0 | 1.073,0 | 168,41% | 2.231,0 | 1.073,0 | 207,92% | 2.136,0 | 1.073,0 | 199,07% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM VISTA ALEGRE | 776,0 | 313,0 | 247,92% | 673,0 | 313,0 | 215,02% | 848,0 | 313,0 | 270,93% | 709,0 | 313,0 | 226,52% | 848,0 | 313,0 | 270,93% | 590,0 | 313,0 | 188,50% |
| UBS VILA DIONÍSIA | 164,0 | 678,0 | 24,19% | 301,0 | 678,0 | 44,40% | 494,0 | 678,0 | 72,86% | 380,0 | 678,0 | 56,05% | 448,0 | 678,0 | 66,08% | 279,0 | 678,0 | 41,15% |
| UBS CRUZ DAS ALMAS | 139,0 | 263,0 | 52,85% | 118,0 | 263,0 | 44,87% | 208,0 | 263,0 | 79,09% | 146,0 | 263,0 | 55,51% | 119,0 | 263,0 | 45,25% | 146,0 | 263,0 | 55,51% |
| TOTAL | 1.079,0 | 1.254,0 | 86,04% | 1.092,0 | 1.254,0 | 87,08% | 1.550,0 | 1.254,0 | 123,60% | 1.235,0 | 1.254,0 | 98,48% | 1.415,0 | 1.254,0 | 112,84% | 1.015,0 | 1.254,0 | 80,94% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM VISTA ALEGRE | 771,0 | 313,0 | 246,33% | 747,0 | 313,0 | 238,66% | 759,0 | 313,0 | 242,49% | 516,0 | 313,0 | 164,86% | 732,0 | 313,0 | 233,87% | 701,0 | 313,0 | 223,96% |
| UBS VILA DIONÍSIA | 240,0 | 415,0 | 57,83% | 308,0 | 415,0 | 74,22% | 434,0 | 415,0 | 104,58% | 382,0 | 415,0 | 92,05% | 428,0 | 415,0 | 103,13% | 358,0 | 415,0 | 86,27% |
| TOTAL | 1.011,0 | 728,0 | 138,87% | 1.055,0 | 728,0 | 144,92% | 1.193,0 | 728,0 | 163,87% | 898,0 | 728,0 | 123,35% | 1.160,0 | 728,0 | 159,34% | 1.059,0 | 728,0 | 145,47% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS VILA DIONÍSIA | 62,0 | 125,0 | 49,60% | 187,0 | 125,0 | 149,60% | 243,0 | 125,0 | 194,40% | 190,0 | 125,0 | 152,00% | 234,0 | 125,0 | 187,20% | 241,0 | 125,0 | 192,80% |
| TOTAL | 62,0 | 125,0 | 49,60% | 187,0 | 125,0 | 149,60% | 243,0 | 125,0 | 194,40% | 190,0 | 125,0 | 152,00% | 234,0 | 125,0 | 187,20% | 241,0 | 125,0 | 192,80% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS VILA ESPANHOLA | 0,0 | 208,0 | 0,00% | 129,0 | 208,0 | 62,02% | 188,0 | 208,0 | 90,38% | 195,0 | 208,0 | 93,75% | 178,0 | 208,0 | 85,58% | 158,0 | 208,0 | 75,96% |
| TOTAL | 0,0 | 208,0 | 0,00% | 129,0 | 208,0 | 62,02% | 188,0 | 208,0 | 90,38% | 195,0 | 208,0 | 93,75% | 178,0 | 208,0 | 85,58% | 158,0 | 208,0 | 75,96% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS VILA ESPANHOLA | 0,0 | 208,0 | 0,00% | 145,0 | 208,0 | 69,71% | 198,0 | 208,0 | 95,19% | 169,0 | 208,0 | 81,25% | 200,0 | 208,0 | 96,15% | 182,0 | 208,0 | 87,50% |
| TOTAL | 0,0 | 208,0 | 0,00% | 145,0 | 208,0 | 69,71% | 198,0 | 208,0 | 95,19% | 169,0 | 208,0 | 81,25% | 200,0 | 208,0 | 96,15% | 182,0 | 208,0 | 87,50% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM VISTA ALEGRE | 203,0 | 176,0 | 115,34% | 236,0 | 176,0 | 134,09% | 214,0 | 176,0 | 121,59% | 168,0 | 176,0 | 95,45% | 247,0 | 176,0 | 140,34% | 248,0 | 176,0 | 140,91% |
| UBS VILA DIONÍSIA | 0,0 | 160,0 | 0,00% | 0,0 | 160,0 | 0,00% | 0,0 | 160,0 | 0,00% | 0,0 | 160,0 | 0,00% | 0,0 | 160,0 | 0,00% | 0,0 | 160,0 | 0,00% |
| TOTAL | 203,0 | 336,0 | 60,42% | 236,0 | 336,0 | 70,24% | 214,0 | 336,0 | 63,69% | 168,0 | 336,0 | 50,00% | 247,0 | 336,0 | 73,51% | 248,0 | 336,0 | 73,81% |
| SERVIÇO: 0037-UBS MISTA / PRODI | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS JARDIM VISTA ALEGRE | 563,0 | 536,0 | 105,04% | 754,0 | 536,0 | 140,67% | 811,0 | 536,0 | 151,31% | 581,0 | 536,0 | 108,40% | 747,0 | 536,0 | 139,37% | 661,0 | 536,0 | 123,32% |
| UBS VILA DIONÍSIA | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% | 0,0 | 400,0 | 0,00% |
| TOTAL | 563,0 | 936,0 | 60,15% | 754,0 | 936,0 | 80,56% | 811,0 | 936,0 | 86,65% | 581,0 | 936,0 | 62,07% | 747,0 | 936,0 | 79,81% | 661,0 | 936,0 | 70,62% |
| SERVIÇO: 0038-APD - ACOMPANH | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| UBS ADELAIDE LOPES NIR FREGUESIA DO O / BRASILANDIA | 73,0 | 70,0 | 104,29% | 71,0 | 70,0 | 101,43% | 72,0 | 70,0 | 102,86% | 70,0 | 70,0 | 100,00% | 71,0 | 70,0 | 101,43% | 73,0 | 70,0 | 104,29% |
| TOTAL | 218,0 | 140,0 | 155,71% | 218,0 | 140,0 | 155,71% | 223,0 | 140,0 | 159,29% | 216,0 | 140,0 | 154,29% | 214,0 | 140,0 | 152,86% | 214,0 | 140,0 | 152,86% |
| SERVIÇO: 0039-SRT II - SERVIÇO RE | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÉUTICA BRASILÂNDIA III -MISTA RESIDÊNCIA TERAPÉUTICA CASA VERDE II - MISTA RESIDÊNCIA TERAPÉUTICA CASA VERDE III - ATÉ 08/17 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 0,0 | 10,0 | 0,00% | 0,0 | 10,0 | 0,00% | 4,0 | 10,0 | 40,00% | 8,0 | 10,0 | 80,00% | 8,0 | 10,0 | 80,00% | 8,0 | 10,0 | 80,00% |
| SERVIÇO: 0039-SRT II - SERVIÇO RE | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÉUTICA BRASILÂNDIA III -MISTA RESIDÊNCIA TERAPÉUTICA CASA VERDE II - MISTA RESIDÊNCIA TERAPÉUTICA CASA VERDE III - ATÉ 08/17 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 0,0 | | | 0,0 | | | 10,0 | | | 8,0 | | | 10,0 | | | 8,0 | | |
| SERVIÇO: 0039-SRT II - SERVIÇO RE | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÉUTICA BRASILÂNDIA III -MISTA RESIDÊNCIA TERAPÉUTICA CASA VERDE II - MISTA RESIDÊNCIA TERAPÉUTICA CASA VERDE III - ATÉ 08/17 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| TOTAL | 100,0 | | | 100,0 | | | 130,0 | | | 90,0 | | | 90,0 | | | 90,0 | | |
| TOTAL | 100,0 | | | 100,0 | | | 130,0 | | | 190,0 | | | 170,0 | | | 190,0 | | |
| SERVIÇO: 0047-CAPS III ÁLCOOL E C | | | | | | | | | | | | | | | | | | |

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 Secretaria Municipal de Saúde - SMS

| UNIDADE | JAN Realizado | JAN Previsto | JAN % | FEV Realizado | FEV Previsto | FEV % | MAR Realizado | MAR Previsto | MAR % | ABR Realizado | ABR Previsto | ABR % | MAI Realizado | MAI Previsto | MAI % | JUN Realizado | JUN Previsto | JUN % |
|--------------------------------------|------------------|-----------------|----------------|------------------|-----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|---------------|
| CONTRATO: R018/2015-REDE ASSI | | | | | | | | | | | | | | | | | | |
| CAPS ÁLCOOL E DROGAS III | | | | | | | | | | | | | | | | | | |
| FREGUESIA DO O BRASILANDIA | 304,0 | 300,0 | 101,33% | 282,0 | 300,0 | 94,00% | 330,0 | 300,0 | 110,00% | 307,0 | 300,0 | 102,33% | 318,0 | 300,0 | 106,00% | 296,0 | 300,0 | 98,67% |
| TOTAL | 304,0 | 300,0 | 101,33% | 282,0 | 300,0 | 94,00% | 330,0 | 300,0 | 110,00% | 307,0 | 300,0 | 102,33% | 318,0 | 300,0 | 106,00% | 296,0 | 300,0 | 98,67% |

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 Contrato de Gestão R018/2015 - REDE ASSIST. STS FREGUESIA DO O / BRASILÂNDIA E STS CASA VERDE / CACHOEIRINHA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|--|-----------------|--------------|----------------|-----------------|--------------|----------------|-----------------|--------------|----------------|-----------------|--------------|----------------|-----------------|--------------|----------------|-----------------|--------------|----------------|------------------|----------------|---------------------|----------------|
| CR DST/AIDS NOSSA SENHORA DO Ó | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (Σ) | | | |
| AMA ESPECIALIDADES PARQUE PERUCHE | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | 290,0 | 292,0 | 99,32% | 290,0 | 292,0 | 99,32% | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 180,0 | 195,0 | 92,31% | 190,0 | 195,0 | 97,44% | 182,0 | 195,0 | 93,33% | 194,0 | 195,0 | 99,49% | 202,0 | 195,0 | 103,59% | 194,0 | 195,0 | 99,49% | 2.286,0 | 2.340,0 | 97,69% | |
| TOTAL | 180,0 | 195,0 | 92,31% | 190,0 | 195,0 | 97,44% | 182,0 | 195,0 | 93,33% | 194,0 | 195,0 | 99,49% | 202,0 | 195,0 | 103,59% | 484,0 | 487,0 | 99,38% | 2.576,0 | 2.632,0 | 97,87% | |
| SERVIÇO: 0020-CAPS II INFANTO JU CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| CAPS INFANTO JUVENIL II FREGUESIA BRASILÂNDIA | 210,0 | 155,0 | 135,48% | 249,0 | 155,0 | 160,65% | 237,0 | 155,0 | 152,90% | 248,0 | 155,0 | 160,00% | 208,0 | 155,0 | 134,19% | 174,0 | 155,0 | 112,26% | 213,4 | (m) | 155,0 | 137,69% |
| CAPS INFANTO JUVENIL II CASA VERDE CACHOEIRINHA LIMAO | 258,0 | 155,0 | 166,45% | 274,0 | 155,0 | 176,77% | 265,0 | 155,0 | 170,97% | 237,0 | 155,0 | 152,90% | 189,0 | 155,0 | 121,94% | 209,0 | 155,0 | 134,84% | 224,8 | (m) | 155,0 | 145,00% |
| TOTAL | 468,0 | 310,0 | 150,97% | 523,0 | 310,0 | 168,71% | 502,0 | 310,0 | 161,94% | 485,0 | 310,0 | 156,45% | 397,0 | 310,0 | 128,06% | 383,0 | 310,0 | 123,55% | 438,2 | (m) | 310,0 | 141,34% |
| SERVIÇO: 0022-PSM/PA - PRONTO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | 14.233,0 | | | 12.161,0 | | | 11.467,0 | | | 16.826,0 | | | 16.673,0 | | | 14.774,0 | | | 166.747,0 | (Σ) | | |
| TOTAL | 14.233,0 | | | 12.161,0 | | | 11.467,0 | | | 16.826,0 | | | 16.673,0 | | | 14.774,0 | | | 166.747,0 | (Σ) | | |
| SERVIÇO: 0022-PSM/PA - PRONTO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | 1.255,0 | | | 979,0 | | | 488,0 | | | 289,0 | | | 472,0 | | | 491,0 | | | 6.831,0 | (Σ) | | |
| TOTAL | 1.255,0 | | | 979,0 | | | 488,0 | | | 289,0 | | | 472,0 | | | 491,0 | | | 6.831,0 | (Σ) | | |
| SERVIÇO: 0022-PSM/PA - PRONTO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (Σ) | | | |
| TOTAL | | | | | | | | | | | | | | | | | | | (Σ) | | | |
| SERVIÇO: 0022-PSM/PA - PRONTO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | | | | | | | 133,0 | | | 154,0 | | | 135,0 | | | 179,0 | | | 1.290,0 | (Σ) | | |
| TOTAL | | | | | | | 133,0 | | | 154,0 | | | 135,0 | | | 179,0 | | | 1.290,0 | (Σ) | | |
| SERVIÇO: 0022-PSM/PA - PRONTO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (Σ) | | | |
| TOTAL | | | | | | | | | | | | | | | | | | | (Σ) | | | |
| SERVIÇO: 0022-PSM/PA - PRONTO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| PSM FREGUESIA DO Ó - 21 DE JUNHO | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | (Σ) | | | |
| TOTAL | | | | | | | | | | | | | | | | | | | (Σ) | | | |
| SERVIÇO: 0026-HORA CERTA / PRO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 333,0 | 330,0 | 100,91% | 261,0 | 330,0 | 79,09% | 245,0 | 283,0 | 86,57% | 242,0 | 283,0 | 85,51% | 321,0 | 283,0 | 113,43% | 371,0 | 283,0 | 131,10% | 4.092,0 | (Σ) | 3.772,0 | 108,48% |
| TOTAL | 333,0 | 330,0 | 100,91% | 261,0 | 330,0 | 79,09% | 245,0 | 283,0 | 86,57% | 242,0 | 283,0 | 85,51% | 321,0 | 283,0 | 113,43% | 371,0 | 283,0 | 131,10% | 4.092,0 | (Σ) | 3.772,0 | 108,48% |
| SERVIÇO: 0026-HORA CERTA / PRO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 624,0 | 792,0 | 78,79% | 829,0 | 792,0 | 104,67% | 754,0 | 792,0 | 95,20% | 708,0 | 792,0 | 89,39% | 752,0 | 792,0 | 94,95% | 700,0 | 792,0 | 88,38% | 8.680,0 | (Σ) | 9.504,0 | 91,33% |
| TOTAL | 624,0 | 792,0 | 78,79% | 829,0 | 792,0 | 104,67% | 754,0 | 792,0 | 95,20% | 708,0 | 792,0 | 89,39% | 752,0 | 792,0 | 94,95% | 700,0 | 792,0 | 88,38% | 8.680,0 | (Σ) | 9.504,0 | 91,33% |
| SERVIÇO: 0026-HORA CERTA / PRO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 169,0 | 264,0 | 64,02% | 207,0 | 264,0 | 78,41% | 187,0 | 264,0 | 70,83% | 164,0 | 264,0 | 62,12% | 212,0 | 264,0 | 80,30% | 167,0 | 264,0 | 63,26% | 2.261,0 | (Σ) | 3.168,0 | 71,37% |
| TOTAL | 169,0 | 264,0 | 64,02% | 207,0 | 264,0 | 78,41% | 187,0 | 264,0 | 70,83% | 164,0 | 264,0 | 62,12% | 212,0 | 264,0 | 80,30% | 167,0 | 264,0 | 63,26% | 2.261,0 | (Σ) | 3.168,0 | 71,37% |
| SERVIÇO: 0026-HORA CERTA / PRO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 140,0 | 132,0 | 106,06% | 134,0 | 132,0 | 101,52% | 132,0 | 132,0 | 100,00% | 83,0 | 132,0 | 62,88% | 114,0 | 132,0 | 86,36% | 126,0 | 132,0 | 95,45% | 1.624,0 | (Σ) | 1.584,0 | 102,53% |
| TOTAL | 140,0 | 132,0 | 106,06% | 134,0 | 132,0 | 101,52% | 132,0 | 132,0 | 100,00% | 83,0 | 132,0 | 62,88% | 114,0 | 132,0 | 86,36% | 126,0 | 132,0 | 95,45% | 1.624,0 | (Σ) | 1.584,0 | 102,53% |
| SERVIÇO: 0026-HORA CERTA / PRO CONRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 618,0 | 528,0 | 117,05% | 556,0 | 528,0 | 105,30% | 358,0 | 528,0 | 67,80% | 533,0 | 528,0 | 100,95% | 449,0 | 528,0 | 85,04% | 488,0 | 528,0 | 92,42% | 6.226,0 | (Σ) | 6.336,0 | 98,26% |
| TOTAL | 618,0 | 528,0 | 117,05% | 556,0 | 528,0 | 105,30% | 358,0 | 528,0 | 67,80% | 533,0 | 528,0 | 100,95% | 449,0 | 528,0 | 85,04% | 488,0 | 528,0 | 92,42% | 6.226,0 | (Σ) | 6.336,0 | 98,26% |

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 Contrato de Gestão R018/2015 - REDE ASSIST. STS FREGUESIA DO O / BRASILÂNDIA E STS CASA VERDE / CACHOEIRINHA
 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|--|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|----------------|-----------------|----------------|---------------------|----------------|
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 22,0 | 20,0 | 110,00% | 16,0 | 20,0 | 80,00% | 23,0 | 20,0 | 115,00% | 19,0 | 20,0 | 95,00% | 16,0 | 20,0 | 80,00% | 20,0 | 20,0 | 100,00% | 288,0 | (Σ) | 240,0 | 120,00% |
| TOTAL | 22,0 | 20,0 | 110,00% | 16,0 | 20,0 | 80,00% | 23,0 | 20,0 | 115,00% | 19,0 | 20,0 | 95,00% | 16,0 | 20,0 | 80,00% | 20,0 | 20,0 | 100,00% | 288,0 | (Σ) | 240,0 | 120,00% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 11,0 | 10,0 | 110,00% | 14,0 | 10,0 | 140,00% | 15,0 | 10,0 | 150,00% | 11,0 | 10,0 | 110,00% | 11,0 | 10,0 | 110,00% | 15,0 | 10,0 | 150,00% | 134,0 | (Σ) | 120,0 | 111,67% |
| TOTAL | 11,0 | 10,0 | 110,00% | 14,0 | 10,0 | 140,00% | 15,0 | 10,0 | 150,00% | 11,0 | 10,0 | 110,00% | 11,0 | 10,0 | 110,00% | 15,0 | 10,0 | 150,00% | 134,0 | (Σ) | 120,0 | 111,67% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 40,0 | 40,0 | 100,00% | 29,0 | 40,0 | 72,50% | 1,0 | 40,0 | 2,50% | 15,0 | 40,0 | 37,50% | 21,0 | 40,0 | 52,50% | 27,0 | 40,0 | 67,50% | 331,0 | (Σ) | 480,0 | 68,96% |
| TOTAL | 40,0 | 40,0 | 100,00% | 29,0 | 40,0 | 72,50% | 1,0 | 40,0 | 2,50% | 15,0 | 40,0 | 37,50% | 21,0 | 40,0 | 52,50% | 27,0 | 40,0 | 67,50% | 331,0 | (Σ) | 480,0 | 68,96% |
| SERVIÇO: 0026-HORA CERTA / PRO | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| HOSP DIA DA REDE HORA CERTA BRASILÂNDIA | 214,0 | | | 173,0 | | | 67,0 | | | 17,0 | | | 155,0 | | | 146,0 | | | 1.949,0 | (Σ) | | |
| TOTAL | 214,0 | | | 173,0 | | | 67,0 | | | 17,0 | | | 155,0 | | | 146,0 | | | 1.949,0 | (Σ) | | |
| SERVIÇO: 0033-UAA - UNIDADE DE | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UNIDADE DE ACOLHIMENTO I CACHOEIRINHA | 367,0 | | | 353,0 | | | 318,0 | | | 347,0 | | | 360,0 | | | 372,0 | | | 336,2 | (m) | | |
| UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA | 310,0 | | | 270,0 | | | 264,0 | | | 298,0 | | | 300,0 | | | 280,0 | | | 260,3 | (m) | | |
| UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA | 310,0 | | | 310,0 | | | 294,0 | | | 297,0 | | | 270,0 | | | 271,0 | | | 281,7 | (m) | | |
| TOTAL | 987,0 | | | 933,0 | | | 876,0 | | | 942,0 | | | 930,0 | | | 923,0 | | | 878,1 | (m) | | |
| SERVIÇO: 0033-UAA - UNIDADE DE | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UNIDADE DE ACOLHIMENTO I CACHOEIRINHA | 372,0 | | | 372,0 | | | 360,0 | | | 372,0 | | | 360,0 | | | 372,0 | | | 365,0 | (m) | | |
| UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA | 310,0 | | | 310,0 | | | 300,0 | | | 310,0 | | | 300,0 | | | 310,0 | | | 304,2 | (m) | | |
| UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA | 310,0 | | | 310,0 | | | 300,0 | | | 310,0 | | | 300,0 | | | 310,0 | | | 304,2 | (m) | | |
| TOTAL | 992,0 | | | 992,0 | | | 960,0 | | | 992,0 | | | 960,0 | | | 992,0 | | | 973,3 | (m) | | |
| SERVIÇO: 0033-UAA - UNIDADE DE | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UNIDADE DE ACOLHIMENTO I CACHOEIRINHA | 98,7 | | | 94,9 | | | 88,3 | | | 93,3 | | | 100,0 | | | 100,0 | | | 92,1 | (m) | | |
| UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA | 100,0 | | | 87,1 | | | 88,0 | | | 96,1 | | | 100,0 | | | 90,3 | | | 85,5 | (m) | | |
| UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA | 100,0 | | | 100,0 | | | 98,0 | | | 95,8 | | | 90,0 | | | 87,4 | | | 92,5 | (m) | | |
| TOTAL | 298,7 | | | 282,0 | | | 274,3 | | | 285,2 | | | 290,0 | | | 277,7 | | | 270,1 | (m) | | |
| SERVIÇO: 0033-UAA - UNIDADE DE | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| UNIDADE DE ACOLHIMENTO I CACHOEIRINHA | | 12,0 | | | 12,0 | | | 12,0 | | | 12,0 | | | 12,0 | | | 12,0 | | | (NA) | 144,0 | |
| UNIDADE DE ACOLHIMENTO I BRASILÂNDIA-MISTA | | 10,0 | | | 10,0 | | | 10,0 | | | 10,0 | | | 10,0 | | | 10,0 | | | (NA) | 120,0 | |
| UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA | | 10,0 | | | 10,0 | | | 10,0 | | | 10,0 | | | 10,0 | | | 10,0 | | | (NA) | 120,0 | |
| TOTAL | | 32,0 | | | 32,0 | | | 32,0 | | | 32,0 | | | 32,0 | | | 32,0 | | | (NA) | 384,0 | |
| SERVIÇO: 0035-SRT I - SERVIÇO RES | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA II - MISTA | 7,0 | 8,0 | 87,50% | 7,0 | 8,0 | 87,50% | 7,0 | 8,0 | 87,50% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 7,6 | (m) | 8,0 | 94,79% |
| RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA I - MASCULINO | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | (m) | 8,0 | 100,00% |
| RESIDÊNCIA TERAPÊUTICA CASA VERDE I - MISTA | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | 8,0 | 100,00% | 8,0 | (m) | 8,0 | 100,00% |
| TOTAL | 23,0 | 24,0 | 95,83% | 23,0 | 24,0 | 95,83% | 23,0 | 24,0 | 95,83% | 24,0 | 24,0 | 100,00% | 24,0 | 24,0 | 100,00% | 24,0 | 24,0 | 100,00% | 23,6 | (m) | 24,0 | 98,26% |
| SERVIÇO: 0035-SRT I - SERVIÇO RES | | | | | | | | | | | | | | | | | | | | | | |
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA II - MISTA | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 8,0 | | | 96,0 | (NA) | | |

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 Secretaria Municipal de Saúde - SMS

| UNIDADE | JUL Realizado | JUL Previsto | JUL % | AGO Realizado | AGO Previsto | AGO % | SET Realizado | SET Previsto | SET % | OUT Realizado | OUT Previsto | OUT % | NOV Realizado | NOV Previsto | NOV % | DEZ Realizado | DEZ Previsto | DEZ % | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev | |
|---------------------------------------|------------------|--------------|----------------|------------------|-----------------|----------------|------------------|--------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|---------------|--------------------|-------------------|------------------------|----------------|
| CONTRATO: R018/2015-REDE ASSIS | | | | | | | | | | | | | | | | | | | | | | |
| CAPS ÁLCOOL E DROGAS III | | | | | | | | | | | | | | | | | | | | | | |
| FREGUESIA DO Ó BRASILANDIA | 316,0 | 300,0 | 105,33% | 325,0 | 300,0 | 108,33% | 338,0 | 300,0 | 112,67% | 333,0 | 300,0 | 111,00% | 328,0 | 300,0 | 109,33% | 265,0 | 300,0 | 88,33% | 311,8 | (m) | 300,0 | 103,94% |
| TOTAL | 316,0 | 300,0 | 105,33% | 325,0 | 300,0 | 108,33% | 338,0 | 300,0 | 112,67% | 333,0 | 300,0 | 111,00% | 328,0 | 300,0 | 109,33% | 265,0 | 300,0 | 88,33% | 311,8 | (m) | 300,0 | 103,94% |