

Relatório de Produção Anual 2017
 Contrato de Gestão R012/2015 - REDE ASSISTENCIAL DO D.A. JARDIM SÃO LUIZ DA STS M'BOI MIRIM
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R012/2015-REDE ASSI																		
UBS NOVO JARDIM I	1.747,0	2.496,0	69,99%	2.203,0	2.496,0	88,26%	2.111,0	2.496,0	84,58%	1.835,0	2.496,0	73,52%	2.576,0	2.496,0	103,21%	2.441,0	2.496,0	97,80%
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS ZUMBI DOS PALMARES	2.183,0	2.080,0	104,95%	1.984,0	2.080,0	95,38%	2.376,0	2.080,0	114,23%	2.068,0	2.080,0	99,42%	2.504,0	2.080,0	120,38%	1.787,0	2.080,0	85,91%
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	2.008,0	2.496,0	80,45%	2.131,0	2.496,0	85,38%	2.254,0	2.496,0	90,30%	2.265,0	2.496,0	90,75%	2.705,0	2.496,0	108,37%	1.963,0	2.496,0	78,65%
UBS NOVO CAMINHO	2.029,0	2.496,0	81,29%	2.428,0	2.496,0	97,28%	2.627,0	2.496,0	105,25%	2.188,0	2.496,0	87,66%	2.101,0	2.496,0	84,17%	2.272,0	2.496,0	91,03%
UBS JARDIM SOUZA	2.481,0	3.328,0	74,55%	2.882,0	3.328,0	86,60%	2.925,0	3.328,0	87,89%	2.725,0	3.328,0	81,88%	3.319,0	3.328,0	99,73%	2.941,0	3.328,0	88,37%
UBS CHÁCARA SANTANA	2.203,0	2.496,0	88,26%	2.120,0	2.496,0	84,94%	2.752,0	2.496,0	110,26%	2.421,0	2.496,0	97,00%	2.264,0	2.496,0	90,71%	2.046,0	2.496,0	81,97%
UBS JARDIM CELESTE	1.676,0	2.080,0	80,58%	1.689,0	2.080,0	81,20%	1.819,0	2.080,0	87,45%	1.835,0	2.080,0	88,22%	2.175,0	2.080,0	104,57%	2.108,0	2.080,0	101,35%
UBS BRÁSILIA - M'BOI	2.255,0	2.496,0	90,34%	2.487,0	2.496,0	99,64%	2.250,0	2.496,0	90,14%	2.214,0	2.496,0	88,70%	2.210,0	2.496,0	88,54%	2.291,0	2.496,0	91,79%
TOTAL	16.582,0	19.968,0	83,04%	17.924,0	19.968,0	89,76%	19.114,0	19.968,0	95,72%	17.551,0	19.968,0	87,90%	19.854,0	19.968,0	99,43%	17.849,0	19.968,0	89,39%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R012/2015-REDE ASSI																		
UBS NOVO JARDIM I	822,0	936,0	87,82%	935,0	936,0	99,89%	1.143,0	936,0	122,12%	819,0	936,0	87,50%	1.259,0	936,0	134,51%	1.066,0	936,0	113,89%
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS ZUMBI DOS PALMARES	593,0	780,0	76,03%	654,0	780,0	83,85%	713,0	780,0	91,41%	600,0	780,0	76,92%	749,0	780,0	96,03%	660,0	780,0	84,62%
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	653,0	936,0	69,76%	808,0	936,0	86,32%	835,0	936,0	89,21%	819,0	936,0	87,50%	871,0	936,0	93,06%	880,0	936,0	94,02%
UBS NOVO CAMINHO	1.015,0	936,0	108,44%	1.054,0	936,0	112,61%	1.226,0	936,0	130,98%	1.042,0	936,0	111,32%	1.036,0	936,0	110,68%	976,0	936,0	104,27%
UBS JARDIM SOUZA	1.368,0	1.248,0	109,62%	1.588,0	1.248,0	127,24%	1.602,0	1.248,0	128,37%	1.512,0	1.248,0	121,15%	1.685,0	1.248,0	135,02%	1.518,0	1.248,0	121,63%
UBS CHÁCARA SANTANA	1.047,0	936,0	111,86%	932,0	936,0	99,57%	1.140,0	936,0	121,79%	818,0	936,0	87,39%	931,0	936,0	99,47%	958,0	936,0	102,35%
UBS JARDIM CELESTE	963,0	780,0	123,46%	938,0	780,0	120,26%	955,0	780,0	122,44%	909,0	780,0	116,54%	960,0	780,0	123,08%	871,0	780,0	111,67%
UBS BRÁSILIA - M'BOI	898,0	936,0	95,94%	898,0	936,0	95,94%	1.026,0	936,0	109,62%	871,0	936,0	93,06%	1.134,0	936,0	121,15%	950,0	936,0	101,50%
TOTAL	7.359,0	7.488,0	98,28%	7.807,0	7.488,0	104,26%	8.640,0	7.488,0	115,38%	7.390,0	7.488,0	98,69%	8.625,0	7.488,0	115,18%	7.879,0	7.488,0	105,22%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R012/2015-REDE ASSI																		
UBS NOVO JARDIM I	6.514,0	7.200,0	90,47%	6.888,0	7.200,0	95,67%	7.125,0	7.200,0	98,96%	7.211,0	7.200,0	100,15%	7.048,0	7.200,0	97,89%	6.832,0	7.200,0	94,89%
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS ZUMBI DOS PALMARES	4.694,0	6.000,0	78,23%	5.693,0	6.000,0	94,88%	5.081,0	6.000,0	84,68%	5.706,0	6.000,0	95,10%	6.062,0	6.000,0	101,03%	5.324,0	6.000,0	88,73%
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	6.661,0	7.200,0	92,51%	7.002,0	7.200,0	97,25%	6.838,0	7.200,0	94,97%	6.965,0	7.200,0	96,74%	7.219,0	7.200,0	100,26%	7.079,0	7.200,0	98,32%
UBS NOVO CAMINHO	6.313,0	7.200,0	87,68%	7.123,0	7.200,0	98,93%	6.307,0	7.200,0	87,60%	6.858,0	7.200,0	95,25%	6.836,0	7.200,0	94,94%	7.123,0	7.200,0	98,93%
UBS JARDIM SOUZA	8.250,0	8.600,0	95,93%	8.542,0	8.600,0	99,33%	8.282,0	8.600,0	96,30%	8.732,0	8.600,0	101,53%	8.778,0	8.600,0	102,07%	8.481,0	8.600,0	98,62%
UBS CHÁCARA SANTANA	6.341,0	7.000,0	90,59%	6.805,0	7.000,0	97,21%	6.364,0	7.000,0	90,91%	6.417,0	7.000,0	91,67%	6.689,0	7.000,0	95,56%	6.609,0	7.000,0	94,41%
UBS JARDIM CELESTE	4.720,0	5.200,0	90,77%	5.192,0	5.200,0	99,85%	5.272,0	5.200,0	101,38%	5.255,0	5.200,0	101,06%	4.419,0	5.200,0	84,98%	4.878,0	5.200,0	93,81%
UBS BRÁSILIA - M'BOI	6.760,0	7.000,0	96,57%	6.721,0	7.000,0	96,01%	6.730,0	7.000,0	96,14%	7.133,0	7.000,0	101,90%	7.465,0	7.000,0	106,64%	6.628,0	7.000,0	94,69%
TOTAL	50.253,0	55.400,0	90,71%	53.966,0	55.400,0	97,41%	51.999,0	55.400,0	93,86%	54.277,0	55.400,0	97,97%	54.516,0	55.400,0	98,40%	52.954,0	55.400,0	95,58%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R012/2015-REDE ASSI																		
UBS NOVO JARDIM I	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS ZUMBI DOS PALMARES	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
UBS NOVO CAMINHO	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
UBS JARDIM SOUZA	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-
UBS CHÁCARA SANTANA	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
UBS JARDIM CELESTE	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-
UBS BRÁSILIA - M'BOI	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
TOTAL	-	48,0	-	-	48,0	-	-	48,0	-	-	48,0	-	-	48,0	-	-	48,0	-
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R012/2015-REDE ASSI																		
UBS NOVO JARDIM I	308,0	192,0	160,42%	312,0	192,0	162,50%	352,0	192,0	183,33%	164,0	192,0	85,42%	197,0	192,0	102,60%	195,0	192,0	101,56%
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	617,0	576,0	107,12%	565,0	576,0	98,09%	566,0	576,0	98,26%	462,0	576,0	80,21%	694,0	576,0	120,49%	655,0	576,0	113,72%
UBS JARDIM SOUZA	514,0	576,0	89,24%	610,0	576,0	105,90%	773,0	576,0	134,20%	554,0	576,0	96,18%	747,0	576,0	129,69%	679,0	576,0	117,88%
UBS CHÁCARA SANTANA	542,0	384,0	141,15%	499,0	384,0	129,95%	263,0	384,0	68,49%	404,0	384,0	105,21%	611,0	384,0	159,11%	580,0	384,0	151,04%
UBS JARDIM CELESTE	342,0	216,0	158,33%	313,0	216,0	144,91%	312,0	216,0	144,44%	280,0	216,0	129,63%	369,0	216,0	170,83%	367,0	216,0	169,91%
UBS BRÁSILIA - M'BOI	338,0	408,0	82,84%	487,0	408,0	119,36%	473,0	408,0	115,93%	412,0	408,0	100,98%	481,0	408,0	117,89%	244,0	408,0	59,80%
TOTAL	2.661,0	2.352,0	113,14%	2.786,0	2.352,0	118,45%	2.739,0	2.352,0	116,45%	2.276,0	2.352,0	96,77%	3.099,0	2.352,0	131,76%	2.720,0	2.352,0	115,65%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R012/2015-REDE ASSI																		
UBS NOVO JARDIM I	838,0	672,0	124,70%	880,0	672,0	130,95%	852,0	672,0	126,79%	474,0	672,0	70,54%	912,0	672,0	135,71%	662,0	672,0	98,51%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	2.317,0	2.016,0	114,93%	1.979,0	2.016,0	98,16%	1.855,0	2.016,0	92,01%	1.544,0	2.016,0	76,59%	2.307,0	2.016,0	114,43%	1.995,0	2.016,0	98,96%
UBS JARDIM SOUZA	1.555,0	2.016,0	77,13%	2.056,0	2.016,0	101,98%	2.399,0	2.016,0	119,00%	2.657,0	2.016,0	131,80%	2.941,0	2.016,0	145,88%	2.093,0	2.016,0	103,82%
UBS CHÁCARA SANTANA	1.221,0	1.344,0	90,85%	1.216,0	1.344,0	90,48%	705,0	1.344,0	52,46%	1.132,0	1.344,0	84,23%	1.434,0	1.344,0	106,70%	1.255,0	1.344,0	93,38%
UBS JARDIM CELESTE	1.024,0	756,0	135,45%	1.094,0	756,0	144,71%	1.006,0	756,0	133,07%	1.013,0	756,0	133,99%	1.217,0	756,0	160,98%	1.158,0	756,0	153,17%
UBS BRASÍLIA - M'BOI	1.021,0	1.428,0	71,50%	1.391,0	1.428,0	97,41%	1.245,0	1.428,0	87,18%	1.219,0	1.428,0	85,36%	1.400,0	1.428,0	98,04%	677,0	1.428,0	47,41%
TOTAL	7.976,0	8.232,0	96,89%	8.616,0	8.232,0	104,66%	8.062,0	8.232,0	97,93%	8.039,0	8.232,0	97,66%	10.211,0	8.232,0	124,04%	7.840,0	8.232,0	95,24%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R012/2015-REDE ASSI																		
UBS NOVO JARDIM I	145,0	192,0	75,52%	208,0	192,0	108,33%	230,0	192,0	119,79%	143,0	192,0	74,48%	215,0	192,0	111,98%	219,0	192,0	114,06%
TOTAL	145,0	192,0	75,52%	208,0	192,0	108,33%	230,0	192,0	119,79%	143,0	192,0	74,48%	215,0	192,0	111,98%	219,0	192,0	114,06%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R012/2015-REDE ASSI																		
UBS NOVO JARDIM I	542,0	672,0	80,65%	758,0	672,0	112,80%	843,0	672,0	125,45%	672,0	672,0	100,00%	1.135,0	672,0	168,90%	911,0	672,0	135,57%
TOTAL	542,0	672,0	80,65%	758,0	672,0	112,80%	843,0	672,0	125,45%	672,0	672,0	100,00%	1.135,0	672,0	168,90%	911,0	672,0	135,57%
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R012/2015-REDE ASSI																		
UBS JARDIM SOUZA	128,0	120,0	106,67%	127,0	120,0	105,83%	129,0	120,0	107,50%	128,0	120,0	106,67%	129,0	120,0	107,50%	121,0	120,0	100,83%
TOTAL	128,0	120,0	106,67%	127,0	120,0	105,83%	129,0	120,0	107,50%	128,0	120,0	106,67%	129,0	120,0	107,50%	121,0	120,0	100,83%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R012/2015-REDE ASSI																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	0,0	40,0	0,00%	38,0	40,0	95,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%
TOTAL	0,0	40,0	0,00%	38,0	40,0	95,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R012/2015-REDE ASSI																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	480,0	500,0	96,00%	448,0	500,0	89,60%	511,0	500,0	102,20%	477,0	500,0	95,40%	615,0	500,0	123,00%	636,0	500,0	127,20%
TOTAL	480,0	500,0	96,00%	448,0	500,0	89,60%	511,0	500,0	102,20%	477,0	500,0	95,40%	615,0	500,0	123,00%	636,0	500,0	127,20%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R012/2015-REDE ASSI																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	58,0	60,0	96,67%	60,0	60,0	100,00%	57,0	60,0	95,00%	57,0	60,0	95,00%	60,0	60,0	100,00%	64,0	60,0	106,67%
TOTAL	58,0	60,0	96,67%	60,0	60,0	100,00%	57,0	60,0	95,00%	57,0	60,0	95,00%	60,0	60,0	100,00%	64,0	60,0	106,67%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R012/2015-REDE ASSI																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	720,0	720,0	100,00%	720,0	720,0	100,00%	720,0	720,0	100,00%	694,0	720,0	96,39%	703,0	720,0	97,64%	721,0	720,0	100,14%
TOTAL	720,0	720,0	100,00%	720,0	720,0	100,00%	720,0	720,0	100,00%	694,0	720,0	96,39%	703,0	720,0	97,64%	721,0	720,0	100,14%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R012/2015-REDE ASSI																		
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	16,0	15,0	106,67%	16,0	15,0	106,67%	13,0	15,0	86,67%	14,0	15,0	93,33%	13,0	15,0	86,67%	16,0	15,0	106,67%
TOTAL	16,0	15,0	106,67%	16,0	15,0	106,67%	13,0	15,0	86,67%	14,0	15,0	93,33%	13,0	15,0	86,67%	16,0	15,0	106,67%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO		11,0			11,0			11,0			11,0			11,0			11,0	
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM THOMAS		6,0			6,0			6,0			6,0			6,0			6,0	
AMA/UBS INTEGRADA JARDIM ALFREDO		7,0			7,0			7,0			7,0			7,0			7,0	
TOTAL		30,0			30,0			30,0			30,0			30,0			30,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	4.025,0	4.576,0	87,96%	4.258,0	4.576,0	93,05%	4.360,0	4.576,0	95,28%	4.449,0	4.576,0	97,22%	4.526,0	4.576,0	98,91%	4.513,0	4.576,0	98,62%
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	1.848,0	2.496,0	74,04%	2.326,0	2.496,0	93,19%	2.082,0	2.496,0	83,41%	1.706,0	2.496,0	68,35%	2.283,0	2.496,0	91,47%	2.165,0	2.496,0	86,74%
UBS JARDIM THOMAS	2.421,0	2.496,0	97,00%	2.524,0	2.496,0	101,12%	2.368,0	2.496,0	94,87%	2.460,0	2.496,0	98,56%	2.568,0	2.496,0	102,88%	2.731,0	2.496,0	109,42%
AMA/UBS INTEGRADA JARDIM ALFREDO	2.418,0	2.912,0	83,04%	2.556,0	2.912,0	87,77%	3.087,0	2.912,0	106,01%	2.916,0	2.912,0	100,14%	3.022,0	2.912,0	103,78%	2.585,0	2.912,0	88,77%
TOTAL	10.712,0	12.480,0	85,83%	11.664,0	12.480,0	93,46%	11.897,0	12.480,0	95,33%	11.531,0	12.480,0	92,40%	12.399,0	12.480,0	99,35%	11.994,0	12.480,0	96,11%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	1.610,0	1.716,0	93,82%	1.701,0	1.716,0	99,13%	1.853,0	1.716,0	107,98%	1.495,0	1.716,0	87,12%	2.054,0	1.716,0	119,70%	1.643,0	1.716,0	95,75%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS VILA DAS BELEZAS - DR.																		
ALBERTO AMBROSIO	889,0	936,0	94,98%	931,0	936,0	99,47%	1.050,0	936,0	112,18%	860,0	936,0	91,88%	1.035,0	936,0	110,58%	1.004,0	936,0	107,26%
UBS JARDIM THOMAS	866,0	936,0	92,52%	794,0	936,0	84,83%	1.110,0	936,0	118,59%	911,0	936,0	97,33%	1.012,0	936,0	108,12%	997,0	936,0	106,52%
AMA/UBS INTEGRADA JARDIM																		
ALFREDO	1.029,0	1.092,0	94,23%	935,0	1.092,0	85,62%	941,0	1.092,0	86,17%	810,0	1.092,0	74,18%	845,0	1.092,0	77,38%	874,0	1.092,0	80,04%
TOTAL	4.394,0	4.680,0	93,89%	4.361,0	4.680,0	93,18%	4.954,0	4.680,0	105,85%	4.076,0	4.680,0	87,09%	4.946,0	4.680,0	105,68%	4.518,0	4.680,0	96,54%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
AMA/UBS INTEGRADA PARQUE																		
SANTO ANTONIO	11.402,0	12.200,0	93,46%	11.920,0	12.200,0	97,70%	12.504,0	12.200,0	102,49%	11.830,0	12.200,0	96,97%	12.047,0	12.200,0	98,75%	11.586,0	12.200,0	94,97%
UBS VILA DAS BELEZAS - DR.																		
ALBERTO AMBROSIO	6.309,0	7.200,0	87,63%	5.949,0	7.200,0	82,63%	6.370,0	7.200,0	88,47%	6.572,0	7.200,0	91,28%	7.288,0	7.200,0	101,22%	6.619,0	7.200,0	91,93%
UBS JARDIM THOMAS	5.297,0	6.000,0	88,28%	6.101,0	6.000,0	101,68%	5.844,0	6.000,0	97,40%	5.620,0	6.000,0	93,67%	5.737,0	6.000,0	95,62%	5.755,0	6.000,0	95,92%
AMA/UBS INTEGRADA JARDIM																		
ALFREDO	7.315,0	8.000,0	91,44%	7.629,0	8.000,0	95,36%	7.970,0	8.000,0	99,63%	8.072,0	8.000,0	100,90%	8.077,0	8.000,0	100,96%	8.050,0	8.000,0	100,63%
TOTAL	30.323,0	33.400,0	90,79%	31.599,0	33.400,0	94,61%	32.688,0	33.400,0	97,87%	32.094,0	33.400,0	96,09%	33.149,0	33.400,0	99,25%	32.010,0	33.400,0	95,84%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
AMA/UBS INTEGRADA PARQUE																		
SANTO ANTONIO	696,0	576,0	120,83%	653,0	576,0	113,37%	535,0	576,0	92,88%	523,0	576,0	90,80%	700,0	576,0	121,53%	543,0	576,0	94,27%
AMA/UBS INTEGRADA JARDIM																		
ALFREDO	683,0	576,0	118,58%	448,0	576,0	77,78%	611,0	576,0	106,08%	589,0	576,0	102,26%	660,0	576,0	114,58%	564,0	576,0	97,92%
TOTAL	1.379,0	1.152,0	119,70%	1.101,0	1.152,0	95,57%	1.146,0	1.152,0	99,48%	1.112,0	1.152,0	96,53%	1.360,0	1.152,0	118,06%	1.107,0	1.152,0	96,09%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
AMA/UBS INTEGRADA PARQUE																		
SANTO ANTONIO	2.747,0	2.016,0	136,26%	1.958,0	2.016,0	97,12%	1.413,0	2.016,0	70,09%	1.637,0	2.016,0	81,20%	2.157,0	2.016,0	106,99%	1.545,0	2.016,0	76,64%
AMA/UBS INTEGRADA JARDIM																		
ALFREDO	2.267,0	2.016,0	112,45%	2.029,0	2.016,0	100,64%	2.603,0	2.016,0	129,12%	2.500,0	2.016,0	124,01%	2.847,0	2.016,0	141,22%	2.193,0	2.016,0	108,78%
TOTAL	5.014,0	4.032,0	124,36%	3.987,0	4.032,0	98,88%	4.016,0	4.032,0	99,60%	4.137,0	4.032,0	102,60%	5.004,0	4.032,0	124,11%	3.738,0	4.032,0	92,71%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
AMA/UBS INTEGRADA PARQUE																		
SANTO ANTONIO	128,0	263,0	48,67%	78,0	263,0	29,66%	26,0	263,0	9,89%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%
TOTAL	128,0	263,0	48,67%	78,0	263,0	29,66%	26,0	263,0	9,89%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
UBS VILA DAS BELEZAS - DR.																		
ALBERTO AMBROSIO	297,0	473,0	62,79%	225,0	473,0	47,57%	262,0	473,0	55,39%	267,0	473,0	56,45%	307,0	473,0	64,90%	254,0	473,0	53,70%
TOTAL	297,0	473,0	62,79%	225,0	473,0	47,57%	262,0	473,0	55,39%	267,0	473,0	56,45%	307,0	473,0	64,90%	254,0	473,0	53,70%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
UBS VILA DAS BELEZAS - DR.																		
ALBERTO AMBROSIO	259,0	263,0	98,48%	81,0	263,0	30,80%	278,0	263,0	105,70%	238,0	263,0	90,49%	274,0	263,0	104,18%	256,0	263,0	97,34%
TOTAL	259,0	263,0	98,48%	81,0	263,0	30,80%	278,0	263,0	105,70%	238,0	263,0	90,49%	274,0	263,0	104,18%	256,0	263,0	97,34%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
UBS JARDIM THOMAS	169,0	125,0	135,20%	177,0	125,0	141,60%	223,0	125,0	178,40%	181,0	125,0	144,80%	0,0	125,0	0,00%	196,0	125,0	156,80%
AMA/UBS INTEGRADA JARDIM																		
ALFREDO	164,0	125,0	131,20%	173,0	125,0	138,40%	239,0	125,0	191,20%	156,0	125,0	124,80%	0,0	125,0	0,00%	205,0	125,0	164,00%
TOTAL	333,0	250,0	133,20%	350,0	250,0	140,00%	462,0	250,0	184,80%	337,0	250,0	134,80%	0,0	250,0	0,00%	401,0	250,0	160,40%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
UBS VILA DAS BELEZAS - DR.																		
ALBERTO AMBROSIO	322,0	384,0	83,85%	420,0	384,0	109,38%	379,0	384,0	98,70%	337,0	384,0	87,76%	421,0	384,0	109,64%	380,0	384,0	98,96%
UBS JARDIM THOMAS	215,0	192,0	111,98%	216,0	192,0	112,50%	190,0	192,0	98,96%	195,0	192,0	101,56%	249,0	192,0	129,69%	245,0	192,0	127,60%
TOTAL	537,0	576,0	93,23%	636,0	576,0	110,42%	569,0	576,0	98,78%	532,0	576,0	92,36%	670,0	576,0	116,32%	625,0	576,0	108,51%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R012/2015-REDE ASSI																		
UBS VILA DAS BELEZAS - DR.																		
ALBERTO AMBROSIO	1.308,0	1.344,0	97,32%	1.758,0	1.344,0	130,80%	1.540,0	1.344,0	114,58%	1.336,0	1.344,0	99,40%	1.887,0	1.344,0	140,40%	1.416,0	1.344,0	105,36%
UBS JARDIM THOMAS	711,0	672,0	105,80%	845,0	672,0	125,74%	638,0	672,0	94,94%	857,0	672,0	127,53%	1.221,0	672,0	181,70%	925,0	672,0	137,65%
TOTAL	2.019,0	2.016,0	100,15%	2.603,0	2.016,0	129,12%	2.178,0	2.016,0	108,04%	2.193,0	2.016,0	108,78%	3.108,0	2.016,0	154,17%	2.341,0	2.016,0	116,12%

Relatório de Produção Anual 2017
 Contrato de Gestão R012/2015 - REDE ASSISTENCIAL DO D.A. JARDIM SÃO LUIZ DA STS M'BOI MIRIM
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS NOVO JARDIM I	2.020,0	2.496,0	80,93%	2.635,0	2.496,0	105,57%	2.408,0	2.496,0	96,47%	2.425,0	2.496,0	97,16%	2.444,0	2.496,0	97,92%	2.503,0	2.496,0	100,28%	27.348,0	(Σ)	29.952,0	91,31%
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	3.769,0	4.576,0	82,36%	4.267,0	4.576,0	93,25%	4.486,0	4.576,0	98,03%	3.964,0	4.576,0	86,63%	16.486,0	(Σ)	18.304,0	90,07%
UBS ZUMBI DOS PALMARES	2.055,0	2.080,0	98,80%	2.092,0	2.080,0	100,58%	1.752,0	2.080,0	84,23%	2.221,0	2.080,0	106,78%	1.912,0	2.080,0	91,92%	1.574,0	2.080,0	75,67%	24.508,0	(Σ)	24.960,0	98,19%
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	2.411,0	2.496,0	96,59%	2.390,0	2.496,0	95,75%	1.775,0	2.496,0	71,11%	2.126,0	2.496,0	85,18%	2.319,0	2.496,0	92,91%	2.144,0	2.496,0	85,90%	26.491,0	(Σ)	29.952,0	88,44%
UBS NOVO CAMINHO	2.502,0	2.496,0	100,24%	2.263,0	2.496,0	90,67%	2.468,0	2.496,0	98,88%	2.077,0	2.496,0	83,21%	2.430,0	2.496,0	97,36%	2.276,0	2.496,0	91,19%	27.661,0	(Σ)	29.952,0	92,35%
UBS JARDIM SOUZA	2.878,0	3.328,0	86,48%	2.779,0	3.328,0	83,50%	2.693,0	3.328,0	80,92%	2.807,0	3.328,0	84,34%	2.666,0	3.328,0	80,11%	2.739,0	3.328,0	82,30%	33.835,0	(Σ)	39.936,0	84,72%
UBS CHÁCARA SANTANA	2.396,0	2.496,0	95,99%	1.593,0	2.496,0	63,82%	2.152,0	2.496,0	86,22%	2.184,0	2.496,0	87,50%	2.090,0	2.496,0	83,73%	1.953,0	2.496,0	78,25%	26.174,0	(Σ)	29.952,0	87,39%
UBS JARDIM CELESTE	2.012,0	2.080,0	96,73%	1.879,0	2.080,0	90,34%	1.338,0	2.080,0	64,33%	1.792,0	2.080,0	86,15%	1.741,0	2.080,0	83,70%	1.997,0	2.080,0	96,01%	22.061,0	(Σ)	24.960,0	88,39%
UBS BRASÍLIA - M'BOI	2.377,0	2.496,0	95,23%	2.686,0	2.496,0	107,61%	2.116,0	2.496,0	84,78%	2.431,0	2.496,0	97,40%	2.217,0	2.496,0	88,82%	2.200,0	2.496,0	88,14%	27.734,0	(Σ)	29.952,0	92,59%
TOTAL	18.651,0	19.968,0	93,40%	18.317,0	19.968,0	91,73%	20.471,0	24.544,0	83,41%	22.330,0	24.544,0	90,98%	22.305,0	24.544,0	90,88%	21.350,0	24.544,0	86,99%	232.298,0	(Σ)	257.920,0	90,07%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS NOVO JARDIM I	1.081,0	936,0	115,49%	1.250,0	936,0	133,55%	1.170,0	936,0	125,00%	1.099,0	936,0	117,41%	1.066,0	936,0	113,89%	920,0	936,0	98,29%	12.630,0	(Σ)	11.232,0	112,45%
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	1.803,0	1.716,0	105,07%	1.996,0	1.716,0	116,32%	1.616,0	1.716,0	94,17%	1.799,0	1.716,0	104,84%	7.214,0	(Σ)	6.864,0	105,10%
UBS ZUMBI DOS PALMARES	857,0	780,0	109,87%	824,0	780,0	105,64%	836,0	780,0	107,18%	716,0	780,0	91,79%	745,0	780,0	95,51%	730,0	780,0	93,59%	8.677,0	(Σ)	9.360,0	92,70%
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	997,0	936,0	106,52%	958,0	936,0	102,35%	1.020,0	936,0	108,97%	983,0	936,0	105,02%	880,0	936,0	94,02%	979,0	936,0	104,59%	10.683,0	(Σ)	11.232,0	95,11%
UBS NOVO CAMINHO	920,0	936,0	98,29%	1.153,0	936,0	123,18%	1.029,0	936,0	109,94%	999,0	936,0	106,73%	1.021,0	936,0	109,08%	827,0	936,0	88,35%	12.298,0	(Σ)	11.232,0	109,49%
UBS JARDIM SOUZA	1.595,0	1.248,0	127,80%	1.709,0	1.248,0	136,94%	1.663,0	1.248,0	133,25%	1.533,0	1.248,0	122,84%	1.350,0	1.248,0	108,17%	1.033,0	1.248,0	82,77%	18.156,0	(Σ)	14.976,0	121,23%
UBS CHÁCARA SANTANA	885,0	936,0	94,55%	1.094,0	936,0	116,88%	914,0	936,0	97,65%	979,0	936,0	104,59%	994,0	936,0	106,20%	947,0	936,0	101,18%	11.639,0	(Σ)	11.232,0	103,62%
UBS JARDIM CELESTE	793,0	780,0	101,67%	1.053,0	780,0	135,00%	943,0	780,0	120,90%	1.007,0	780,0	129,10%	967,0	780,0	123,97%	831,0	780,0	106,54%	11.190,0	(Σ)	9.360,0	119,55%
UBS BRASÍLIA - M'BOI	822,0	936,0	87,82%	1.095,0	936,0	116,99%	928,0	936,0	99,15%	901,0	936,0	96,26%	971,0	936,0	103,74%	954,0	936,0	101,92%	11.448,0	(Σ)	11.232,0	101,92%
TOTAL	7.950,0	7.488,0	106,17%	9.136,0	7.488,0	122,01%	10.306,0	9.204,0	111,97%	10.213,0	9.204,0	110,96%	9.610,0	9.204,0	104,41%	9.020,0	9.204,0	98,00%	103.935,0	(Σ)	96.720,0	107,46%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS NOVO JARDIM I	6.681,0	7.200,0	92,79%	6.987,0	7.200,0	97,04%	6.848,0	7.200,0	95,11%	7.470,0	7.200,0	103,75%	6.816,0	7.200,0	94,67%	6.852,0	7.200,0	95,17%	83.272,0	(Σ)	86.400,0	96,38%
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	12.128,0	12.200,0	99,41%	12.707,0	12.200,0	104,16%	11.857,0	12.200,0	97,19%	12.439,0	12.200,0	101,96%	49.131,0	(Σ)	48.800,0	100,68%
UBS ZUMBI DOS PALMARES	5.356,0	6.000,0	89,27%	5.944,0	6.000,0	99,07%	5.601,0	6.000,0	93,35%	5.871,0	6.000,0	97,85%	5.147,0	6.000,0	85,78%	5.383,0	6.000,0	89,72%	65.862,0	(Σ)	72.000,0	91,48%
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	6.315,0	7.200,0	87,71%	6.512,0	7.200,0	90,44%	6.823,0	7.200,0	94,76%	7.102,0	7.200,0	98,64%	6.648,0	7.200,0	92,33%	6.656,0	7.200,0	92,44%	81.820,0	(Σ)	86.400,0	94,70%
UBS NOVO CAMINHO	6.395,0	7.200,0	88,82%	6.485,0	7.200,0	90,07%	6.994,0	7.200,0	97,14%	7.257,0	7.200,0	100,79%	6.746,0	7.200,0	93,69%	6.311,0	7.200,0	87,65%	80.748,0	(Σ)	86.400,0	93,46%
UBS JARDIM SOUZA	8.181,0	8.600,0	95,13%	8.243,0	8.600,0	95,85%	8.327,0	8.600,0	96,83%	8.746,0	8.600,0	101,70%	8.272,0	8.600,0	96,19%	7.877,0	8.600,0	91,59%	100.711,0	(Σ)	103.200,0	97,59%
UBS CHÁCARA SANTANA	6.560,0	7.000,0	93,71%	6.650,0	7.000,0	95,00%	7.004,0	7.000,0	100,06%	7.175,0	7.000,0	102,50%	6.629,0	7.000,0	94,70%	6.428,0	7.000,0	91,83%	79.671,0	(Σ)	84.000,0	94,85%
UBS JARDIM CELESTE	5.197,0	5.200,0	99,94%	5.537,0	5.200,0	106,48%	5.394,0	5.200,0	103,73%	5.613,0	5.200,0	107,94%	5.168,0	5.200,0	99,38%	4.838,0	5.200,0	93,04%	61.483,0	(Σ)	62.400,0	98,53%
UBS BRASÍLIA - M'BOI	6.439,0	7.000,0	91,99%	7.239,0	7.000,0	103,41%	7.055,0	7.000,0	100,79%	7.508,0	7.000,0	107,26%	7.417,0	7.000,0	105,96%	6.322,0	7.000,0	90,31%	83.417,0	(Σ)	84.000,0	99,31%
TOTAL	51.124,0	55.400,0	92,28%	53.597,0	55.400,0	96,75%	66.174,0	67.600,0	97,89%	69.449,0	67.600,0	102,74%	64.700,0	67.600,0	95,71%	63.106,0	67.600,0	93,35%	686.115,0	(Σ)	713.600,0	96,15%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS NOVO JARDIM I	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	(m)	-	6,0	
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)	-	-	
UBS ZUMBI DOS PALMARES	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	(m)	-	5,0	
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	(m)	-	6,0	
UBS NOVO CAMINHO	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	(m)	-	6,0	
UBS JARDIM SOUZA	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	-	8,0	-	(m)	-	8,0	
UBS CHÁCARA SANTANA	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	(m)	-	6,0	
UBS JARDIM CELESTE	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	(m)	-	5,0	
UBS BRASÍLIA - M'BOI	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	(m)	-	6,0	
TOTAL	-	48,0	-	-	48,0	-	-	59,0	-	-	59,0	-	-	59,0	-	-	59,0	-	(m)	-	59,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS NOVO JARDIM I	215,0	192,0	111,98%	231,0	192,0	120,31%	208,0	192,0	108,33%	208,0	192,0	108,33%	239,0	192,0	124,48%	222,0	192,0	115,63%	2.851,0	(Σ)	2.304,0	123,74%
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	663,0	576,0	115,10%	563,0	576,0	97,74%	590,0	576,0	102,43%	548,0	576,0	95,14%	2.364,0	(Σ)	2.304,0	102,60%
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	396,0	576,0	68,75%	641,0	576,0	111,28%	459,0	576,0	79,69%	477,0	576,0	82,81%	539,0	576,0	93,58%	569,0	576,0	98,78%	6.640,0	(Σ)	6.912,0	96,06%
UBS JARDIM SOUZA	685,0	576,0	118,92%	725,0	576,0	125,87%	477,0	576,0	82,81%	658,0	576,0	114,24%	599,0	576,0	103,99%	648,0	576,0	112,50%	7.669,0	(Σ)	6.912,0	110,95%
UBS CHÁCARA SANTANA	517,0	384,0	134,64%	427,0	384,0	111,20%	294,0	384,0	76,56%	241,0	384,0	62,76%	362,0	384,0	94,27%	368,0	384,0	95,83%	5.108,0	(Σ)	4.608,0	110,85%
UBS JARDIM CELESTE	0,0	216,0	0,00%	491,0	216,0	227,31%	390,0	216,0	180,56%	372,0	216,0	172,22%	344,0	216,0	159,26%	330,0	216,0	152,78%	3.910,0	(Σ)	2.592,0	150,85%
UBS BRASÍLIA - M'BOI	404,0	408,0	99,02%	518,0	408,0	126,96%	525,0	408,0	128,68%	455,0	408,0	111,52%	424,0	408,0	103,92%	452,0	408,0	110,78%	5.213,0	(Σ)	4.896,0	106,47%
TOTAL	2.217,0	2.352,0	94,26%	3.033,0	2.352,0	128,95%	3.016,0	2.928,0	103,01%	2.974,0	2.928,0	101,57%	3.097,0	2.928,0	105,77%	3.137,0	2.928,0	107,14%	33.755,0	(Σ)	30.528,0	110,57%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS NOVO JARDIM I	6																					

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	-	-	-	-	-	-	1.967,0	2.016,0	97,57%	1.476,0	2.016,0	73,21%	1.682,0	2.016,0	83,43%	2.048,0	2.016,0	101,59%	7.173,0	(Σ)	8.064,0	88,95%
AMA/UBS INTEGRADA PARQUE FIGUEIRA GRANDE	1.238,0	2.016,0	61,41%	2.194,0	2.016,0	108,83%	1.597,0	2.016,0	79,22%	1.634,0	2.016,0	81,05%	1.777,0	2.016,0	88,14%	2.253,0	2.016,0	111,76%	22.690,0	(Σ)	24.192,0	93,79%
UBS JARDIM SOUZA	1.777,0	2.016,0	88,14%	2.248,0	2.016,0	111,51%	1.408,0	2.016,0	69,84%	1.851,0	2.016,0	91,82%	2.182,0	2.016,0	108,23%	2.146,0	2.016,0	106,45%	25.313,0	(Σ)	24.192,0	104,63%
UBS CHÁCARA SANTANA	1.207,0	1.344,0	89,81%	1.191,0	1.344,0	88,62%	850,0	1.344,0	63,24%	727,0	1.344,0	54,09%	1.286,0	1.344,0	95,68%	1.310,0	1.344,0	97,47%	13.534,0	(Σ)	16.128,0	83,92%
UBS JARDIM CELESTE	0,0	756,0	0,00%	1.003,0	756,0	132,67%	819,0	756,0	108,33%	892,0	756,0	117,99%	1.223,0	756,0	161,77%	733,0	756,0	96,96%	11.182,0	(Σ)	9.072,0	123,26%
UBS BRASÍLIA - M'BOI	807,0	1.428,0	56,51%	1.332,0	1.428,0	93,28%	1.501,0	1.428,0	105,11%	1.558,0	1.428,0	109,10%	1.542,0	1.428,0	107,98%	1.693,0	1.428,0	118,56%	15.386,0	(Σ)	17.136,0	89,79%
TOTAL	5.668,0	8.232,0	68,85%	8.620,0	8.232,0	104,71%	8.677,0	10.248,0	84,67%	8.790,0	10.248,0	85,77%	10.361,0	10.248,0	101,10%	10.929,0	10.248,0	106,65%	103.789,0	(Σ)	106.848,0	97,14%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS NOVO JARDIM I	109,0	192,0	56,77%	192,0	192,0	100,00%	180,0	192,0	93,75%	174,0	192,0	90,63%	189,0	192,0	98,44%	217,0	192,0	113,02%	2.221,0	(NA)	2.304,0	96,40%
TOTAL	109,0	192,0	56,77%	192,0	192,0	100,00%	180,0	192,0	93,75%	174,0	192,0	90,63%	189,0	192,0	98,44%	217,0	192,0	113,02%	2.221,0	(NA)	2.304,0	96,40%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS NOVO JARDIM I	391,0	672,0	58,18%	743,0	672,0	110,57%	1.057,0	672,0	157,29%	665,0	672,0	98,96%	620,0	672,0	92,26%	692,0	672,0	102,98%	9.029,0	(NA)	8.064,0	111,97%
TOTAL	391,0	672,0	58,18%	743,0	672,0	110,57%	1.057,0	672,0	157,29%	665,0	672,0	98,96%	620,0	672,0	92,26%	692,0	672,0	102,98%	9.029,0	(NA)	8.064,0	111,97%
SERVIÇO: 0009-PAI - PROGRAMA C																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS JARDIM SOUZA	121,0	120,0	100,83%	120,0	120,0	100,00%	122,0	120,0	101,67%	122,0	120,0	101,67%	120,0	120,0	100,00%	120,0	120,0	100,00%	123,9	(m)	120,0	103,26%
TOTAL	121,0	120,0	100,83%	120,0	120,0	100,00%	122,0	120,0	101,67%	122,0	120,0	101,67%	120,0	120,0	100,00%	120,0	120,0	100,00%	123,9	(m)	120,0	103,26%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	0,0	40,0	0,00%	0,0	40,0	0,00%	42,0	50,0	84,00%	41,0	50,0	82,00%	37,0	50,0	74,00%	55,0	50,0	110,00%	213,0	(Σ)	520,0	40,96%
TOTAL	0,0	40,0	0,00%	0,0	40,0	0,00%	42,0	50,0	84,00%	41,0	50,0	82,00%	37,0	50,0	74,00%	55,0	50,0	110,00%	213,0	(Σ)	520,0	40,96%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	473,0	500,0	94,60%	652,0	500,0	130,40%	570,0	500,0	114,00%	586,0	500,0	117,20%	470,0	500,0	94,00%	447,0	500,0	89,40%	6.365,0	(Σ)	6.000,0	106,08%
TOTAL	473,0	500,0	94,60%	652,0	500,0	130,40%	570,0	500,0	114,00%	586,0	500,0	117,20%	470,0	500,0	94,00%	447,0	500,0	89,40%	6.365,0	(Σ)	6.000,0	106,08%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	64,0	60,0	106,67%	83,0	60,0	138,33%	60,0	60,0	100,00%	73,0	60,0	121,67%	64,0	60,0	106,67%	62,0	60,0	103,33%	762,0	(Σ)	720,0	105,83%
TOTAL	64,0	60,0	106,67%	83,0	60,0	138,33%	60,0	60,0	100,00%	73,0	60,0	121,67%	64,0	60,0	106,67%	62,0	60,0	103,33%	762,0	(Σ)	720,0	105,83%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	720,0	720,0	100,00%	721,0	720,0	100,14%	707,0	720,0	98,19%	720,0	720,0	100,00%	713,0	720,0	99,03%	700,0	720,0	97,22%	8.559,0	(Σ)	8.640,0	99,06%
TOTAL	720,0	720,0	100,00%	721,0	720,0	100,14%	707,0	720,0	98,19%	720,0	720,0	100,00%	713,0	720,0	99,03%	700,0	720,0	97,22%	8.559,0	(Σ)	8.640,0	99,06%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	16,0	15,0	106,67%	16,0	15,0	106,67%	14,0	15,0	93,33%	14,0	15,0	93,33%	15,0	15,0	100,00%	16,0	15,0	106,67%	179,0	(NA)	180,0	99,44%
TOTAL	16,0	15,0	106,67%	16,0	15,0	106,67%	14,0	15,0	93,33%	14,0	15,0	93,33%	15,0	15,0	100,00%	16,0	15,0	106,67%	179,0	(NA)	180,0	99,44%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO		11,0			11,0		-	-	-	-	-	-	-	-	-	-	-	-	(m)		11,0	
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO		6,0			6,0						6,0						6,0		(m)		6,0	
UBS JARDIM THOMAS		6,0			6,0						6,0						6,0		(m)		6,0	
AMA/UBS INTEGRADA JARDIM ALFREDO		7,0			7,0						7,0						7,0		(m)		7,0	
TOTAL		30,0			30,0				19,0		19,0				19,0		19,0		(m)		30,0	
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	4.263,0	4.576,0	93,16%	4.443,0	4.576,0	97,09%													34.837,0	(Σ)	36.608,0	95,16%
UBS VILA DAS BELEZAS - DR. ALBERTO AMBROSIO	1.987,0	2.496,0	79,61%	2.482,0	2.496,0	99,44%	2.347,0	2.496,0	94,03%	2.645,0	2.496,0	105,97%	2.241,0	2.496,0	89,78%	2.098,0	2.496,0	84,05%	26.210,0	(Σ)	29.952,0	87,51%
UBS JARDIM THOMAS	2.730,0	2.496,0	109,38%	2.462,0	2.496,0	98,64%	1.950,0	2.496,0	78,13%	2.651,0	2.496,0	106,21%	2.617,0	2.496,0	104,85%	2.444,0	2.496,0	97,92%	29.926,0	(Σ)	29.952,0	99,91%
AMA/UBS INTEGRADA JARDIM ALFREDO	2.528,0	2.912,0	86,81%	2.470,0	2.912,0	84,82%	2.491,0	2.912,0	85,54%	3.001,0	2.912,0	103,06%	2.953,0	2.912,0	101,41%	2.789,0	2.912,0	95,78%	32.816,0	(Σ)	34.944,0	93,91%
TOTAL	11.508,0	12.480,0	92,21%	11.857,0	12.480,0	95,01%	6.788,0	7.904,0	85,88%	8.297,0	7.904,0	104,97%	7.811,0	7.904,0	98,82%	7.331,0	7.904,0	92,75%	123.789,0	(Σ)	131.456,0	94,17%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARQUE SANTO ANTONIO	1.474,0	1.716,0	85,90%	1.736,0	1.716,0	101,17%													13.566,0	(Σ)	13.728,0	98,82%

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
UBS VILA DAS BELEZAS - DR.																						
ALBERTO AMBROSIO	884,0	936,0	94,44%	822,0	936,0	87,82%	772,0	936,0	82,48%	765,0	936,0	81,73%	781,0	936,0	83,44%	948,0	936,0	101,28%	10.741,0	(Σ)	11.232,0	95,63%
UBS JARDIM THOMAS	958,0	936,0	102,35%	1.040,0	936,0	111,11%	907,0	936,0	96,90%	868,0	936,0	92,74%	982,0	936,0	104,91%	898,0	936,0	95,94%	11.343,0	(Σ)	11.232,0	100,99%
AMA/UBS INTEGRADA JARDIM																						
ALFREDO	938,0	1.092,0	85,90%	1.029,0	1.092,0	94,23%	980,0	1.092,0	89,74%	1.109,0	1.092,0	101,56%	1.034,0	1.092,0	94,69%	951,0	1.092,0	87,09%	11.475,0	(Σ)	13.104,0	87,57%
TOTAL	4.254,0	4.680,0	90,90%	4.627,0	4.680,0	98,87%	2.659,0	2.964,0	89,71%	2.742,0	2.964,0	92,51%	2.797,0	2.964,0	94,37%	2.797,0	2.964,0	94,37%	47.125,0	(Σ)	49.296,0	95,60%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARQUE																						
SANTO ANTONIO	11.434,0	12.200,0	93,72%	11.985,0	12.200,0	98,24%	-	-	-	-	-	-	-	-	-	-	-	-	94.708,0	(Σ)	97.600,0	97,04%
UBS VILA DAS BELEZAS - DR.																						
ALBERTO AMBROSIO	6.716,0	7.200,0	93,28%	7.467,0	7.200,0	103,71%	7.622,0	7.200,0	105,86%	7.701,0	7.200,0	106,96%	7.287,0	7.200,0	101,21%	6.683,0	7.200,0	92,82%	82.583,0	(Σ)	86.400,0	95,58%
UBS JARDIM THOMAS	5.516,0	6.000,0	91,93%	5.358,0	6.000,0	89,30%	5.707,0	6.000,0	95,12%	5.791,0	6.000,0	96,52%	5.195,0	6.000,0	86,58%	5.230,0	6.000,0	87,17%	67.151,0	(Σ)	72.000,0	93,27%
AMA/UBS INTEGRADA JARDIM																						
ALFREDO	7.211,0	8.000,0	90,14%	7.978,0	8.000,0	99,73%	8.465,0	8.000,0	105,81%	8.526,0	8.000,0	106,58%	7.485,0	8.000,0	93,56%	7.761,0	8.000,0	97,01%	94.539,0	(Σ)	96.000,0	98,48%
TOTAL	30.877,0	33.400,0	92,45%	32.788,0	33.400,0	98,17%	21.794,0	21.200,0	102,80%	22.018,0	21.200,0	103,86%	19.967,0	21.200,0	94,18%	19.674,0	21.200,0	92,80%	338.981,0	(Σ)	352.000,0	96,30%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARQUE																						
SANTO ANTONIO	707,0	576,0	122,74%	798,0	576,0	138,54%	-	-	-	-	-	-	-	-	-	-	-	-	5.155,0	(Σ)	4.608,0	111,87%
AMA/UBS INTEGRADA JARDIM																						
ALFREDO	595,0	576,0	103,30%	614,0	576,0	106,60%	405,0	576,0	70,31%	551,0	576,0	95,66%	387,0	576,0	67,19%	439,0	576,0	76,22%	6.546,0	(Σ)	6.912,0	94,70%
TOTAL	1.302,0	1.152,0	113,02%	1.412,0	1.152,0	122,57%	405,0	576,0	70,31%	551,0	576,0	95,66%	387,0	576,0	67,19%	439,0	576,0	76,22%	11.701,0	(Σ)	11.520,0	101,57%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARQUE																						
SANTO ANTONIO	2.254,0	2.016,0	111,81%	2.095,0	2.016,0	103,92%	-	-	-	-	-	-	-	-	-	-	-	-	15.806,0	(NA)	16.128,0	98,00%
AMA/UBS INTEGRADA JARDIM																						
ALFREDO	2.004,0	2.016,0	99,40%	2.133,0	2.016,0	105,80%	1.318,0	2.016,0	65,38%	2.596,0	2.016,0	128,77%	1.552,0	2.016,0	76,98%	1.292,0	2.016,0	64,09%	25.334,0	(NA)	24.192,0	104,72%
TOTAL	4.258,0	4.032,0	105,61%	4.228,0	4.032,0	104,86%	1.318,0	2.016,0	65,38%	2.596,0	2.016,0	128,77%	1.552,0	2.016,0	76,98%	1.292,0	2.016,0	64,09%	41.140,0	(NA)	40.320,0	102,03%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARQUE																						
SANTO ANTONIO	0,0	263,0	0,00%	0,0	263,0	0,00%	-	-	-	-	-	-	-	-	-	-	-	-	232,0	(Σ)	2.104,0	11,03%
TOTAL	0,0	263,0	0,00%	0,0	263,0	0,00%	-	-	-	-	-	-	-	-	-	-	-	-	232,0	(Σ)	2.104,0	11,03%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS VILA DAS BELEZAS - DR.																						
ALBERTO AMBROSIO	261,0	473,0	55,18%	339,0	473,0	71,67%	453,0	423,0	107,09%	543,0	423,0	128,37%	242,0	423,0	57,21%	316,0	423,0	74,70%	3.766,0	(Σ)	5.476,0	68,77%
TOTAL	261,0	473,0	55,18%	339,0	473,0	71,67%	453,0	423,0	107,09%	543,0	423,0	128,37%	242,0	423,0	57,21%	316,0	423,0	74,70%	3.766,0	(Σ)	5.476,0	68,77%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS VILA DAS BELEZAS - DR.																						
ALBERTO AMBROSIO	279,0	263,0	106,08%	230,0	263,0	87,45%	227,0	263,0	86,31%	262,0	263,0	99,62%	248,0	263,0	94,30%	120,0	263,0	45,63%	2.752,0	(Σ)	3.156,0	87,20%
TOTAL	279,0	263,0	106,08%	230,0	263,0	87,45%	227,0	263,0	86,31%	262,0	263,0	99,62%	248,0	263,0	94,30%	120,0	263,0	45,63%	2.752,0	(Σ)	3.156,0	87,20%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS JARDIM THOMAS	202,0	125,0	161,60%	236,0	125,0	188,80%	186,0	125,0	148,80%	204,0	125,0	163,20%	190,0	125,0	152,00%	210,0	125,0	168,00%	2.174,0	(Σ)	1.500,0	144,93%
AMA/UBS INTEGRADA JARDIM																						
ALFREDO	186,0	125,0	148,80%	237,0	125,0	189,60%	164,0	125,0	131,20%	149,0	125,0	119,20%	196,0	125,0	156,80%	201,0	125,0	160,80%	2.070,0	(Σ)	1.500,0	138,00%
TOTAL	388,0	250,0	155,20%	473,0	250,0	189,20%	350,0	250,0	140,00%	353,0	250,0	141,20%	386,0	250,0	154,40%	411,0	250,0	164,40%	4.244,0	(Σ)	3.000,0	141,47%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS VILA DAS BELEZAS - DR.																						
ALBERTO AMBROSIO	372,0	384,0	96,88%	426,0	384,0	110,94%	368,0	384,0	95,83%	372,0	384,0	96,88%	396,0	384,0	103,13%	454,0	384,0	118,23%	4.647,0	(Σ)	4.608,0	100,85%
UBS JARDIM THOMAS	218,0	192,0	113,54%	321,0	192,0	167,19%	257,0	192,0	133,85%	214,0	192,0	111,46%	231,0	192,0	120,31%	252,0	192,0	131,25%	2.803,0	(Σ)	2.304,0	121,66%
TOTAL	590,0	576,0	102,43%	747,0	576,0	129,69%	625,0	576,0	108,51%	586,0	576,0	101,74%	627,0	576,0	108,85%	706,0	576,0	122,57%	7.450,0	(Σ)	6.912,0	107,78%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R012/2015-REDE ASSIS																						
UBS VILA DAS BELEZAS - DR.																						
ALBERTO AMBROSIO	1.329,0	1.344,0	98,88%	1.651,0	1.344,0	122,84%	1.387,0	1.344,0	103,20%	1.485,0	1.344,0	110,49%	1.313,0	1.344,0	97,69%	1.789,0	1.344,0	133,11%	18.199,0	(Σ)	16.128,0	112,84%
UBS JARDIM THOMAS	715,0	672,0	106,40%	1.147,0	672,0	170,68%	794,0	672,0	118,15%	602,0	672,0	89,58%	770,0	672,0	114,58%	914,0	672,0	136,01%	10.139,0	(Σ)	8.064,0	125,73%
TOTAL	2.044,0	2.016,0	101,39%	2.798,0	2.016,0	138,79%	2.181,0	2.016,0	108,18%	2.087,0	2.016,0	103,52%	2.083,0	2.016,0	103,32%	2.703,0	2.016,0	134,08%	28.338,0	(Σ)	24.192,0	117,14%