	ı									ı						ı		
UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S	Realizado	Previsio		Realizado	Previsio		Rediizauo	Previsio		Realizado	Previsio		Realizado	Previsio		Rediizauo	Previsto	
CONTRATO: R018/2015-REDE ASSIS																		
UBS VILA RAMOS	1.141,0	2.080,0	54,86%	1.337,0	2.080,0	64,28%	1.634,0	2.080,0	78,56%	1.336,0	2.080,0	64,23%	1.831,0	2.080,0	88,03%	1.655,0	2.080,0	79,57%
UBS DR. AUGUSTO LEOPOLDO																		
AYROSA GALVÃO	2.446,0	2.912,0	84,00%	2.169,0	2.912,0	74,48%	2.489,0	2.912,0	85,47%	2.244,0	2.912,0	77,06%	2.703,0	2.912,0	92,82%	2.369,0	2.912,0	81,35%
UBS BRASILÂNDIA UBS CASA VERDE ALTA	1.135,0 2.071,0	1.664,0	68,21%	1.091,0	1.664,0	65,56%	1.582,0	1.664,0	95,07%	1.340,0	1.664,0	80,53%	1.482,0 1.950,0	1.664,0	89,06%	1.494,0	1.664,0	89,78% 71.55%
OBS CASA VERDE ALTA	2.071,0	2.496,0	82,97%	2.194,0	2.496,0	87,90%	2.139,0	2.496,0	85,70%	1.714,0	2.496,0	68,67%	1.950,0	2.496,0	78,13%	1.786,0	2.496,0	/1,55%
UBS DRA. ILZA WELTMAN HUTZLER	2.182,0	2.912,0	74,93%	2.273,0	2.912,0	78,06%	2.523,0	2.912,0	86,64%	2.495,0	2.912,0	85,68%	3.229,0	2.912,0	110,89%	2.427,0	2.912,0	83,34%
UBS JARDIM GUARANI	2.021,0	2.912,0	69,40%	1.677,0	2.912,0	57,59%	1.936,0	2.912,0	66,48%	1.561,0	2.912,0	53,61%	2.561,0	2.912,0	87,95%	2.123,0	2.912,0	72,91%
, ,																		
UBS JARDIM ICARAÍ - BRASILÂNDIA	1.939,0	2.496,0	77,68%	2.199,0	2.496,0	88,10%	2.839,0	2.496,0	113,74%	2.229,0	2.496,0	89,30%	2.361,0	2.496,0	94,59%	2.336,0	2.496,0	93,59%
AMA/UBS INTEGRADA JARDIM PAULISTANO	2.166.0	2.912,0	74,38%	2.347,0	2.912,0	80,60%	2.915,0	2.912,0	100,10%	2.802,0	2.912,0	96,22%	2.653,0	2.912,0	91,11%	2.469,0	2.912,0	84,79%
UBS VII A SANTA MARIA	2.115.0	2.912,0	72,63%	2.252,0	2.912,0	77,34%	2.844,0	2.912,0	97,66%	1.883,0	2.912,0	64,66%	2.800,0	2.912,0	96,15%	2.526,0	2.912,0	86,74%
AMA/UBS INTEGRADA VILA		,.	,		,.	,		,.	,		,-	- ,,		,.	,			30,111
BARBOSA	1.199,0	1.248,0	96,07%	1.067,0	1.248,0	85,50%	1.420,0	1.248,0	113,78%	957,0	1.248,0	76,68%	1.033,0	1.248,0	82,77%	1.040,0	1.248,0	83,33%
UBS VILA PENTEADO	1.693,0	2.912,0	58,14%	1.521,0	2.912,0	52,23%	2.655,0	2.912,0	91,17%	2.176,0	2.912,0	74,73%	2.910,0	2.912,0	99,93%	2.369,0	2.912,0	81,35%
UBS VILA TEREZINHA	1.606,0	2.080,0	77,21%	1.638,0	2.080,0	78,75%	1.701,0	2.080,0	81,78%	1.592,0	2.080,0	76,54%	1.922,0	2.080,0	92,40%	1.587,0	2.080,0	76,30%
UBS NOVA ESPERANÇA - PAULISTANO II	1.502.0	1.664.0	90.26%	4.467.0	4.554.0	70.13%	4 255 0	4.554.0	82.09%	1.367.0	4.554.0	82.15%	4 545 0	4.554.0	91.05%	4 245 0	1.664.0	80.83%
LIBS VII A DIONISIA II	1.502,0	1.664.0	90,26% 85.64%	1.167,0 1.554.0	1.664,0	93.39%	1.366,0 1.777.0	1.664,0	106.79%	1.522.0	1.664,0	91.47%	1.515,0 1.716.0	1.664,0	103.13%	1.345,0 1.586.0	1.664.0	95.31%
TOTAL	24.641,0	32.864,0	74,98%	24.486,0	32.864,0	74,51%	29.820,0	32.864,0	90,74%	25.218,0	32.864.0	76,73%	30.666,0	32.864,0	93,31%	27.112,0	32.864,0	82,50%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	,c	02.00.00	. ,,			,		02.00.00										
CONTRATO: R018/2015-REDE ASSIS																		
UBS VILA RAMOS	640,0	780,0	82,05%	683,0	780,0	87,56%	954,0	780,0	122,31%	722,0	780,0	92,56%	839,0	780,0	107,56%	563,0	780,0	72,18%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.055.0	1.092,0	96.61%	879,0	1.092,0	80.49%	1.258,0	1.092,0	115.20%	1.024.0	1.092.0	93.77%	1.344.0	1.092,0	123.08%	1.258,0	1.092,0	115.20%
UBS BRASILÂNDIA	482.0	624.0	77.24%	649.0	624,0	104,01%	739.0	624,0	118,43%	598.0	624.0	95,77%	638,0	624,0	102,24%	484,0	624.0	77,56%
UBS CASA VERDE ALTA	949,0	936,0	101,39%	904,0	936,0	96,58%	1.154,0	936,0	123,29%	872,0	936,0	93,16%	1.198,0	936,0	127,99%	1.059,0	936,0	113.14%
	,-	,-	,		,-			,-	,		,-	,		,-	,		,-	
UBS DRA. ILZA WELTMAN HUTZLER	1.380,0	1.092,0	126,37%	1.139,0	1.092,0	104,30%	1.585,0	1.092,0	145,15%	1.284,0	1.092,0	117,58%	1.613,0	1.092,0	147,71%	1.540,0	1.092,0	141,03%
UBS JARDIM GUARANI	982,0	1.092,0	89,93%	1.103,0	1.092,0	101,01%	1.470,0	1.092,0	134,62%	1.116,0	1.092,0	102,20%	1.357,0	1.092,0	124,27%	1.129,0	1.092,0	103,39%
UBS JARDIM ICARAÍ - BRASILÂNDIA AMA/UBS INTEGRADA JARDIM	896,0	936,0	95,73%	816,0	936,0	87,18%	896,0	936,0	95,73%	622,0	936,0	66,45%	767,0	936,0	81,94%	859,0	936,0	91,77%
PAULISTANO	1.056,0	1.092,0	96,70%	1.080,0	1.092,0	98,90%	1.265,0	1.092,0	115,84%	910,0	1.092,0	83,33%	1.043,0	1.092,0	95,51%	1.017,0	1.092,0	93,13%
UBS VILA SANTA MARIA	1.289,0	1.092,0	118,04%	1.268,0	1.092,0	116,12%	1.752,0	1.092,0	160,44%	1.480,0	1.092,0	135,53%	1.715,0	1.092,0	157,05%	1.332,0	1.092,0	121,98%
AMA/UBS INTEGRADA VILA																		
BARBOSA	381,0	468,0	81,41%	449,0	468,0	95,94%	705,0	468,0	150,64%	502,0	468,0	107,26%	577,0	468,0	123,29%	536,0	468,0	114,53%
UBS VILA PENTEADO	999,0	1.092,0	91,48%	900,0	1.092,0	82,42%	1.310,0	1.092,0	119,96%	982,0	1.092,0	89,93%	1.171,0	1.092,0	107,23%	1.258,0	1.092,0	115,20%
UBS VILA TEREZINHA	557,0	780,0	71,41%	683,0	780,0	87,56%	1.049,0	780,0	134,49%	839,0	780,0	107,56%	916,0	780,0	117,44%	726,0	780,0	93,08%
UBS NOVA ESPERANÇA - PAULISTANO II	581.0	624.0	93.11%	523.0	624.0	83.81%	712.0	624.0	114.10%	618.0	624.0	99,04%	659.0	624.0	105.61%	615,0	624.0	98.56%
UBS VILA DIONISIA II	514,0	624,0	82,37%	641,0	624,0	102,72%	639,0	624,0	102,40%	513,0	624,0	82,21%	774,0	624,0	124,04%	632,0	624,0	101,28%
TOTAL	11.761,0	12.324,0	95,43%	11.717,0	12.324,0	95,07%	15.488,0	12.324,0	125,67%	12.082,0	12.324,0	98,04%	14.611,0	12.324,0	118,56%	13.008,0	12.324,0	105,55%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R018/2015-REDE ASSIS																		
UBS VILA RAMOS UBS DR. AUGUSTO LEOPOLDO	6.019,0	6.000,0	100,32%	6.004,0	6.000,0	100,07%	6.087,0	6.000,0	101,45%	6.023,0	6.000,0	100,38%	6.022,0	6.000,0	100,37%	6.057,0	6.000,0	100,95%
AYROSA GALVÃO	8,269.0	8.400,0	98,44%	8.430,0	8.400.0	100.36%	8.488,0	8.400,0	101,05%	8.361.0	8.400,0	99,54%	8.484,0	8.400,0	101.00%	8.390,0	8.400,0	99,88%
UBS BRASILÂNDIA	4.595,0	4.800,0	95,73%	4.189,0	4.800,0	87.27%	4.518,0	4.800,0	94,13%	4.119.0	4.800,0	85.81%	4.043,0	4.800,0	84.23%	4.488,0	4.800,0	93,50%
UBS CASA VERDE ALTA	6.715,0	7.200,0	93,26%	7.122,0	7.200,0	98,92%	6.973,0	7.200,0	96,85%	7.017,0	7.200,0	97,46%	7.031,0	7.200,0	97,65%	7.203,0	7.200,0	100,04%
UBS DRA. ILZA WELTMAN HUTZLER	7.814,0	8.400,0	93,02%	8.402,0	8.400,0	100,02%	8.358,0	8.400,0	99,50%	8.457,0	8.400,0	100,68%	8.650,0	8.400,0	102,98%	8.647,0	8.400,0	102,94%
UBS JARDIM GUARANI	8.401,0	8.400,0	100,01%	8.538,0	8.400,0	101,64%	8.524,0	8.400,0	101,48%	8.619,0	8.400,0	102,61%	8.689,0	8.400,0	103,44%	8.220,0	8.400,0	97,86%
UBS JARDIM ICARAÍ - BRASILÂNDIA	6.740,0	7.200,0	93,61%	6.916,0	7.200,0	96,06%	7.118,0	7.200,0	98,86%	7.121,0	7.200,0	98,90%	7.204,0	7.200,0	100,06%	7.240,0	7.200,0	100,56%
AMA/UBS INTEGRADA JARDIM	0.740,0	7.200,0	33,0176	0.910,0	7.200,0	50,00%	7.118,0	7.200,0	30,0076	7.121,0	7.200,0	30,30%	7.204,0	7.200,0	100,00%	7.240,0	7.200,0	100,3076
PAULISTANO	8.686,0	8.400,0	103,40%	8.381,0	8.400,0	99,77%	8.252,0	8.400,0	98,24%	8.333,0	8.400,0	99,20%	8.465,0	8.400,0	100,77%	8.399,0	8.400,0	99,99%
UBS VILA SANTA MARIA	8.193,0	8.400,0	97,54%	8.261,0	8.400,0	98,35%	8.638,0	8.400,0	102,83%	8.243,0	8.400,0	98,13%	8.446,0	8.400,0	100,55%	8.149,0	8.400,0	97,01%
AMA/UBS INTEGRADA VILA																		
BARBOSA	3.330,0	3.600,0	92,50%	3.266,0	3.600,0	90,72%	3.435,0	3.600,0	95,42%	3.292,0	3.600,0	91,44%	3.566,0	3.600,0	99,06%	3.459,0	3.600,0	96,08%
UBS VILA PENTEADO	8.173,0	8.400,0	97,30%	8.854,0	8.400,0	105,40%	8.723,0	8.400,0	103,85%	8.739,0	8.400,0	104,04%	8.442,0	8.400,0	100,50%	8.390,0	8.400,0	99,88%
UBS VILA TEREZINHA UBS NOVA ESPERANCA -	5.409,0	6.000,0	90,15%	4.964,0	6.000,0	82,73%	6.077,0	6.000,0	101,28%	5.943,0	6.000,0	99,05%	6.329,0	6.000,0	105,48%	6.049,0	6.000,0	100,82%
PAULISTANO II	4.445,0	4.800,0	92,60%	4.145,0	4.800,0	86,35%	4.409,0	4.800,0	91,85%	4.413.0	4.800,0	91,94%	4.434,0	4.800,0	92,38%	4.705,0	4.800,0	98,02%
UBS VILA DIONISIA II	4.732,0	4.800,0	98,58%	4.594,0	4.800,0	95,71%	4.839,0	4.800,0	100,81%	4.845,0	4.800,0	100,94%	4.768,0	4.800,0	99,33%	4.530,0	4.800,0	94,38%
TOTAL	91.521,0	94.800,0	96,54%	92.066,0	94.800,0	97,12%	94.439,0	94.800,0	99,62%	93.525,0	94.800,0	98,66%	94.573,0	94.800,0	99,76%	93.926,0	94.800,0	99,08%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		

Control Property No.   Part 1   Part	UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
Secont Members   1		Realizado	Previsto	JAN %	Realizado	Previsto	FEV 76	Realizado	Previsto	IVIAN 76	Realizado	Previsto	ABR 76	Realizado	Previsto	IVIAI 76	Realizado	Previsto	JUN %
Marches Control			5.0			5.0			5.0			5.0			5.0			5.0	
Marche   1			5,0			5,0			5,0			5,0			5,0			5,0	
Column			7,0			7,0			7,0			7,0			7,0			7,0	
WEIGH REFERENCE   170	UBS BRASILÂNDIA		4,0			4,0			4,0			4,0			4,0			4,0	
Marie Mari	UBS CASA VERDE ALTA		6,0			6,0			6,0			6,0			6,0			6,0	
Marie Mari	LIDE DDA 1174 WELTMAN HUTZLED		7.0			7.0			7.0			7.0			7.0			7.0	
March Marc																			
MAJESTROM STRICTACA MINOR STRI			.,-			.,-			.,-			.,-			.,-			.,-	
MUSHAMATIAMANG 1			6,0			6,0			6,0			6,0			6,0			6,0	
Section of Control o	,		7.0			7.0			7.0			7.0			7.0			7.0	
MANCHES MITTERGROWN UN ABBITTERGROWN UN ABBITTTERGROWN UN ABBITTTERGROWN UN ABBITTTERGROWN UN ABBITTTERGROWN UN ABBITTTERGROWN UN ABBITTTERGRO																			
Second Control   Seco			.,-			.,-			.,-			.,-			.,-			.,-	
Second part			-,-			-,-			-,-			-,-			-,-			-,-	
UB NORMA CREATION NO. 1						, ,													
Marian Control   1.0			5,0			5,0			5,0			5,0			5,0			5,0	
Column   C			4,0			4,0			4,0			4,0			4,0			4,0	
Second Content Properties   P			.,-			-,-						4,0			.,.			.,	
UNIVARIAMING 1270 2160 190.28% 4420 2160 204.03% 2250 2160 104.17% 203.0 2160 93.28% 172,0 2160 75.33% 180.04 105.			79,0			79,0			79,0			79,0			79,0			79,0	
UND PLACE STORMAND MANY MARKET STATE CLASS STATE ALT STATE STATE CLASS STATE ALT STATE																			
AMONG AGALVÃO 434,0 \$40,0 \$5,13% \$227,0 \$424,0 \$6,28% \$30,0 \$624,0 \$6,28% \$10,0 \$624,0 \$7,37% \$30,0 \$624,0 \$6,307% \$30,0 \$624,0 \$6,24% \$46,0 \$624,0 \$7,25% \$46,0 \$6,24% \$4,0 \$		267,0	216,0	123,61%	411,0	216,0	190,28%	442,0	216,0	204,63%	225,0	216,0	104,17%	203,0	216,0	93,98%	172,0	216,0	79,63%
URS CRACK VIEIC ALTA  617, 624, 98,888 501, 624, 624, 624, 624, 624, 624, 624, 624		244.0	624.0	55.430/	227.0	624.0	26.200/	404.0	624.0	70.470/	270.0	624.0	50.200/	527.0	624.0	04.460/	400.0	624.0	24.000/
USE DRA. ILZA WIETMAN HUTZIER  105 ABON GLARDA MICHANN HUTZIER  10							00,00.1	. , .			,-								0-)00.1
USIS ARDIMI GLUPANN   3170   3420   73,88   2780   4120   64,35%   66,6   4320   140,28%   3390   4320   78,78%   42,20   4320   79,99%   55,10   42,0   22,55%   22,		. ,			, .			. ,											
USS JARDIM ICANAI - BRASULÁNDIA 430,0 400,0 105,39% 220,0 400,0 53,27% 415,0 408,0 101,72% 345,0 408,0 84,59% 338,0 408,0 82,84% 388,0 400,0 95,10% AMA/USS INTEGRADA JARDIM PAULISTANO 167,0 192,0 65,89% 424,0 192,0 111,46% 224,0 192,0 116,67% 108,0 192,0 56,25% 199,0 192,0 103,65% 205,0 192,0 106,77% USS VILA SAMTA MARIA 455,0 422,0 105,23% 443,0 420,0 102,55% 234,0 432,0 63,06% 371,0 432,0 85,88% 398,0 432,0 92,13% 335,0 432,0 77,55% 108,00 192,0 108,07% 108,00 192,0																			
MANUSIS INTEGRADA IABOMI PAULISTANO 167,0 120,0 86,988 214,0 192,0 111,46% 224,0 192,0 116,67% 108,0 192,0 56,25% 199,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0 109,0 192,0	UBS JARDIM GUARANI	317,0	432,0	73,38%	278,0	432,0	64,35%	606,0	432,0	140,28%	339,0	432,0	78,47%	422,0	432,0	97,69%	551,0	432,0	127,55%
AMAJUSIS INTEGRADA JABODI PALUSTANO 167,0 120,0 86,98% 214,0 192,0 114,66% 224,0 192,0 116,67% 108,0 192,0 56,25% 199,0 192,0 102,0 103,65% 205,0 132,0 105,775% AMAJUSIS INTEGRADA JABODI AND LONG LONG LONG LONG LONG LONG LONG LONG	UBS JARDIM ICARAÍ - BRASILÂNDIA	430,0	408,0	105,39%	220,0	408,0	53,92%	415,0	408,0	101,72%	345,0	408,0	84,56%	338,0	408,0	82,84%	388,0	408,0	95,10%
USS VILA PRITTATION   45.0   42.0   105.2½   44.0   43.0   43.0   102.5½   294.0   43.0   68.0%   37.0   43.0   85.8%   38.0   43.0   92.1%   33.5   43.0   77.5½    AMAJUSIS INTEGRADA VILA   56.0   208.0   25.2½   174.0   208.0   83.5½   578.0   62.0   48.0   137.9%   156.0   208.0   79.1½   23.0   208.0   112.0½   23.7   208.0   113.9%    TOTAL   4.269.0   43.80   97.38   3.662.0   43.80   83.5½   4.659.0   43.80   106.2½   3.618.0   43.80   83.3½   4.659.0   43.80   106.2½   3.618.0   43.80   82.5½   4.109.0   43.80   93.7%   3.454.0   43.84   77.5½    TOTAL   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25    TOTAL   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25    TOTAL   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25    TOTAL   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25    TOTAL   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25    TOTAL   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25    TOTAL   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25    TOTAL   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25    TOTAL   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25   5.25    TOTAL   5.25    USS VIAA PRUSTADO   5.25   5.2																			
AMAJUSI NITEGRADA VILA BARROSA  5.0 20.0 26,92% 174,0 20.0 81,34% 5287,0 20.0 137,99% 166,0 20.0 79,81% 233,0 20.0 112,02% 237,0 20.0 13,94% 105 VILA VILA VILA VILA VILA VILA VILA VILA		. , .				- ,-	,							,-					
BARBOSA  56,0  28,0  76,		455,0	432,0	105,32%	443,0	432,0	102,55%	294,0	432,0	68,06%	371,0	432,0	85,88%	398,0	432,0	92,13%	335,0	432,0	77,55%
USS VILA PENTRADO  97,0 624,0 157,7% 584,0 624,0 93,59% 578,0 624,0 93,69% 578,0 62,0 93,69% 578,0 62,0 93,69% 578,0 62,0 93,69% 578,0 62,0 93,69% 578,0 62,0 93,69%		56.0	208.0	26.92%	174.0	208.0	83.65%	287.0	208.0	137.98%	166.0	208.0	79.81%	233.0	208.0	112.02%	237.0	208.0	113.94%
Comparign   Comp																			
USS VIA RAMOS 1.004,0 756,0 12,807 824,0 756,0 108,99% 1.392,0 756,0 184,13% 891,0 756,0 117,86% 755,0 756,0 99,87% 494,0 756,0 65,34% USS OR. AUGUSTO LEOPOLD AVAYORS AGALVAS 1.495,0 2.184,0 68,45% 664,0 2.184,0 190,00% 1.890,0 2.184,0 82,83% 1.886,0 2.184,0 88,35% 1.886,0 2.184,0 80,774,00% 2.121,0 3.328,0 63,73% 2.027,0 3.328,0 60,91% 1.885,0 1.8		4.269,0	4.384,0	97,38%	3.662,0	4.384,0	83,53%	4.659,0	4.384,0	106,27%	3.618,0	4.384,0	82,53%	4.109,0	4.384,0	93,73%	3.454,0	4.384,0	78,79%
UBS CHAIGUSTO LEOPOLDO  WEST OR AUGUSTO LEOPOLDO  AVROGA GALVÃO  1.495,0 2.184,0 3.228,0 74,79% 2.523,0 3.328,0 74,79% 2.523,0 3.328,0 74,50% 1.899,0 2.184,0 3.00,0 3.228,0 75,81% 2.688,0 3.228,0 3.																			
ARROSA GALVÃO 1.495,0 2.184,0 68.45% 664,0 2.184,0 30.00% 1.809,0 2.184,0 82.83% 1.806,0 2.184,0 83.80% 1.820, 2.184,0 83.80% 735,0 2.184,0 33.65% 0.805,0 0.8		1.004,0	756,0	132,80%	824,0	756,0	108,99%	1.392,0	756,0	184,13%	891,0	756,0	117,86%	755,0	756,0	99,87%	494,0	756,0	65,34%
UBS DRA. ILZA WELTMAN HUTZIER  1.38.0, 2.184,0 63.19% 1.627,0 2.184,0 74,00% 1.232,0 1.512,0 104,50% 1.232,0 1																			
UBS DRA. ILZA WELTMAN HUTZLER  1.380,0 2.184,0 63.19% 1.627,0 2.184,0 74.50% 1.899,0 2.184,0 1.512,0 192,33% 2.129,0 1.512,0 192,33% 2.129,0 1.512,0 140,81% 2.354,0 1.512,0 155,69% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 202,65% 3.064,0 1.512,0 1.512,0 202,65% 3.064,0 3.1428,0 3.064							00,1011												00,00.1
UBS JARDIM GUARANI 1.580,0 1.512,0 104,50% 1.232,0 1.512,0 81,48% 2.908,0 1.512,0 192,33% 2.129,0 1.512,0 140,81% 2.354,0 1.512,0 155,69% 3.064,0 1.512,0 202,65% UBS JARDIM ICARAÍ- BRASILÂNDIA 1.902,0 1.428,0 133,19% 533,0 1.428,0 37,32% 1.326,0 1.428,0 92,86% 1.007,0 1.428,0 70,52% 1.154,0 1.428,0 80,81% 1.093,0 1.428,0 76,54% AMA/UBS INTEGRADA JARDIM PAULISTANO 229,0 672,0 134,03% 296,0 672,0 1.512,0 109,46% 2.041,0 1.512,0 134,99% 2.018,0 1.512,0 133,47% 2.174,0 1.512,0 143,78% 1.745,0 1.512,0 115,41% AMA/UBS INTEGRADA VILA BARBOSA 349,0 1.248,0 27,96% 568,0 1.248,0 91,48% 2.021,0 1.248,0 61,62% 571,0 1.248,0 45,75% 675,0 1.248,0 54,09% 916,0 1.248,0 185,14% SERVIÇO: 0001-ESF - ESTRATÉGIAS .  CONTRATO- ROIS/2015-REDE ASSI- AMA/UBS INTEGRADA JARDIM PAULISTANO 139,0 276,0 50,36% 233,0 276,0 84,42% 189,0 276,0 68,48% 95,0 276,0 34,42% 209,0 276,0 75,72% 251,0 276,0 90,94% SERVIÇO: 0001-ESF - ESTRATÉGIAS .  CONTRATO- ROIS/2015-REDE ASSI- AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 276,0 786,0 21,50% 176,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVIÇO: 0001-ESF - ESTRATÉGIAS .  CONTRATO- ROIS/2015-REDE ASSI- AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1233,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVIÇO: 0001-ESF - ESTRATÉGIAS .  CONTRATO- ROIS/2015-REDE ASSI- AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVIÇO: 0003-AMA - ESPECIALIDA  PAULISTANO 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVIÇO: 0003-AMA - ESPECIALIDA	UBS CASA VERDE ALTA	2.469,0	3.320,0	74,79%	2.523,0	3.326,0	/5,61%	2.000,0	3.328,0	80,77%	2.476,0	3.320,0	74,40%	2.121,0	3.326,0	03,/370	2.027,0	3.320,0	00,91%
UBS JARDIM ICARAÍ - BRASILÂNDIA 1.902,0 1.428,0 133,19% 533,0 1.428,0 37,32% 1.326,0 1.428,0 92,86% 1.007,0 1.428,0 70,52% 1.154,0 1.428,0 80,81% 1.093,0 1.428,0 76,54% AMA/UBS INTEGRADA JARDIM PAULISTANO 229,0 672,0 34,08% 296,0 672,0 44,05% 650,0 672,0 96,73% 632,0 672,0 94,05% 902,0 672,0 134,23% 687,0 672,0 102,23% UBS VILA SANTA MARIA 1.597,0 1.512,0 105,62% 1.655,0 1.512,0 109,46% 2.041,0 1.512,0 134,99% 2.018,0 1.512,0 133,47% 2.174,0 1.512,0 134,78% 1.745,0 1.512,0 115,41% BARBOSA 349,0 1.248,0 2.235,0 2.184,0 102,34% 1.998,0 2.184,0 91,48% 2.021,0 2.184,0 92,54% 2.776,0 2.184,0 127,11% 4.241,0 2.184,0 194,18% 1.351,0 17.008,0	UBS DRA. ILZA WELTMAN HUTZLER	1.380,0	2.184,0	63,19%	1.627,0	2.184,0	74,50%	1.899,0	2.184,0	86,95%	2.035,0	2.184,0	93,18%	1.986,0	2.184,0	90,93%	1.655,0	2.184,0	75,78%
AMA/UBS INTEGRADA JARDIM PAULISTANO 229,0 672,0 34,08% 296,0 672,0 44,05% 650,0 672,0 96,73% 632,0 672,0 94,05% 218,0 1,512,0 134,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 1248,0 1,512,0 133,47% 687,0 1,512,0 113,78% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 1248,0 1,512,0 113,78% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 1248,0 1,512,0 113,78% 687,0 672,0 102,23,0 112,20,0 112,20,0 112,20,0 12,	UBS JARDIM GUARANI	1.580,0	1.512,0	104,50%	1.232,0	1.512,0	81,48%	2.908,0	1.512,0	192,33%	2.129,0	1.512,0	140,81%	2.354,0	1.512,0	155,69%	3.064,0	1.512,0	202,65%
AMA/UBS INTEGRADA JARDIM PAULISTANO 229,0 672,0 34,08% 296,0 672,0 44,05% 650,0 672,0 96,73% 632,0 672,0 94,05% 218,0 1,512,0 134,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 1248,0 1,512,0 133,47% 687,0 1,512,0 113,78% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 1248,0 1,512,0 113,78% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 672,0 102,23% 687,0 1248,0 1,512,0 113,78% 687,0 672,0 102,23,0 112,20,0 112,20,0 112,20,0 12,	LIBS JARDIM ICARAÍ - BRASII ÂNDIA	1 902 0	1 428 0	133 19%	533.0	1 428 0	37 32%	1 326 0	1 428 0	92.86%	1 007 0	1 428 0	70 52%	1 154 0	1 428 0	80.81%	1 093 0	1 428 0	76 54%
UBS VILA SANTA MARIA 1.597,0 1.512,0 105,62% 1.655,0 1.512,0 109,46% 2.041,0 1.512,0 134,99% 2.018,0 1.512,0 134,99% 2.018,0 1.512,0 133,47% 2.174,0 1.512,0 143,78% 1.745,0 1.512,0 143,78% 1.745,0 1.512,0 115,41% AMA/UBS INTEGRADA VILA BARBOSA  349,0 1.248,0 2.235,0 2.184,0 102,34% 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.998,0 2.184,0 1.512,0 1.248,0 2.756,0 2.184,0 1.248,0 2.756,0 2.184,0 1.711% 2.184		1.502,0	1.420,0	155,1570	333,0	1.120,0	37,3270	1.520,0	1.120,0	32,0070	1.007,0	1.420,0	70,3270	1.15-1,0	1.420,0	00,0170	1.055,0	1.420,0	70,5470
AMA/UBS INTEGRADA VILA BARBOSA  349,0  1,248,0  27,96%  568,0  1,248,0  45,51%  568,0  1,248,0  91,48%  2021,0  2,184,0  91,48%  2021,0  2,184,0  91,48%  2021,0  2,184,0  1,248,0  1,2							,												
BARBOSA 349,0 1.248,0 27.96% 568,0 1.248,0 45.51% 769,0 1.248,0 61.62% 571,0 1.248,0 45.75% 675,0 1.248,0 54.09% 916,0 1.248,0 73,40% UBS VILA PENTEADO 2.235,0 2.184,0 102,34% 1.998,0 2.184,0 91.48% 2.021,0 2.184,0 92,54% 2.776,0 2.184,0 127,11% 4.241,0 2.184,0 194,18% 735,0 2.184,0 33,65% SERVIÇO: 0001-ESF- ESTRATÉGIA S. CONTRATO: ROIR 2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM PAULISTANO 139,0 276,0 50,36% 233,0 276,0 84,42% 189,0 276,0 68,48% 95,0 276,0 34,42% 209,0 276,0 75,72% 251,0 276,0 90,94% SERVIÇO: 0001-ESF- ESTRATÉGIA S. CONTRATO: ROIR 2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 276,0 50,36% 233,0 276,0 84,42% 189,0 276,0 68,48% 95,0 276,0 34,42% 209,0 276,0 75,72% 251,0 276,0 90,94% SERVIÇO: 0001-ESF- ESTRATÉGIA S. CONTRATO: ROIR 2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVIÇO: 0001-ESF- ESTRATÉGIA S. CONTRATO: ROIR 2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVIÇO: 0003-AMA - ESPECIALIDA		1.597,0	1.512,0	105,62%	1.655,0	1.512,0	109,46%	2.041,0	1.512,0	134,99%	2.018,0	1.512,0	133,47%	2.174,0	1.512,0	143,78%	1.745,0	1.512,0	115,41%
UBS VILA PENTEADO 2.235,0 2.184,0 102,34% 1.998,0 2.184,0 91,48% 2.021,0 2.184,0 92,54% 2.776,0 2.184,0 127,11% 4.241,0 2.184,0 194,18% 735,0 2.184,0 33,65% 107,001 14.260,0 17.008,0		349.0	1 248 0	27 96%	568.0	1 248 0	45 51%	769.0	1 248 0	61 62%	571.0	1 248 0	45 75%	675.0	1 248 0	54.09%	916.0	1 248 0	73.40%
SERVICO: 0001-ESF - ESTRATÉGIA S.  CONTRATO: R018/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM PAULISTANO 139,0 276,0 50,36% 233,0 276,0 84,42% 189,0 276,0 68,48% 95,0 276,0 34,42% 209,0 276,0 75,72% 251,0 276,0 90,94% SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R018/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R018/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVIÇO: 0003-AMA - ESPECIALIDA							,						,						
CONTRATO: R018/2015-REDE ASSI:  AMA/UBS INTEGRADA JARDIM PAULISTANO 139,0 276,0 50,36% 233,0 276,0 84,42% 189,0 276,0 68,48% 95,0 276,0 34,42% 209,0 276,0 75,72% 251,0 276,0 90,94% TOTAL 139,0 276,0 50,36% 233,0 276,0 84,42% 189,0 276,0 68,48% 95,0 276,0 34,42% 209,0 276,0 75,72% 251,0 276,0 90,94% SERVICO: 0001-ESF - ESTRATÉGIA S CONTRATO: R018/2015-REDE ASSI:  AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVICO: 0003-AMA - ESPECIALIDA		14.260,0	17.008,0	83,84%	11.920,0	17.008,0	70,08%	17.503,0	17.008,0	102,91%	16.421,0	17.008,0	96,55%	18.214,0	17.008,0	107,09%	13.151,0	17.008,0	77,32%
AMA/UBS INTEGRADA JARDIM PAULISTANO 139,0 276,0 50,36% 233,0 276,0 84,42% 189,0 276,0 68,48% 95,0 276,0 34,42% 209,0 276,0 75,72% 251,0 276,0 90,94%  SERVIÇO: 0001-ESF- ESTRATÉGIA S.  CONTRATO: RO18/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1235,0 786,0 1257,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1,647,0 786,0 209,54% 1,385,0 786,0 176,21% SERVIÇO: 0001-AMA - ESPECIALIDA																			
PAULISTANO 139,0 276,0 50,36% 233,0 276,0 84,42% 189,0 276,0 68,48% 95,0 276,0 34,42% 209,0 276,0 75,72% 251,0 276,0 90,94% TOTAL 139,0 276,0 50,36% 233,0 276,0 84,42% 189,0 276,0 68,48% 95,0 276,0 34,42% 209,0 276,0 75,72% 251,0 276,0 90,94% 250,0 2001-ESF - ESTRATÉGIA S.  CONTRATO: RO18/2015-REDE ASSI:  AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% 250,0 176,2																			
SERVIÇO: 0001-ESF - ESTRATÉGIA S.  CONTRATO: R018/2015-REDE ASSI  AMA/U8S INTEGRADA JARDIM  PAULISTANO  169,0 786,0 21,50% 1235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21%  TOTAL  169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21%  SERVIÇO: 0003-AMA - ESPECIALIDA	PAULISTANO	,-	276,0	0.0,00.1		,.	0.,	,-		68,48%			0.7.272			,			,-
CONTRATO: R018/2015-REDE ASSI:  AMA/USI NITEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21%  TOTAL 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21%  SERVIÇO: 0003-AMA - ESPECIALIDA  **TOTAL		139,0	276,0	50,36%	233,0	276,0	84,42%	189,0	276,0	68,48%	95,0	276,0	34,42%	209,0	276,0	75,72%	251,0	276,0	90,94%
AMA/UBS INTEGRADA JARDIM PAULISTANO 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% TOTAL 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVICO: 0003-AMA - ESPECIALIDA																			
TOTAL 169,0 786,0 21,50% 1.235,0 786,0 157,12% 945,0 786,0 120,23% 751,0 786,0 95,55% 1.647,0 786,0 209,54% 1.385,0 786,0 176,21% SERVIÇO: 0003-AMA - ESPECIALIDA	AMA/UBS INTEGRADA JARDIM																		
SERVIÇO: 0003-AMA - ESPECIALIDA									,-	-,	- ,-								
		169,0	786,0	21,50%	1.235,0	786,0	157,12%	945,0	786,0	120,23%	751,0	786,0	95,55%	1.647,0	786,0	209,54%	1.385,0	786,0	176,21%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA ESPECIALIDADES PARQUE																		
PERUCHE	731,0	660,0	110,76%	538,0	660,0	81,52%	726,0	660,0	110,00%	605,0	660,0	91,67%	791,0	660,0	119,85%	711,0	660,0	107,73%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	731,0	660,0	110,76%	538,0	660,0	81,52%	726,0	660,0	110,00%	605,0	660,0	91,67%	791,0	660,0	119,85%	711,0	660,0	107,73%
CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE																		
PERUCHE	836,0	792,0	105,56%	591,0	792,0	74,62%	735,0	792,0	92,80%	606,0	792,0	76,52%	699,0	792,0	88,26%	786,0	792,0	99,24%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	836,0	792,0	105,56%	591,0	792,0	74,62%	735,0	792,0	92,80%	606,0	792,0	76,52%	699,0	792,0	88,26%	786,0	792,0	99,24%
CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE																		
PERUCHE	366,0	396,0	92,42%	189,0	396,0	47,73%	380,0	396,0	95,96%	371,0	396,0	93,69%	358,0	396,0	90,40%	327,0	396,0	82,58%
TOTAL	366,0	396,0	92,42%	189,0	396,0	47,73%	380,0	396,0	95,96%	371,0	396,0	93,69%	358,0	396,0	90,40%	327,0	396,0	82,58%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R018/2015-REDE ASSIS  AMA ESPECIALIDADES PARQUE																		
PERUCHE PERUCHE	325,0	792,0	41,04%	484,0	792,0	61,11%	720,0	792,0	90,91%	604,0	792,0	76,26%	668,0	792,0	84,34%	690,0	792,0	87,12%
TOTAL	325,0	792,0	41,04%	484,0	792,0	61,11%	720,0	792,0	90,91%	604,0	792,0	76,26%	668,0	792,0	84,34%	690,0	792,0	87,12%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE																		
PERUCHE TOTAL	291,0	264,0	110,23%	246,0	264,0	93,18%	297,0	264,0	112,50%	209,0	264,0	79,17%	328,0	264,0 <b>264.0</b>	124,24%	241,0	264,0	91,29%
SERVICO: 0003-AMA - ESPECIALIDA	291,0	264,0	110,23%	246,0	264,0	93,18%	297,0	264,0	112,50%	209,0	264,0	79,17%	328,0	264,0	124,24%	241,0	264,0	91,29%
CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE																		
PERUCHE	763,0	792,0	96,34%	752,0	792,0	94,95%	420,0	792,0	53,03%	640,0	792,0	80,81%	746,0	792,0	94,19%	756,0	792,0	95,45%
TOTAL	763,0	792,0	96,34%	752,0	792,0	94,95%	420,0	792,0	53,03%	640,0	792,0	80,81%	746,0	792,0	94,19%	756,0	792,0	95,45%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R018/2015-REDE ASSIS AMA ESPECIALIDADES PARQUE																		
PERUCHE	538.0	792.0	67.93%	602.0	792.0	76.01%	765.0	792.0	96.59%	507.0	792.0	64.02%	534.0	792.0	67.42%	678.0	792.0	85.61%
TOTAL	538,0	792,0	67,93%	602,0	792,0	76,01%	765,0	792,0	96,59%	507,0	792,0	64,02%	534,0	792,0	67,42%	678,0	792,0	85,61%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE PERUCHE	809.0	924.0	87.55%	712,0	924.0	77.06%	915.0	924.0	99.03%	697.0	924.0	75.43%	901.0	924.0	97,51%	872,0	924.0	94.37%
TOTAL	809,0	924,0	87,55%	712,0 712,0	924,0	77,06%	915,0 915,0	924,0	99,03%	697,0	924,0	75,43% 75,43%	901,0	924,0	97,51%	872,0 872,0	924,0	94,37%
SERVICO: 0003-AMA - ESPECIALIDA	005,0	324,0	01,3370	712,0	324,0	77,0070	313,0	324,0	33,0370	037,0	324,0	73,4370	301,0	324,0	37,3170	072,0	324,0	34,3770
CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE																		
PERUCHE	363,0	396,0	91,67%	368,0	396,0	92,93%	431,0	396,0	108,84%	361,0	396,0	91,16%	359,0	396,0	90,66%	394,0	396,0	99,49%
TOTAL	363,0	396,0	91,67%	368,0	396,0	92,93%	431,0	396,0	108,84%	361,0	396,0	91,16%	359,0	396,0	90,66%	394,0	396,0	99,49%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE																		
PERUCHE	633,0	660,0	95,91%	556,0	660,0	84,24%	707,0	660,0	107,12%	607,0	660,0	91,97%	639,0	660,0	96,82%	673,0	660,0	101,97%
TOTAL	633,0	660,0	95,91%	556,0	660,0	84,24%	707,0	660,0	107,12%	607,0	660,0	91,97%	639,0	660,0	96,82%	673,0	660,0	101,97%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE PERUCHE	55,0	66.0	83,33%	36.0	66.0	54,55%	65,0	66.0	98,48%	55,0	66.0	83,33%	71,0	66.0	107,58%	41,0	66.0	62.12%
TOTAL	55,0	66,0	83,33%	36,0	66,0	54,55%	65,0	66,0	98,48%	55,0	66,0	83,33%	71,0	66,0	107,58%	41,0	66,0	62,12%
SERVIÇO: 0005-CAPS II ADULTO / P																		
CONTRATO: R018/2015-REDE ASSIS																		
CAPS ADULTO II BRASILÂNDIA	384,0	220,0	174,55%	412,0	220,0	187,27%	421,0	220,0	191,36%	389,0	220,0	176,82%	404,0	220,0	183,64%	386,0	220,0	175,45%
CAPS ADULTO II CASA VERDE TOTAL	237,0	220,0	107,73%	216,0	220,0	98,18%	237,0	220,0	107,73%	247,0	220,0	112,27%	250,0	220,0	113,64%	232,0	220,0	105,45%
SERVIÇO: 0006-CAPS II ÁLCOOL E D	621,0	440,0	141,14%	628,0	440,0	142,73%	658,0	440,0	149,55%	636,0	440,0	144,55%	654,0	440,0	148,64%	618,0	440,0	140,45%
CONTRATO: R018/2015-REDE ASSIS																		
CAPS ALCOOL E DROGAS II																		
CACHOEIRINHA	203,0	190,0	106,84%	205,0	190,0	107,89%	201,0	190,0	105,79%	216,0	190,0	113,68%	288,0	190,0	151,58%	230,0	190,0	121,05%
TOTAL	203,0	190,0	106,84%	205,0	190,0	107,89%	201,0	190,0	105,79%	216,0	190,0	113,68%	288,0	190,0	151,58%	230,0	190,0	121,05%
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R018/2015-REDE ASSI! UBS MARIA CECÍLIA F.																		
DONNANGELO	111,0	120,0	92,50%	111,0	120,0	92,50%	110,0	120,0	91,67%	114,0	120,0	95,00%	112,0	120,0	93,33%	112,0	120,0	93,33%
		,0	52,570		,0	,5/0		,0	, /6		===,0	20,2276	,	,	55,5570	,	,0	,
CAPS INFANTO JUVENIL II CASA																		
VERDE CACHOEIRINHA LIMAO	118,0	120,0	98,33%	119,0	120,0	99,17%	120,0	120,0	100,00%	118,0	120,0	98,33%	115,0	120,0	95,83%	120,0	120,0	100,00%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	229,0	240,0	95,42%	230,0	240,0	95,83%	230,0	240,0	95,83%	232,0	240,0	96,67%	227,0	240,0	94,58%	232,0	240,0	96,67%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE		-	-	-	-	-	-				-	-	-	-	-			-
PERUCHE																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA TOTAL	188,0	195,0	96,41%	172,0	195,0	88,21%	158,0	195,0	81,03%	179,0	195,0	91,79%	179,0	195,0	91,79%	185,0	195,0	94,87%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	188,0	195,0	96,41%	172,0	195,0	88,21%	158,0	195,0	81,03%	179,0	195,0	91,79%	179,0	195,0	91,79%	185,0	195,0	94,87%
CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE																		
PERUCHE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	190,0	292,0	65,07%	202,0	292,0	69,18%	222,0	292,0	76,03%	208,0	292,0	71,23%	226,0	292,0	77,40%	118,0	292,0	40,41%
TOTAL	190,0	292,0	65,07%	202,0	292,0	69,18%	222,0	292,0	76,03%	208,0	292,0	71,23%	226,0	292,0	77,40%	118,0	292,0	40,41%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R018/2015-REDE ASSIS																		
CR DST/AIDS NOSSA SENHORA DO																		
6																		
AMA ESPECIALIDADES PARQUE		_																
PERUCHE																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	105,0	100,0	105,00%	90,0	100,0	90,00%	109,0	100,0	109,00%	88,0	100,0	88,00%	100,0	100,0	100,00%	99,0	100,0	99,00%
TOTAL	105,0	100,0	105,00%	90,0	100,0	90,00%	109,0	100,0	109,00%	88,0	100,0	88,00%	100,0	100,0	100,00%	99,0	100,0	99,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R018/2015-REDE ASSIS																		
CR DST/AIDS NOSSA SENHORA DO Ó																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	1.082,0			1.142,0			1.086,0			1.031,0			1.045,0			1.011,0		
TOTAL	1.082,0			1.142,0			1.086,0			1.031,0			1.045,0			1.011,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC	1.002,0			1.142,0			1.000,0			1.031,0			1.043,0			1.011,0		
CONTRATO: R018/2015-REDE ASSIS																		
CR DST/AIDS NOSSA SENHORA DO																		
Ó																		
AMA ESPECIALIDADES PARQUE																		
PERUCHE		-		-			-				-		-	-	-			
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	62,0	60,0	103,33%	51,0	60,0	85,00%	66,0	60,0	110,00%	52,0	60,0	86,67%	66,0	60,0	110,00%	60,0	60,0	100,00%
TOTAL	62,0	60,0	103,33%	51,0	60,0	85,00%	66,0	60,0	110,00%	52,0	60,0	86,67%	66,0	60,0	110,00%	60,0	60,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R018/2015-REDE ASSIS																		
CR DST/AIDS NOSSA SENHORA DO Ó																		
-																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	150,0	144.0	104,17%	145,0	144,0	100,69%	157,0	144,0	109.03%	108,0	144.0	75,00%	144,0	144,0	100,00%	146,0	144,0	101,39%
TOTAL	150,0	144,0	104,17%	145,0	144,0	100,69%	157,0	144,0	109,03%	108,0	144,0	75,00% 75,00%	144,0	144,0	100,00%	146,0	144,0	101,39%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	150,0	24-4,0	204,2770	145,0	24-1,0	100,0370	157,0	244,0	105,0570	100,0	244,0	75,0070	244,0	244,0	200,0070	140,0	244,0	101,5570
CONTRATO: R018/2015-REDE ASSIS																		
CR DST/AIDS NOSSA SENHORA DO																		
Ó																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	46,0	64,0	71,88%	10,0	64,0	15,63%	6,0	64,0	9,38%	57,0	64,0	89,06%	60,0	64,0	93,75%	62,0	64,0	96,88%
TOTAL	46,0	64,0	71,88%	10,0	64,0	15,63%	6,0	64,0	9,38%	57,0	64,0	89,06%	60,0	64,0	93,75%	62,0	64,0	96,88%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R018/2015-REDE ASSIS																		
AMA ESPECIALIDADES PARQUE		-	-	-	-	-	-				-	-	-	-	-			-
PERUCHE																		
TOTAL																		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R018/2015-REDE ASSIS																		
CR DST/AIDS NOSSA SENHORA DO																		
Ó																		
AMA ESPECIALIDADES PARQUE																		
PERUCHE		-	-	-	-		-	-			-	-	-	-	-		-	-
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	280,0	292,0	95,89%	300,0	292,0	102,74%	301,0	292,0	103,08%	300,0	292,0	102,74%	300,0	292,0	102,74%	292,0	292,0	100,00%
TOTAL	280,0	292,0	95,89%	300,0	292,0	102,74%	301,0	292,0	103,08%	300,0	292,0	102,74%	300,0	292,0	102,74%		292,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R018/2015-REDE ASSIS																		

				1												ı		
UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CR DST/AIDS NOSSA SENHORA DO Ó																		
AMA ESPECIALIDADES PARQUE		_	_				_						_			_		
PERUCHE							-			-			-			-		-
HOSP DIA DA REDE HORA CERTA	402.0	405.0	00.460/	402.0	405.0	00.460/	402.0	405.0	00.460/	400.0	405.0	06.020/	402.0	405.0	00.460/	407.0	405.0	05.000/
BRASILÂNDIA TOTAL	192,0 <b>192,0</b>	195,0 <b>195,0</b>	98,46% <b>98,46%</b>	192,0 <b>192,0</b>	195,0 <b>195,0</b>	98,46% <b>98,46%</b>	192,0 <b>192,0</b>	195,0 <b>195,0</b>	98,46% <b>98,46%</b>	189,0 <b>189,0</b>	195,0 <b>195,0</b>	96,92% <b>96,92%</b>	192,0 <b>192,0</b>	195,0 <b>195,0</b>	98,46% <b>98,46%</b>	187,0 <b>187,0</b>	195,0 <b>195,0</b>	95,90% <b>95,90%</b>
SERVIÇO: 0020-CAPS II INFANTO JU	152,0	133,0	30,4070	152,0	133,0	50,4070	152,0	133,0	30,4070	103,0	133,0	30,3270	152,0	133,0	30,40%	107,0	133,0	33,3070
CONTRATO: R018/2015-REDE ASSIS																		
CAPS INFANTO JUVENIL II																		
FREGUESIA BRASILÂNDIA	179,0	155,0	115,48%	172,0	155,0	110,97%	235,0	155,0	151,61%	212,0	155,0	136,77%	207,0	155,0	133,55%	230,0	155,0	148,39%
CAPS INFANTO JUVENIL II CASA																		
VERDE CACHOEIRINHA LIMAO	158,0	155,0	101,94%	185,0	155,0	119,35%	206,0	155,0	132,90%	221,0	155,0	142,58%	214,0	155,0	138,06%	281,0	155,0	181,29%
TOTAL	337,0	310,0	108,71%	357,0	310,0	115,16%	441,0	310,0	142,26%	433,0	310,0	139,68%	421,0	310,0	135,81%	511,0	310,0	164,84%
SERVIÇO: 0022-PSM/PA - PRONTO: CONTRATO: R018/2015-REDE ASSIS																		
PSM FREGUESIA DO Ó - 21 DE																		
JUNHO	10.325,0			12.283,0			14.352,0			11.367,0			16.429,0			15.857,0		
TOTAL	10.325,0			12.283,0			14.352,0			11.367,0			16.429,0			15.857,0		
SERVIÇO: 0022-PSM/PA - PRONTO:																		
CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE																		
JUNHO	410,0			350,0			360,0			528,0			1.209,0					
TOTAL	410,0			350,0			360,0			528,0			1.209,0					
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSIS																		
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R018/2015-REDE ASSIS																		
PSM FREGUESIA DO Ó - 21 DE																		
JUNHO	146,0			217,0			149,0			177,0			0,0					
JUNHO TOTAL	146,0 <b>146,0</b>			217,0 <b>217,0</b>			149,0 <b>149,0</b>			177,0 <b>177,0</b>			0,0 <b>0,0</b>					
JUNHO	146,0									, ,								
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE	146,0									, ,						-		-
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO	146,0	-				·		-		, ,	-			-		-	-	-
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL	146,0	-	·		-	·		-	-	, ,	-	·		-		·	-	-
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO	146,0	-	·		-	·			÷	, ,		÷				-		-
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE	146,0					-				, ,	-						-	-
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE JUNHO JUNHO	146,0	-			-			-	-	, ,	-	-		-			-	-
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL	146,0	-			-	-			-	, ,	-	-						· ·
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE JUNHO JUNHO	-	-			-	-			-	, ,	-	-				-		-
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIX PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIX JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIX HOSP DIA DA REDE HORA CERTA	-	-		-			-			-		· ·	-			-		
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIS PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA BRASILÁNDIA	- - 459,0	- 330,0		- - - 333,0	- 330,0		- - - 487,0	- 330,0	147,58%	- - - 272,0	- 330,0		- - 411,0	- 330,0			- 330,0	108,18%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA TOTAL	-	- - 330,0 <b>330,0</b>	- - 139,09% 139,09%	-	- - 330,0 <b>330,0</b>	- 100,91% 100,91%	-	- - 330,0 <b>330,0</b>	- 147,58% 147,58%	-	- - 330,0 <b>330,0</b>	82,42% 82,42%	-	- - 330,0 <b>330,0</b>	124,55%	- - 357,0 357,0	- - 330,0 <b>330,0</b>	108,18% 108,18%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIX PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIX PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIX HOSP DIA DA REDE HORA CERTA BRASILÂNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO TOTAL SERVIÇO: 0026-HORA CERTA / PRO TOTAL SERVIÇO: 0026-HORA CERTA / PRO TOTAL	- - 459,0			- - - 333,0			- - - 487,0			- - - 272,0			- - 411,0					
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: RO18/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: RO18/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA	- - 459,0			- - - 333,0			- - - 487,0			- - - 272,0			- - 411,0					
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIX PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSIX PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIX HOSP DIA DA REDE HORA CERTA BRASILÂNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIX HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIX HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIX	- 459,0 459,0 688,0	<b>330,0</b> 792,0	139,09% 86,87%		792,0	100,91% 89,27%	- 487,0 487,0 487,0	792,0	147,58%	177,0 - - 272,0 272,0	792,0	<b>82,42%</b> 86,99%	- 411,0 411,0 765,0	792,0	<b>124,55%</b> 96,59%	<b>357,0</b> 613,0	792,0	<b>108,18%</b> 77,40%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-R018/20		330,0	139,09%	217,0 - - 333,0 333,0	330,0	100,91%	- 487,0 487,0	330,0	147,58%	177,0 - - 272,0 272,0	330,0	82,42%	- - 411,0	330,0	124,55%	357,0	330,0	108,18%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: RO18/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: RO18/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÂNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	- 459,0 459,0 688,0 688,0	<b>330,0</b> 792,0	139,09% 86,87%		792,0	100,91% 89,27%	- 487,0 487,0 487,0	792,0	147,58%	177,0 - - 272,0 272,0	792,0	<b>82,42%</b> 86,99%	- 411,0 411,0 765,0	792,0	<b>124,55%</b> 96,59%	<b>357,0</b> 613,0	792,0	<b>108,18%</b> 77,40%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-R018/20	- 459,0 459,0 688,0 688,0	<b>330,0</b> 792,0	139,09% 86,87%		792,0	100,91% 89,27%	- 487,0 487,0 487,0	792,0	147,58%	177,0 - - 272,0 272,0	792,0	<b>82,42%</b> 86,99%	- 411,0 411,0 765,0	792,0	<b>124,55%</b> 96,59%	<b>357,0</b> 613,0	792,0	<b>108,18%</b> 77,40%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: RO18/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: RO18/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO	- 459,0 459,0 688,0 688,0	792,0 <b>792,0</b> <b>792,0</b>	139,09% 86,87% 86,87% 72,35%		792,0 <b>792,0</b> <b>792,0</b>	89,27% 89,27% 93,18%	- 487,0 487,0 851,0 851,0	792,0 792,0 792,0	147,58% 107,45% 107,45%	272,0 272,0 272,0 689,0 689,0	792,0 <b>792,0</b> <b>792,0</b>	82,42% 86,99% 86,99% 53,41%	- 411,0 411,0 765,0 765,0	792,0 792,0 792,0	96,59% 96,59% 96,59%	613,0 613,0 204,0	792,0 <b>792,0</b> <b>792,0</b>	77,40% 77,40% 77,27%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÁNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÁNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-R018/2015-R018/2015-R018/2015-R018/2015-R018/2015-R018/2015-R018/2015-R018/2015-R018/2015-R018/2015-R018/2	- 459,0 459,0 459,0 688,0	792,0 792,0	86,87% 86,87%	217,0 - - 333,0 333,0 707,0	792,0 792,0	89,27% 89,27%	- 487,0 487,0 487,0 851,0	792,0 792,0	147,58% 107,45% 107,45%	272,0 272,0 272,0 689,0	792,0 792,0	82,42% 86,99% 86,99%	411,0 411,0 765,0	792,0 792,0	96,59% 96,59%	613,0 613,0	792,0 792,0	77,40% 77,40%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÁNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÁNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	- 459,0 459,0 688,0 688,0	792,0 <b>792,0</b> <b>792,0</b>	139,09% 86,87% 86,87% 72,35%		792,0 <b>792,0</b> <b>792,0</b>	89,27% 89,27% 93,18%	- 487,0 487,0 851,0 851,0	792,0 792,0 792,0	147,58% 107,45% 107,45%	272,0 272,0 272,0 689,0 689,0	792,0 <b>792,0</b> <b>792,0</b>	82,42% 86,99% 86,99% 53,41%	- 411,0 411,0 765,0 765,0	792,0 792,0 792,0	96,59% 96,59% 96,59%	613,0 613,0 204,0	792,0 <b>792,0</b> <b>792,0</b>	77,40% 77,40% 77,27%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: RO18/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: RO18/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI: SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: RO18/2015-REDE ASSI:	- 459,0 459,0 688,0 688,0	792,0 <b>792,0</b> <b>792,0</b>	139,09% 86,87% 86,87% 72,35%		792,0 <b>792,0</b> <b>792,0</b>	89,27% 89,27% 93,18%	- 487,0 487,0 851,0 851,0	792,0 792,0 792,0	147,58% 107,45% 107,45%	272,0 272,0 272,0 689,0 689,0	792,0 <b>792,0</b> <b>792,0</b>	82,42% 86,99% 86,99% 53,41%	- 411,0 411,0 765,0 765,0	792,0 792,0 792,0	96,59% 96,59% 96,59%	613,0 613,0 204,0	792,0 <b>792,0</b> <b>792,0</b>	77,40% 77,40% 77,27%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÁNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÁNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	- 459,0 459,0 688,0 688,0	792,0 <b>792,0</b> <b>792,0</b>	139,09% 86,87% 86,87% 72,35%		792,0 <b>792,0</b> <b>792,0</b>	89,27% 89,27% 93,18%	- 487,0 487,0 851,0 851,0	792,0 792,0 792,0	147,58% 107,45% 107,45%	272,0 272,0 272,0 689,0 689,0	792,0 <b>792,0</b> <b>792,0</b>	82,42% 86,99% 86,99% 53,41%	- 411,0 411,0 765,0 765,0	792,0 792,0 792,0	96,59% 96,59% 96,59%	613,0 613,0 204,0	792,0 <b>792,0</b> <b>792,0</b>	77,40% 77,40% 77,27%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÁNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÁNDIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI:	- 459,0 459,0 459,0 688,0 191,0	792,0 792,0 792,0 264,0	139,09% 86,87% 86,87% 72,35%	217,0 - - 333,0 333,0 707,0 707,0 246,0	792,0 792,0 792,0 264,0	89,27% 89,27% 89,27% 93,18% 93,18%	487,0 487,0 487,0 851,0 851,0	792,0 792,0 792,0 264,0	107,45% 107,45% 107,45% 68,94%	272,0 272,0 272,0 689,0 141,0	792,0 792,0 792,0 264,0	82,42% 86,99% 86,99% 53,41%	- 411,0 411,0 411,0 765,0 765,0	792,0 792,0 792,0 264,0	96,59% 96,59% 96,59% 72,35%	357,0 613,0 613,0 204,0 204,0	792,0 792,0 792,0 264,0	77,40% 77,40% 77,27% 77,27%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO SERVIÇO: 0026-HORA CERTA / PRO	- 459,0 459,0 459,0 688,0 191,0 125,0	792,0 792,0 792,0 264,0 264,0	139,09% 86,87% 86,87% 72,35% 72,35%	217,0 - - 333,0 333,0 707,0 707,0 246,0 246,0	792,0 792,0 792,0 264,0 264,0	89,27% 89,27% 89,27% 93,18% 93,18%	- 487,0 487,0 851,0 851,0 182,0	792,0 792,0 792,0 264,0 264,0	147,58% 107,45% 107,45% 68,94% 68,94% 134,85%	272,0 272,0 272,0 689,0 141,0	792,0 792,0 792,0 264,0 264,0	82,42% 86,99% 86,99% 53,41% 53,41%	- 411,0 411,0 765,0 765,0 191,0	792,0 792,0 792,0 264,0 264,0	96,59% 96,59% 96,59% 72,35% 72,35%	357,0 613,0 613,0 204,0 204,0	792,0 792,0 792,0 264,0 264,0	77,40% 77,40% 77,40% 77,27% 77,27%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI:	- 459,0 459,0 459,0 688,0 191,0 125,0	792,0 792,0 792,0 264,0 264,0	139,09% 86,87% 86,87% 72,35% 72,35%	217,0 - - 333,0 333,0 707,0 707,0 246,0 246,0	792,0 792,0 792,0 264,0 264,0	89,27% 89,27% 89,27% 93,18% 93,18%	- 487,0 487,0 851,0 851,0 182,0	792,0 792,0 792,0 264,0 264,0	147,58% 107,45% 107,45% 68,94% 68,94% 134,85%	272,0 272,0 272,0 689,0 141,0	792,0 792,0 792,0 264,0 264,0	82,42% 86,99% 86,99% 53,41% 53,41%	- 411,0 411,0 765,0 765,0 191,0	792,0 792,0 792,0 264,0 264,0	96,59% 96,59% 96,59% 72,35% 72,35%	357,0 613,0 613,0 204,0 204,0	792,0 792,0 792,0 264,0 264,0	77,40% 77,40% 77,40% 77,27% 77,27%
JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI: PSM FREGUESIA DO Ó - 21 DE JUNHO TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA / PRO SERVIÇO: 0026-HORA CERTA / PRO	- 459,0 459,0 459,0 688,0 191,0 125,0	792,0 792,0 792,0 264,0 264,0	139,09% 86,87% 86,87% 72,35% 72,35%	217,0 - - 333,0 333,0 707,0 707,0 246,0 246,0	792,0 792,0 792,0 264,0 264,0	89,27% 89,27% 89,27% 93,18% 93,18%	- 487,0 487,0 851,0 851,0 182,0	792,0 792,0 792,0 264,0 264,0	147,58% 107,45% 107,45% 68,94% 68,94% 134,85%	272,0 272,0 272,0 689,0 141,0	792,0 792,0 792,0 264,0 264,0	82,42% 86,99% 86,99% 53,41% 53,41%	- 411,0 411,0 765,0 765,0 191,0	792,0 792,0 792,0 264,0 264,0	96,59% 96,59% 96,59% 72,35% 72,35%	357,0 613,0 613,0 204,0 204,0	792,0 792,0 792,0 264,0 264,0	77,40% 77,40% 77,40% 77,27% 77,27%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	475,0	660,0	71,97%	398,0	660,0	60,30%	695,0	660,0	105,30%	502,0	660,0	76,06%	668,0	660,0	101,21%	578,0	660,0	87,58%
TOTAL	475,0	660,0	71,97%	398,0	660,0	60,30%	695,0	660,0	105,30%	502,0	660,0	76,06%	668,0	660,0	101,21%	578,0	660,0	87,58%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA TOTAL	259,0 <b>259,0</b>	264,0 <b>264,0</b>	98,11% <b>98,11%</b>	216,0 <b>216,0</b>	264,0 <b>264,0</b>	81,82% <b>81,82%</b>	253,0 <b>253,0</b>	264,0 <b>264,0</b>	95,83% <b>95,83%</b>	153,0 <b>153,0</b>	264,0 <b>264,0</b>	57,95% <b>57,95%</b>	206,0 <b>206,0</b>	264,0 <b>264,0</b>	78,03% <b>78,03</b> %	243,0 243,0	264,0 <b>264,0</b>	92,05% <b>92,05%</b>
SERVIÇO: 0026-HORA CERTA / PRO	233,0	204,0	30,1170	210,0	204,0	01,0270	233,0	204,0	33,0370	133,0	204,0	37,3370	200,0	204,0	70,0370	243,0	204,0	32,0370
CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	436,0	528,0	82,58%	425,0	528,0	80,49%	517,0	528,0	97,92%	430,0	528,0	81,44%	534,0	528,0	101,14%	422,0	528,0	79,92%
TOTAL	436,0	528,0	82,58%	425,0	528,0	80,49%	517,0	528,0	97,92%	430,0	528,0	81,44%	534,0	528,0	101,14%	422,0	528,0	79,92%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R018/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	100,0	132,0	75,76%	110,0	132,0	83,33%	107,0	132.0	81,06%	116,0	132,0	87.88%	110,0	132,0	83,33%	108,0	132.0	81,82%
TOTAL	100,0	132,0	75,76%	110,0	132,0	83,33%	107,0	132,0	81,06%	116,0	132,0	87,88%	110,0	132,0	83,33%	108,0	132,0	81,82%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R018/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	56,0	132,0	42,42%	22,0	132,0	16,67%	96,0	132,0	72,73%	91,0	132,0	68,94%	127,0	132,0	96,21%	114,0	132,0	86,36%
TOTAL	56,0	132,0	42,42%	22,0	132,0	16,67%	96,0	132,0	72,73%	91,0	132,0	68,94%	127,0	132,0	96,21%	114,0	132,0	86,36%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	623,0	792,0	78,66%	666,0	792,0	84,09%	558,0	792,0	70,45%	578,0	792,0	72,98%	802,0	792,0	101,26%	815,0	792,0	102,90%
TOTAL SERVICO: 0026-HORA CERTA / PRO	623,0	792,0	78,66%	666,0	792,0	84,09%	558,0	792,0	70,45%	578,0	792,0	72,98%	802,0	792,0	101,26%	815,0	792,0	102,90%
CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA TOTAL	773,0 <b>773,0</b>	792,0 <b>792,0</b>	97,60% <b>97,60%</b>	783,0 <b>783,0</b>	792,0 <b>792,0</b>	98,86% <b>98,86%</b>	693,0 <b>693,0</b>	792,0 <b>792,0</b>	87,50% <b>87,50</b> %	721,0 <b>721,0</b>	792,0 <b>792,0</b>	91,04% <b>91,04%</b>	962,0 <b>962,0</b>	792,0 <b>792,0</b>	121,46% 121,46%	822,0 <b>822,0</b>	792,0 <b>792,0</b>	103,79% 103,79%
SERVIÇO: 0026-HORA CERTA / PRO	773,0	752,0	37,00%	763,0	732,0	30,00%	033,0	732,0	87,30%	721,0	732,0	31,04%	302,0	752,0	121,40%	822,0	732,0	103,75%
CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	109.0	264,0	41.29%	186,0	264,0	70,45%	257,0	264,0	97.35%	266,0	264,0	100,76%	286,0	264,0	108,33%	265,0	264,0	100,38%
TOTAL	109,0	264,0	41,29%	186,0	264,0	70,45%	257,0	264,0	97,35%	266,0	264,0	100,76%	286,0	264,0	108,33%	265,0	264,0	100,38%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R018/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	171.0	264.0	64.77%	241.0	264.0	91,29%	268,0	264.0	101,52%	258.0	264.0	97,73%	328,0	264.0	124,24%	274,0	264.0	103,79%
TOTAL	171,0	264,0	64,77%	241,0	264,0	91,29%	268,0	264,0	101,52%	258,0	264,0	97,73%	328,0	264,0	124,24%	274,0	264,0	103,79%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	440,0	528,0	83,33%	466,0	528,0	88,26%	535,0	528,0	101,33%	559,0	528,0	105,87%	626,0	528,0	118,56%	497,0	528,0	94,13%
TOTAL	440,0	528,0	83,33%	466,0	528,0	88,26%	535,0	528,0	101,33%	559,0	528,0	105,87%	626,0	528,0	118,56%	497,0	528,0	94,13%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	113,0	132,0	85,61%	123,0	132,0	93,18%	99,0	132,0	75,00%	116,0	132,0	87,88%	145,0	132,0	109,85%	75,0	132,0	56,82%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	113,0	132,0	85,61%	123,0	132,0	93,18%	99,0	132,0	75,00%	116,0	132,0	87,88%	145,0	132,0	109,85%	75,0	132,0	56,82%
CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA TOTAL	29,0 <b>29,0</b>	10,0 <b>10,0</b>	290,00% <b>290,00</b> %	27,0 <b>27,0</b>	10,0 10,0	270,00% <b>270,00</b> %	20,0 <b>20,0</b>	10,0 <b>10,0</b>	200,00% <b>200,00</b> %	10,0 <b>10,0</b>	10,0 <b>10,0</b>	100,00% 100,00%	16,0 <b>16,0</b>	10,0 <b>10,0</b>	160,00% 160,00%	30,0 <b>30,0</b>	10,0 <b>10,0</b>	300,00% <b>300,00%</b>
SERVIÇO: 0026-HORA CERTA / PRO	23,0	10,0	253,0076	27,0	10,0	2,000/8	20,0	10,0	200,0076	10,0	10,0	200,0076	10,0	10,0	100,0076	30,0	10,0	300,0076
CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	26.0	25.0	104.00%	28.0	25.0	112.00%	28.0	25.0	112 00%	30.0	25.0	120.00%	49.0	25.0	196.00%	26.0	25.0	104.00%
TOTAL	26,0 26,0	25,0 25,0	104,00%	28,0 28,0	25,0 25,0	112,00% 112,00%	28,0	25,0 <b>25,0</b>	112,00% 112,00%	30,0	25,0 <b>25,0</b>	120,00% 120,00%	49,0 49,0	25,0 <b>25,0</b>	196,00%	26,0 26,0	25,0 <b>25,0</b>	104,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R018/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	23,0	15,0	153,33%	17,0	15,0	113,33%	21,0	15,0	140,00%	18,0	15,0	120,00%	20,0	15,0	133,33%	23,0	15,0	153,33%
TOTAL	23,0	15,0	153,33%	17,0	15,0	113,33%	21,0	15,0	140,00%	18,0	15,0	120,00%	20,0	15,0	133,33%	23,0	15,0	153,33%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	39,0	20,0	195,00%	28,0	20,0	140,00%	30,0	20,0	150,00%	34,0	20,0	170,00%	24,0	20,0	120,00%	17,0	20,0	85,00%
TOTAL	39,0 39,0	20,0	195,00% 195,00%	28,0 28,0	20,0	140,00%	30,0 30,0	20,0	150,00%	34,0 34,0	20,0	170,00%	24,0 24,0	20,0 20,0	120,00%	17,0 17,0	20,0 <b>20,0</b>	85,00% 85,00%
SERVIÇO: 0026-HORA CERTA / PRO	33,0	20,0	155,00%	28,0	20,0	140,00%	30,0	20,0	130,00%	34,0	20,0	170,00%	24,0	20,0	120,00%	17,0	20,0	83,00%
CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	0,0	10,0	0,00%	5,0	10,0	50,00%	11,0	10,0	110,00%	10,0	10,0	100,00%	11,0	10,0	110,00%	20,0	10,0	200,00%
TOTAL	0,0	10,0	0,00%	5,0	10,0	50,00%	11,0	10,0	110,00%	10,0	10,0	100,00%	11,0	10,0	110,00%	20,0	10,0	200,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	45,0	40,0	112,50%	23,0	40,0	57,50%	32,0	40,0	80,00%	25,0	40,0	62,50%	38,0	40,0	95,00%	35.0	40,0	87,50%
TOTAL	45,0 45,0	40,0 <b>40,0</b>	112,50% 112,50%	23,0 23,0	40,0 <b>40,0</b>	57,50% <b>57,50</b> %	32,0 32,0	40,0 40,0	80,00%	25,0 25,0	40,0 40,0	62,50% 62,50%	38,0 38,0	40,0 40,0	95,00% <b>95,00</b> %	35,0 <b>35,0</b>	40,0	87,50% <b>87,50</b> %
SERVIÇO: 0026-HORA CERTA / PRO	43,0	40,0	112,30%	23,0	40,0	37,30%	32,0	40,0	80,00%	23,0	40,0	02,30%	38,0	40,0	33,00%	33,0	40,0	87,30%
CONTRATO: R018/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
BRASILÂNDIA	238,0			152,0			212,0			184,0			207,0			184,0		
TOTAL	238,0			152,0			212,0			184,0			207,0			184,0		
SERVIÇO: 0033-UAA - UNIDADE DE																		
CONTRATO: R018/2015-REDE ASSIS																		
UNIDADE DE ACOLHIMENTO I																		
CACHOEIRINHA UNIDADE DE ACOLHIMENTO I	310,0			283,0			317,0			354,0			318,0			335,0		
BRASILÂNDIA-MISTA	237,0			240,0			232,0			167,0			245,0			280,0		
UNIDADE DE ACOLHIMENTO II	237,0			240,0			232,0			107,0			243,0			280,0		
BRASILÂNDIA-MISTA	298.0			217,0			248,0			268,0			310,0			287,0		
TOTAL	845,0			740,0			797,0			789,0			873,0			902,0		
SERVIÇO: 0033-UAA - UNIDADE DE																		
CONTRATO: R018/2015-REDE ASSIS																		
UNIDADE DE ACOLHIMENTO I																		
CACHOEIRINHA	372,0			336,0			372,0			360,0			372,0			360,0		
UNIDADE DE ACOLHIMENTO I																		
BRASILÂNDIA-MISTA	310,0			280,0			310,0			300,0			310,0			300,0		
UNIDADE DE ACOLHIMENTO II BRASILÂNDIA-MISTA	310,0			280,0			310,0			300,0			310,0			300,0		
TOTAL	992,0			896,0			992,0			960,0			992,0			960,0		
SERVIÇO: 0033-UAA - UNIDADE DE	332,0			030,0			332,0			300,0			332,0			300,0		
CONTRATO: R018/2015-REDE ASSIS																		
UNIDADE DE ACOLHIMENTO I																		
CACHOEIRINHA	83,3			84,2			85,2			98,3			85,5			93,1		
UNIDADE DE ACOLHIMENTO I																		
BRASILÂNDIA-MISTA	76,5			85,7			74,8			55,7			79,0			93,3		
UNIDADE DE ACOLHIMENTO II	00.4						20.0			00.2			400.0			05.7		
BRASILÂNDIA-MISTA	96,1			77,5			80,0			89,3			100,0			95,7		
TOTAL  SERVIÇO: 0033-UAA - UNIDADE DE	255,9			247,4			240,1			243,3			264,5			282,1		
CONTRATO: R018/2015-REDE ASSIS																		
UNIDADE DE ACOLHIMENTO I																		
CACHOEIRINHA		12,0			12,0			12,0			12,0			12,0			12,0	
UNIDADE DE ACOLHIMENTO I																		
BRASILÂNDIA-MISTA		10,0			10,0			10,0			10,0			10,0			10,0	
UNIDADE DE ACOLHIMENTO II																		
BRASILÂNDIA-MISTA		10,0			10,0			10,0			10,0			10,0			10,0	
TOTAL		32,0			32,0			32,0			32,0			32,0			32,0	
SERVIÇO: 0035-SRT I - SERVIÇO RES CONTRATO: R018/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA																		
BRASILÂNDIA II - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%
RESIDÊNCIA TERAPÊUTICA	-,-	-,-	,		-,-	,	-,-	-,-		-,-	-,-	,	.,.	-,-	,	.,.	-,-	,
BRASILÂNDIA I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA CASA																· ·		
VERDE I - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%	23,0	24,0	95,83%	23,0	24,0	95,83%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R018/2015-REDE ASSIS RESIDÊNCIA TERAPÊUTICA																		
BRASILÂNDIA II - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
SIN SILDINDIA II - IVIISTA	0,0			8,0			0,0			0,0			0,0			0,0		

	l			557	551						400		l <b></b> .					
UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
RESIDÊNCIA TERAPÊUTICA																		
BRASILÂNDIA I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÊUTICA CASA VERDE I - MISTA	8.0			8.0			8,0			8,0			8,0			8,0		
TOTAL	24,0			24,0			24,0			24,0			24,0			24,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES	24,0			24,0			24,0			2-1,0			24,0			24,0		
CONTRATO: R018/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA																		
BRASILÂNDIA II - MISTA	100,0			100,0			100,0			100,0			87,5			87,5		
RESIDÊNCIA TERAPÊUTICA	100.0			100.0			100.0			100.0			100.0			100.0		
BRASILÂNDIA I - MASCULINO RESIDÊNCIA TERAPÊUTICA CASA	100,0			100,0			100,0			100,0			100,0			100,0		
VERDE I - MISTA	100.0			100.0			100.0			100.0			100.0			100,0		
TOTAL	300,0			300,0			300,0			300,0			287,5			287,5		
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R018/2015-REDE ASSIS																		
UBS JARDIM VISTA ALEGRE UBS SILMARYA REJANE		6,0			6,0			6,0			6,0			6,0			6,0	
MARCOLINO DE SOUZA		5.0			5.0			5.0			5.0			5.0			5.0	
UBS VILA DIONÍSIA		9,0			9,0			9,0			9,0			9,0			9,0	
UBS VILA ESPANHOLA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS CRUZ DAS ALMAS		5,0			5,0			5,0			5,0			5,0			5,0	
TOTAL SERVICO: 0037-UBS MISTA / PRODI		30,0			30,0			30,0			30,0			30,0			30,0	
CONTRATO: R018/2015-REDE ASSIS																		
UBS JARDIM VISTA ALEGRE	1.594,0	2.496,0	63,86%	1.126,0	2.496,0	45,11%	1.910,0	2.496,0	76,52%	1.078,0	2.496,0	43,19%	961,0	2.496,0	38,50%	1.658,0	2.496,0	66,43%
UBS SILMARYA REJANE																		
MARCOLINO DE SOUZA	1.629,0	2.080,0	78,32%	1.183,0	2.080,0	56,88%	2.256,0	2.080,0	108,46%	1.521,0	2.080,0	73,13%	1.998,0	2.080,0	96,06%	1.529,0	2.080,0	73,51%
UBS VILA DIONÍSIA	2.605,0	3.744,0	69,58%	2.373,0	3.744,0	63,38%	2.759,0	3.744,0	73,69%	2.690,0	3.744,0	71,85%	3.490,0	3.744,0	93,22%	3.125,0	3.744,0	83,47%
UBS VILA ESPANHOLA UBS CRUZ DAS ALMAS	1.708,0 1.609,0	2.080,0 2.080,0	82,12% 77,36%	1.228,0 1.434,0	2.080,0 2.080,0	59,04% 68.94%	1.487,0 2.024,0	2.080,0 2.080,0	71,49% <b>97,31%</b>	1.467,0 1.820,0	2.080,0 2.080,0	70,53% 87.50%	1.618,0 2.184,0	2.080,0 2.080,0	77,79% 105,00%	1.609,0 2.053,0	2.080,0 2.080,0	77,36% 98.70%
TOTAL	9.145,0	12.480,0	77,36%	7.344,0	12.480,0	58,85%	10.436,0	12.480,0	83,62%	8.576,0	12.480,0	68.72%	10.251,0	12.480,0	82,14%	9.974,0	12.480,0	79,92%
SERVIÇO: 0037-UBS MISTA / PRODI	0.0,0					00,000			50,52.1	5.5.5,5		55,72.1						10,027
CONTRATO: R018/2015-REDE ASSIS																		
UBS JARDIM VISTA ALEGRE	917,0	936,0	97,97%	1.021,0	936,0	109,08%	1.007,0	936,0	107,59%	953,0	936,0	101,82%	1.133,0	936,0	121,05%	1.040,0	936,0	111,11%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	619,0	780,0	79,36%	545,0	780,0	69.87%	731,0	780,0	93,72%	721,0	780,0	92,44%	859,0	780,0	110,13%	748,0	780,0	95,90%
UBS VILA DIONÍSIA	1.369.0	1.404,0	97,51%	1.290,0	1.404,0	91,88%	1.460,0	1.404.0	103,99%	1.176,0	1.404,0	92,44% 83.76%	1.468.0	1.404,0	104.56%	1.192,0	1.404,0	95,90% 84.90%
UBS VILA ESPANHOLA	860,0	780.0	110,26%	930,0	780,0	119,23%	1.135.0	780,0	145,51%	828.0	780.0	106,15%	1.120,0	780,0	143,59%	944,0	780,0	121,03%
UBS CRUZ DAS ALMAS	764,0	780,0	97,95%	825,0	780,0	105,77%	913,0	780,0	117,05%	671,0	780,0	86,03%	899,0	780,0	115,26%	858,0	780,0	110,00%
TOTAL	4.529,0	4.680,0	96,77%	4.611,0	4.680,0	98,53%	5.246,0	4.680,0	112,09%	4.349,0	4.680,0	92,93%	5.479,0	4.680,0	117,07%	4.782,0	4.680,0	102,18%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R018/2015-REDE ASSIS UBS JARDIM VISTA ALEGRE	6,808,0	7.200.0	94,56%	6.835,0	7.200.0	94,93%	6.861,0	7.200,0	95,29%	6.556,0	7.200.0	91,06%	6.978,0	7.200,0	96,92%	6.853,0	7.200,0	95,18%
UBS SILMARYA REJANE	0.000,0	7.200,0	34,3070	0.033,0	7.200,0	34,3370	0.001,0	7.200,0	33,2376	0.550,0	7.200,0	31,00%	0.570,0	7.200,0	30,3270	0.055,0	7.200,0	33,1070
MARCOLINO DE SOUZA	5.492,0	6.000,0	91,53%	5.808,0	6.000,0	96,80%	5.719,0	6.000,0	95,32%	5.789,0	6.000,0	96,48%	5.575,0	6.000,0	92,92%	5.907,0	6.000,0	98,45%
UBS VILA DIONÍSIA	9.773,0	10.800,0	90,49%	10.453,0	10.800,0	96,79%	10.102,0	10.800,0	93,54%	10.150,0	10.800,0	93,98%	10.383,0	10.800,0	96,14%	9.611,0	10.800,0	88,99%
UBS VILA ESPANHOLA	5.887,0	6.000,0	98,12%	5.782,0	6.000,0	96,37%	5.981,0	6.000,0	99,68%	6.017,0	6.000,0	100,28%	5.871,0	6.000,0	97,85%	5.940,0	6.000,0	99,00%
UBS CRUZ DAS ALMAS	5.366,0 <b>33.326,0</b>	6.000,0 <b>36.000,0</b>	89,43% <b>92,57%</b>	5.385,0 <b>34.263,0</b>	6.000,0 <b>36.000,0</b>	89,75% <b>95,18%</b>	5.730,0 <b>34.393,0</b>	6.000,0 <b>36.000,0</b>	95,50% <b>95,54%</b>	5.301,0 <b>33.813.0</b>	6.000,0 <b>36.000,0</b>	88,35% <b>93,93%</b>	5.517,0 <b>34.324,0</b>	6.000,0 <b>36.000,0</b>	91,95% <b>95,34%</b>	5.480,0 <b>33.791,0</b>	6.000,0 <b>36.000,0</b>	91,33% <b>93,86%</b>
SERVIÇO: 0037-UBS MISTA / PRODI	33.320,0	30.000,0	32,3770	34.203,0	30.000,0	55,1670	34.353,0	30.000,0	33,3470	33.013,0	30.000,0	33,3376	34.324,0	30.000,0	33,34%	33.751,0	30.000,0	33,80%
CONTRATO: R018/2015-REDE ASSIS																		
UBS JARDIM VISTA ALEGRE	556,0	624,0	89,10%	340,0	624,0	54,49%	506,0	624,0	81,09%	356,0	624,0	57,05%	625,0	624,0	100,16%	646,0	624,0	103,53%
UBS SILMARYA REJANE																		
MARCOLINO DE SOUZA UBS VILA DIONÍSIA	227,0 234,0	216,0 408,0	105,09% 57,35%	125,0 464,0	216,0 408,0	57,87% 113,73%	325,0 431,0	216,0 408,0	150,46% 105,64%	323,0 326,0	216,0 408,0	149,54% 79,90%	325,0 204,0	216,0 408,0	150,46% 50.00%	247,0 322,0	216,0 408,0	114,35% 78,92%
UBS VILA DIONISIA	279.0	624.0	44.71%	267.0	624,0	42.79%	684.0	624.0	105,64%	821.0	624,0	131.57%	1.134,0	624.0	181.73%	799.0	624.0	128.04%
UBS CRUZ DAS ALMAS	243,0	192,0	126,56%	137.0	192,0	71,35%	199,0	192,0	103,65%	164.0	192,0	85,42%	234,0	192,0	121,88%	204,0	192,0	106,25%
TOTAL	1.539,0	2.064,0	74,56%	1.333,0	2.064,0	64,58%	2.145,0	2.064,0	103,92%	1.990,0	2.064,0	96,41%	2.522,0	2.064,0	122,19%	2.218,0	2.064,0	107,46%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R018/2015-REDE ASSIS																		
UBS JARDIM VISTA ALEGRE UBS SILMARYA REJANE	2.589,0	2.184,0	118,54%	1.435,0	2.184,0	65,71%	2.084,0	2.184,0	95,42%	3.294,0	2.184,0	150,82%	4.618,0	2.184,0	211,45%	3.064,0	2.184,0	140,29%
MARCOLINO DE SOUZA	651,0	756,0	86,11%	301,0	756,0	39.81%	1.001,0	756,0	132,41%	937,0	756,0	123.94%	491,0	756,0	64,95%	817,0	756,0	108,07%
UBS VILA DIONÍSIA	968,0	1.428,0	67,79%	1.672,0	1.428,0	117,09%	1.230,0	1.428,0	86,13%	1.780,0	1.428,0	124,65%	1.539,0	1.428,0	107,77%	1.683,0	1.428,0	117,86%
UBS VILA ESPANHOLA	320,0	2.184,0	14,65%	209,0	2.184,0	9,57%	1.041,0	2.184,0	47,66%	2.488,0	2.184,0	113,92%	2.756,0	2.184,0	126,19%	1.416,0	2.184,0	64,84%
UBS CRUZ DAS ALMAS	1.380,0	672,0	205,36%	677,0	672,0	100,74%	836,0	672,0	124,40%	1.091,0	672,0	162,35%	1.105,0	672,0	164,43%	901,0	672,0	134,08%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	5.908,0	7.224,0	81,78%	4.294,0	7.224,0	59,44%	6.192,0	7.224,0	85,71%	9.590,0	7.224,0	132,75%	10.509,0	7.224,0	145,47%	7.881,0	7.224,0	109,09%
CONTRATO: R018/2015-REDE ASSIS																		
UBS JARDIM VISTA ALEGRE	1.041,0	50,0	2082,00%	1.114.0	50.0	2228,00%	1,468.0	50,0	2936,00%	1.135.0	50,0	2270,00%	1.406.0	50,0	2812,00%	1.254.0	50,0	2508.00%

										ı						ı		
UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS SILMARYA REJANE																		
MARCOLINO DE SOUZA UBS VII A DIONÍSIA	127,0 644.0	263,0 760.0	48,29% 84,74%	184,0 479,0	263,0 760.0	69,96% 63.03%	169,0 596.0	263,0 760,0	64,26% 78,42%	125,0 547,0	263,0 760,0	47,53% 71,97%	190,0 635.0	263,0 760.0	72,24% 83,55%	222,0 660,0	263,0 760,0	84,41% 86,84%
TOTAL	1.812,0	1.073,0	168,87%	479,0 <b>1.777,0</b>	1.073,0	165,61%	2.233,0	1.073,0	208,11%	1.807,0	1.073,0	168,41%	2.231,0	1.073,0	207,92%	2.136,0	1.073,0	199,07%
SERVIÇO: 0037-UBS MISTA / PRODI										2.00.70								
CONTRATO: R018/2015-REDE ASSIS UBS JARDIM VISTA ALEGRE	776,0	313,0	247,92%	673,0	313,0	215,02%	848,0	313,0	270,93%	709,0	313,0	226,52%	848,0	313,0	270,93%	590,0	313,0	188,50%
UBS VILA DIONÍSIA	164,0	678,0	24,19%	301,0	678,0	44,40%	494,0	678,0	72,86%	380,0	678,0	56,05%	448,0	678,0	66,08%	279,0	678,0	41,15%
UBS CRUZ DAS ALMAS	139,0	263,0	52,85%	118,0	263,0	44,87%	208,0	263,0	79,09%	146,0	263,0	55,51%	119,0	263,0	45,25%	146,0	263,0	55,51%
TOTAL	1.079,0	1.254,0	86,04%	1.092,0	1.254,0	87,08%	1.550,0	1.254,0	123,60%	1.235,0	1.254,0	98,48%	1.415,0	1.254,0	112,84%	1.015,0	1.254,0	80,94%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R018/2015-REDE ASSIS																		
UBS JARDIM VISTA ALEGRE	771,0	313,0	246,33%	747,0	313,0	238,66%	759,0	313,0	242,49%	516,0	313,0	164,86%	732,0	313,0	233,87%	701,0	313,0	223,96%
UBS VILA DIONÍSIA	240,0	415,0	57,83%	308,0	415,0	74,22%	434,0	415,0	104,58%	382,0	415,0	92,05%	428,0	415,0	103,13%	358,0	415,0	86,27%
TOTAL	1.011,0	728,0	138,87%	1.055,0	728,0	144,92%	1.193,0	728,0	163,87%	898,0	728,0	123,35%	1.160,0	728,0	159,34%	1.059,0	728,0	145,47%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R018/2015-REDE ASSIS																		
UBS VILA DIONÍSIA	62,0	125,0	49,60%	187,0	125,0	149,60%	243,0	125,0	194,40%	190,0	125,0	152,00%	234,0	125,0	187,20%	241,0	125,0	192,80%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	62,0	125,0	49,60%	187,0	125,0	149,60%	243,0	125,0	194,40%	190,0	125,0	152,00%	234,0	125,0	187,20%	241,0	125,0	192,80%
CONTRATO: R018/2015-REDE ASSIS																		
UBS VILA ESPANHOLA	0,0	208,0	0,00%	129,0	208,0	62,02%	188,0	208,0	90,38%	195,0	208,0	93,75%	178,0	208,0	85,58%	158,0	208,0	75,96%
TOTAL	0,0	208,0	0,00%	129,0	208,0	62,02%	188,0	208,0	90,38%	195,0	208,0	93,75%	178,0	208,0	85,58%	158,0	208,0	75,96%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R018/2015-REDE ASSIS UBS VILA ESPANHOLA	0,0	208.0	0,00%	145.0	208.0	69,71%	198,0	208.0	95,19%	169,0	208.0	81,25%	200.0	208.0	96,15%	182,0	208,0	87,50%
TOTAL	0,0	208,0	0,00%	145,0	208,0	69,71%	198,0	208,0	95,19%	169,0	208,0	81,25%	200,0	208,0	96,15%	182,0	208,0	87,50%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R018/2015-REDE ASSIS																		
UBS JARDIM VISTA ALEGRE UBS VILA DIONÍSIA	203,0 0,0	176,0 160,0	0.00%	236,0 0,0	176,0 160,0	134,09%	214,0 0,0	176,0 160,0	121,59%	168,0 0,0	176,0 160,0	95,45% 0,00%	247,0 0,0	176,0 160,0	140,34%	248,0 0,0	176,0 160,0	140,91%
TOTAL	203,0	336,0	60,42%	236,0	336,0	70,24%	214,0	336,0	63,69%	168,0	336,0	50,00%	247,0	336,0	73,51%	248,0	336,0	73,81%
SERVIÇO: 0037-UBS MISTA / PRODI													·	· ·			· ·	
CONTRATO: R018/2015-REDE ASSISTED LIBS JARDIM VISTA ALEGRE	563.0	536.0	105,04%	754,0	F2C 0	140.679/	811,0	F2C 0	151,31%	581,0	536.0	108,40%	747,0	F2C 0	139,37%	661,0	F2C 0	123,32%
UBS VILA DIONÍSIA	0.0	400.0	0.00%	754,0	536,0 400,0	140,67% 0.00%	0.0	536,0 400.0	0.00%	0.0	400.0	0.00%	0.0	536,0 400,0	0.00%	0.0	536,0 400,0	0.00%
TOTAL	563,0	936,0	60,15%	754,0	936,0	80,56%	811,0	936,0	86,65%	581,0	936,0	62,07%	747,0	936,0	79,81%	661,0	936,0	70,62%
SERVIÇO: 0038-APD - ACOMPANHA																		
CONTRATO: R018/2015-REDE ASSIS UBS ADELAIDE LOPES	72.0	70.0	104,29%	71,0	70,0	101,43%	72.0	70,0	102,86%	70,0	70,0	100,00%	71,0	70,0	101,43%	72.0	70,0	104,29%
NIR FREGUESIA DO O /	73,0	70,0	104,29%	/1,0	70,0	101,43%	72,0	70,0	102,80%	70,0	70,0	100,00%	71,0	70,0	101,45%	73,0	70,0	104,29%
BRASILANDIA	145,0	70,0	207,14%	147,0	70,0	210,00%	151,0	70,0	215,71%	146,0	70,0	208,57%	143,0	70,0	204,29%	141,0	70,0	201,43%
TOTAL	218,0	140,0	155,71%	218,0	140,0	155,71%	223,0	140,0	159,29%	216,0	140,0	154,29%	214,0	140,0	152,86%	214,0	140,0	152,86%
SERVIÇO: 0039-SRT II - SERVIÇO RES																		
CONTRATO: R018/2015-REDE ASSIS RESIDÊNCIA TERAPÊUTICA																		
BRASILÂNDIA III -MISTA	-	-		-	-	-	-	-	-		-	-	-	-	-		-	-
RESIDÊNCIA TERAPÊUTICA CASA																		
VERDE II - MISTA RESIDÊNCIA TERAPÊUTICA CASA	0,0	10,0	0,00%	0,0	10,0	0,00%	4,0	10,0	40,00%	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	10,0	80,00%
VERDE III - ATÉ 08/17	10,0	10,0	100,00%	10,0	10,0	100,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,0	10,0	90,00%
TOTAL	10,0	20,0	50,00%	10,0	20,0	50,00%	13,0	20,0	65,00%	17,0	20,0	85,00%	17,0	20,0	85,00%	17,0	20,0	85,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE!																		
CONTRATO: R018/2015-REDE ASSIS RESIDÊNCIA TERAPÊUTICA																		
BRASILÂNDIA III -MISTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA CASA																		
VERDE II - MISTA	0,0			0,0			10,0			8,0			10,0			8,0		
RESIDÊNCIA TERAPÊUTICA CASA VERDE III - ATÉ 08/17	40.0			10,0			10.0			10.0			40.0			10.0		
TOTAL	10,0 <b>10,0</b>			10,0 10,0			20,0			10,0			10,0 <b>20,0</b>			18,0		
SERVIÇO: 0039-SRT II - SERVIÇO RE!	13,0			20,0			23,0			23,0			20,0			20,0		
CONTRATO: R018/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA III -MISTA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA CASA																		
VERDE II - MISTA	0,0			0,0			40,0			100,0			80,0			100,0		
RESIDÊNCIA TERAPÊUTICA CASA																		
VERDE III - ATÉ 08/17 TOTAL	100,0 100,0			100,0 <b>100,0</b>			90,0			90,0			90,0			90,0		
SERVIÇO: 0047-CAPS III ÁLCOOL E C	100,0			100,0			130,0			190,0			170,0			190,0		
,																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R018/2015-REDE ASSIS																		
CAPS ÁLCOOL E DROGAS III																		
FREGUESIA DO Ó BRASILANDIA	304,0	300,0	101,33%	282,0	300,0	94,00%	330,0	300,0	110,00%	307,0	300,0	102,33%	318,0	300,0	106,00%	296,0	300,0	98,67%
TOTAL	304,0	300,0	101,33%	282,0	300,0	94,00%	330,0	300,0	110,00%	307,0	300,0	102,33%	318,0	300,0	106,00%	296,0	300,0	98,67%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R018/2015-REDE ASSIS																						
UBS VILA RAMOS	1.725,0	2.080,0	82,93%	1.762,0	2.080,0	84,71%	1.476,0	2.080,0	70,96%	1.664,0	2.080,0	80,00%	1.193,0	2.080,0	57,36%	1.099,0	2.080,0	52,84%	17.853,0	(Σ)	24.960,0	71,53%
UBS DR. AUGUSTO LEOPOLDO																				(Σ)		
AYROSA GALVÃO	2.183,0	2.912,0	74,97%	2.051,0	2.912,0	70,43%	1.676,0	2.912,0	57,55%	1.778,0	2.912,0	61,06%	2.234,0	2.912,0	76,72%	1.967,0	2.912,0	67,55%	26.309,0	(=)	34.944,0	75,29%
UBS BRASILÂNDIA UBS CASA VERDE ALTA	1.291,0 1.741.0	1.664,0 2.496.0	77,58% 69.75%	1.741,0 1.830.0	1.664,0	104,63% 73.32%	1.467,0 1.647.0	1.664,0 2.496.0	88,16% 65.99%	1.380,0 1.876.0	1.664,0	82,93%	1.119,0	1.664,0 2.496.0	67,25% 61.74%	1.079,0 1.710.0	1.664,0 2.496.0	64,84% 68.51%	16.201,0	(Σ)	19.968,0	81,13% 74.12%
UBS CASA VERDE ALTA	1.741,0	2.496,0	69,75%	1.830,0	2.496,0	/3,32%	1.647,0	2.496,0	65,99%	1.876,0	2.496,0	75,16%	1.541,0	2.496,0	61,74%	1.710,0	2.496,0	68,51%	22.199,0	(Σ)	29.952,0	74,12%
UBS DRA. II ZA WEITMAN HUTZIER	2.829,0	2.912,0	97.15%	2.527.0	2.912,0	86.78%	2.426,0	2.912,0	83.31%	2.488.0	2.912,0	85.44%	2.063,0	2.912,0	70.84%	2.056,0	2.912,0	70,60%	29.518,0	(Σ)	34.944,0	84.47%
UBS JARDIM GUARANI	2.291.0	2.912.0	78.67%	2.650,0	2.912,0	91,00%	2.173,0	2.912,0	74.62%	2.003,0	2.912,0	68,78%	2.215,0	2.912,0	76,06%	2.328,0	2.912,0	79,95%	25.539,0	(Σ)	34.944,0	73,09%
		,.	,			,			,		,.				,			,			, -	,
UBS JARDIM ICARAÍ - BRASILÂNDIA	1.903,0	2.496,0	76,24%	2.592,0	2.496,0	103,85%	2.384,0	2.496,0	95,51%	2.269,0	2.496,0	90,91%	2.299,0	2.496,0	92,11%	2.316,0	2.496,0	92,79%	27.666,0	(Σ)	29.952,0	92,37%
AMA/UBS INTEGRADA JARDIM																				(5)		
PAULISTANO	2.686,0	2.912,0	92,24%	2.677,0	2.912,0	91,93%	2.566,0	2.912,0	88,12%	2.551,0	2.912,0	87,60%	2.240,0	2.912,0	76,92%	2.156,0	2.912,0	74,04%	30.228,0	(Σ)	34.944,0	86,50%
UBS VILA SANTA MARIA	2.255,0	2.912,0	77,44%	2.288,0	2.912,0	78,57%	1.801,0	2.912,0	61,85%	1.681,0	2.912,0	57,73%	1.823,0	2.912,0	62,60%	1.798,0	2.912,0	61,74%	26.066,0	(Σ)	34.944,0	74,59%
AMA/UBS INTEGRADA VILA																				(Σ)		
BARBOSA	990,0	1.248,0	79,33%	1.392,0	1.248,0	111,54%	1.268,0	1.248,0	101,60%	971,0	1.248,0	77,80%	798,0	1.248,0	63,94%	966,0	1.248,0	77,40%	13.101,0		14.976,0	87,48%
UBS VILA PENTEADO UBS VILA TEREZINHA	2.526,0 1.720.0	2.912,0	86,74% 82,69%	2.695,0 1.949.0	2.912,0	92,55% 93.70%	2.297,0	2.912,0	78,88% 75.10%	2.737,0 1.914,0	2.912,0	93,99% 92,02%	2.458,0	2.912,0	84,41%	2.247,0	2.912,0	77,16% 73,46%	28.284,0	(Σ)	34.944,0	80,94% 81.52%
	1.720,0	2.080,0	82,69%	1.949,0	2.080,0	93,70%	1.562,0	2.080,0	75,10%	1.914,0	2.080,0	92,02%	1.628,0	2.080,0	78,27%	1.528,0	2.080,0	/3,46%	20.347,0	(Σ)	24.960,0	81,52%
UBS NOVA ESPERANÇA - PAULISTANO II	1.356.0	1.664.0	81.49%	1.471.0	1.664.0	88.40%	1.101.0	1.664.0	66.17%	1.366.0	1.664.0	82.09%	1.143.0	1.664.0	68.69%	1.062.0	1.664.0	63.82%	15.761,0	(Σ)	19.968.0	78.93%
UBS VILA DIONISIA II	1.288,0	1.664,0	77,40%	1.892,0	1.664,0	113,70%	1.550,0	1.664,0	93,15%	1.539,0	1.664,0	92,49%	1.089,0	1.664,0	65,44%	1.550,0	1.664,0	93,15%	18.488,0	(Σ)	19.968,0	92,59%
TOTAL	26.784,0	32.864,0	81,50%	29.517,0	32.864,0	89,82%	25.394,0	32.864,0	77,27%	26.217,0	32.864,0	79,77%	23.843,0	32.864,0	72,55%	23.862,0	32.864,0	72,61%	317.560,0	(Σ)	394.368,0	80,52%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R018/2015-REDE ASSIS																						
UBS VILA RAMOS	893,0	780,0	114,49%	815,0	780,0	104,49%	858,0	780,0	110,00%	718,0	780,0	92,05%	635,0	780,0	81,41%	631,0	780,0	80,90%	8.951,0	(Σ)	9.360,0	95,63%
UBS DR. AUGUSTO LEOPOLDO AYROSA GALVÃO	1.072.0	1.092.0	98.17%	1.183.0	1.092.0	108.33%	1.074.0	1.092.0	98.35%	1.146.0	1.092.0	104.95%	700.0	1.092.0	73.08%	841.0	1.092.0	77.01%	12.932.0	(Σ)	13.104.0	98.69%
LIBS BRASII ÂNDIA	630.0	624.0	100.96%	732.0	624.0	108,33%	693.0	624.0	98,35% 111.06%	634.0	624.0	104,95%	798,0 622.0	624.0	99.68%	841,0 534.0	624.0	77,01% 85.58%	7.435.0		7.488.0	98,69%
UBS CASA VERDE ALTA	923,0	936,0	98,61%	1.130,0	936,0	120,73%	1.059,0	936,0	113,14%	907,0	936,0	96,90%	839,0	936,0	89,64%	849,0	936,0	90,71%	11.843,0	(Σ)	11.232.0	105,44%
OBS CASA VERDE AETA	323,0	330,0	30,0170	1.130,0	330,0	120,7370	1.033,0	330,0	113,1470	307,0	330,0	30,3070	633,0	330,0	05,0470	045,0	330,0	30,7170	11.043,0		11.232,0	103,4470
UBS DRA. ILZA WELTMAN HUTZLER	1.550,0	1.092,0	141,94%	1.652,0	1.092,0	151,28%	1.353,0	1.092,0	123,90%	1.127,0	1.092,0	103,21%	1.208,0	1.092,0	110,62%	1.004,0	1.092,0	91,94%	16.435,0	(Σ)	13.104,0	125,42%
UBS JARDIM GUARANI	1.096,0	1.092,0	100,37%	1.217,0	1.092,0	111,45%	1.192,0	1.092,0	109,16%	1.102,0	1.092,0	100,92%	838,0	1.092,0	76,74%	833,0	1.092,0	76,28%	13.435,0	(Σ)	13.104,0	102,53%
																				(Σ)		
UBS JARDIM ICARAÍ - BRASILÂNDIA	720,0	936,0	76,92%	687,0	936,0	73,40%	892,0	936,0	95,30%	707,0	936,0	75,53%	677,0	936,0	72,33%	771,0	936,0	82,37%	9.310,0	(2)	11.232,0	82,89%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
PAULISTANO	1.105,0	1.092,0	101,19%	1.052,0	1.092,0	96,34%	1.032,0	1.092,0	94,51%	886,0	1.092,0	81,14%	658,0	1.092,0	60,26%	902,0	1.092,0	82,60%	12.006,0		13.104,0	91,62%
UBS VILA SANTA MARIA AMA/UBS INTEGRADA VILA	1.423,0	1.092,0	130,31%	1.843,0	1.092,0	168,77%	1.536,0	1.092,0	140,66%	1.306,0	1.092,0	119,60%	1.153,0	1.092,0	105,59%	942,0	1.092,0	86,26%	17.039,0	(Σ)	13.104,0	130,03%
BARBOSA	536,0	468,0	114,53%	530,0	468,0	113,25%	499,0	468,0	106,62%	473,0	468,0	101,07%	311,0	468,0	66.45%	378,0	468,0	80,77%	5.877,0	(Σ)	5.616,0	104,65%
UBS VILA PENTEADO	1.047.0	1.092,0	95,88%	1.147,0	1.092,0	105,04%	896,0	1.092,0	82.05%	977,0	1.092,0	89,47%	934,0	1.092,0	85,53%	839,0	1.092,0	76,83%	12.460,0	(Σ)	13.104,0	95,09%
UBS VILA TEREZINHA	871.0	780.0	111.67%	916.0	780.0	117.44%	898.0	780.0	115.13%	810.0	780.0	103.85%	849.0	780,0	108.85%	888.0	780.0	113.85%	10.002,0	(Σ)	9.360.0	106,86%
UBS NOVA ESPERANÇA -		, .	,	,-		,	,-		,	,-		,	, .			,-		,				
PAULISTANO II	653,0	624,0	104,65%	562,0	624,0	90,06%	689,0	624,0	110,42%	662,0	624,0	106,09%	576,0	624,0	92,31%	562,0	624,0	90,06%	7.412,0	(Σ)	7.488,0	98,99%
UBS VILA DIONISIA II	494,0	624,0	79,17%	703,0	624,0	112,66%	489,0	624,0	78,37%	253,0	624,0	40,54%	386,0	624,0	61,86%	339,0	624,0	54,33%	6.377,0	(Σ)	7.488,0	85,16%
TOTAL	13.013,0	12.324,0	105,59%	14.169,0	12.324,0	114,97%	13.160,0	12.324,0	106,78%	11.708,0	12.324,0	95,00%	10.484,0	12.324,0	85,07%	10.313,0	12.324,0	83,68%	151.514,0	(Σ)	147.888,0	102,45%
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R018/2015-REDE ASSIS																						
UBS VILA RAMOS	6.165,0	6.000,0	102,75%	6.060,0	6.000,0	101,00%	6.093,0	5.800,0	105,05%	6.077,0	5.800,0	104,78%	6.112,0	5.800,0	105,38%	5.960,0	5.800,0	102,76%	72.679,0	(Σ)	71.200,0	102,08%
UBS DR. AUGUSTO LEOPOLDO	0.103,0	0.000,0	102,7370	0.000,0	0.000,0	101,0070	0.055,0	5.000,0	103,0370	0.077,0	3.000,0	20-1,7-070	0.112,0	3.000,0	203,3070	3.300,0	3.000,0	102,7070	, 2.0, 3,0		, 1.200,0	102,0070
AYROSA GALVÃO	8.442.0	8.400.0	100.50%	8,444.0	8,400.0	100.52%	8,436.0	8,400.0	100.43%	8,430.0	8.400.0	100.36%	8.417.0	8,400.0	100.20%	8.341.0	8.400.0	99.30%	100.932,0	(Σ)	100.800.0	100.13%
UBS BRASILÂNDIA	4.267,0	4.800,0	88,90%	4.168,0	4.800,0	86,83%	4.365,0	4.600,0	94,89%	4.323,0	4.600,0	93,98%	4.204,0	4.600,0	91,39%	4.671,0	4.600,0	101,54%	51.950,0	(Σ)	56.800,0	91,46%
UBS CASA VERDE ALTA	6.910,0	7.200,0	95,97%	7.241,0	7.200,0	100,57%	7.031,0	7.000,0	100,44%	6.475,0	7.000,0	92,50%	6.420,0	7.000,0	91,71%	6.285,0	7.000,0	89,79%	82.423,0	(Σ)	85.600,0	96,29%
																				(Σ)		
UBS DRA. ILZA WELTMAN HUTZLER	8.473,0	8.400,0	100,87%	8.360,0	8.400,0	99,52%	8.440,0	8.400,0	100,48%	8.451,0	8.400,0	100,61%	8.242,0	8.400,0	98,12%	7.938,0	8.400,0	94,50%	100.232,0	-	100.800,0	99,44%
UBS JARDIM GUARANI	8.678,0	8.400,0	103,31%	8.500,0	8.400,0	101,19%	8.456,0	8.200,0	103,12%	8.609,0	8.200,0	104,99%	8.564,0	8.200,0	104,44%	8.204,0	8.200,0	100,05%	102.002,0	(Σ)	100.000,0	102,00%
UBS JARDIM ICARAÍ - BRASILÂNDIA	7.008,0	7.200,0	97.33%	7.155,0	7.200,0	99.38%	7.184.0	7.200,0	99.78%	7.102,0	7.200,0	98,64%	7.032,0	7.200,0	97.67%	6.759,0	7.200,0	93,88%	84.579,0	(Σ)	86.400,0	97,89%
AMA/UBS INTEGRADA JARDIM	7.008,0	7.200,0	97,33%	7.155,0	7.200,0	99,38%	7.184,0	7.200,0	99,78%	7.102,0	7.200,0	98,64%	7.032,0	7.200,0	97,67%	6.759,0	7.200,0	93,88%	84.579,0		86.400,0	97,89%
PAULISTANO	8.533.0	8,400.0	101.58%	7.754.0	8,400.0	92.31%	7.895.0	8.400,0	93.99%	8.324.0	8.400,0	99.10%	7.943.0	8.400,0	94.56%	8.349,0	8.400,0	99.39%	99.314.0	(Σ)	100.800,0	98,53%
UBS VILA SANTA MARIA	8.174.0	8.400,0	97.31%	8.380,0	8.400,0	99.76%	8.434.0	8.200,0	102,85%	8.330,0	8.200,0	101,59%	8.067,0	8.200,0	98.38%	7.664,0	8.200,0	93,46%	98.979,0	(Σ)	100.000,0	98,98%
AMA/UBS INTEGRADA VILA	2.27-7,0	200,0	2.,5270	2.300,0	2.100,0	23,7.070	23.,0	2.200,0	,05/0	2.330,0	2.200,0	,,	2.00,,0	2.200,0	23,3070	00-1,0	2.200,0	25,.070		-	000,0	22,5073
BARBOSA	3.338,0	3.600,0	92,72%	3.429,0	3.600,0	95,25%	3.201,0	3.400,0	94,15%	3.238,0	3.400,0	95,24%	2.696,0	3.400,0	79,29%	3.445,0	3.400,0	101,32%	39.695,0	(Σ)	42.400,0	93,62%
UBS VILA PENTEADO	8.124,0	8.400,0	96,71%	7.970,0	8.400,0	94,88%	7.819,0	8.200,0	95,35%	8.175,0	8.200,0	99,70%	8.072,0	8.200,0	98,44%	8.122,0	8.200,0	99,05%	99.603,0	(Σ)	100.000,0	99,60%
UBS VILA TEREZINHA	5.899,0	6.000,0	98,32%	6.152,0	6.000,0	102,53%	6.033,0	6.000,0	100,55%	6.038,0	6.000,0	100,63%	5.981,0	6.000,0	99,68%	5.825,0	6.000,0	97,08%	70.699,0	(Σ)	72.000,0	98,19%
UBS NOVA ESPERANÇA -																				(Σ)		
PAULISTANO II	4.281,0	4.800,0	89,19%	4.524,0	4.800,0	94,25%	4.489,0	4.600,0	97,59%	4.328,0	4.600,0	94,09%	4.576,0	4.600,0	99,48%	4.004,0	4.600,0	87,04%	52.753,0		56.800,0	92,88%
UBS VILA DIONISIA II	4.533,0	4.800,0	94,44%	4.610,0	4.800,0	96,04%	4.625,0	4.800,0	96,35%	4.168,0	4.800,0	86,83%	4.922,0	4.800,0	102,54%	4.228,0	4.800,0	88,08%	55.394,0	(Σ)	57.600,0	96,17%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA SI	92.825,0	94.800,0	97,92%	92.747,0	94.800,0	97,83%	92.501,0	93.200,0	99,25%	92.068,0	93.200,0	98,79%	91.248,0	93.200,0	97,91%	89.795,0	93.200,0	96,35%	1.111.234,0	(Σ)	1.131.200,0	98,23%
SERVIÇO: UUU1-ESF - ESTRATEGIA SI																						

UNIDADE	Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado			TOTAL % Realiz/Prev
CONTRATO: R018/2015-REDE ASSIS UBS VILA RAMOS		5.0			5.0			5.0			5.0			5,0			5.0			()	5.0	
		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS DR. AUGUSTO LEOPOLDO		7.0			7.0			7.0			7.0			7.0			7.0			(m)	7.0	
AYROSA GALVÃO UBS BRASILÂNDIA		7,0 4,0			7,0 4,0			7,0 4,0			7,0 4,0			4,0			7,0 4,0			(m)	7,0 4,0	
																				(m)		
UBS CASA VERDE ALTA		6,0			6,0			6,0			6,0			6,0			6,0			(111)	6,0	
UBS DRA. ILZA WELTMAN HUTZLER		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
UBS JARDIM GUARANI		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
OBS JAKDINI GOAKANI		7,0			7,0			7,0			7,0			7,0			7,0			(111)	7,0	
UBS JARDIM ICARAÍ - BRASILÂNDIA		6.0			6.0			6.0			6,0			6.0			6.0			(m)	6.0	
AMA/UBS INTEGRADA IARDIM		0,0			0,0			0,0			0,0			0,0			0,0				0,0	
PAULISTANO		7.0			7.0			7.0			7.0			7.0			7.0			(m)	7.0	
UBS VILA SANTA MARIA		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
AMA/UBS INTEGRADA VILA		7,0			7,0			7,0			7,0			7,0			7,0			()	7,0	
BARBOSA		3.0			3.0			3.0			3.0			3.0			3.0			(m)	3.0	
UBS VILA PENTEADO		7.0			7.0			7.0			7.0			7.0			7.0			(m)	7.0	
UBS VILA TEREZINHA		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS NOVA ESPERANÇA -		.,-			- /-			-,-			- /-			.,-			.,-				- /-	
PAULISTANO II		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS VILA DIONISIA II		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
TOTAL		79,0			79,0			79,0			79,0			79,0			79,0			(m)	79,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R018/2015-REDE ASSIS																						
UBS VILA RAMOS	231,0	216,0	106,94%	239,0	216,0	110,65%	224,0	216,0	103,70%	228,0	216,0	105,56%	225,0	216,0	104,17%	233,0	216,0	107,87%	3.100,0	(Σ)	2.592,0	119,60%
UBS DR. AUGUSTO LEOPOLDO																				(Σ)		
AYROSA GALVÃO	304,0	624,0	48,72%	303,0	624,0	48,56%	596,0	624,0	95,51%	705,0	624,0	112,98%	420,0	624,0	67,31%	710,0	624,0	113,78%	5.199,0		7.488,0	69,43%
UBS CASA VERDE ALTA	490,0	624,0	78,53%	690,0	624,0	110,58%	575,0	624,0	92,15%	610,0	624,0	97,76%	564,0	624,0	90,38%	452,0	624,0	72,44%	6.630,0	(Σ)	7.488,0	88,54%
UBS DRA. ILZA WELTMAN HUTZLER	750.0	624.0	424 620/	020.0	6240	424 200/	076.0	624.0	140.38%	500.0	6240	440.430/	507.0	6240	95.67%	502.0	624.0	05.030/	0.200.0	(Σ)	7 400 0	112.13%
UBS JARDIM GUARANI	759,0	624,0	121,63%	838,0	624,0	134,29%	876,0	624,0	.,	689,0	624,0	110,42% 140,28%	597,0	624,0	95,67% 117.82%	593,0	624,0	95,03%	8.396,0		7.488,0	112,13%
OBS JARDINI GUARANI	566,0	432,0	131,02%	586,0	432,0	135,65%	610,0	432,0	141,20%	606,0	432,0	140,28%	509,0	432,0	117,62%	573,0	432,0	132,64%	5.963,0	(Σ)	5.184,0	115,03%
UBS JARDIM ICARAÍ - BRASILÂNDIA	398,0	408,0	97,55%	231,0	408,0	56,62%	425,0	408,0	104,17%	310,0	408,0	75,98%	374,0	408,0	91,67%	371,0	408,0	90,93%	4.245,0	(∑)	4.896,0	86,70%
AMA/UBS INTEGRADA JARDIM	350,0	400,0	31,3370	231,0	408,0	30,0276	423,0	400,0	104,1776	310,0	400,0	73,30%	374,0	400,0	31,0770	371,0	400,0	30,3370	4.243,0		4.850,0	80,70%
PAULISTANO	221,0	192,0	115,10%	199,0	192,0	103.65%	37,0	372,0	9 95%	102,0	372,0	27 42%	174,0	372,0	46.77%	100,0	372,0	26.88%	1.950,0	(Σ)	3.024,0	64,48%
UBS VILA SANTA MARIA	348,0	432,0	80,56%	641,0	432,0	148,38%	501,0	432,0	115,97%	407,0	432,0	94,21%	435,0	432,0	100,69%	421,0	432,0	97,45%	5.049,0	(Σ)	5.184,0	97,40%
AMA/UBS INTEGRADA VILA	3-10,0	-152,0	00,5070	011,0	132,0	110,5070	301,0	152,0	115,5770	407,0	132,0	34,2170	433,0	152,0	100,0370	421,0	-152,0	37,4370	3.043,0		3.101,0	37,4070
BARBOSA	61,0	208,0	29,33%	19,0	208,0	9,13%	189,0	216,0	87,50%	195,0	216,0	90,28%	286,0	216,0	132,41%	257,0	216,0	118,98%	2.160,0	(Σ)	2.528,0	85,44%
UBS VILA PENTEADO	774,0	624,0	124,04%	702,0	624,0	112,50%	507,0	624,0	81,25%	584,0	624,0	93,59%	561,0	624,0	89,90%	571,0	624,0	91,51%	7.081,0	(Σ)	7.488,0	94,56%
TOTAL	4.152,0	4.384,0	94,71%	4.448,0	4.384,0	101,46%	4.540,0	4.572,0	99,30%	4.436,0	4.572,0	97,03%	4.145,0	4.572,0	90,66%	4.281,0	4.572,0	93,64%	49.773,0	(Σ)	53.360,0	93,28%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA																						
CONTRATO: R018/2015-REDE ASSIS																						
UBS VILA RAMOS	883,0	756,0	116,80%	643,0	756,0	85,05%	599,0	756,0	79,23%	754,0	756,0	99,74%	683,0	756,0	90,34%	583,0	756,0	77,12%	9.505,0	(Σ)	9.072,0	104,77%
UBS DR. AUGUSTO LEOPOLDO																				( <u>S</u> )		
AYROSA GALVÃO	1.071,0	2.184,0	49,04%	1.224,0	2.184,0	56,04%	3.084,0	2.184,0	141,21%	2.370,0	2.184,0	108,52%	1.553,0	2.184,0	71,11%	2.387,0	2.184,0	109,29%	20.130,0		26.208,0	76,81%
UBS CASA VERDE ALTA	1.870,0	3.328,0	56,19%	2.830,0	3.328,0	85,04%	2.534,0	2.184,0	116,03%	2.752,0	2.184,0	126,01%	2.168,0	2.184,0	99,27%	1.688,0	2.184,0	77,29%	28.166,0	(Σ)	35.360,0	79,65%
																				(Σ)	/	
UBS DRA. ILZA WELTMAN HUTZLER	1.936,0	2.184,0	88,64%	2.404,0	2.184,0	110,07%	2.416,0	2.184,0	110,62%	1.749,0	2.184,0	80,08%	1.487,0	2.184,0	68,09%	1.351,0	2.184,0	61,86%	21.925,0		26.208,0	83,66%
UBS JARDIM GUARANI	3.053,0	1.512,0	201,92%	3.455,0	1.512,0	228,51%	3.295,0	1.512,0	217,92%	3.209,0	1.512,0	212,24%	2.870,0	1.512,0	189,81%	2.425,0	1.512,0	160,38%	31.574,0	(Σ)	18.144,0	174,02%
UBS JARDIM ICARAÍ - BRASILÂNDIA	1.685,0	1.428,0	118,00%	701,0	1.428,0	49.09%	1.581,0	1.428,0	110,71%	987,0	1.428,0	69,12%	1.302,0	1.428,0	91,18%	1.289,0	1.428,0	90,27%	14.560,0	(Σ)	17.136,0	84,97%
AMA/UBS INTEGRADA JARDIM	1.065,0	1.428,0	116,00%	701,0	1.426,0	49,09%	1.561,0	1.426,0	110,71%	967,0	1.426,0	09,12%	1.302,0	1.426,0	91,18%	1.269,0	1.428,0	90,27%	14.500,0		17.130,0	84,97%
PAULISTANO	515,0	672,0	76,64%	647.0	672,0	96,28%	136,0	1.022,0	13.31%	491,0	1.022,0	48.04%	479,0	1.022,0	46.87%	430,0	1.022,0	42.07%	6.094,0	(∑)	9.464,0	64.39%
UBS VILA SANTA MARIA	2.118,0	1.512,0	140,08%	2.637,0	1.512,0	174,40%	2.507,0	1.512,0	165,81%	1.890,0	1.512,0	125,00%	2.301,0	1.512,0	152,18%	2.742,0	1.512,0	181,35%	25.425,0	(Σ)	18.144,0	140,13%
AMA/UBS INTEGRADA VILA	2.110,0	1.512,0	140,0070	2.037,0	1.512,0	174,1070	2.507,0	1.512,0	105,0170	1.050,0	1.512,0	125,0070	2.501,0	1.512,0	132,1070	2.7-12,0	1.512,0	101,5570	25.425,0		10.111,0	110,1370
BARBOSA	133,0	1.248,0	10.66%	118,0	1.248,0	9.46%	347,0	756,0	45.90%	780,0	756,0	103,17%	1.141,0	756,0	150,93%	701,0	756,0	92,72%	7.068,0	(Σ)	13.008,0	54.34%
UBS VILA PENTEADO	2.095,0	2.184,0	95,92%	2.409,0	2.184,0	110,30%	1.564,0	2.184,0	71,61%	2.319,0	2.184,0	106,18%	1.865,0	2.184,0	85,39%	2.075,0	2.184,0	95,01%	26.333,0	(Σ)	26.208,0	100,48%
TOTAL	15.359,0	17.008,0	90,30%	17.068,0	17.008,0	100,35%	18.063,0	15.722,0	114,89%	17.301,0	15.722,0	110,04%	15.849,0	15.722,0	100,81%	15.671,0	15.722,0	99,68%	190.780,0	(Σ)	198.952,0	95,89%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R018/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(NA)		
PAULISTANO	164,0	276,0	59,42%	227,0	276,0	82,25%	212,0	96,0	220,83%	253,0	96,0	263,54%	272,0	96,0	283,33%	191,0	96,0	198,96%	2.435,0		2.592,0	93,94%
TOTAL	164,0	276,0	59,42%	227,0	276,0	82,25%	212,0	96,0	220,83%	253,0	96,0	263,54%	272,0	96,0	283,33%	191,0	96,0	198,96%	2.435,0	(NA)	2.592,0	93,94%
SERVIÇO: 0001-ESF - ESTRATÉGIA SI																						
CONTRATO: R018/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM PAULISTANO	755.0	786,0	96.06%	1.568,0	786,0	199.49%	1.128,0	336,0	335.71%	1.749,0	336.0	520.54%	1.327,0	336.0	394,94%	737,0	336.0	219,35%	13.396,0	(NA)	7.632,0	175,52%
TOTAL	755,0 755,0	786,0 786.0	96,06%	1.568,0	786,0	199,49% 199.49%	1.128,0 1.128,0	336,0 336,0	335,71% 335,71%	1.749,0 1.749,0	336,0 336.0	520,54% <b>520,54%</b>	1.327,0 1.327,0	336,0 336.0	394,94% 394.94%	737,0 <b>737,0</b>	336,0 336,0	219,35% 219,35%	13.396,0 13.396,0	(NA)	7.632,0 7.632,0	1/5,52% 175,52%
SERVIÇO: 0003-AMA - ESPECIALIDA		780,0	50,00%	1.300,0	/80,0	155,45%	1.128,0	330,0	333,/1%	1.749,0	330,0	320,34%	1.327,0	330,0	334,34%	/3/,0	330,0	215,33%	13.390,0	(14/4)	7.032,0	173,32%
CONTRATO: R018/2015-REDE ASSIS																						

UNIDADE	JUL JI Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
AMA ESPECIALIDADES PARQUE PERUCHE	523,0	660,0	79,24%	608,0	660,0	92,12%	812,0	660,0	123,03%	706,0	660,0	106,97%	773,0	660,0	117,12%	844,0	660,0	127,88%	8.368,0	(Σ)	7.920,0	105,66%
TOTAL SERVICO: 0003-AMA - ESPECIALIDA	523,0	660,0	79,24%	608,0	660,0	92,12%	812,0	660,0	123,03%	706,0	660,0	106,97%	773,0	660,0	117,12%	844,0	660,0	127,88%	8.368,0	(Σ)	7.920,0	105,66%
CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE																				(7)		
PERUCHE	885,0	792,0	111,74%	914,0	792,0	115,40%	549,0	792,0	69,32%	905,0	792,0	114,27%	774,0	792,0	97,73%	921,0	792,0	116,29%	9.201,0	(Σ)	9.504,0	96,81%
TOTAL	885,0	792,0	111,74%	914,0	792,0	115,40%	549,0	792,0	69,32%	905,0	792,0	114,27%	774,0	792,0	97,73%	921,0	792,0	116,29%	9.201,0	(Σ)	9.504,0	96,81%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE																						
PERUCHE	387,0	396,0	97,73%	424,0	396,0	107,07%	390,0	396,0	98,48%	346,0	396,0	87,37%	378,0	396,0	95,45%	331,0	396,0	83,59%	4.247,0	(Σ)	4.752,0	89,37%
TOTAL	387,0	396,0	97,73%	424,0	396,0	107,07%	390,0	396,0	98,48%	346,0	396,0	87,37%	378,0	396,0	95,45%	331,0	396,0	83,59%	4.247,0	(Σ)	4.752,0	89,37%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R018/2015-REDE ASSIS AMA ESPECIALIDADES PARQUE																						
PERUCHE PERUCHE	661.0	792,0	83,46%	829,0	792,0	104,67%	476,0	792,0	60,10%	585,0	792,0	73,86%	536,0	792,0	67,68%	590,0	792,0	74,49%	7.168,0	(Σ)	9.504,0	75,42%
TOTAL	661,0	792,0	83,46%	829,0	792,0	104,67%	476,0	792,0	60,10%	585,0	792,0	73,86%	536,0	792,0	67,68%	590,0	792,0	74,49%	7.168,0	(Σ)	9.504,0	75,42%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE	200.0	264.0	100.700	222.0	264.0	122.25%	220.0	264.0	00.7404	207.0	264.0	100.740/		264.0	0.0004	2440	264.0	02.4204	2.061.0	(Σ)	2.160.0	02.470/
PERUCHE TOTAL	266,0 <b>266,0</b>	264,0 <b>264,0</b>	100,76% 100,76%	323,0 <b>323,0</b>	264,0 <b>264,0</b>	122,35% 122,35%	229,0 <b>229,0</b>	264,0 <b>264,0</b>	86,74% 86,74%	287,0 <b>287,0</b>	264,0 <b>264,0</b>	108,71% 108,71%	0,0	264,0 <b>264,0</b>	0,00%	244,0 <b>244,0</b>	264,0 <b>264,0</b>	92,42% <b>92,42%</b>	2.961,0 <b>2.961,0</b>	(Σ)	3.168,0 3.168,0	93,47% <b>93,47%</b>
SERVIÇO: 0003-AMA - ESPECIALIDA	200,0	204,0	100,70%	323,0	204,0	122,3370	223,0	204,0	00,7470	207,0	204,0	100,7170	0,0	204,0	0,0070	244,0	204,0	32,4270	2.501,0	(2)	3.100,0	33,4770
CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE																				(Σ)		
PERUCHE	824,0	792,0	104,04%	920,0	792,0	116,16%	803,0	792,0	101,39%	784,0	792,0	98,99%	755,0	792,0	95,33%	830,0	792,0	104,80%	8.993,0		9.504,0	94,62%
TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	824,0	792,0	104,04%	920,0	792,0	116,16%	803,0	792,0	101,39%	784,0	792,0	98,99%	755,0	792,0	95,33%	830,0	792,0	104,80%	8.993,0	(Σ)	9.504,0	94,62%
CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE																				(5)		
PERUCHE	572,0	792,0	72,22%	717,0	792,0	90,53%	454,0	792,0	57,32%	573,0	792,0	72,35%	547,0	792,0	69,07%	639,0	792,0	80,68%	7.126,0	(Σ)	9.504,0	74,98%
TOTAL	572,0	792,0	72,22%	717,0	792,0	90,53%	454,0	792,0	57,32%	573,0	792,0	72,35%	547,0	792,0	69,07%	639,0	792,0	80,68%	7.126,0	(Σ)	9.504,0	74,98%
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE																						
PERUCHE	755,0	924,0	81,71%	659,0	924,0	71,32%	866,0	924,0	93,72%	740,0	924,0	80,09%	722,0	924,0	78,14%	743,0	924,0	80,41%	9.391,0	(Σ)	11.088,0	84,70%
TOTAL	755,0	924,0	81,71%	659,0	924,0	71,32%	866,0	924,0	93,72%	740,0	924,0	80,09%	722,0	924,0	78,14%	743,0	924,0	80,41%	9.391,0	(Σ)	11.088,0	84,70%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE PERUCHE	439,0	396,0	110,86%	440,0	396,0	111,11%	354,0	396,0	89,39%	305,0	396,0	77,02%	278,0	396,0	70,20%	175,0	396,0	44.19%	4.267,0	(Σ)	4.752,0	89,79%
TOTAL	439,0	396,0	110,86%	440,0	396,0	111,11%	354,0	396,0	89,39%	305,0	396,0	77,02%	278,0	396,0	70,20%	175,0	396,0	44,19%	4.267,0	(Σ)	4.752,0	89,79%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE																				(Σ)		
PERUCHE TOTAL	292,0 <b>292,0</b>	660,0 <b>660,0</b>	44,24% 44.24%	697,0 <b>697,0</b>	660,0 <b>660,0</b>	105,61% 105,61%	665,0 665,0	660,0 <b>660,0</b>	100,76% 100,76%	668,0 668,0	660,0 <b>660,0</b>	101,21% 101,21%	436,0 <b>436,0</b>	660,0 <b>660,0</b>	66,06% <b>66.06%</b>	714,0 <b>714,0</b>	660,0 <b>660,0</b>	108,18% 108.18%	7.287,0 <b>7.287,0</b>	(Σ)	7.920,0 <b>7.920,0</b>	92,01% <b>92,01%</b>
SERVIÇO: 0003-AMA - ESPECIALIDA	292,0	000,0	44,2470	037,0	660,0	103,0170	003,0	000,0	100,76%	008,0	000,0	101,21/6	430,0	000,0	00,0078	714,0	000,0	100,10%	7.287,0	(2)	7.520,0	92,0176
CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE																				(NA)		
PERUCHE	50,0	66,0	75,76%	66,0	66,0	100,00%	53,0	66,0	80,30%	67,0	66,0	101,52%	57,0	66,0	86,36%	14,0	66,0	21,21%	630,0		792,0	79,55%
TOTAL SERVIÇO: 0005-CAPS II ADULTO / P	50,0	66,0	75,76%	66,0	66,0	100,00%	53,0	66,0	80,30%	67,0	66,0	101,52%	57,0	66,0	86,36%	14,0	66,0	21,21%	630,0	(NA)	792,0	79,55%
CONTRATO: R018/2015-REDE ASSIS																						
CAPS ADULTO II BRASILÂNDIA	391,0	220,0	177,73%	413,0	220,0	187,73%	352,0	220,0	160,00%	362,0	220,0	164,55%	341,0	220,0	155,00%	344,0	220,0	156,36%	383,3	(m)	220,0	174,20%
CAPS ADULTO II CASA VERDE	270,0	220,0	122,73%	241,0	220,0	109,55%	230,0	220,0	104,55%	214,0	220,0	97,27%	217,0	220,0	98,64%	178,0	220,0	80,91%	230,8	(m)	220,0	104,89%
TOTAL	661,0	440,0	150,23%	654,0	440,0	148,64%	582,0	440,0	132,27%	576,0	440,0	130,91%	558,0	440,0	126,82%	522,0	440,0	118,64%	614,0	(m)	440,0	139,55%
SERVIÇO: 0006-CAPS II ÁLCOOL E D																						
CONTRATO: R018/2015-REDE ASSIS CAPS ALCOOL E DROGAS II																						
CACHOEIRINHA	231,0	190,0	121,58%	221,0	190,0	116,32%	227,0	190,0	119,47%	221,0	190,0	116,32%	211,0	190,0	111,05%	210,0	190,0	110,53%	222,0	(m)	190,0	116,84%
TOTAL	231,0	190,0	121,58%	221,0	190,0	116,32%	227,0	190,0	119,47%	221,0	190,0	116,32%	211,0	190,0	111,05%	210,0	190,0	110,53%	222,0	(m)	190,0	116,84%
SERVIÇO: 0009-PAI - PROGRAMA D CONTRATO: R018/2015-REDE ASSIS																						
UBS MARIA CECÍLIA F.																				(m)		
DONNANGELO	111,0	120,0	92,50%	116,0	120,0	96,67%	112,0	120,0	93,33%	113,0	120,0	94,17%	110,0	120,0	91,67%	109,0	120,0	90,83%	111,8	` '	120,0	93,13%
CAPS INFANTO JUVENIL II CASA																				(m)		
VERDE CACHOEIRINHA LIMAO	119,0	120,0	99,17%	120,0	120,0	100,00%	120,0	120,0	100,00%	117,0	120,0	97,50%	114,0	120,0	95,00%	109,0	120,0	90,83%	117,4	(***)	120,0	97,85%

UNIDADE	JUL JU Realizado	IL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	230,0	240,0	95,83%	236,0	240,0	98,33%	232,0	240,0	96,67%	230,0	240,0	95,83%	224,0	240,0	93,33%	218,0	240,0	90,83%	229,2	(m)	240,0	95,49%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE PERUCHE	-		-		-	-										191,0	195,0	97,95%	191,0	(Σ)	195,0	97,95%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	186,0	195,0	95,38%	190,0	195,0	97,44%	193,0	195,0	98,97%	188,0	195,0	96,41%	192,0	195,0	98,46%	184,0	195,0	94,36%	2.194,0	(Σ)	2.340,0	93,76%
TOTAL	186,0	195,0	95,38%	190,0	195,0	97,44%	193,0	195,0	98,97%	188,0	195,0	96,41%	192,0	195,0	98,46%	375,0	390,0	96,15%	2.385,0	(Σ)	2.535,0	94,08%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE PERUCHE	-	-	-	-	-	-										126,0	100,0	126,00%	126,0	(Σ)	100,0	126,00%
HOSP DIA DA REDE HORA CERTA BRASILÂNDIA	196,0	292,0	67,12%	269,0	292,0	92,12%	177,0	292,0	60,62%	188,0	292,0	64,38%	177,0	292,0	60,62%	142,0	292,0	48.63%	2.315,0	(Σ)	3.504,0	66,07%
TOTAL	196,0	292,0	67,12%	269,0	292,0	92,12%	177,0	292,0	60,62%	188,0	292,0	64,38%	177,0	292,0	60,62%	268,0	392,0	68,37%	2.441,0	(Σ)	3.604,0	67,73%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R018/2015-REDE ASSIS																						
CR DST/AIDS NOSSA SENHORA DO Ó							-	-	-	-	-	-	-			-	-			(Σ)		
AMA ESPECIALIDADES PARQUE PERUCHE	-		-	-												85,0	60,0	141,67%	85,0	(Σ)	60,0	141,67%
HOSP DIA DA REDE HORA CERTA																				(Σ)		
BRASILÂNDIA	110,0	100,0	110,00%	115,0	100,0	115,00%	95,0	100,0	95,00%	94,0	100,0	94,00%	85,0	100,0	85,00%	90,0	100,0	90,00%	1.180,0		1.200,0	98,33%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	110,0	100,0	110,00%	115,0	100,0	115,00%	95,0	100,0	95,00%	94,0	100,0	94,00%	85,0	100,0	85,00%	175,0	160,0	109,38%	1.265,0	(Σ)	1.260,0	100,40%
CONTRATO: R018/2015-REDE ASSIS																						
CR DST/AIDS NOSSA SENHORA DO Ó							-	-	-	-	-	-	-	-	-	-	-	-		(Σ)		
HOSP DIA DA REDE HORA CERTA																				(Σ)		
BRASILÂNDIA TOTAL	84,0			1.330,0			1.130,0			956,0			933,0			946,0			11.776,0			
SERVICO: 0016-APOIO DIAGNÓSTIC	84,0			1.330,0			1.130,0			956,0			933,0			946,0			11.776,0	(Σ)		
CONTRATO: R018/2015-REDE ASSIS																						
CR DST/AIDS NOSSA SENHORA DO Ó							-	-	-	-	-	-	-	-	-	-	-	-		(Σ)		
AMA ESPECIALIDADES PARQUE	_	_	_																	(Σ)		
PERUCHE HOSP DIA DA REDE HORA CERTA																62,0			62,0			
BRASILÂNDIA	63,0	60,0	105,00%	69,0	60,0	115,00%	53,0	60,0	88,33%	42,0	60,0	70,00%	40,0	60,0	66,67%	54,0	60,0	90,00%	678,0	(Σ)	720,0	94,17%
TOTAL	63,0	60,0	105,00%	69,0	60,0	115,00%	53,0	60,0	88,33%	42,0	60,0	70,00%	40,0	60,0	66,67%	116,0	60,0	193,33%	740,0	(Σ)	720,0	102,78%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R018/2015-REDE ASSIS																						
CR DST/AIDS NOSSA SENHORA DO							-	-	-	-	-	-	-	-	-	-	-	-		(Σ)		
Ó HOSP DIA DA REDE HORA CERTA																				(Σ)		
BRASILÂNDIA	117,0	144,0	81,25%	108,0	144,0	75,00%	87,0	144,0	60,42%	113,0	144,0	78,47%	80,0	144,0	55,56%	40,0	144,0	27,78%	1.395,0		1.728,0	80,73%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	117,0	144,0	81,25%	108,0	144,0	75,00%	87,0	144,0	60,42%	113,0	144,0	78,47%	80,0	144,0	55,56%	40,0	144,0	27,78%	1.395,0	(Σ)	1.728,0	80,73%
CONTRATO: R018/2015-REDE ASSIS																						
CR DST/AIDS NOSSA SENHORA DO Ó							-	-	-	-	-	-	-	-	-	-	-	-		(Σ)		
HOSP DIA DA REDE HORA CERTA																				(Σ)		
BRASILÂNDIA	42,0	64,0	65,63%	48,0	64,0	75,00%	28,0	64,0	43,75%	13,0	64,0	20,31%	23,0	64,0	35,94%	13,0	64,0	20,31%	408,0		768,0	53,13%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	42,0	64,0	65,63%	48,0	64,0	75,00%	28,0	64,0	43,75%	13,0	64,0	20,31%	23,0	64,0	35,94%	13,0	64,0	20,31%	408,0	(Σ)	768,0	53,13%
CONTRATO: R018/2015-REDE ASSIS																						
AMA ESPECIALIDADES PARQUE																						
PERUCHE	-	•	-	-	-	-										192,0	292,0	65,75%	192,0	(Σ)	292,0	65,75%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC																192,0	292,0	65,75%	192,0	(Σ)	292,0	65,75%
CONTRATO: R018/2015-REDE ASSIS CR DST/AIDS NOSSA SENHORA DO																				(E)		
Ó							-	•	-	-	-	-	-	-		-	-			(Σ)		
AMA ESPECIALIDADES PARQUE PERUCHE	-	-	-		-	•										265,0	250,0	106,00%	265,0	(Σ)	250,0	106,00%
HOSP DIA DA REDE HORA CERTA		202.0	400 000			402			405 1 111			402			402		200.0	402 :	2 500 0	(Σ)	256.5	402.222
BRASILÂNDIA TOTAL	292,0 <b>292,0</b>	292,0 <b>292,0</b>	100,00% 100,00%	303,0 303,0	292,0 <b>292,0</b>	103,77% 103,77%	307,0 <b>307,0</b>	292,0 <b>292,0</b>	105,14% 105,14%	303,0 <b>303,0</b>	292,0 <b>292,0</b>	103,77% 103,77%	302,0 <b>302,0</b>	292,0 <b>292,0</b>	103,42% 103,42%	302,0 <b>567,0</b>	292,0 <b>542,0</b>	103,42% 104,61%	3.582,0 <b>3.847,0</b>	(Σ)	3.504,0 3.754,0	102,23% 102,48%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		232,0	100,00%	303,0	232,0	103,77%	307,0	232,0	103,14%	303,0	232,0	103,77%	302,0	232,0	103,42%	307,0	342,0	104,01%	3.047,0	(2)	3.734,0	102,46%
CONTRATO: R018/2015-REDE ASSIS																						

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
CR DST/AIDS NOSSA SENHORA DO Ó							-					-	-			-				(Σ)		
AMA ESPECIALIDADES PARQUE			-																	(Σ)		
PERUCHE HOSP DIA DA REDE HORA CERTA																290,0	292,0	99,32%	290,0	(Σ)	292,0	99,32%
BRASILÂNDIA TOTAL	180,0 180,0	195,0 195,0	92,31% <b>92,31%</b>	190,0 <b>190,0</b>	195,0 <b>195,0</b>	97,44% <b>97,44%</b>	182,0 <b>182,0</b>	195,0 195,0	93,33% <b>93,33%</b>	194,0 <b>194,0</b>	195,0 <b>195,0</b>	99,49% <b>99,49%</b>	202,0 <b>202,0</b>	195,0 <b>195,0</b>	103,59% 103,59%	194,0 <b>484,0</b>	195,0 <b>487,0</b>	99,49% <b>99,38%</b>	2.286,0 <b>2.576,0</b>	(Σ)	2.340,0 2.632,0	97,69% <b>97,87%</b>
SERVIÇO: 0020-CAPS II INFANTO JU CONTRATO: R018/2015-REDE ASSIS																						
CAPS INFANTO JUVENIL II FREGUESIA BRASILÂNDIA	210,0	155,0	135,48%	249,0	155,0	160,65%	237,0	155,0	152,90%	248,0	155,0	160,00%	208,0	155,0	134,19%	174,0	155,0	112,26%	213,4	(m)	155,0	137,69%
CAPS INFANTO JUVENIL II CASA VERDE CACHOEIRINHA LIMAO	258,0	155,0	166.45%	274.0	155,0	176,77%	265.0	155,0	170,97%	237.0	155,0	152,90%	189.0	155.0	121,94%	209.0	155,0	134,84%	224.8	(m)	155,0	145,00%
TOTAL	468,0	310,0	150,97%	523,0	310,0	168,71%	502,0	310,0	161,94%		310,0	156,45%	397,0	310,0	128,06%	383,0	310,0	123,55%	438,2	(m)	310,0	141,34%
SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI	; •																					
PSM FREGUESIA DO Ó - 21 DE																				(Σ)		
JUNHO TOTAL	14.233,0 14.233,0			12.161,0 12.161,0			11.467,0 11.467,0			16.826,0 16.826,0			16.673,0 16.673,0			14.774,0 14.774,0			166.747,0 166.747,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO				12.101,0			11.467,0			10.820,0			10.073,0			14.774,0			100.747,0	(2)		
CONTRATO: R018/2015-REDE ASSIS	!																					
PSM FREGUESIA DO Ó - 21 DE JUNHO	1.255,0			979,0			488,0			289,0			472,0			491,0			6.831,0	(Σ)		
TOTAL	1.255,0			979,0			488,0			289,0			472,0			491,0			6.831,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI	:																					
PSM FREGUESIA DO Ó - 21 DE JUNHO	-	-	-		-	-	-	-	-	-	-	-	-	-	-	-	-	-		(Σ)		
TOTAL																				(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R018/2015-REDE ASSI																						
PSM FREGUESIA DO Ó - 21 DE																				(Σ)		
JUNHO TOTAL							133,0 133,0			154,0 <b>154,0</b>			135,0 135,0			179,0 <b>179,0</b>			1.290,0 1.290,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO							133,0			134,0			133,0			173,0			1.230,0	(2)		
CONTRATO: R018/2015-REDE ASSIST PSM FREGUESIA DO Ó - 21 DE	!																					
JUNHO TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO																				(2)		
PSM FREGUESIA DO Ó - 21 DE																						
JUNHO	-	-	-		-	-	-	-	-		-	-	-	-	-	-	-	-		(Σ)		
TOTAL																				(Σ)		
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
BRASILÂNDIA TOTAL	333,0 333,0	330,0 <b>330,0</b>	100,91% 100,91%	261,0 <b>261,0</b>	330,0 <b>330,0</b>	79,09% <b>79,09%</b>	245,0 <b>245,0</b>	283,0 <b>283,0</b>	86,57% <b>86,57%</b>	242,0 <b>242,0</b>	283,0 <b>283,0</b>	85,51% <b>85,51%</b>	321,0 <b>321,0</b>	283,0 <b>283,0</b>	113,43% 113,43%	371,0 <b>371,0</b>	283,0 283,0	131,10% 131,10%	4.092,0 4.092,0	(Σ)	3.772,0 <b>3.772,0</b>	108,48% 108,48%
SERVIÇO: 0026-HORA CERTA / PRO	)						-7-			,		,	,		,	,	,-	, ,	,	ι <u>,</u>		
CONTRATO: R018/2015-REDE ASSIST HOSP DIA DA REDE HORA CERTA	9																					
BRASILÂNDIA	624,0	792,0	78,79%	829,0	792,0	104,67%	754,0	792,0	95,20%	708,0	792,0	89,39%	752,0	792,0	94,95%	700,0	792,0	88,38%	8.680,0	(Σ)	9.504,0	91,33%
TOTAL	624,0	792,0	78,79%	829,0	792,0	104,67%	754,0	792,0	95,20%	708,0	792,0	89,39%	752,0	792,0	94,95%	700,0	792,0	88,38%	8.680,0	(Σ)	9.504,0	91,33%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
BRASILÂNDIA TOTAL	169,0 <b>169,0</b>	264,0 <b>264,0</b>	64,02% <b>64.02%</b>	207,0 <b>207,0</b>	264,0 <b>264,0</b>	78,41% <b>78,41</b> %	187,0 <b>187,0</b>	264,0 <b>264,0</b>	70,83% <b>70,83%</b>	164,0 <b>164,0</b>	264,0 <b>264,0</b>	62,12% <b>62,12%</b>	212,0 <b>212,0</b>	264,0 <b>264,0</b>	80,30% <b>80,30%</b>	167,0 <b>167,0</b>	264,0 <b>264,0</b>	63,26% <b>63,26%</b>	2.261,0 2.261,0	(Σ)	3.168,0 3.168,0	71,37% <b>71,37%</b>
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIS	)	20.,0	5-1,5270	20.,0	20-,0	70,1270	20.,0	20.,0	7 0,0370	204,0	20-7,0	02,1270		20-0,0	00,0076	20.,0	20.,0	05,20%	2.202,0	121	5.100,0	12,0170
HOSP DIA DA REDE HORA CERTA																				(Σ)		
BRASILÂNDIA TOTAL	140,0 140,0	132,0 132,0	106,06% 106,06%	134,0 134,0	132,0 132,0	101,52% 101,52%	132,0 132,0	132,0 132,0	100,00% 100,00%	83,0 <b>83,0</b>	132,0 132,0	62,88% <b>62,88%</b>	114,0 114,0	132,0 132,0	86,36% <b>86,36%</b>	126,0 126,0	132,0 132,0	95,45% <b>95,45</b> %	1.624,0 1.624,0	(Σ)	1.584,0 1.584,0	102,53% 102,53%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSIS	i i	132,0	200,0370	25-7,0	131,0	202/3270	132,0	232,0	100,0370	23,0	102,0	02,0376	11-7,0	132,0	55,5376	123,0	101,0	33,4370	1.02-4,0	121	2.50-1,0	102,0070
HOSP DIA DA REDE HORA CERTA																				(Σ)		
BRASILÂNDIA TOTAL	618,0 <b>618,0</b>	528,0 <b>528,0</b>	117,05% <b>117,05</b> %	556,0 <b>556,0</b>	528,0 <b>528,0</b>	105,30% 105,30%	358,0 <b>358,0</b>	528,0 <b>528,0</b>	67,80% <b>67,80</b> %	533,0 <b>533,0</b>	528,0 <b>528,0</b>	100,95% 100,95%	449,0 <b>449,0</b>	528,0 <b>528,0</b>	85,04% <b>85,04</b> %	488,0 <b>488,0</b>	528,0 <b>528,0</b>	92,42% <b>92,42%</b>	6.226,0 <b>6.226,0</b>	(Σ)	6.336,0 <b>6.336,0</b>	98,26% <b>98,26%</b>

Hole Stands House	UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
STATE	SERVIÇO: 0026-HORA CERTA / PRO																						
Ministry																							
Service Servic		561,0	660,0	85,00%	637,0	660,0	96,52%	576,0	660,0	87,27%	564,0	660,0	85,45%	521,0	660,0	78,94%	518,0	660,0	78,48%	6.693,0	( <u>S</u> )	7.920,0	84,51%
Control   Cont	TOTAL	561,0	660,0	85,00%	637,0	660,0	96,52%	576,0	660,0	87,27%	564,0		85,45%	521,0	660,0	78,94%	518,0	660,0	78,48%	6.693,0	(Σ)	7.920,0	84,51%
Section   Sect																							
Section   Part																							
Column   C																					(2)		
STATE													0=,00.1							, .			,
Company   Comp		271,0	264,0	102,65%	236,0	264,0	89,39%	185,0	264,0	70,08%	218,0	264,0	82,58%	227,0	264,0	85,98%	199,0	264,0	75,38%	2.666,0	(Σ)	3.168,0	84,15%
March Control Program   Marc																							
Second Control Contr																							
TOTAL BELLEVIC TOTAL STATE OF THE PROPERTY OF		272.0	528.0	51 52%	311.0	528.0	58 90%	413.0	528.0	78 22%	511.0	528.0	96 78%	336.0	528.0	63 64%	423.0	528.0	80 11%	5.030.0	(Σ)	6 336 0	79 39%
SHOWNED SHOWNES SHOWNED SHOWNED SHOWNED SHOWNED SHOWNED SHOWNED SHOWNED SHOWNES SHOWNED SHOWNED SHOWNED SHOWNED SHOWNED SHOWNED SHOWNED SHOWNES SHOWNED SHOWNED SHOWNED SHOWNED SHOWNED SHOWNED SHOWNED SHOWNESS SHOWNED SHOWNES SHOWNES SHOWNES SHOWNES SHOWNES SHOWNES SHOWN							,														(2)		
MICHAN PROBRESHEN SERVEN   110   120   1			,-			,-		,.	,-	,		,-	00,000		,-	55,511	,0	,-			127	,.	10,007
Second Control Figs   17.0   17.0   17.0   17.0   18.0	CONTRATO: R018/2015-REDE ASSIS																						
Column   C	HOSP DIA DA REDE HORA CERTA																				(5)		
Section Contact Name					114,0			0,0										132,0					
Company   Comp		117,0	132,0	88,64%	114,0	132,0	86,36%	0,0	132,0	0,00%	124,0	132,0	93,94%	88,0	132,0	66,67%	122,0	132,0	92,42%	1.216,0	(Σ)	1.584,0	76,77%
MORNAMON   11,0																							
MASCANGA   14,0   12,0   8,586   11,0   11,0   8,586   11,0   11,0   8,596   11,0   11,0   12,0   8,996   11,0   12,0																							
TRAY OF CASE - C																					(Σ)		
SENION CREATION ACCOUNTS AND AC		,-	,-	,	,-	,-	0.,0010		,-	,=.,-			,	,-	,-	,	0 = 10	,-	00,0				
Company   Comp		114,0	132,0	86,36%	111,0	132,0	84,09%	102,0	132,0	77,27%	132,0	132,0	100,00%	82,0	132,0	62,12%	91,0	132,0	68,94%	1.138,0	(2)	1.584,0	71,84%
SEP PER A REPLY FOR CETTA   1982																							
BIRSH JAMON A 726, 72,0 79,15** 131,0 720, 10,25% 131,0 400, 60,0 65,0 65,0 65,0 65,0 65,0 65,0 6																							
Total		726.0	792 0	91 67%	813.0	792.0	102 65%	433.0	660.0	65 61%	541.0	660.0	81 97%	605.0	660.0	91 67%	671.0	660.0	101 67%	7 831 0	( <u>S</u> )	8 976 0	87 24%
SENSION CORPANIES NEED SATE MADE NAME PROBLEMS AND PROBLE		. ==,=	,.		020,0		,				,-	,-	0-,0.,.	, .	, .					,-	(2)	,-	
HORF DIA ARICH HORA CERTA   FRO		720,0	752,0	32,0770	010,0	752,0	102,0570	433,0	000,0	05,0170	5-12,0	000,0	01,5770	003,0	000,0	52,0770	0, 1,0	000,0	101,0770	71002,0	(2)	0.570,0	07,2470
BRASSLÁPICAL  SR. 50, 792.0 71,86% 769.0 792.0 97.10% 72.0 72.0 72.0 72.0 72.0 72.0 72.0 72.0	CONTRATO: R018/2015-REDE ASSIS																						
SINGLY ORDINARY SINGLY ORDINAR	HOSP DIA DA REDE HORA CERTA																				(5)		
SENVICE DOSE-HORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION BRIDGATE SHEEP ASSET  HOSP DAD A RECH FORA CERTA / PRO-  CONTINATION B	BRASILÂNDIA	585,0	792,0	73,86%	769,0	792,0	97,10%	782,0	792,0	98,74%	795,0	792,0	100,38%	736,0	792,0	92,93%	849,0	792,0	107,20%	9.270,0	(2)	9.504,0	97,54%
Company   Comp	TOTAL	585,0	792,0	73,86%	769,0	792,0	97,10%	782,0	792,0	98,74%	795,0	792,0	100,38%	736,0	792,0	92,93%	849,0	792,0	107,20%	9.270,0	(Σ)	9.504,0	97,54%
MASP DIA PARCE   PAR																							
BRASHANDA PRO 260,0 264,0 98,48% 284,0 264,0 107,58% 288,0 264,0 109,09% 265,0 264,0 100,38% 210,0 264,0 79,55% 220,0 264,0 87,12% 2.006,0 (2) 31,680,0 91,73% 287,0 264,0 100,38% 210,0 264,0 79,55% 210,0 264,0 87,12% 2.006,0 (2) 31,680,0 91,73% 287,0 264,0 100,38% 210,0 264,0 79,55% 210,0 264,0 87,12% 2.006,0 (2) 31,680,0 91,73% 287,0 264,0 100,38% 210,0 326,0 100,38% 210,0 264,0 79,55% 210,0 264,0 87,12% 2.006,0 (2) 31,680,0 91,73% 287,0 200,0 264,0 100,38% 210,0 326,0 100,38% 210,0 264,0 79,55% 210,0 264,0 87,12% 2.006,0 (2) 31,680,0 91,73% 287,0 200,0 264,0 100,38% 210,0 326,0 100,38% 210,0 264,0 71,59% 3.000,0 (2) 31,680,0 91,73% 287,0 264,0 100,38% 210,0 326,0 100,38% 210,0 264,0 71,59% 3.000,0 (2) 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,0 31,680,0 91,73% 210,																							
260, 254, 98,48% 240, 105,105 250, 105,105 2																					(Σ)		
SEXIVICO 2002-HORA CERTA / PRO- CONTRIANO : 1902/1903-HORA CERTA / PRO- CONTRIANO : 19			- /-	,	,-	. , .	,		. , .	,		. , .	,		,-	,			0.,,	, .			
CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI- HOSP DIA DA RED HORA CETTA / PRO CONTRATO: ROSS/2015-REIDE ASSI-		260,0	264,0	98,48%	284,0	264,0	107,58%	288,0	264,0	109,09%	265,0	264,0	100,38%	210,0	264,0	79,55%	230,0	264,0	87,12%	2.906,0	(2)	3.168,0	91,73%
HASP DAD A RECE HORA CERTA   276,0   264,0   104,55%   254,0   264,0   96,21%   224,0   264,0   84,85%   255,0   264,0   96,55%   262,0   264,0   99,24%   189,0   264,0   71,59%   3,000,0   (2)   3,168,0   94,70%   3,70%   2,70%																							
BRASILÁNDIA 276,0 264,0 104,55% 254,0 264,0 96,21% 224,0 264,0 84,85% 255,0 264,0 96,59% 262,0 264,0 99,24% 189,0 264,0 71,59% 3000,0 (2) 3,188,0 94,70% 287,0 276,0 00264000A CERTA/ PRO COMPARA CERTA/ PR																							
TOTAL 276,0 264,0 104,55% 254,0 264,0 96,21% 224,0 264,0 84,85% 255,0 264,0 96,59% 262,0 264,0 99,24% 189,0 264,0 71,59% 3,000,0 \$\(\begin{array}{c c c c c c c c c c c c c c c c c c c		276.0	264.0	104 55%	254.0	264.0	06 21%	224.0	264.0	84 85%	255.0	264.0	06 50%	262.0	264.0	99 24%	189.0	264.0	71 50%	3 000 0	(Σ)	3 168 0	94 70%
SENUCCO 0036-HORA CERTA   PRO CONTRATO: BISS/TOTAL 54,0 12,0 10,0 50% 33,0 12,0 10,6 50% 40,0 132,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 12,0 10,6 50% 58,0 10,6 50%				. ,	- /-					- ,			,		. , .			. , .	,		(2)		
HOSP DIA DA REDE HORA CERTA BRASILÁNDIA  326,0 \$28,0 61,74% \$79,0 \$28,0 109,66% \$58,0 \$28,0 105,68% \$47,0 \$28,0 105,68% \$57,0 \$28,0 105,49% \$642,0 \$28,0 121,59% \$6.332,0 \$2 6.336,0 99,94% \$100 \$100 \$100 \$100 \$100,00% \$14,0 \$10,0					20.,0					- 1,0011									1 2,007		\ <b>L</b> /	0.200,0	0 17:070
BRASIÁNDIA 326, 528,0 61,74% 579,0 528,0 109,66% 558,0 528,0 105,68% 547,0 528,0 103,60% 557,0 528,0 105,49% 642,0 528,0 121,59% 6.332,0 (2) 6.336,0 99,94% 5ERVIÇO: 0026-HORA CERTA / PRO CONTRATO: NOIS/2015-REDE ASSIE HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: SIRVEY STREAM	CONTRATO: R018/2015-REDE ASSIS																						
SERVICE: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASS: HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: R018/2015-REDE ASS: H	HOSP DIA DA REDE HORA CERTA																				(E)		
SERVICO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-RDE ASSI: HOSP DIA DA REDE HORA CERTA BRASIÁNDIA  64,0 132,0 13	BRASILÂNDIA	326,0	528,0	61,74%	579,0	528,0	109,66%	558,0	528,0	105,68%	547,0	528,0	103,60%	557,0	528,0	105,49%	642,0	528,0	121,59%	6.332,0	(2)	6.336,0	99,94%
Contrato: Rols/2015-REDE ASSIN		326,0	528,0	61,74%	579,0	528,0	109,66%	558,0	528,0	105,68%	547,0	528,0	103,60%	557,0	528,0	105,49%	642,0	528,0	121,59%	6.332,0	(Σ)	6.336,0	99,94%
HOSP DIA DA REDE HORA CERTA BRASILÁNDIA 64,0 132,0 48,48% 136,0 132,0 103,03% 83,0 132,0 62,88% 132,0 132,0 100,00% 79,0 132,0 59,85% 134,0 132,0 101,52% 1.299,0 (\$\frac{1}{2}\) 1.584,0 82,01% SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA BRASILÁNDIA 19,0 10,0 190,00% 34,0 10,0 340,00% 45,0 10,0 450,00% 27,0 10,0 270,00% 27,0 10,0 270,00% 28,0 10,0 280,00% 312,0 (\$\frac{1}{2}\) 120,0 260,00% SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA BRASILÁNDIA 30,0 25,0 120,00% 33,0 25,0 132,00% 31,0 25,0 132,00% 31,0 25,0 124,00% 31,0 25,0 124,00% 20,0 25,0 80,00% 19,0 25,0 76,00% 31,0 25,0 124,00% 351,0 (\$\frac{1}{2}\) 300,0 117,00% SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA BRASILÁNDIA 30,0 25,0 120,00% 33,0 25,0 132,00% 31,0 25,0 132,00% 31,0 25,0 124,00% 20,0 25,0 80,00% 19,0 25,0 76,00% 31,0 25,0 124,00% 351,0 (\$\frac{1}{2}\) 300,0 117,00% SERVICO: 0026-HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA ROIS / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA ROIS / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA RO																							
BRASILÂNDIA 64,0 132,0 48,48% 136,0 132,0 103,03% 83,0 132,0 62,88% 132,0 132,0 100,00% 79,0 132,0 59,85% 134,0 132,0 101,52% 1.299,0 (2) 1.584,0 82,01% TOTAL 64,0 132,0 48,48% 136,0 132,0 103,03% 83,0 132,0 62,88% 132,0 132,0 100,00% 79,0 132,0 59,85% 134,0 132,0 101,52% 1.299,0 (2) 1.584,0 82,01% SERVICO: 0026-HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA   R05P																							
152,0   152,																					(2)		
SERVICO: 0026-HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA   19,0 10,0 19,00% 34,0 10,0 340,00% 45,0 10,0 450,00% 27,0 10,0 270,00% 27,0 10,0 270,00% 28,0 10,0 280,00% 312,0 (\$\frac{1}{2}\$\) 120,0 260,00%  SERVICO: 0026-HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA DA REDE HORA CERTA   PRO CONTRATO: ROIS/2015-REDE ASSI! HOSP DIA ROIS/2015-REDE ASSI				-7												,							
CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÁNDIA  19,0 10,0 19,0,0% 34,0 10,0 34,0,0% 45,0 10,0 45,0,0% 27,0 10,0 270,00% 27,0 10,0 270,00% 27,0 10,0 270,00% 28,0 10,0 280,00% 312,0 (\$) 120,0 260,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0 (\$) 120,00% 312,0		64,0	132,0	48,48%	136,0	132,0	103,03%	83,0	132,0	62,88%	132,0	132,0	100,00%	79,0	132,0	59,85%	134,0	132,0	101,52%	1.299,0	(Σ)	1.584,0	82,01%
HOSP DIA DA REDE HORA CERTA   19,0   10,0   19,00%   34,0   10,0   340,00%   45,0   10,0   450,00%   27,0   10,0   270,00%   27,0   10,0   270,00%   28,0   10,0   280,00%   312,0   \(\frac{1}{12}\)   120,0   260,00%   1070   10,0   1																							
BRASILÂNDIA 19,0 10,0 190,00% 34,0 10,0 340,00% 45,0 10,0 450,00% 27,0 10,0 270,00% 27,0 10,0 270,00% 28,0 10,0 280,00% 312,0 12,0 260,00% SERVICO: 026-HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSIL HOLD A CERTA / PRO CONTRATO ROIS/2015-REDE ASSIL																							
19,0 10,0 19,00% 34,0 10,0 340,00% 45,0 10,0 450,00% 27,0 10,0 270,00% 27,0 10,0 270,00% 28,0 10,0 280,00% 312,0 (Σ) 120,0 266,00% 270,0 10,0 270,00% 28,0 10,0 280,00% 312,0 (Σ) 120,0 266,00% 270,0 10,0 270,00% 28,0 10,0 280,00% 312,0 (Σ) 120,0 266,00% 270,0 10,0 270,00% 270,0 10,0 270,00% 28,0 10,0 280,00% 312,0 (Σ) 120,0 266,00% 270,0 10,0 270,0 1		10.0	10.0	100 00%	24.0	10.0	340 00%	45.0	10.0	450 00%	27.0	10.0	270.00%	27.0	10.0	270.00%	200	10.0	280 00%	212.0	( <u>S</u> )	120.0	260 00%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI HASPIGNATO: R018/2015-REDE ASSI  BRASILÂNDIA  30,0  25,0  120,00%  33,0  25,0  120,00%  33,0  25,0  120,00%  33,0  25,0  120,00%  33,0  25,0  120,00%  33,0  25,0  120,00%  33,0  25,0  120,00%  33,0  25,0  120,00%  33,0  25,0  120,00%  33,0  25,0  120,00%  33,0  25,0  120,00%  31,0  25,0  120,00%  31,0  25,0  120,00%  31,0  25,0  120,00%  31,0  25,0  120,00%  31,0  25,0  120,00%  31,0  25,0  120,00%  31,0  25,0  120,00%  31,0  25,0  120,00%  351,0  (\$\overline{\text{5}}\)  300,0  117,00%  SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R018/2015-REDE ASSI  HOSP DÍA DA REDE HORA CERTA  BRASILÂNDIA  25,0  15,0  166,67%  245,0  (\$\overline{\text{5}}\)  180,0  136,11%																							
CONTRATO: R018/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA BRASILÂNDIA 30,0 25,0 120,00% 33,0 25,0 132,00% 31,0 25,0 132,00% 351,0 25,0 300,0 117,00% 351,0 25,0 300,0 117,00% 351,0 25,0 300,0 117,00% 351,0 351,		13,0	10,0	130,0076	34,0	10,0	340,00/6	-3,0	10,0	430,0076	27,0	10,0	270,0078	27,0	10,0	270,00%	20,0	10,0	200,0076	312,0	(2)	120,0	200,00%
HOSP DIA DA REDE HORA CERTA BRASILÁNDIA  30,0  25,0  120,00%  33,0  25,0  120,00%  33,0  25,0  132,00%  31,0  25,0  132,00%  31,0  25,0  124,00%  20,0  25,0  124,00%  20,0  25,0  19,0  25,0  2																							
BRASILÂNDIA 30,0 25,0 120,00% 33,0 25,0 132,00% 31,0 25,0 132,00% 31,0 25,0 124,00% 20,0 25,0 80,00% 19,0 25,0 76,00% 31,0 25,0 124,00% 351,0 \(2\) 300,0 117,00% SERVICO: 026-HORA CERTA / PRO CONTRATO: ROIS/2015-REDE ASSI HOSP DIA DA REDE HORA CETTA BRASILÂNDIA 25,0 15,0 166,67% 0,0 15,0 0,00% 27,0 15,0 180,00% 18,0 15,0 120,00% 28,0 15,0 186,67% 25,0 15,0 166,67% 245,0 \(\frac{12}{12}\) 300,0 117,00% 300																							
TOTAL 30,0 25,0 120,00% 33,0 25,0 132,00% 33,0 25,0 132,00% 31,0 25,0 132,00% 31,0 25,0 124,00% 351,0 (∑) 300,0 117,00% SERVICE; OCCUPANT CONTRACTO: ROLL SASIN HOSP DIA REDE HORA CERTA BRASILÂNDIA 25,0 15,0 16,67% 0,0 15,0 0,00% 27,0 15,0 180,00% 18,0 15,0 120,00% 28,0 15,0 186,67% 25,0 15,0 166,67% 245,0 (∑) 180,0 136,11%		30.0	25.0	120.00%	33.0	25.0	132.00%	31.0	25.0	124.00%	20.0	25.0	80.00%	19.0	25.0	76.00%	31.0	25.0	124.00%	351.0	( <u>S</u> )	300.0	117.00%
SERVIÇO: :0026-HORA CERTA / PRO  CONTRATO: R018/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA BRASILÂNDIA  25,0 15,0 166,67% 0,0 15,0 0,00% 27,0 15,0 180,00% 18,0 15,0 120,00% 28,0 15,0 186,67% 25,0 15,0 166,67% 245,0 (\$\sqrt{\Sigma}\$) 180,0 136,11%										7											(Σ)		
CONTRATO: R018/2015-REDE ASSIX- HOSP DIA DA REDE HORA CERTA BRASILÂNDIA  25,0 15,0 166,67% 0,0 15,0 0,00% 27,0 15,0 180,00% 18,0 15,0 180,00% 18,0 15,0 120,00% 28,0 15,0 186,67% 25,0 15,0 166,67% 245,0 15,0 180,0 180,0 136,11%																							
BRASILÂNDIA 25,0 15,0 166,67% 0,0 15,0 0,00% 27,0 15,0 180,00% 18,0 15,0 120,00% 28,0 15,0 186,67% 25,0 15,0 166,67% 245,0 (\$\)																							
BRASILANDIA 25,0 15,0 100,07% 0,0 15,0 0,00% 27,0 15,0 160,00% 16,0 15,0 120,00% 28,0 15,0 160,07% 25,0 15,0 100,07% 245,0 160,0 150,11%	HOSP DIA DA REDE HORA CERTA																				(2)		
TOTAL 25,0 15,0 166,67% 0,0 15,0 0,00% 27,0 15,0 180,00% 18,0 15,0 120,00% 28,0 15,0 186,67% 25,0 15,0 166,67% 245,0 (Σ) 180,0 136,11%					-,-		0,00%													,.			
	TOTAL	25,0	15,0	166,67%	0,0	15,0	0,00%	27,0	15,0	180,00%	18,0	15,0	120,00%	28,0	15,0	186,67%	25,0	15,0	166,67%	245,0	(Σ)	180,0	136,11%

UNIDADE	JUL JU Realizado	L Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R018/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
BRASILÂNDIA	22,0	20,0	110,00%	16,0	20,0	80,00%	23,0	20,0	115,00%	19,0	20,0	95,00%	16,0	20,0	80,00%	20,0	20,0	100,00%	288,0	(Σ)	240,0	120,00%
TOTAL	22,0	20,0	110,00%		20,0	80,00%	23,0	20,0	115,00%	19,0	20,0	95,00%	16,0	20,0	80,00%	20,0	20,0	100,00%	288,0	(Σ)	240,0	
SERVICO: 0026-HORA CERTA / PRO	22,0	20,0	110,0070	10,0	20,0	00,0070	25,0	20,0	113,0070	13,0	20,0	33,0070	10,0	20,0	00,0070	20,0	20,0	200,0070	200,0	(2)	240,0	120,0070
CONTRATO: R018/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
BRASILÂNDIA	11,0	10,0	110,00%	14,0	10,0	140,00%	15,0	10,0	150,00%	11,0	10,0	110,00%	11,0	10,0	110,00%	15,0	10,0	150,00%	134,0	(Σ)	120,0	111,67%
TOTAL	11,0	10,0	110,00%	14,0	10,0	140,00%	15,0	10,0	150,00%	11,0	10,0	110,00%	11,0	10,0	110,00%	15,0	10,0	150,00%	134,0	(Σ)	120,0	111,67%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R018/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
BRASILÂNDIA	40,0	40,0	100,00%	29,0	40,0	72,50%	1,0	40,0	2,50%	15,0	40,0	37,50%	21,0	40,0	52,50%	27,0	40,0	67,50%	331,0		480,0	68,96%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	40,0	40,0	100,00%	29,0	40,0	72,50%	1,0	40,0	2,50%	15,0	40,0	37,50%	21,0	40,0	52,50%	27,0	40,0	67,50%	331,0	(Σ)	480,0	68,96%
CONTRATO: R018/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
BRASILÂNDIA	214,0			173,0			67,0			17,0			155,0			146,0			1.949,0	(Σ)		
TOTAL	214,0			173,0			67,0			17,0			155,0			146,0			1.949,0	(Σ)		
SERVIÇO: 0033-UAA - UNIDADE DE																						
CONTRATO: R018/2015-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO I																				(m)		
CACHOEIRINHA	367,0			353,0			318,0			347,0			360,0			372,0			336,2	. ,		
UNIDADE DE ACOLHIMENTO I																				(m)		
BRASILÂNDIA-MISTA	310,0			270,0			264,0			298,0			300,0			280,0			260,3			
UNIDADE DE ACOLHIMENTO II	310,0			310.0			294.0			297.0			270,0			271.0			281.7	(m)		
BRASILÂNDIA-MISTA TOTAL	987,0			,-			,-			,-										(m)		
SERVIÇO: 0033-UAA - UNIDADE DE	987,0			933,0			876,0			942,0			930,0			923,0			878,1	(111)		
CONTRATO: R018/2015-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO I																						
CACHOEIRINHA	372,0			372,0			360,0			372,0			360,0			372,0			365,0	(m)		
UNIDADE DE ACOLHIMENTO I																				(m)		
BRASILÂNDIA-MISTA	310,0			310,0			300,0			310,0			300,0			310,0			304,2	(111)		
UNIDADE DE ACOLHIMENTO II																				(m)		
BRASILÂNDIA-MISTA	310,0			310,0			300,0			310,0			300,0			310,0			304,2			
TOTAL	992,0			992,0			960,0			992,0			960,0			992,0			973,3	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE CONTRATO: R018/2015-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO I																						
CACHOEIRINHA	98,7			94,9			88,3			93,3			100,0			100,0			92,1	(m)		
UNIDADE DE ACOLHIMENTO I	30,7			34,3			00,5			33,3			100,0			100,0			32,1			
BRASILÂNDIA-MISTA	100,0			87,1			88,0			96,1			100,0			90,3			85,5	(m)		
UNIDADE DE ACOLHIMENTO II																				()		
BRASILÂNDIA-MISTA	100,0			100,0			98,0			95,8			90,0			87,4			92,5	(m)		
TOTAL	298,7			282,0			274,3			285,2			290,0			277,7			270,1	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE																						
CONTRATO: R018/2015-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO I CACHOEIRINHA		12,0			12,0			12,0			12,0			12,0			12,0			(NA)	144,0	
UNIDADE DE ACOLHIMENTO I		12,0			12,0			12,0			12,0			12,0			12,0				144,0	
BRASILÂNDIA-MISTA		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	120,0	
UNIDADE DE ACOLHIMENTO II		10,0			10,0			10,0			10,0			10,0			10,0				120,0	
BRASILÂNDIA-MISTA		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	120,0	
TOTAL		32,0			32,0			32,0			32,0			32,0			32,0			(NA)	384,0	
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R018/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA																				(m)		
BRASILÂNDIA II - MISTA	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,6		8,0	94,79%
RESIDÊNCIA TERAPÊUTICA																				(m)		
BRASILÂNDIA I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0		8,0	100,00%
RESIDÊNCIA TERAPÊUTICA CASA VERDE I - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
TOTAL	23,0	24,0	95,83%	23,0	24,0	95,83%	23,0	24,0	95,83%	24,0	24,0	100,00%	24,0	24,0	100,00%	24,0	24,0	100,00%	23,6	(m)	24,0	98,26%
		27,0	33,0370	23,0	24,0	33,0370	23,0	24,0	33,0376	24,0	24,0	200,0070	24,0	24,0	200,0076	24,0	24,0	200,0076	23,0	,	24,0	30,2070
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
SERVIÇO: 0035-SRT I - SERVIÇO RES CONTRATO: R018/2015-REDE ASSIS																						_
	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		

	JUL			AGO	AGO	- 1	SET .			OUT	OUT		NOV	NOV		DEZ	DEZ		TOTAL		TOTAL	TOTAL %
UNIDADE	Realizado	UL Previsto	JUL %	Realizado	Previsto	AGO %	Realizado S	ET Previsto	SET %	Realizado	Previsto	OUT %	Realizado	Previsto	NOV %	Realizado	Previsto	DEZ %	Realizado			Realiz/Prev
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
RESIDÊNCIA TERAPÊUTICA CASA VERDE I - MISTA	8.0			8.0			8.0			8.0			8.0			8.0			96,0	(NA)		
TOTAL	24,0			24,0			24,0			24,0			24,0			24,0			288,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES	i																					
CONTRATO: R018/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA II - MISTA	87,5			87,5			87,5			100,0			100,0			100,0			94,8	(m)		
RESIDÊNCIA TERAPÊUTICA	400.0			400.0			100.0			400.0			400.0			400.0			400.0	(m)		
BRASILÂNDIA I - MASCULINO RESIDÊNCIA TERAPÊUTICA CASA	100,0			100,0			100,0			100,0			100,0			100,0			100,0			
VERDE I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL	287,5			287,5			287,5			300,0			300,0			300,0			294,8	(m)		
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R018/2015-REDE ASSIS																						
UBS JARDIM VISTA ALEGRE		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS SILMARYA REJANE																				(m)		
MARCOLINO DE SOUZA		5,0			5,0			5,0			5,0			5,0			5,0			` '	5,0	
UBS VILA DIONÍSIA UBS VILA ESPANHOLA		9,0 5.0			9,0 5,0			9,0 5.0			9,0 5.0			9,0 5.0			9,0 5.0			(m) (m)	9,0 5.0	
UBS CRUZ DAS ALMAS		5.0			5.0			5.0			5.0			5.0			5.0			(m)	5.0	
TOTAL		30,0			30,0			30,0			30,0			30,0			30,0			(m)	30,0	
SERVIÇO: 0037-UBS MISTA / PROD	1																					
UBS JARDIM VISTA ALEGRE	1.869,0	2.496,0	74,88%	2.391,0	2.496,0	95,79%	2.026,0	2.496,0	81,17%	2.057,0	2.496,0	82,41%	1.880,0	2.496,0	75,32%	1.730,0	2.496,0	69,31%	20.280,0	(Σ)	29.952,0	67,71%
UBS SILMARYA REJANE																				(Σ)		
MARCOLINO DE SOUZA	1.424,0	2.080,0	68,46%	1.814,0	2.080,0	87,21%	1.769,0	2.080,0	85,05%	1.681,0	2.080,0	80,82%	1.522,0	2.080,0	73,17%	1.234,0	2.080,0	59,33%	19.560,0		24.960,0	78,37%
UBS VILA DIONÍSIA UBS VILA ESPANHOLA	2.903,0 1.579,0	3.744,0 2.080,0	77,54% 75,91%	3.372,0 1.758,0	3.744,0 2.080,0	90,06% 84,52%	2.615,0 1.862,0	3.744,0 2.080,0	69,85% 89,52%	2.909,0 1.651,0	3.744,0 2.080,0	77,70% 79,38%	2.713,0 1.524,0	3.744,0 2.080,0	72,46% 73,27%	2.879,0 1.807,0	3.744,0 2.080,0	76,90% 86,88%	34.433,0 19.298,0	(Σ)	44.928,0 24.960,0	76,64% 77,32%
UBS CRUZ DAS ALMAS	1.579,0	2.080,0	75,53%	1.758,0	2.080,0	95,91%	1.941,0	2.080,0	93,32%	1.807,0	2.080,0	86.88%	1.524,0	2.080,0	74,33%	1.185,0	2.080,0	56,97%	21.169,0	(Σ)	24.960,0	84.81%
TOTAL	9.346,0	12.480,0	74,89%	11.330,0	12.480,0	90,79%	10.213,0	12.480,0	81,83%	10.105,0	12.480,0	80,97%	9.185,0	12.480,0	73,60%	8.835,0	12.480,0	70,79%	114.740,0	(Σ)	149.760,0	76,62%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R018/2015-REDE ASSIS																				(m)		101.001
UBS JARDIM VISTA ALEGRE UBS SILMARYA REJANE	1.007,0	936,0	107,59%	1.084,0	936,0	115,81%	879,0	936,0	93,91%	819,0	936,0	87,50%	727,0	936,0	77,67%	835,0	936,0	89,21%	11.422,0	(Σ)	11.232,0	101,69%
MARCOLINO DE SOUZA	713,0	780,0	91,41%	587,0	780,0	75,26%	698,0	780,0	89,49%	450,0	780,0	57,69%	556,0	780,0	71,28%	558,0	780,0	71,54%	7.785,0	(Σ)	9.360,0	83,17%
UBS VILA DIONÍSIA	1.315,0	1.404,0	93,66%	1.587,0	1.404,0	113,03%	1.402,0	1.404,0	99,86%	1.091,0	1.404,0	77,71%	1.063,0	1.404,0	75,71%	1.147,0	1.404,0	81,70%	15.560,0	(Σ)	16.848,0	92,36%
UBS VILA ESPANHOLA	779,0	780,0	99,87%	971,0	780,0	124,49%	933,0	780,0	119,62%	751,0	780,0	96,28%	743,0	780,0	95,26%	633,0	780,0	81,15%	10.627,0	(Σ)	9.360,0	113,54%
UBS CRUZ DAS ALMAS TOTAL	940,0 <b>4.754,0</b>	780,0 <b>4.680,0</b>	120,51% 101,58%	908,0 <b>5.137,0</b>	780,0 <b>4.680,0</b>	116,41% 109,76%	732,0 <b>4.644,0</b>	780,0 <b>4.680,0</b>	93,85% <b>99,23%</b>	976,0 <b>4.087,0</b>	780,0 <b>4.680,0</b>	125,13% <b>87,33%</b>	795,0 <b>3.884,0</b>	780,0 <b>4.680,0</b>	101,92% <b>82,99%</b>	738,0 <b>3.911,0</b>	780,0 <b>4.680,0</b>	94,62% 83,57%	10.019,0 <b>55.413,0</b>	(Σ)	9.360,0 <b>56.160,0</b>	107,04% <b>98,67%</b>
SERVIÇO: 0037-UBS MISTA / PROD		4.080,0	101,58%	5.137,0	4.080,0	109,76%	4.044,0	4.080,0	99,23%	4.087,0	4.080,0	87,33%	3.004,0	4.080,0	82,99%	3.911,0	4.080,0	83,37%	55.415,0	(2)	50.100,0	98,07%
CONTRATO: R018/2015-REDE ASSIS																						
UBS JARDIM VISTA ALEGRE	6.676,0	7.200,0	92,72%	6.885,0	7.200,0	95,63%	6.887,0	7.000,0	98,39%	6.793,0	7.000,0	97,04%	6.518,0	7.000,0	93,11%	6.786,0	7.000,0	96,94%	81.436,0	(Σ)	85.600,0	95,14%
UBS SILMARYA REJANE MARCOLINO DE SOUZA	5.685,0	6.000,0	94.75%	5.994,0	6.000,0	99.90%	5.821,0	6.000,0	97.02%	5.376,0	6.000,0	89.60%	5.751,0	6.000.0	95.85%	5.481,0	6.000,0	91.35%	68.398.0	(Σ)	72.000.0	95.00%
UBS VILA DIONÍSIA	9.589,0	10.800,0	88,79%	10.498,0	10.800,0	97,20%	10.258,0	10.800,0	94,98%	7.619,0	10.800,0	70,55%	9.848,0	10.800,0	91,19%	9.527,0	10.800,0	88,21%	117.811,0	(Σ)	129.600,0	90,90%
UBS VILA ESPANHOLA	5.671,0	6.000,0	94,52%	5.917,0	6.000,0	98,62%	5.777,0	6.000,0	96,28%	5.146,0	6.000,0	85,77%	5.825,0	6.000,0	97,08%	5.868,0	6.000,0	97,80%	69.682,0	(Σ)	72.000,0	96,78%
UBS CRUZ DAS ALMAS	5.319,0 32.940.0	6.000,0 36.000.0	88,65% <b>91,50%</b>	5.224,0 <b>34.518,0</b>	6.000,0 <b>36.000.0</b>	87,07% <b>95.88%</b>	5.144,0 33.887,0	5.800,0 <b>35.600,0</b>	88,69% <b>95.19%</b>	5.155,0 <b>30.089,0</b>	5.800,0 <b>35.600,0</b>	88,88% 84,52%	5.190,0	5.800,0 <b>35.600,0</b>	89,48%	5.250,0	5.800,0 <b>35.600,0</b>	90,52% <b>92.45%</b>	64.061,0 <b>401.388,0</b>	(Σ)	71.200,0 <b>430.400,0</b>	89,97% <b>93,26%</b>
SERVICO: 0037-UBS MISTA / PROD		36.000,0	91,50%	34.318,0	30.000,0	95,88%	33.887,0	33.000,0	95,19%	30.089,0	35.000,0	84,32%	33.132,0	35.000,0	93,07%	32.912,0	35.000,0	92,45%	401.300,0	(Σ)	430.400,0	93,20%
CONTRATO: R018/2015-REDE ASSIS																						
UBS JARDIM VISTA ALEGRE	309,0	624,0	49,52%	707,0	624,0	113,30%	673,0	624,0	107,85%	548,0	624,0	87,82%	483,0	624,0	77,40%	472,0	624,0	75,64%	6.221,0	(Σ)	7.488,0	83,08%
UBS SILMARYA REJANE																				(Σ)		
MARCOLINO DE SOUZA UBS VILA DIONÍSIA	366,0 420,0	216,0 408,0	169,44% 102,94%	417,0 401,0	216,0 408,0	193,06% 98,28%	302,0 272,0	216,0 408,0	139,81% 66.67%	336,0 305,0	216,0 408,0	155,56% 74,75%	390,0 276,0	216,0 408,0	180,56% 67,65%	259,0 333,0	216,0 408,0	119,91% 81,62%	3.642,0 3.988,0	(Σ)	2.592,0 4.896,0	140,51% 81,45%
UBS VILA ESPANHOLA	953.0	624.0	152,72%	1.042.0	624.0	166.99%	933,0	624.0	149,52%	526.0	624.0	84.29%	646,0	624.0	103.53%	748.0	624.0	119.87%	8.832.0	(Σ)	7.488.0	117.95%
UBS CRUZ DAS ALMAS	209,0	192,0	108,85%	228,0	192,0	118,75%	46,0	192,0	23,96%	110,0	192,0	57,29%	153,0	192,0	79,69%	148,0	192,0	77,08%	2.075,0	(Σ)	2.304,0	90,06%
TOTAL	2.257,0	2.064,0	109,35%	2.795,0	2.064,0	135,42%	2.226,0	2.064,0	107,85%	1.825,0	2.064,0	88,42%	1.948,0	2.064,0	94,38%	1.960,0	2.064,0	94,96%	24.758,0	(Σ)	24.768,0	99,96%
SERVIÇO: 0037-UBS MISTA / PROD																						
CONTRATO: R018/2015-REDE ASSISTED UBS JARDIM VISTA ALEGRE	1.655,0	2.184,0	75,78%	3.722,0	2.184,0	170,42%	2.918,0	2.184.0	133,61%	2.714,0	2.184,0	124,27%	2.803,0	2.184,0	128,34%	2.728,0	2.184,0	124,91%	33.624,0	(NA)	26.208.0	128.30%
UBS SILMARYA REJANE		0.,0	3,7370		0-,0	,,-	510,0	0-,0	223,0270	,,,0		,,	,0	10-1,0	223,3 170	, _0,0	,0	,51,0				,50,0
MARCOLINO DE SOUZA	1.174,0	756,0	155,29%	1.294,0	756,0	171,16%	831,0	756,0	109,92%	1.153,0	756,0	152,51%	1.227,0	756,0	162,30%	841,0	756,0	111,24%	10.718,0	(NA)	9.072,0	118,14%
UBS VILA DIONÍSIA	2.171,0	1.428,0	152,03%	2.069,0	1.428,0	144,89%	1.252,0	1.428,0	87,68%	1.295,0	1.428,0	90,69%	1.279,0	1.428,0	89,57%	1.151,0	1.428,0	80,60%	18.089,0	(NA)	17.136,0	105,56%
UBS VILA ESPANHOLA UBS CRUZ DAS ALMAS	1.890,0 962.0	2.184,0 672.0	86,54% 143.15%	2.779,0 1.205.0	2.184,0 672.0	127,24% 179.32%	2.354,0 202.0	2.184,0 672.0	107,78% 30.06%	1.704,0 418.0	2.184,0 672.0	78,02% 62,20%	1.978,0 543.0	2.184,0 672.0	90,57% 80.80%	2.027,0 607.0	2.184,0 672.0	92,81% 90.33%	20.962,0 9.927.0	(NA) (NA)	26.208,0 8.064.0	79,98% 123.10%
TOTAL	7.852.0	7.224,0	143,15%	1.205,0 11.069.0	7.224.0	179,32% 153.23%	7.557.0	7.224.0	104,61%	7.284,0	7.224,0	100,83%	7.830.0	7.224,0	108,39%	7.354,0	7.224,0	101.80%	9.927,0	(NA)	86.688,0	123,10% 107.65%
SERVIÇO: 0037-UBS MISTA / PROD		,5	,,,,,,,,,,	,5	,5	,,	,.	,0	,,,,,,,			.,	,0	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,5	,5	,		, ,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
CONTRATO: R018/2015-REDE ASSIS																						
UBS JARDIM VISTA ALEGRE	1.130,0	50,0	2260,00%	1.458,0	50,0	2916,00%	987,0	50,0	1974,00%	1.152,0	50,0	2304,00%	1.018,0	50,0	2036,00%	922,0	50,0	1844,00%	14.085,0	(Σ)	600,0	2347,50%

UNIDADE	JUL JI Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS SILMARYA REJANE																				(Σ)		
MARCOLINO DE SOUZA UBS VILA DIONÍSIA	231,0 473,0	263,0 760,0	87,83% 62,24%	252,0 710,0	263,0 760,0	95,82% 93,42%	229,0 396,0	263,0 760,0	87,07% 52,11%	151,0 356,0	263,0 760,0	57,41% 46.84%	258,0 411,0	263,0 760,0	98,10% 54,08%	156,0 282,0	263,0 760,0	59,32% 37,11%	2.294,0 6.189,0	(Σ)	3.156,0 9.120,0	72,69% 67,86%
TOTAL	1.834,0	1.073,0	170,92%	2.420,0	1.073,0	225,54%	1.612,0	1.073,0	150,23%	1.659,0	1.073,0	154,61%	1.687,0	1.073,0	157,22%	1.360,0	1.073,0	126,75%	22.568,0	(Σ)	12.876,0	175,27%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R018/2015-REDE ASSIS	ı			,												,.				\L		
UBS JARDIM VISTA ALEGRE	703,0	313,0	224,60%	885,0	313,0	282,75%	701,0	313,0	223,96%	588,0	313,0	187,86%	674,0	313,0	215,34%	619,0	313,0	197,76%	8.614,0	(Σ)	3.756,0	229,34%
UBS VILA DIONÍSIA UBS CRUZ DAS ALMAS	471,0 140.0	678,0 263.0	69,47% 53,23%	463,0 107.0	678,0 263,0	68,29% 40,68%	424,0 93.0	678,0 263,0	62,54% 35,36%	460,0 63.0	678,0 263,0	67,85% 23,95%	271,0 93.0	678,0 263.0	39,97% 35,36%	143,0 122.0	678,0 263,0	21,09% 46,39%	4.298,0 1.494.0	(Σ)	8.136,0 3.156,0	52,83% 47.34%
TOTAL	1.314,0	1.254,0	104,78%	1.455,0	1.254,0	116,03%	1.218,0	1.254,0	97,13%	1.111,0	1.254,0	88,60%	1.038,0	1.254,0	82,78%	884,0	1.254,0	70,49%	14.406,0	(Σ)	15.048,0	95,73%
SERVIÇO: 0037-UBS MISTA / PRODI																						
UBS JARDIM VISTA ALEGRE	567.0	313.0	181.15%	676.0	313.0	215.97%	595.0	50.0	1190.00%	542.0	50.0	1084.00%	430.0	50.0	860.00%	355.0	50.0	710.00%	7.391.0	(Σ)	2.704,0	273.34%
UBS VILA DIONÍSIA	285,0	415,0	68,67%	418,0	415,0	100,72%	365,0	415,0	87,95%	353,0	415,0	85,06%	416,0	415,0	100,24%	150,0	415,0	36,14%	4.137,0	(Σ)	4.980,0	83,07%
TOTAL	852,0	728,0	117,03%	1.094,0	728,0	150,27%	960,0	465,0	206,45%	895,0	465,0	192,47%	846,0	465,0	181,94%	505,0	465,0	108,60%	11.528,0	(Σ)	7.684,0	150,03%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R018/2015-REDE ASSIS	•																					
UBS VILA DIONÍSIA TOTAL	226,0 226,0	125,0 125,0	180,80% 180,80%	210,0 <b>210,0</b>	125,0 125,0	168,00% 168,00%	224,0 <b>224,0</b>	125,0 125,0	179,20% 179,20%	110,0 110,0	125,0 125,0	88,00% <b>88,00</b> %	208,0 208,0	125,0 125,0	166,40% 166,40%	226,0 <b>226,0</b>	125,0 125,0	180,80% 180,80%	2.361,0 2.361,0	(Σ)	1.500,0 1.500,0	157,40% 157,40%
SERVIÇO: 0037-UBS MISTA / PRODI		123,0	180,80%	210,0	123,0	108,00%	224,0	123,0	175,20%	110,0	123,0	88,00%	208,0	123,0	100,40%	220,0	123,0	180,80%	2.301,0	(2)	1.300,0	137,40%
CONTRATO: R018/2015-REDE ASSIS																						
UBS VILA ESPANHOLA TOTAL	180,0	208,0	86,54% 86,54%	208,0	208,0	100,00% 100.00%	175,0	208,0	84,13%	189,0	208,0	90,87% <b>90.87%</b>	221,0	208,0	106,25%	132,0	208,0	63,46% <b>63.46%</b>	1.953,0	(Z)	2.496,0	78,25%
SERVIÇO: 0037-UBS MISTA / PRODI		208,0	80,34%	208,0	208,0	100,00%	175,0	208,0	84,13%	189,0	208,0	90,67%	221,0	208,0	106,25%	132,0	208,0	03,40%	1.953,0	(Σ)	2.496,0	78,25%
CONTRATO: R018/2015-REDE ASSIS UBS VILA ESPANHOLA	170,0	208,0	81,73%	215.0	208.0	103,37%	171,0	208,0	82,21%	201,0	208,0	96,63%	162,0	208,0	77,88%	178,0	208,0	85,58%	1.991,0	(Σ)	2.496,0	79,77%
TOTAL	170,0	208,0	81,73%	215,0	208,0	103,37%	171,0	208,0	82,21%	201,0	208,0	96,63%	162,0	208,0	77,88%	178,0	208,0	85,58%	1.991,0	(Σ)	2.496,0	79,77%
SERVIÇO: 0037-UBS MISTA / PRODI	ı																					
CONTRATO: R018/2015-REDE ASSIS	257.0	176.0	146.039/	220.0	176.0	120 110/	234,0	172,0	126.05%	245.0	172.0	142.449/	102.0	172.0	111 630/	211.0	172.0	122.679/	2.684,0	(Σ)	2,000.0	128,05%
UBS JARDIM VISTA ALEGRE UBS VILA DIONÍSIA	257,0 0,0	176,0 160,0	146,02% 0.00%	229,0 0,0	176,0 160,0	130,11% 0.00%	0.0	172,0	136,05%	245,0 0.0	172,0	142,44%	192,0 0.0	172,0	111,63%	211,0	172,0	122,67%	2.684,0	(Σ)	2.096,0 1.280,0	0.00%
TOTAL	257,0	336,0	76,49%	229,0	336,0	68,15%	234,0	172,0	136,05%	245,0	172,0	142,44%	192,0	172,0	111,63%	211,0	172,0	122,67%	2.684,0	(Σ)	3.376,0	79,50%
SERVIÇO: 0037-UBS MISTA / PRODU CONTRATO: R018/2015-REDE ASSIS																						
UBS JARDIM VISTA ALEGRE	756,0	536,0	141,04%	425,0	536,0	79,29%	769,0	672,0	114,43%	826,0	672,0	122,92%	601,0	672,0	89,43%	813,0	672,0	120,98%	8.307,0	(Σ)	6.976,0	119,08%
UBS VILA DIONÍSIA TOTAL	0,0	400,0	0,00% 80.77%	0,0	400,0	0,00% 45.41%	0,0	400,0	0,00%	0,0	400,0	0,00%	0,0	400,0 <b>1.072,0</b>	0,00% <b>56,06</b> %	0,0	400,0	0,00%	0,0	(Σ)	4.800,0	0,00%
SERVIÇO: 0038-APD - ACOMPANHA	756,0	936,0	80,77%	425,0	936,0	45,41%	769,0	1.072,0	71,74%	826,0	1.072,0	77,05%	601,0	1.072,0	56,06%	813,0	1.072,0	75,84%	8.307,0	(Σ)	11.776,0	70,54%
CONTRATO: R018/2015-REDE ASSIS																						
UBS ADELAIDE LOPES	75,0	70,0	107,14%	75,0	70,0	107,14%	76,0	70,0	108,57%	85,0	70,0	121,43%	80,0	70,0	114,29%	78,0	70,0	111,43%	74,9	(m)	70,0	107,02%
NIR FREGUESIA DO O / BRASILANDIA	146.0	70.0	208.57%	151.0	70.0	215.71%	148.0	140.0	105.71%	150.0	140.0	107.14%	148.0	140.0	105.71%	148.0	140.0	105.71%	147.0	(m)	93.3	157.50%
TOTAL	221,0	140,0	157,86%	226,0	140,0	161,43%	224,0	210,0	106,67%	235,0	210,0	111,90%	228,0	210,0	108,57%	226,0	210,0	107,62%	221,9	(m)	163,3	135,87%
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R018/2015-REDE ASSIS RESIDÊNCIA TERAPÊUTICA																						
BRASILÂNDIA III -MISTA RESIDÊNCIA TERAPÊUTICA CASA	-	-	-	-	-		9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	(m)	8,0	112,50%
VERDE II - MISTA	8,0	10,0	80,00%	8,0	10,0	80,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	6,3	(m)	9,3	67,86%
RESIDÊNCIA TERAPÊUTICA CASA		,					_	-		_			_	-		-				(m)		
VERDE III - ATÉ 08/17 TOTAL	9,0 <b>17,0</b>	10,0 <b>20.0</b>	90,00% <b>85.00</b> %	9,0 <b>17.0</b>	10,0 <b>20.0</b>	90,00% <b>85,00%</b>	17,0	16.0	106.25%	17.0	16.0	106,25%	17.0	16.0	106,25%	17.0	16.0	106,25%	9,3 <b>24,6</b>	(m)	10,0 <b>27,3</b>	92,50% <b>89,94%</b>
SERVIÇO: 0039-SRT II - SERVIÇO RES		20,0	63,0070	17,0	20,0	03,0070	17,0	10,0	100,2370	17,0	10,0	100,2370	17,0	10,0	100,2370	17,0	10,0	100,2370	24,0	(,	27,3	03,3470
CONTRATO: R018/2015-REDE ASSIS	•																					
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA III -MISTA	-	-	-	-	-	-	10,0			10,0			10,0			10,0			40,0	(NA)		
RESIDÊNCIA TERAPÊUTICA CASA							10,0			10,0			10,0			10,0			40,0	(515)		
VERDE II - MISTA	8,0			8,0			8,0			10,0			8,0			8,0			86,0	(NA)		
RESIDÊNCIA TERAPÊUTICA CASA	10.0			10.0			-	-	-	-		-	-	-	-	-	-	-	80,0	(NA)		
VERDE III - ATÉ 08/17 TOTAL	18,0			18,0			18,0			20,0			18.0			18,0			206,0	(NA)		
SERVIÇO: 0039-SRT II - SERVIÇO RES	!			.,-			.,-			.,-			.,-			.,-				1		
CONTRATO: R018/2015-REDE ASSIS	•																					
RESIDÊNCIA TERAPÊUTICA BRASILÂNDIA III -MISTA		-	-	-	-	-	90,0			90,0			90,0			90,0			90,0	(m)		
RESIDÊNCIA TERAPÊUTICA CASA							30,0			30,0			30,0			30,0			30,0	(m)		
VERDE II - MISTA RESIDÊNCIA TERAPÊUTICA CASA	100,0			100,0			100,0			80,0			100,0			100,0			75,0	(m)		
VERDE III - ATÉ 08/17	90,0			90,0			-	-	-	-	-	-	-	-	-	-	-	-	92,5	(m)		
TOTAL	190,0			190,0			190,0			170,0			190,0			190,0			257,5	(m)		
SERVIÇO: 0047-CAPS III ÁLCOOL E D	1																					

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
CONTRATO: R018/2015-REDE ASSIS																						
CAPS ÁLCOOL E DROGAS III																				()		
FREGUESIA DO Ó BRASILANDIA	316,0	300,0	105,33%	325,0	300,0	108,33%	338,0	300,0	112,67%	333,0	300,0	111,00%	328,0	300,0	109,33%	265,0	300,0	88,33%	311,8	(m)	300,0	103,94%
TOTAL	316,0	300,0	105,33%	325,0	300,0	108,33%	338,0	300,0	112,67%	333,0	300,0	111,00%	328,0	300,0	109,33%	265,0	300,0	88,33%	311,8	(m)	300,0	103,94%