UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R010/2015-REDE ASSIS																		
UBS UNIÃO VILA NOVA I - ATÉ 08/2017	0,0	1.248,0	0,00%	0,0	1.248,0	0,00%												
UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL	1.706,0 1.228,0	2.080,0 1.664,0	82,02% 73,80%	1.931,0 1.227,0	2.080,0 1.664,0	92,84% 73,74%	2.181,0 1.149,0	2.080,0 1.664,0	104,86% 69,05%	1.892,0 993,0	2.080,0 1.664,0	90,96% 59,68%	1.857,0 1.215,0	2.080,0 1.664,0	89,28% 73,02%	1.687,0 1.252,0	2.080,0 1.664,0	81,11% 75,24%
UBS CIDADE NOVA SÃO MIGUEL UBS DOM JOÃO NERY	1.327,0 1.580,0	1.664,0 2.496,0	79,75% 63,30%	734,0 1.542,0	1.664,0 2.496,0	44,11% 61,78%	832,0 2.116,0	1.664,0 2.496,0	50,00% 84,78%	995,0 1.072,0	1.664,0 2.496,0	59,80% 42,95%	1.422,0 1.628,0	1.664,0 2.496,0	85,46% 65,22%	1.331,0 2.309,0	1.664,0 2.496,0	79,99% 92,51%
UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ	1.782,0	2.496,0	71,39%	2.073,0	2.496,0	83,05%	2.112,0	2.496,0	84,78%	2.211,0	2.496,0	42,95% 88,58%	2.616,0	2.496,0	104,81%	2.309,0	2.496,0	91,27%
DA SILVA UBS JARAGUÁ	1.681,0 1.367,0	2.080,0	80,82% 65.72%	1.782,0 1.334.0	2.080,0	85,67% 64,13%	2.167,0 1.631,0	2.080,0	104,18% 78.41%	1.802,0 1.516,0	2.080,0	86,63% 72.88%	1.965,0 1.748,0	2.080,0	94,47% 84.04%	1.655,0 1.649,0	2.080,0	79,57% 79,28%
UBS JARDIM INDAIÁ UBS PAULO FELDMAN - NITRO	1.395,0	1.664,0	83,83%	1.128,0	1.664,0	67,79%	1.463,0	1.664,0	87,92%	1.334,0	1.664,0	80,17%	1.616,0	1.664,0	97,12%	1.420,0	1.664,0	85,34%
OPERÁRIA UBS PARQUE SANTA RITA	1.048,0 2.519,0	2.080,0 2.496,0	50,38% 100,92%	1.206,0 2.267,0	2.080,0 2.496,0	57,98% 90,83%	1.462,0 2.740,0	2.080,0 2.496,0	70,29% 109,78%	1.494,0 2.563,0	2.080,0 2.496,0	71,83% 102,68%	1.554,0 2.456,0	2.080,0 2.496,0	74,71% 98,40%	1.694,0 1.441,0	2.080,0 2.496,0	81,44% 57,73%
UBS SANTA INÊS UBS DR. THÉRSIO VENTURA	1.352,0 2.494,0	2.080,0 2.912,0	65,00% 85,65%	1.573,0 2.017,0	2.080,0 2.912,0	75,63% 69,27%	1.662,0 2.407,0	2.080,0 2.912,0	79,90% 82,66%	1.377,0 2.331,0	2.080,0 2.912,0	66,20% 80,05%	2.041,0 2.779,0	2.080,0 2.912,0	98,13% 95,43%	1.722,0 2.259,0	2.080,0 2.912,0	82,79% 77,58%
UBS VILA CURUÇÁ	1.867,0	2.496,0	74,80%	2.034,0	2.496,0	81,49%	2.300,0	2.496,0	92,15%	1.690,0	2.496,0	67,71%	2.202,0	2.496,0	88,22%	1.804,0	2.496,0	72,28%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA)	2.469,0	1.664,0	148,38%	2.603,0	1.664,0	156,43%	2.901,0	1.664,0	174,34%	2.259,0	1.664,0	135,76%	2.775,0	1.664,0	166,77%	2.362,0	1.664,0	141,95%
UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA	2.452,0 1.187,0	2.912,0 1.248,0	84,20% 95,11%	2.073,0 1.135,0	2.912,0 1.248,0	71,19% 90,95%	2.460,0 1.338,0	2.912,0 1.248,0	84,48% 107,21%	2.202,0 1.163,0	2.912,0 1.248,0	75,62% 93,19%	2.573,0 1.228,0	2.912,0 1.248,0	88,36% 98,40%	2.316,0 1.219,0	2.912,0 1.248,0	79,53% 97,68 %
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.	27.454,0	35.360,0	77,64%	26.659,0	35.360,0	75,39%	30.921,0	34.112,0	90,65%	26.894,0	34.112,0	78,84%	31.675,0	34.112,0	92,86%	28.398,0	34.112,0	83,25%
CONTRATO: R010/2015-REDE ASSIS UBS UNIÃO VILA NOVA I - ATÉ																		
08/2017	0,0	468,0	0,00%	0,0	468,0	0,00%												
UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL	715,0 613,0	780,0 624,0	91,67% 98,24%	772,0 712,0	780,0 624,0	98,97% 114,10%	759,0 660,0	780,0 624,0	97,31% 105,77%	834,0 651,0	780,0 624,0	106,92% 104,33%	947,0 732,0	780,0 624,0	121,41% 117,31%	620,0 691,0	780,0 624,0	79,49% 110,74%
UBS CIDADE NOVA SÃO MIGUEL UBS DOM JOÃO NERY	631,0 823,0	624,0 936,0	101,12% 87,93%	491,0 891,0	624,0 936,0	78,69% 95,19%	607,0 968,0	624,0 936,0	97,28% 103,42%	655,0 920,0	624,0 936,0	104,97% 98,29%	755,0 1.030,0	624,0 936,0	120,99% 110,04%	543,0 1.039,0	624,0 936,0	87,02% 111,00%
UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ	823,0	936,0	87,93%	955,0	936,0	102,03%	893,0	936,0	95,41%	850,0	936,0	90,81%	961,0	936,0	102,67%	825,0	936,0	88,14%
DA SILVA UBS JARAGUÁ	963,0 498,0	780,0 624,0	123,46% 79,81%	745,0 530,0	780,0 624,0	95,51% 84,94%	700,0 459,0	780,0 624,0	89,74% 73,56%	880,0 471,0	780,0 624,0	112,82% 75,48%	801,0 523,0	780,0 624,0	102,69% 83,81%	848,0 606,0	780,0 624,0	108,72% 97,12%
UBS JARDIM INDAIÁ UBS PAULO FELDMAN - NITRO	565,0	624,0	90,54%	682,0	624,0	109,29%	760,0	624,0	121,79%	527,0	624,0	84,46%	555,0	624,0	88,94%	674,0	624,0	108,01%
OPERÁRIA UBS PARQUE SANTA RITA	548,0 929,0	780,0 936,0	70,26% 99,25%	519,0 987,0	780,0 936,0	66,54% 105,45%	831,0 1.059,0	780,0 936,0	106,54% 113,14%	856,0 876,0	780,0 936,0	109,74% 93,59%	778,0 1.045,0	780,0 936,0	99,74% 111,65%	709,0 1.052,0	780,0 936,0	90,90% 112,39%
UBS SANTA INÊS UBS DR. THÉRSIO VENTURA	881,0 1.070,0	780,0 1.092,0	112,95% 97,99%	823,0 906,0	780,0 1.092,0	105,51% 82,97%	1.039,0 1.284,0	780,0 1.092,0	133,21% 117,58%	904,0 1.063,0	780,0 1.092,0	115,90% 97,34%	1.017,0 1.398,0	780,0 1.092,0	130,38% 128,02%	934,0 1.039,0	780,0 1.092,0	119,74% 95,15%
UBS VILA CURUÇÁ	990,0	936,0	105,77%	969,0	936,0	103,53%	1.126,0	936,0	120,30%	835,0	936,0	89,21%	1.025,0	936,0	109,51%	980,0	936,0	104,70%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA)	1.011,0	624.0	162,02%	1.170,0	624.0	187,50%	1.359,0	624.0	217,79%	980,0	624.0	157,05%	1.177,0	624.0	188,62%	1.303,0	624.0	208,81%
UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA	1.111,0 529,0	1.092,0 468,0	101,74% 113,03%	974,0 418,0	1.092,0 468,0	89,19% 89,32%	1.066,0 621,0	1.092,0 468,0	97,62% 132,69%	923,0 511,0	1.092,0 468,0	84,52% 109,19%	1.160,0 513,0	1.092,0 468.0	106,23% 109,62%	1.151,0 493,0	1.092,0 468,0	105,40% 105,34%
TOTAL	12.700,0	13.104,0	96,92%	12.544,0	13.104,0	95,73%	14.191,0	12.636,0	112,31%	12.736,0	12.636,0	100,79%	14.417,0	12.636,0	114,09%	13.507,0	12.636,0	106,89%
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R010/2015-REDE ASSIS																		
UBS UNIÃO VILA NOVA I - ATÉ 08/2017	0,0	3.200,0	0,00%	0,0	3.200,0	0,00%												
UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL	4.653,0 4.589,0	5.000,0 4.800,0	93,06% 95,60%	4.734,0 4.557,0	5.000,0 4.800,0	94,68% 94,94%	4.605,0 5.169,0	5.000,0 4.800,0	92,10% 107,69%	4.725,0 4.662,0	5.000,0 4.800,0	94,50% 97,13%	4.966,0 4.779,0	5.000,0 4.800,0	99,32% 99,56%	4.791,0 4.638,0	5.000,0 4.800,0	95,82% 96,63%
UBS CIDADE NOVA SÃO MIGUEL UBS DOM JOÃO NERY	3.819,0 5.902,0	4.000,0 6.000,0	95,48% 98,37%	3.664,0 5.754,0	4.000,0 6.000,0	91,60% 95,90%	3.653,0 5.873,0	4.000,0 6.000,0	91,33% 97,88%	3.754,0 5.237,0	4.000,0 6.000,0	93,85% 87,28%	3.767,0 5.563,0	4.000,0 6.000,0	94,18% 92,72%	3.868,0 5.921,0	4.000,0 6.000,0	96,70% 98,68%
UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ	5.809,0	6.000,0	96,82%	6.389,0	6.000,0	106,48%	6.374,0	6.000,0	106,23%	6.261,0	6.000,0	104,35%	6.141,0	6.000,0	102,35%	6.229,0	6.000,0	103,82%
DA SILVA UBS JARAGUÁ	5.276,0 4.421,0	5.400,0 4.000,0	97,70% 110,53%	5.518,0 4.423,0	5.400,0 4.000,0	102,19% 110,58%	6.008,0 4.245,0	5.400,0 4.000,0	111,26% 106,13%	5.456,0 4.180,0	5.400,0 4.000,0	101,04% 104,50%	5.818,0 4.479,0	5.400,0 4.000,0	107,74% 111,98%	5.518,0 4.262,0	5.400,0 4.000,0	102,19% 106,55%
UBS JARDIM INDAIÁ	3.961,0	4.400,0	90,02%	4.383,0	4.400,0	99,61%	4.237,0	4.400,0	96,30%	4.515,0	4.400,0	102,61%	4.221,0	4.400,0	95,93%	4.098,0	4.400,0	93,14%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
	Realizado	Previsio		Realizado	Previsio		Realizado	Previsto		Realizado	Previsio		Realizado	Previsto		Realizado	Previsto	
UBS PAULO FELDMAN - NITRO OPERÁRIA	4,508.0	5.000,0	90.16%	4.674.0	5.000,0	93,48%	5.077.0	5.000,0	101,54%	4.983.0	5.000,0	99.66%	4,756.0	5.000.0	95.12%	5.174.0	5.000,0	103.48%
UBS PARQUE SANTA RITA	5.685.0	6.000,0	94.75%	5.340.0	6.000,0	89.00%	5.842.0	6.000,0	97.37%	5.767.0	6.000,0	96.12%	6.561.0	6.000,0	109,35%	6.123,0	6.000,0	102.05%
UBS SANTA INÊS	4.749,0	5.000,0	94,98%	4.813,0	5.000,0	96,26%	5.191,0	5.000,0	103,82%	4.467,0	5.000,0	89,34%	4.952,0	5.000,0	99,04%	4.753,0	5.000,0	95,06%
UBS DR. THÉRSIO VENTURA	6.848,0	7.000,0	97,83%	6.711,0	7.000,0	95,87%	7.155,0	7.000,0	102,21%	6.822,0	7.000,0	97,46%	7.100,0	7.000,0	101,43%	6.933,0	7.000,0	99,04%
UBS VILA CURUÇÁ	6.006,0	6.000,0	100,10%	6.079,0	6.000,0	101,32%	6.082,0	6.000,0	101,37%	6.099,0	6.000,0	101,65%	6.171,0	6.000,0	102,85%	6.231,0	6.000,0	103,85%
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UBS UNIÃO VILA NOVA (ANTIGA -		4 000 0	470 200/	7 400 0	4 000 0	407.200/	4 503 0	4 000 0	20.020/	7 200 0	4 000 0	402.400/	7 440 0	4 000 0	405 450/	7.504.0	4 000 0	400.000/
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ	6.808,0 6.542.0	4.000,0 7.000.0	170,20% 93,46%	7.488,0 7.429.0	4.000,0 7.000,0	187,20% 106,13%	1.593,0 6.911.0	4.000,0 7.000.0	39,83% 98.73%	7.296,0 6.824.0	4.000,0 7.000,0	182,40% 97,49%	7.418,0 6.708.0	4.000,0 7.000.0	185,45% 95,83%	7.584,0 7.114.0	4.000,0 7.000.0	189,60% 101,63%
UBS JARDIM LAPENNA	2.815,0	3.000,0	93,83%	3.079,0	3.000,0	100,13%	2.661,0	3.000,0	88,70%	2.871,0	3.000,0	95,70%	2.731,0	3.000,0	91,03%	2.682,0	3.000,0	89,40%
TOTAL	82.391,0	85.800,0	96,03%	85.035,0	85.800,0	99,11%	80.676,0	82.600,0	97,67%	83.919,0	82.600,0	101,60%	86.131,0	82.600,0	104,27%	85.919,0	82.600,0	104,02%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R010/2015-REDE ASSIS																		
UBS UNIÃO VILA NOVA I - ATÉ		2.0			2.0													
08/2017		3,0			3,0													
UBS CIDADE PEDRO JOSÉ NUNES		5,0			5,0			5,0			5,0			5,0			5,0	
UBS CIDADE KEMEL		4,0			4,0			4,0			4,0			4,0			4,0	
UBS CIDADE NOVA SÃO MIGUEL		4,0			4,0			4,0			4,0			4,0			4,0	
UBS DOM JOÃO NERY		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ		6,0			6,0			6,0			6,0			6,0			6,0	
DA SILVA		5.0			5.0			5.0			5.0			5.0			5.0	
UBS JARAGUÁ		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM INDAIÁ		4,0			4,0			4,0			4,0			4,0			4,0	
UBS PAULO FELDMAN - NITRO																		
OPERÁRIA		5,0			5,0			5,0			5,0			5,0			5,0	
UBS PARQUE SANTA RITA UBS SANTA INÊS		6,0 5.0			6,0 5,0			6,0 5.0			6,0 5,0			6,0 5.0			6,0 5.0	
UBS DR. THÉRSIO VENTURA		7,0			7,0			7,0			7,0			7.0			7,0	
UBS VILA CURUÇÁ		6,0			6,0			6,0			6,0			6,0			6,0	
UBS UNIÃO VILA NOVA (ANTIGA -																		
ADÃO MANOEL DA SILVA)		4,0			4,0			4,0			4,0			4,0			4,0	
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ		7,0			7,0			7,0			7,0			7,0			7,0	
ADÃO MANOEL DA SILVA)		7,0 3,0			7,0 3,0			7,0 3,0			7,0 3,0			7,0 3,0			7,0 3,0	
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDÍM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.		7,0			7,0			7,0			7,0			7,0			7,0	
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL		7,0 3,0			7,0 3,0			7,0 3,0			7,0 3,0			7,0 3,0			7,0 3,0	
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURTUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSI		7,0 3,0 84,0	50.21%	427.0	7,0 3,0 84,0	107 11%	400.0	7,0 3,0 81,0	122 20%	290.0	7,0 3,0 81,0	02 149/	429.0	7,0 3,0 81,0	107.25%	469.0	7,0 3,0 81,0	114.719/
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES	242,0	7,0 3,0 84,0 408,0	59,31% 132,29%	437,0 468.0	7,0 3,0 84,0 408,0	107,11% 121,88%	499,0 321.0	7,0 3,0 81,0 408,0	122,30% 83,59%	380,0 381.0	7,0 3,0 81,0 408,0	93,14%	438,0 466.0	7,0 3,0 81,0 408,0	107,35% 121.35%	468,0 475,0	7,0 3,0 81,0 408,0	114,71% 123,70%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURTUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSI		7,0 3,0 84,0	59,31% 132,29% 87,50%	437,0 468,0 618,0	7,0 3,0 84,0	107,11% 121,88% 107,29%	499,0 321,0 473,0	7,0 3,0 81,0	122,30% 83,59% 82,12%	380,0 381,0 427,0	7,0 3,0 81,0	93,14% 99,22% 74,13%	438,0 466,0 682,0	7,0 3,0 81,0	107,35% 121,35% 118,40%	468,0 475,0 471,0	7,0 3,0 81,0	114,71% 123,70% 81,77%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIR UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL	242,0 508,0	7,0 3,0 84,0 408,0 384,0	132,29%	468,0	7,0 3,0 84,0 408,0 384,0	121,88%	321,0	7,0 3,0 81,0 408,0 384,0	83,59%	381,0	7,0 3,0 81,0 408,0 384,0	99,22%	466,0	7,0 3,0 81,0 408,0 384,0	121,35%	475,0	7,0 3,0 81,0 408,0 384,0	123,70%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROJO/2015-REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ	242,0 508,0 504,0 345,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0	132,29% 87,50% 89,84%	468,0 618,0 500,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0	121,88% 107,29% 130,21%	321,0 473,0 573,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0	83,59% 82,12% 149,22%	381,0 427,0 469,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0	99,22% 74,13% 122,14%	466,0 682,0 608,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0	121,35% 118,40% 158,33%	475,0 471,0 515,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0	123,70% 81,77% 134,11%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURTUÇÁ UBS JARDÍM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDÍM CAMPOS UBS JARDÍM ROBRU-MESSIAS JOSÉ DA SILVA	242,0 508,0 504,0 345,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0	132,29% 87,50% 89,84% 82,99%	468,0 618,0 500,0 515,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0	121,88% 107,29% 130,21% 89,41%	321,0 473,0 573,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0	83,59% 82,12% 149,22% 111,46%	381,0 427,0 469,0 556,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0	99,22% 74,13% 122,14% 96,53%	466,0 682,0 608,0 494,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0	121,35% 118,40% 158,33% 85,76%	475,0 471,0 515,0 541,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0	123,70% 81,77% 134,11% 93,92%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM ROBRU-MESSIAS JOSÉ UBS JARDIM ROBRU-MESSIAS JOSÉ UBS JARDIM ROBRU-MESSIAS JOSÉ UBS JARAGUÁ	242,0 508,0 504,0 345,0 478,0 247,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0	132,29% 87,50% 89,84% 82,99% 64,32%	468,0 618,0 500,0 515,0 300,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0	121,88% 107,29% 130,21% 89,41% 78,13%	321,0 473,0 573,0 642,0 466,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0	83,59% 82,12% 149,22% 111,46% 121,35%	381,0 427,0 469,0 556,0 400,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0	99,22% 74,13% 122,14%	466,0 682,0 608,0 494,0 380,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0	121,35% 118,40% 158,33% 85,76% 98,96%	475,0 471,0 515,0 541,0 421,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0	123,70% 81,77% 134,11% 93,92% 109,64%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ UBS JARAGUÁ	242,0 508,0 504,0 345,0 478,0 247,0 469,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14%	468,0 618,0 500,0 515,0 300,0 407,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99%	321,0 473,0 573,0 642,0 466,0 469,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 384,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14%	381,0 427,0 469,0 556,0 400,0 175,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 384,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57%	466,0 682,0 608,0 494,0 380,0 415,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 384,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07%	475,0 471,0 515,0 541,0 421,0 439,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 384,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM ROBRU-MESSIAS JOSÉ UBS JARDIM ROBRU-MESSIAS JOSÉ UBS JARDIM ROBRU-MESSIAS JOSÉ UBS JARAGUÁ	242,0 508,0 504,0 345,0 478,0 247,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0	132,29% 87,50% 89,84% 82,99% 64,32%	468,0 618,0 500,0 515,0 300,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0	121,88% 107,29% 130,21% 89,41% 78,13%	321,0 473,0 573,0 642,0 466,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0	83,59% 82,12% 149,22% 111,46% 121,35%	381,0 427,0 469,0 556,0 400,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0	99,22% 74,13% 122,14% 96,53%	466,0 682,0 608,0 494,0 380,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0	121,35% 118,40% 158,33% 85,76% 98,96%	475,0 471,0 515,0 541,0 421,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0	123,70% 81,77% 134,11% 93,92% 109,64%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURLÇÁ UBS JARDÍM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDÍM CAMPOS UBS JARDÍM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDÍM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ UBS JARAGUÁ	242,0 508,0 504,0 345,0 478,0 247,0 469,0 656,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89%	468,0 618,0 500,0 515,0 300,0 407,0 323,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 576,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 56,08%	321,0 473,0 573,0 642,0 466,0 469,0 586,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74%	381,0 427,0 469,0 556,0 400,0 175,0 547,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97%	466,0 682,0 608,0 494,0 380,0 415,0 714,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 123,96%	475,0 471,0 515,0 541,0 421,0 439,0 301,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM GOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARGUÁ UBS JARDUÉ SANTA RITA UBS DR. THÉRSIO VENTURA UBS VILA CURUÇÁ UBS VILA CURUÇÁ	242,0 508,0 504,0 345,0 478,0 247,0 469,0 656,0 374,0 194,0 477,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 62,33% 50,52% 82,81%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 523,0 221,0 545,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 56,08% 87,17% 57,55% 94,62%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 536,0 220,0 524,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 90,97%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0 576,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 35,16% 100,00%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0 758,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 384,0 576,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 123,96% 102,83% 78,91% 131,60%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0 640,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26% 97,17% 73,96% 111,11%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS PARQUÉ SANTA RITA UBS VILA TIÉRSIO VENTURA UBS VILA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ TOTAL	242,0 508,0 504,0 345,0 478,0 247,0 469,0 656,0 374,0 194,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 600,0 384,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 62,33% 50,52%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 523,0 221,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 600,0 384,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 56,08% 87,17% 57,55%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 536,0 220,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 600,0 384,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 600,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 35,16%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 600,0 600,0 384,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 123,96% 102,83% 78,91%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 600,0 384,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26% 97,17% 73,96%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ UBS JARAGUÁ UBS JARAGUÁ UBS JARAGUÁ UBS DAR DIE SANTA RITA UBS DR. THÉRSIO VENTURA UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.	242,0 508,0 504,0 345,0 478,0 247,0 469,0 656,0 194,0 477,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 62,33% 50,52% 82,81%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 523,0 221,0 545,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 56,08% 87,17% 57,55% 94,62%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 536,0 220,0 524,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 90,97%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0 576,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 35,16% 100,00%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0 758,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 384,0 576,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 123,96% 102,83% 78,91% 131,60%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0 640,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,266 97,17% 73,96% 111,11%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS PARQUÉ SANTA RITA UBS VILA TIÉRSIO VENTURA UBS VILA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ TOTAL	242,0 508,0 504,0 345,0 478,0 247,0 469,0 656,0 194,0 477,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 62,33% 50,52% 82,81%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 523,0 221,0 545,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 56,08% 87,17% 57,55% 94,62%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 536,0 220,0 524,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 90,97%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0 576,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 35,16% 100,00%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0 758,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 384,0 576,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 123,96% 102,83% 78,91% 131,60%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0 640,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26% 97,17% 73,96% 111,11%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM GOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARGUÁ UBS JARDUÉ SANTA RITA UBS ORI. THÉRSIO VENTURA UBS VILA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES	242,0 508,0 504,0 345,0 478,0 247,0 469,0 656,0 194,0 477,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.428,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 62,33% 50,52% 82,81% 85,89%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 523,0 221,0 545,0 4.857,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.428,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 56,08% 87,17% 94,62% 92,83%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 536,0 220,0 524,0 5.309,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 184,0 576,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 90,97%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0 576,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.428,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 35,16% 100,00% 86,37%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0 758,0 5.875,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 384,0 576,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 122,96% 102,83% 102,83% 112,29%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0 640,0 5.138,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 184,0 576,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26% 97,17% 73,96% 111,11% 98,20%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARDIM INDAIÁ UBS JARDIM INDAIÁ UBS DAR THÉRSIO VENTURA UBS VILA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE PEDRO JOSÉ NUNES	242,0 508,0 504,0 345,0 478,0 247,0 469,0 556,0 374,0 194,0 477,0 4.494,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 576,0 576,0 1.428,0 1.344,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 50,52% 82,81% 85,89%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 523,0 221,0 545,0 4.857,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 576,0 576,0 576,0 1.428,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 56,08% 87,17% 57,55% 94,62% 92,83%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 536,0 520,0 524,0 5.309,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 1.428,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 90,97% 101,47%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 576,0 4.519,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 576,0 1.428,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 35,16% 100,00% 86,37%	466,0 682,0 608,0 494,0 380,0 714,0 617,0 303,0 758,0 5.875,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 576,0 576,0 576,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 123,96% 102,83% 78,91% 131,60% 112,29%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 640,0 5.138,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 576,0 1.428,0	123,70% 81,77% 134,11% 93,92% 109,64% 52,26% 97,17% 73,96% 111,11% 98,20%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROJO/2015-REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS PARQUÉ SANTA RITA UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS SILA SILVA UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS CIDADE REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE REMEL UBS DOM JOÃO NERY	242,0 508,0 504,0 345,0 478,0 247,0 469,0 656,0 374,0 477,0 4.494,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 1,344,0 2,016,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 62,33% 50,52% 82,81% 85,89%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 523,0 221,0 4.857,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 1,242,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 56,08% 87,17% 57,55% 94,62% 92,83%	321,0 473,0 573,0 642,0 466,0 586,0 536,0 220,0 524,0 5.309,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 1,242,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 101,47% 107,00% 60,12% 72,77%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0 4,519,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,242,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 35,16% 100,00% 86,37%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0 5.875,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 123,96% 102,83% 71,94% 112,29%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0 5.138,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 1,344,0 2,016,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 97,17% 73,96% 111,11% 98,20%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM MODAIÁ UBS JARDUÉ SANTA RITA UBS DR. THÉRSIO VENTURA UBS VILA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE PEDRO	242,0 508,0 504,0 345,0 478,0 247,0 469,0 556,0 374,0 194,0 477,0 4.494,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 576,0 576,0 1.428,0 1.344,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 50,52% 82,81% 85,89%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 523,0 221,0 545,0 4.857,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 576,0 576,0 576,0 1.428,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 55,08% 87,17% 57,55% 94,62% 92,83%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 536,0 520,0 524,0 5.309,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 1.428,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 90,97% 101,47%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 576,0 4.519,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 576,0 1.428,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 35,16% 100,00% 86,37%	466,0 682,0 608,0 494,0 380,0 714,0 617,0 303,0 758,0 5.875,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 576,0 576,0 576,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 123,96% 102,83% 78,91% 131,60% 112,29%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 640,0 5.138,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 576,0 1.428,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26% 97,17% 73,96% 111,11% 98,20%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROJO/2015-REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS PARQUÉ SANTA RITA UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS SILA SILVA UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS CIDADE REDE ASSIL UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE REMEL UBS DOM JOÃO NERY	242,0 508,0 504,0 345,0 478,0 247,0 469,0 656,0 374,0 477,0 4.494,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 1,344,0 2,016,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 62,33% 50,52% 82,81% 85,89%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 221,0 545,0 4.857,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 5.232,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 56,08% 87,17% 57,55% 94,62% 92,83%	321,0 473,0 573,0 642,0 466,0 586,0 536,0 220,0 524,0 5.309,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 1,242,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 101,47% 107,00% 60,12% 72,77%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 4.73,0 135,0 576,0 4.519,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,242,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 35,16% 100,00% 86,37%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0 5.875,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 5.232,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 123,96% 102,83% 71,94% 112,29%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0 5.138,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 1,344,0 2,016,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 97,17% 73,96% 111,11% 98,20%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS PARQUE SANTA RITA UBS VILA CURUÇÁ UBS VILA CURUÇÁ UBS VILA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE REMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ	242,0 508,0 504,0 345,0 478,0 247,0 469,0 656,0 374,0 194,0 477,0 4.494,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 5.232,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 62,33% 50,52% 82,81% 85,89%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 523,0 221,0 4.857,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 1,242,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 56,08% 87,17% 94,62% 92,83% 105,25% 102,23% 98,21% 110,79%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 220,0 524,0 5.309,0 1.528,0 808,0 1.467,0 2.014,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 1.428,0 1.344,0 2.016,0 1.344,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 90,97% 101,47%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0 4,519,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 1.428,0 1.344,0 2.016,0 1.344,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 100,00% 86,37% 99,72% 107,89% 71,48% 133,71%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 517,0 303,0 758,0 1.714,0 1.740,0 2.108,0 1.714,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0	121,35% 118,40% 158,376% 98,96% 108,07% 123,96% 102,83% 102,83% 112,29% 106,02% 129,46% 104,56% 127,53%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0 640,0 5.138,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 1.428,0 1.344,0 2.016,0 1.344,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26% 97,17% 98,20% 93,56% 107,29% 61,51% 153,72%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS PARQUE SANTA RITA UBS VILA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE MEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ UBS JARAGUÁ	242,0 508,0 504,0 345,0 478,0 247,0 194,0 477,0 4.494,0 1.205,0 1.543,0 1.510,0 900,0 1.248,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.344,0 2.016,0 1.344,0 2.016,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 62,33% 50,52% 82,81% 85,89% 114,81% 74,90% 66,96% 61,90%	468,0 618,0 500,0 515,0 300,0 407,0 323,0 523,0 221,0 545,0 4.857,0 1.503,0 1.374,0 1.980,0 1.489,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 576,0 5.232,0 1.428,0 1.344,0 2.016,0 2.016,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 50,08% 87,17% 94,62% 92,83% 105,25% 102,23% 98,21% 110,79% 73,41%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 220,0 536,0 220,0 5.309,0 1.528,0 808,0 808,0 1.467,0 2.014,0	7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 5.232,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 90,97% 101,47% 60,12% 72,77% 149,85%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0 576,0 4.519,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 2.016,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 78,83% 35,16% 100,00% 107,89% 71,48% 133,71% 73,36% 144,27% 52,08%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0 758,0 5.875,0 1.744,0 1.740,0 1.740,0 1.744,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 576,0 600,0 1,344,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0	121,35% 118,40% 158,33% 95,96% 95,96% 108,07% 123,96% 102,83% 78,91% 131,60% 112,29% 106,02% 129,46% 104,56% 127,53%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0 640,0 5.138,0 1.442,0 1.240,0 2.066,0 1.702,0	7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 5.232,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26% 97,17% 73,96% 111,11% 98,20%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIR UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARGUÁ UBS JAROIM INDAIÁ UBS VIAL CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIR UBS CIDADE KEMEL UBS CIDADE MEMEL UBS OBLO JOÃO NERY UBS JARDIM GORDI-MESSIAS JOSÉ DA SILVA UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARDIM INDAIÁ UBS JARQUÉ SANTA RITA	242,0 508,0 504,0 345,0 478,0 247,0 656,0 374,0 477,0 4.494,0 1.205,0 1.543,0 1.510,0 900,0 1.248,0 741,0 1.779,0 2.851,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 50,52% 82,81% 85,89% 114,81% 74,90% 66,96% 61,90% 55,13% 123,37%	1.503,0 1.374,0 1.480,0 930,0 1.480,0 930,0 1.140,0 1.140,0 1.150,0 1.150,0 1.150,0 1.150,0 1.150,0 1.150,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 2,016,0 2,016,0 2,0	121,88% 107,29% 130,213 89,41% 78,13% 105,99% 56,08% 87,17% 94,62% 92,83% 105,25% 102,23% 98,21% 110,79% 73,41% 69,20% 116,59% 50,10%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 220,0 536,0 224,0 5.309,0 1.457,0 2.014,0 1.963,0 1.450,0 1.804,0 2.020,0	7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 5.232,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 90,97% 101,47% 60,12% 72,77% 149,85% 97,37% 107,89% 134,23% 100,20%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0 576,0 4.519,0 1.450,0 1.479,0 1.479,0 1.479,0 1.479,0 2.339,0 2.339,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0 1,3	99,22%, 74,13%, 122,14%, 104,17%, 45,57%, 94,97%, 78,83%, 35,16%, 100,00%, 86,37%, 107,89%, 71,48%, 133,71%, 73,36%, 144,27%, 52,08%, 116,02%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0 758,0 5.875,0 1.744,0 1.740,0 2.108,0 1.714,0 1.290,0 2.251,0 1.516,0 2.619,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0	121,35% 118,40% 158,33% 95,96% 95,96% 108,07% 123,96% 102,83% 78,91% 131,60% 112,29% 106,02% 129,46% 104,56% 127,53% 63,99% 112,80% 112,80% 112,90%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0 640,0 5.138,0 1.442,0 1.240,0 2.066,0 1.702,0 1.746,0 1.580,0 834,0	7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 5.76,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26% 97,17% 73,96% 111,11% 98,20% 93,56% 107,29% 61,51% 153,72% 84,42% 129,91% 117,56% 41,37%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIR UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARDIM INDAIÁ UBS DARQUE SANTA RITA UBS VILA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIR UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM ROBRU-MESSIAS JOSÉ UBS JARDIM INDAIÁ UBS JARAGUÁ UBS JARDIM INDAIÁ UBS DARAGUÁ SANTA RITA UBS DR. THÉRSIO VENTURA	242,0 508,0 504,0 345,0 478,0 247,0 469,0 656,0 374,0 194,0 477,0 4.494,0 1.205,0 1.543,0 900,0 1.248,0 741,0 1.779,0 2.851,0 808,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 576,0 576,0 5232,0 1.428,0 1.344,0 2.016,0 1.344,0 1.344,0 2.016,0 1.344,0	132,29% 87,50% 88,84% 88,84% 64,32% 122,14% 113,89% 62,33% 50,52% 82,81% 85,89% 114,81% 74,90% 66,96% 55,13% 132,37% 141,42% 38,48%	468,0 618,0 500,0 100,0 407,0 323,0 221,0 545,0 4.857,0 1.374,0 1.980,0 1.480,0 930,0 1.567,0 1.010,0 1.658,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 576,0 600,0 384,0 576,0 5232,0 1.428,0 1.344,0 2.016,0 1.344,0 1.344,0 2.016,0 1.344,0 2.016,0	121,88% 107,29% 130,21% 89,41% 78,13% 105,99% 50,08% 87,17% 57,55% 94,627% 92,83% 105,25% 102,23% 98,21% 110,79% 50,10% 69,20% 50,10% 5	321,0 473,0 573,0 642,0 466,0 586,0 536,0 220,0 524,0 5.309,0 1.67,0 2.014,0 1.963,0 1.450,0 1.804,0 2.020,0 1.558,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 576,0 5232,0 1.344,0 2.016,0 1.344,0 1.344,0 1.344,0 2.016,0 1.344,0	83,59% 82,12% 149,22% 121,35% 122,14% 101,74% 89,33% 57,29% 90,27% 101,47% 107,00% 60,12% 72,77% 149,85% 107,09% 107,89% 107,0	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0 576,0 4.519,0 1.424,0 1.450,0 1.479,0 1.939,0 700,0 2.339,0 1.802,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 5232,0 1.428,0 1.344,0 2.016,0 1.344,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0	99,22% 74,13% 122,14% 96,53% 104,17% 45,57% 94,97% 35,16% 100,00% 86,37% 99,72% 107,89% 71,48% 133,71% 144,27% 52,08% 116,02% 85,81%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0 758,0 5.875,0 1.740,0 2.108,0 1.714,0 2.251,0 1.516,0 2.619,0 2.329,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 1.344,0 1.344,0 2.016,0 1.344,0 2.016,0	121,35% 118,40% 158,33% 85,76% 98,96% 108,07% 123,96% 102,83% 78,91% 131,60% 112,29% 106,02% 129,46% 104,56% 127,53% 167,49% 112,80% 129,01%	475,0 471,0 515,0 514,0 421,0 439,0 301,0 583,0 284,0 640,0 1.442,0 1.246,0 1.702,0 1.746,0 1.580,0 834,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 1.428,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26% 97,17% 73,96% 111,11% 98,20% 93,56% 107,29% 61,51% 153,72% 84,42% 129,91% 117,56% 41,37% 92,81%
ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIR UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARGUÁ UBS JAROIM INDAIÁ UBS VIAL CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIR UBS CIDADE KEMEL UBS CIDADE MEMEL UBS OBLO JOÃO NERY UBS JARDIM GORDI-MESSIAS JOSÉ DA SILVA UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARDIM INDAIÁ UBS JARQUÉ SANTA RITA	242,0 508,0 504,0 345,0 478,0 247,0 656,0 374,0 477,0 4.494,0 1.205,0 1.543,0 1.510,0 900,0 1.248,0 741,0 1.779,0 2.851,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	132,29% 87,50% 89,84% 82,99% 64,32% 122,14% 113,89% 50,52% 82,81% 85,89% 114,81% 74,90% 66,96% 61,90% 55,13% 123,37%	1.503,0 1.374,0 1.480,0 930,0 1.480,0 930,0 1.140,0 1.140,0 1.150,0 1.150,0 1.150,0 1.150,0 1.150,0 1.150,0	7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 2,016,0 2,016,0 2,0	121,88% 107,29% 130,213 89,41% 78,13% 105,99% 56,08% 87,17% 94,62% 92,83% 105,25% 102,23% 98,21% 110,79% 73,41% 69,20% 116,59% 50,10%	321,0 473,0 573,0 642,0 466,0 469,0 586,0 220,0 536,0 224,0 5.309,0 1.457,0 2.014,0 1.963,0 1.450,0 1.804,0 2.020,0	7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 5.232,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0	83,59% 82,12% 149,22% 111,46% 121,35% 122,14% 101,74% 89,33% 57,29% 90,97% 101,47% 60,12% 72,77% 149,85% 97,37% 107,89% 134,23% 100,20%	381,0 427,0 469,0 556,0 400,0 175,0 547,0 473,0 135,0 576,0 4.519,0 1.450,0 1.479,0 1.479,0 1.479,0 1.479,0 2.339,0 2.339,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0 1,3	99,22%, 74,13%, 122,14%, 104,17%, 45,57%, 94,97%, 78,83%, 35,16%, 100,00%, 86,37%, 107,89%, 71,48%, 133,71%, 73,36%, 144,27%, 52,08%, 116,02%	466,0 682,0 608,0 494,0 380,0 415,0 714,0 617,0 303,0 758,0 5.875,0 1.744,0 1.740,0 2.108,0 1.714,0 1.290,0 2.251,0 1.516,0 2.619,0	7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0	121,35% 118,40% 158,33% 95,96% 95,96% 108,07% 123,96% 102,83% 78,91% 131,60% 112,29% 106,02% 129,46% 104,56% 127,53% 63,99% 112,80% 112,80% 112,90%	475,0 471,0 515,0 541,0 421,0 439,0 301,0 583,0 284,0 640,0 5.138,0 1.442,0 1.240,0 2.066,0 1.702,0 1.746,0 1.580,0 834,0	7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 5.76,0 5.232,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0	123,70% 81,77% 134,11% 93,92% 109,64% 114,32% 52,26% 97,17% 73,96% 111,11% 98,20% 93,56% 107,29% 61,51% 153,72% 84,42% 129,91% 117,56% 41,37%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	14.615,0	18.312,0	79,81%	15.519,0	18.312,0	84,75%	16.801,0	18.312,0	91,75%	16.811,0	18.312,0	91,80%	20.091,0	18.312,0	109,71%	16.933,0	18.312,0	92,47%
SERVIÇO: 0005-CAPS II ADULTO / P CONTRATO: R010/2015-REDE ASSIS																		
CAPS ADULTO II ITAIM PAULISTA TOTAL	444,0 444,0	220,0 220,0	201,82% 201,82%	470,0 470,0	220,0 220,0	213,64% 213,64%	455,0 455,0	220,0 220,0	206,82% 206,82%	463,0 463,0	220,0 220,0	210,45% 210,45%	423,0 423,0	220,0 220,0	192,27% 192,27 %	466,0 466,0	220,0 220,0	211,82% 211,82%
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R010/2015-REDE ASSIS UBS VILA JACUÍ	115,0	120,0	95,83%	119,0	120,0	99,17%	123,0	120,0	102,50%	121,0	120,0	100,83%	120,0	120,0	100,00%	120,0	120,0	100,00%
TOTAL	115,0	120,0	95,83%	119,0	120,0	99,17%	123,0	120,0	102,50%	121,0	120,0	100,83%	120,0	120,0	100,00%	120,0	120,0	100,00%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA ITAIM (
ANTIGA JARDIM ROMANO)	586,0	628,0	93,31%	416,0	628,0	66,24%	577,0	628,0	91,88%	569,0	628,0	90,61%	433,0	628,0	68,95%	451,0	628,0	71,82%
TOTAL	586,0	628,0	93,31%	416,0	628,0	66,24%	577,0	628,0	91,88%	569,0	628,0	90,61%	433,0	628,0	68,95%	451,0	628,0	71,82%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	358,0	471,0	76,01%	359,0	471,0	76,22%	414,0	471,0	87,90%	344,0	471,0	73,04%	402,0	471,0	85,35%	426,0	471,0	90,45%
TOTAL	358,0 358,0	471,0 471,0	76,01% 76,01 %	359,0 359,0	471,0 471,0	76,22% 76,22%	414,0 414,0	471,0 471,0	87,90% 87,90%	344,0 344,0	471,0 471,0	73,04% 73,04%	402,0 402,0	471,0 471,0	85,35% 85,35%	426,0 426,0	471,0 471,0	90,45%
SERVIÇO: 0013-UBS - UNIDADE BÁS	330,0	471,0	70,0170	333,0	471,0	70,2270	414,0	471,0	67,50%	344,0	471,0	73,0470	402,0	471,0	03,3370	420,0	471,0	30,4370
CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VII A ITAIM (
ANTIGA JARDIM ROMANO)	490,0	526.0	93,16%	395,0	526.0	75,10%	535.0	526.0	101,71%	481,0	526.0	91,44%	425,0	526.0	80,80%	438,0	526,0	83,27%
TOTAL	490,0	526,0	93,16%	395,0	526,0	75,10%	535,0	526,0	101,71%	481,0	526,0	91,44%	425,0	526,0	80,80%	438,0	526,0	83,27%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA ITAIM (
ANTIGA JARDIM ROMANO)	59,0	75,0	78,67%	17,0	75,0	22,67%	108,0	75,0	144,00%	81,0	75,0	108,00%	87,0	75,0	116,00%	71,0	75,0	94,67%
TOTAL	59,0	75,0	78,67%	17,0	75,0	22,67%	108,0	75,0	144,00%	81,0	75,0	108,00%	87,0	75,0	116,00%	71,0	75,0	94,67%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R010/2015-REDE ASSIS																		
CONTRATO: ROTO/2015-REDE ASSI:																		
AMA/UBS INTEGRADA VILA ITAIM (
ANTIGA JARDIM ROMANO)	389,0	324,0	120,06%	518,0	324,0	159,88%	491,0	324,0	151,54%	362,0	324,0	111,73%	471,0	324,0	145,37%	476,0	324,0	146,91%
TOTAL	389,0	324,0	120,06%	518,0	324,0	159,88%	491,0	324,0	151,54%	362,0	324,0	111,73%	471,0	324,0	145,37%	476,0	324,0	146,91%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R010/2015-REDE ASSIS																		
CONTINATO: NOIO/2013-NEDE ASSI																		
AMA/UBS INTEGRADA VILA ITAIM (
ANTIGA JARDIM ROMANO)	841,0	1.134,0	74,16%	1.251,0	1.134,0	110,32%	1.700,0	1.134,0	149,91%	880,0	1.134,0	77,60%	1.250,0	1.134,0	110,23%	1.027,0	1.134,0	90,56%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	841,0	1.134,0	74,16%	1.251,0	1.134,0	110,32%	1.700,0	1.134,0	149,91%	880,0	1.134,0	77,60%	1.250,0	1.134,0	110,23%	1.027,0	1.134,0	90,56%
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	178,0	160,0	111,25%	166,0	160,0	103,75%	211,0	160,0	131,88%	184,0	160,0	115,00%	176,0	160,0	110,00%	161,0	160,0	100,63%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	178,0	160,0	111,25%	166,0	160,0	103,75%	211,0	160,0	131,88%	184,0	160,0	115,00%	176,0	160,0	110,00%	161,0	160,0	100,63%
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	182,0	192,0	94,79%	169,0	192,0	88,02%	171,0	192,0	89,06%	194,0	192,0	101,04%	173,0	192,0	90,10%	202,0	192,0	105,21%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	182,0	192,0	94,79%	169,0	192,0	88,02%	171,0	192,0	89,06%	194,0	192,0	101,04%	173,0	192,0	90,10%	202,0	192,0	105,21%
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	69,0	70,0	98,57%	71,0	70,0	101,43%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	69,0	70,0	98,57%
TOTAL	69,0	70,0	98,57%	71,0	70,0	101,43%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	69,0	70,0	98,57%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	74,0			616,0			1.135,0			1.178,0			1.135,0			979,0		
TOTAL	74,0			616,0			1.135,0			1.178,0			1.135,0			979,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	20,0	20,0	100,00%	21,0	20,0	105,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	21,0	20,0	105,00%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	20,0	20,0	100,00%	21,0	20,0	105,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	21,0	20,0	105,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	34,0	24,0	141,67%	32,0	24,0	133,33%
TOTAL	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	34,0	24,0	141,67%	32,0	24,0	133,33%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R010/2015-REDE ASSISTED HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	0.0	24,0	0.00%	0.0	24.0	0.00%	0.0	24.0	0.00%	3.0	24.0	12.50%	20.0	24.0	83.33%	22.0	24.0	91.67%
TOTAL	0,0	24,0	0.00%	0,0	24,0	0,00%	0,0	24,0	0.00%	3,0	24,0	12,50%	20,0	24,0	83,33%	22,0	24,0	91,67%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	-,-	,-			,-			,-			,-			,-			,-	00,0171
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	22,0	20,0	110,00%	20,0	20,0	100,00%	21,0	20,0	105,00%
TOTAL	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	22,0	20,0	110,00%	20,0	20,0	100,00%	21,0	20,0	105,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	584.0	620,0	94.19%	584.0	620.0	94,19%	625.0	620.0	100.81%	615.0	620,0	99.19%	593.0	620.0	95,65%	568.0	620.0	91,61%
TOTAL	584,0	620,0	94,19%	584,0	620,0	94,19%	625,0	620,0	100,81%	615,0	620,0	99,19%	593,0 593,0	620,0	95,65%	568,0	620,0	91,61%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	22.,0	,0	2.,2370		,0	- ,/-	,0		,	,0	,0	,,-	222,0	,0	22,2370	222,0		,
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	230,0	240,0	95,83%	239,0	240,0	99,58%	263,0	240,0	109,58%	251,0	240,0	104,58%	235,0	240,0	97,92%	242,0	240,0	100,83%
TOTAL	230,0	240,0	95,83%	239,0	240,0	99,58%	263,0	240,0	109,58%	251,0	240,0	104,58%	235,0	240,0	97,92%	242,0	240,0	100,83%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	596.0	600,0	99.33%	600,0	600.0	100,00%	598.0	600,0	99.67%	593.0	600,0	98.83%	596,0	600.0	99.33%	594.0	600,0	99.00%
TOTAL	596,0	600,0	99,33%	600,0	600,0	100,00%	598,0	600,0	99,67%	593,0	600,0	98,83%	596,0	600,0	99,33%	594,0	600,0	99,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
TOTAL	187,0	70,0	267,14%	207,0	70,0	295,71%	207,0	70,0	295,71%	186,0	70,0	265,71%	191,0	70,0	272,86%	186,0	70,0	265,71%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	187,0	70,0	267,14%	207,0	70,0	295,71%	207,0	70,0	295,71%	186,0	70,0	265,71%	191,0	70,0	272,86%	186,0	70,0	265,71%
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	77,0	80,0	96,25%	75,0	80,0	93,75%	83,0	80,0	103,75%	79,0	80,0	98,75%	79,0	80,0	98,75%	80,0	80,0	100,00%
TOTAL	77,0	80,0	96,25%	75,0	80,0	93,75%	83,0	80,0	103,75%	79,0	80,0	98,75%	79,0	80,0	98,75%	80,0	80,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R010/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	49.0	50.0	98,00%	53.0	50.0	106,00%	42,0	50.0	84,00%	46.0	50,0	92,00%	62.0	50.0	124,00%	57,0	50.0	114,00%
TOTAL	49,0	50,0	98,00%	53,0	50.0	106,00%	42,0	50,0	84,00%	46,0	50,0	92,00%	62,0	50,0	124,00%	57,0	50,0	114,00%
SERVIÇO: 0018-ATENÇÃO DOMICIL	45,0	30,0	30,0070	33,0	30,0	200,0070	42,0	30,0	04,0070	40,0	30,0	32,0070	02,0	30,0	12-1,0070	37,0	30,0	114,0070
CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	63,0	60,0	105,00%	67,0	60,0	111,67%	67,0	60,0	111,67%	66,0	60,0	110,00%	70,0	60,0	116,67%	70,0	60,0	116,67%
TOTAL SERVIÇO: 0020-CAPS II INFANTO JU	63,0	60,0	105,00%	67,0	60,0	111,67%	67,0	60,0	111,67%	66,0	60,0	110,00%	70,0	60,0	116,67%	70,0	60,0	116,67%
CONTRATO: R010/2015-REDE ASSIS																		
CAPS INFANTO JUVENIL II ITAIM																		
PAULISTA	250.0	155.0	161.29%	256.0	155.0	165.16%	327.0	155.0	210.97%	281.0	155.0	181.29%	287.0	155.0	185.16%	330.0	155.0	212.90%
TOTAL	250,0	155,0	161,29%	256,0	155,0	165,16%	327,0	155,0	210,97%	281,0	155,0	181,29%	287,0	155,0	185,16%	330,0	155,0	212,90%
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R010/2015-REDE ASSIS																		
PA DR. ATUALPA GIRÃO RABELO	7.733,0			8.413,0			10.656,0			9.933,0			9.953,0			9.480,0		
TOTAL	7.733,0 7.733,0			8.413,0 8.413,0			10.656,0			9.933,0			9.953,0			9.480,0		
SERVIÇO: 0022-PSM/PA - PRONTO	7.733,0			6.413,0			10.030,0			5.533,0			5.555,0			5.480,0		
CONTRATO: R010/2015-REDE ASSIS																		
PA DR. ATUALPA GIRÃO RABELO	1.859,0			2.562,0			2.262,0			2.200,0			1.966,0			1.937,0		
TOTAL	1.859,0			2.562,0			2.262,0			2.200,0			1.966,0			1.937,0		
SERVIÇO: 0022-PSM/PA - PRONTO: CONTRATO: R010/2015-REDE ASSIS																		
PA DR. ATUALPA GIRÃO RABELO	246,0			258,0			282,0			270,0			245,0			254,0		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	246,0			258,0			282,0			270,0			245,0			254,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R010/2015-REDE ASSIS																		
PA DR. ATUALPA GIRÃO RABELO	9.838,0			11.233,0			13.200,0			12.403,0			12.164,0			11.671,0		
TOTAL	9.838,0			11.233,0			13.200,0			12.403,0			12.164,0			11.671,0		
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	369.0	460,0	80,22%	478,0	460,0	103,91%	565.0	460.0	122,83%	356,0	460,0	77.39%	535.0	460.0	116,30%	428,0	460,0	93.04%
TOTAL	369,0	460,0	80,22%	478,0	460,0	103,91%	565,0	460,0	122,83%	356,0	460,0	77,39%	535,0	460,0	116,30%	428,0	460,0	93,04%
SERVIÇO: 0026-HORA CERTA / PRO		,.	00,000	,.	,.			,.		220,2	,.	11,0071		,.		,.	,.	
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	0,0	58,0	0,00%	25,0	58,0	43,10%	57,0	58,0	98,28%	74,0	58,0	127,59%	58,0	58,0	100,00%	81,0	58,0	139,66%
TOTAL	0,0	58,0	0,00%	25,0	58,0	43,10%	57,0	58,0	98,28%	74,0	58,0	127,59%	58,0	58,0	100,00%	81,0	58,0	139,66%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	79,0	115,0	68,70%	94,0	115,0	81,74%	124,0	115,0	107,83%	128,0	115,0	111,30%	129,0	115,0	112,17%	55,0	115,0	47,83%
TOTAL	79,0	115,0	68,70%	94,0	115,0	81,74%	124,0	115,0	107,83%	128,0	115,0	111,30%	129,0	115,0	112,17%	55,0	115,0	47,83%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	204,0	173,0	117,92%	177,0	173,0	102,31%	235,0	173,0	135,84%	63,0	173,0	36,42%	191,0	173,0	110,40%	172,0	173,0	99,42%
TOTAL	204,0	173,0	117,92%	177,0	173,0	102,31%	235,0	173,0	135,84%	63,0	173,0	36,42%	191,0	173,0	110,40%	172,0	173,0	99,42%
SERVIÇO: 0026-HORA CERTA / PRO	204,0	1,5,0	117,5270	277,0	275,0	102,0170	255,0	175,0	200,0170	00,0	1,5,0	30,1270	151,0	1,0,0	110,4070	1,1,0	175,0	33,4270
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	217,0	230,0	94,35%	229,0	230,0	99,57%	272,0	230,0	118,26%	333,0	230,0	144,78%	156,0	230,0	67,83%	247,0	230,0	107,39%
TOTAL	217,0	230,0	94,35%	229,0	230,0	99,57%	272,0	230,0	118,26%	333,0	230,0	144,78%	156,0	230,0	67,83%	247,0	230,0	107,39%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	191,0	58,0	329,31%	100,0	58,0	172,41%	72,0	58,0	124,14%	67,0	58,0	115,52%	84,0	58,0	144,83%	61,0	58,0	105,17%
TOTAL	191,0	58,0	329,31%	100,0	58,0	172,41%	72,0	58,0	124,14%	67,0	58,0	115,52%	84,0	58,0	144,83%	61,0	58,0	105,17%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	215.0	230.0	93.48%	207.0	230.0	90,00%	269.0	230.0	116.96%	255.0	230,0	110,87%	240,0	230.0	104,35%	265.0	230.0	115.22%
TOTAL	215,0 215,0	230,0	93,48%	207,0	230,0	90,00%	269,0 269,0	230,0	116,96%	255,0 255,0	230,0	110,87%	240,0	230,0	104,35%	265,0	230,0	115,22%
SERVIÇO: 0026-HORA CERTA / PRO	213,0	230,0	33,4070	207,0	230,0	30,0070	203,0	230,0	110,5070	233,0	230,0	110,0770	240,0	230,0	104,3370	203,0	230,0	113,2270
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	28,0	230,0	12,17%	125,0	230,0	54,35%	177,0	230,0	76,96%	141,0	230,0	61,30%	138,0	230,0	60,00%	231,0	230,0	100,43%
TOTAL	28,0	230,0	12,17%	125,0	230,0	54,35%	177,0	230,0	76,96%	141,0	230,0	61,30%	138,0	230,0	60,00%	231,0	230,0	100,43%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	462.0	460.0	100.43%	459,0	460,0	99.78%	617.0	460.0	134.13%	615.0	460.0	133.70%	629,0	460.0	136.74%	431.0	460,0	93.70%
TOTAL	462,0	460,0	100,43%	459,0	460,0	99,78%	617,0	460,0	134,13%	615,0	460,0	133,70%	629,0	460,0	136,74%	431,0	460,0	93,70%
SERVIÇO: 0026-HORA CERTA / PRO	402,0	400,0	100,4370	433,0	400,0	33,7670	017,0	400,0	134,1370	013,0	400,0	133,7070	023,0	400,0	130,7470	431,0	400,0	33,7070
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	283,0	173,0	163,58%	204,0	173,0	117,92%	284,0	173,0	164,16%	114,0	173,0	65,90%	190,0	173,0	109,83%	204,0	173,0	117,92%
TOTAL	283,0	173,0	163,58%	204,0	173,0	117,92%	284,0	173,0	164,16%	114,0	173,0	65,90%	190,0	173,0	109,83%	204,0	173,0	117,92%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	128,0	115,0	111,30%	123,0	115,0	106,96%	159,0	115,0	138,26%	51,0	115,0	44,35%	151,0	115,0	131,30%	107,0	115,0	93,04%
TOTAL	128,0	115,0	111,30%	123,0	115,0	106,96%	159,0	115,0	138,26%	51,0	115,0	44,35%	151,0	115,0	131,30%	107,0	115,0	93,04%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA	0.0	F0.0	0.00%	02.0	F0.0	100 240	CF 0	F0.0	112.070/		F0.0	04.0224	cc 0	F0.0	112 700/		F0.0	04.020/
ITAIM PAULISTA	0,0	58,0	0,00%	93,0	58,0	160,34%	65,0	58,0	112,07%	55,0	58,0	94,83%	66,0	58,0	113,79%	55,0	58,0	94,83%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	0,0	58,0	0,00%	93,0	58,0	160,34%	65,0	58,0	112,07%	55,0	58,0	94,83%	66,0	58,0	113,79%	55,0	58,0	94,83%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	151,0	115,0	131,30%	112,0	115,0	97,39%	152,0	115,0	132,17%	145,0	115,0	126,09%	163,0	115,0	141,74%	104,0	115,0	90,43%
TOTAL	151,0	115,0	131,30%	112,0	115,0	97,39%	152,0	115,0	132,17%	145,0	115,0	126,09%	163,0	115,0	141,74%	104,0	115,0	90,43%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
TOTAL	175,0 175,0	115,0 115,0	152,17% 152,17%	167,0 167,0	115,0 115,0	145,22% 145,22%	149,0 149,0	115,0 115,0	129,57% 129,57%	178,0 178,0	115,0 115,0	154,78% 154,78%	210,0 210,0	115,0 115,0	182,61% 182,61%	199,0 199,0	115,0 115,0	173,04% 173,04%
SERVIÇO: 0026-HORA CERTA / PRO	1/5,0	115,0	152,1/%	167,0	115,0	145,22%	149,0	115,0	129,5/%	1/8,0	115,0	154,78%	210,0	115,0	182,61%	199,0	115,0	1/3,04%
CONTRATO: R010/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	202,0	259,0	77,99%	255,0	259,0	98,46%	267,0	259,0	103,09%	213,0	259,0	82,24%	302,0	259,0	116,60%	141,0	259,0	54,44%
TOTAL	202,0	259,0	77,99%	255,0	259,0	98,46%	267,0	259,0	103,09%	213,0	259,0	82,24%	302,0	259,0	116,60%	141,0	259,0	54,44%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	156,0	70,0	222,86%	131,0	70,0	187,14%	177,0	70,0	252,86%	74,0	70,0	105,71%	217,0	70,0	310,00%	224,0	70,0	320,00%
TOTAL	156,0	70,0	222,86%	131,0	70,0	187,14%	177,0	70,0	252,86%	74,0	70,0	105,71%	217,0	70,0	310,00%	224,0	70,0	320,00%
SERVIÇO: 0028-NIR 2 - NÚCLEO INT																		
CONTRATO: R010/2015-REDE ASSIS																		
UBS JARDIM CAMARGO NOVO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0028-NIR 2 - NÚCLEO INT CONTRATO: R010/2015-REDE ASSIS																		
UBS JARDIM CAMARGO NOVO	-																	
TOTAL																		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R010/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA SÃO																		
MIGUEL PAULISTA III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		-	-
(IMPLANTAÇÃO)																		
RESIDÊNCIA TERAPÊUTICA ITAIM																		
PAULISTA I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA ITAIM	-,-	.,.	,	-,-	-,-	,	-,-	.,.	,	.,,	-,-	,	.,.	-,-	,		.,.	,
PAULISTA II - MISTA	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%
RESIDÊNCIA TERAPÊUTICA ITAIM																		
PAULISTA III																		
TOTAL SERVIÇO: 0035-SRT I - SERVIÇO RES	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%
CONTRATO: R010/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA SÃO																		
MIGUEL PAULISTA III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
(IMPLANTAÇÃO)																		
RESIDÊNCIA TERAPÊUTICA ITAIM	0.0																	
PAULISTA I - MASCULINO RESIDÊNCIA TERAPÊUTICA ITAIM	8,0			8,0			8,0			8,0			8,0			8,0		
PAULISTA II - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÊUTICA ITAIM	-,-			-,-			-,-						-,-					
PAULISTA III	-	-	-	-	-	-	-	-	-			-	-		-	-		-
TOTAL	16,0			16,0			16,0			16,0			16,0			16,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R010/2015-REDE ASSIS RESIDÊNCIA TERAPÊUTICA SÃO																		
MIGUEL PAULISTA III	_			_			_						_					_
(IMPLANTAÇÃO)																		
RESIDÊNCIA TERAPÊUTICA ITAIM																		
PAULISTA I - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA ITAIM																		
PAULISTA II - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	200,0			200,0			200,0			200,0			200,0			200,0		
SERVIÇO: 0037-UBS MISTA / PRODI	200,0			200,0			200,0			200,0			200,0			200,0		
CONTRATO: R010/2015-REDE ASSIS																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA		4,0 6,0			4,0 6,0			4,0 6,0			4,0 6,0			4,0 6,0			4,0 6,0	
UBS JARDIM SILVA TELLES		5,0			5,0			5,0			5,0			5,0			5,0	
UBS DR. ATUALPA GIRÃO RABELO TOTAL		3,0 18,0			18,0			3,0 18,0			18,0			3,0 18,0			3,0 18,0	
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM NELIA	1.502,0	1.664,0	90,26%	1.178,0	1.664,0	70,79%	1.008,0	1.664,0	60,58%	200,0	1.664,0	12.02%	849,0	1.664,0	51,02%	1.192,0	1.664,0	71,63%
UBS JARDIM MAIA	1.944,0	2.496,0	77,88%	1.808,0	2.496,0	72,44%	1.981,0	2.496,0	79,37%	1.704,0	2.496,0	68,27%	2.191,0	2.496,0	87,78%	1.843,0	2.496,0	73,84%
UBS JARDIM SILVA TELLES	1.691,0	2.080,0	81,30%	1.474,0	2.080,0	70,87%	1.864,0	2.080,0	89,62%	1.453,0	2.080,0	69,86%	1.303,0	2.080,0	62,64%	1.766,0	2.080,0	84,90%
UBS DR. ATUALPA GIRÃO RABELO	986,0	1.248,0	79,01%	729,0	1.248,0	58,41%	977,0	1.248,0	78,29%	779,0	1.248,0	62,42%	871,0	1.248,0	69,79%	771,0	1.248,0	61,78%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	6.123,0	7.488,0	81,77%	5.189,0	7.488,0	69,30%	5.830,0	7.488,0	77,86%	4.136,0	7.488,0	55,24%	5.214,0	7.488,0	69,63%	5.572,0	7.488,0	74,41%
CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM	205.0	624.0	C4 700/	540.0	624.0	402 560/	507.0	624.0	05.670/	570.0	624.0	02.700/	677.0	624.0	400 400/	250.0	624.0	F7 F20/
NELIA UBS JARDIM MAIA	385,0 705,0	624,0 936,0	61,70% 75.32%	640,0 864.0	624,0 936,0	102,56% 92,31%	597,0 958.0	624,0 936,0	95,67% 102,35%	579,0 834,0	624,0 936.0	92,79% 89,10%	677,0 1.090,0	624,0 936,0	108,49% 116,45%	359,0 1.041.0	624,0 936,0	57,53% 111,22%
UBS JARDIM SILVA TELLES	638,0	780,0	81,79%	743,0	780,0	95,26%	942,0	780,0	120,77%	616,0	780,0	78,97%	847,0	780,0	108,59%	732,0	780,0	93,85%
UBS DR. ATUALPA GIRÃO RABELO	315,0	468,0	67,31%	429,0	468,0	91,67%	314,0	468,0	67,09%	486,0	468,0	103,85%	499,0	468,0	106,62%	432,0	468,0	92,31%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	2.043,0	2.808,0	72,76%	2.676,0	2.808,0	95,30%	2.811,0	2.808,0	100,11%	2.515,0	2.808,0	89,57%	3.113,0	2.808,0	110,86%	2.564,0	2.808,0	91,31%
CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
NELIA UBS JARDIM MAIA	7.483,0 6.345,0	8.000,0 6.600,0	93,54% 96.14%	7.327,0 6.560,0	8.000,0 6.600,0	91,59% 99,39%	6.824,0 6.325,0	8.000,0 6.600,0	85,30% 95.83%	6.240,0 6.448,0	8.000,0 6.600,0	78,00% 97,70%	6.796,0 6.737,0	8.000,0 6.600,0	84,95% 102,08%	6.868,0 6.587,0	8.000,0 6.600,0	85,85% 99,80%
UBS JARDIM SILVA TELLES	4.415,0	5.000,0	88,30%	4.524,0	5.000,0	90,48%	4.538,0	5.000,0	90,76%	4.729,0	5.000,0	94,58%	4.856,0	5.000,0	97,12%	4.996,0	5.000,0	99,92%
UBS DR. ATUALPA GIRÃO RABELO	2.808,0	3.000,0	93,60%	2.883,0	3.000,0	96,10%	2.926,0	3.000,0	97,53%	2.868,0	3.000,0	95,60%	2.945,0	3.000,0	98,17%	2.912,0	3.000,0	97,07%
TOTAL	21.051,0	22.600,0	93,15%	21.294,0	22.600,0	94,22%	20.613,0	22.600,0	91,21%	20.285,0	22.600,0	89,76%	21.334,0	22.600,0	94,40%	21.363,0	22.600,0	94,53%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS		22.600,0	93,15%		22.600,0	94,22%	20.613,0	22.600,0	91,21%	20.285,0	22.600,0	89,76%	21.334,0	22.600,0	94,40%	21.363,0	22.600,0	94,53%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM				21.294,0														
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA	0,0	576,0	0,00%	21.294,0 0,0	576,0	0,00%	0,0	576,0	0,00%	0,0	576,0	0,00%	0,0	576,0	0,00%	0,0	576,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM				21.294,0														
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL	0,0 330,0 237,0 567,0	576,0 408,0	0,00% 80,88%	0,0 436,0	576,0 408,0	0,00% 106,86%	0,0 526,0	576,0 408,0	0,00% 128,92%	0,0 279,0	576,0 408,0	0,00% 68,38%	0,0 662,0	576,0 408,0	0,00% 162,25%	0,0 650,0	576,0 408,0	0,00% 159,31%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVICO: 0037-UBS MISTA / PRODI	0,0 330,0 237,0 567,0	576,0 408,0 384,0	0,00% 80,88% 61,72%	0,0 436,0 312,0	576,0 408,0 384,0	0,00% 106,86% 81,25%	0,0 526,0 306,0	576,0 408,0 384,0	0,00% 128,92% 79,69%	0,0 279,0 343,0	576,0 408,0 384,0	0,00% 68,38% 89,32%	0,0 662,0 418,0	576,0 408,0 384,0	0,00% 162,25% 108,85%	0,0 650,0 457,0	576,0 408,0 384,0	0,00% 159,31% 119,01%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI:	0,0 330,0 237,0 567,0	576,0 408,0 384,0	0,00% 80,88% 61,72%	0,0 436,0 312,0	576,0 408,0 384,0	0,00% 106,86% 81,25%	0,0 526,0 306,0	576,0 408,0 384,0	0,00% 128,92% 79,69%	0,0 279,0 343,0	576,0 408,0 384,0	0,00% 68,38% 89,32%	0,0 662,0 418,0	576,0 408,0 384,0	0,00% 162,25% 108,85%	0,0 650,0 457,0	576,0 408,0 384,0	0,00% 159,31% 119,01%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVICO: 0037-UBS MISTA / PRODI	0,0 330,0 237,0 567,0	576,0 408,0 384,0	0,00% 80,88% 61,72%	0,0 436,0 312,0	576,0 408,0 384,0	0,00% 106,86% 81,25%	0,0 526,0 306,0	576,0 408,0 384,0	0,00% 128,92% 79,69%	0,0 279,0 343,0	576,0 408,0 384,0	0,00% 68,38% 89,32%	0,0 662,0 418,0	576,0 408,0 384,0	0,00% 162,25% 108,85%	0,0 650,0 457,0	576,0 408,0 384,0	0,00% 159,31% 119,01%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA	0,0 330,0 237,0 567,0 0,0 983,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84%	0,0 436,0 312,0 748,0 0,0 1.452,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 106,86% 81,25% 54,68% 0,00% 101,68%	0,0 526,0 306,0 832,0 0,0 1.496,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76%	0,0 279,0 343,0 622,0 0,0 484,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89%	0,0 662,0 418,0 1.080,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98%	0,0 650,0 457,0 1.107,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES	0,0 330,0 237,0 567,0 0,0 983,0 593,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 106,86% 81,25% 54,68% 0,00% 101,68% 68,90%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90%	0,0 662,0 418,0 1.080,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA	0,0 330,0 237,0 567,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84%	0,0 436,0 312,0 748,0 0,0 1.452,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 106,86% 81,25% 54,68% 0,00% 101,68%	0,0 526,0 306,0 832,0 0,0 1.496,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76%	0,0 279,0 343,0 622,0 0,0 484,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89%	0,0 662,0 418,0 1.080,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98%	0,0 650,0 457,0 1.107,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS	0,0 330,0 237,0 567,0 0,0 983,0 593,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 106,86% 81,25% 54,68% 0,00% 101,68% 68,90%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90%	0,0 662,0 418,0 1.080,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM	0,0 330,0 237,0 567,0 0,0 983,0 593,0 1.576,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 106,86% 81,25% 54,68% 0,00% 101,68% 68,90% 49,67%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22% 47,31%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0 1.988,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90% 41,52%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19% 58,67%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS	0,0 330,0 237,0 567,0 0,0 983,0 593,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 106,86% 81,25% 54,68% 0,00% 101,68% 68,90%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90%	0,0 662,0 418,0 1.080,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL UBS JARDIM MAIA UBS JARDIM MAIA UBS JARDIM MAIA UBS JARDIM MAIA	0,0 330,0 237,0 567,0 0,0 983,0 593,0 1.576,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92% 81,37% 54,14% 83,27%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 106,86% 81,25% 54,68% 0,00% 101,68% 68,90% 49,67%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22% 47,31%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0 1.988,0 231,0 318,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90% 41,52% 87,83% 50,64% 63,12%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0 251,0 476,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19% 58,67%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS DARDIM MAIA UBS DARDIM MAIA	0,0 330,0 237,0 567,0 0,0 983,0 1.576,0 214,0 340,0 219,0 773,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92% 81,37% 54,14%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 106,86% 81,25% 54,68% 101,68% 68,90% 49,67%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22% 47,31%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0 1.988,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90% 41,52%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 4.788,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19% 58,67%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	0,0 330,0 237,0 567,0 0,0 983,0 593,0 1.576,0 214,0 340,0 219,0 773,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92% 81,37% 54,14% 83,27%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 106,86% 81,25% 54,68% 0,00% 101,68% 68,90% 49,67%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22% 47,31%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0 1.988,0 231,0 318,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90% 41,52% 87,83% 50,64% 63,12%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0 251,0 476,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19% 58,67%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM	0,0 330,0 237,0 567,0 0,0 983,0 593,0 1.576,0 214,0 340,0 219,0 773,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 4.788,0 263,0 263,0 1.154,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92% 81,37% 54,14% 83,27% 66,98%	21.294,0 0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0 161,0 383,0 223,0 767,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 4.788,0 263,0 263,0 1.154,0	0,00% 106,86% 81,25% 54,68% 101,68% 68,90% 49,67% 61,22% 60,99% 84,79% 66,46%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0 198,0 586,0 321,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 4.788,0 263,0 263,0 1.154,0	0,00% 128,92% 79,69% 60,82% 104,76% 57,22% 47,31% 75,29% 93,31% 122,05%	0,0 279,0 343,0 622,0 0,0 484,0 1.594,0 231,0 318,0 166,0 715,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 41,52% 87,83% 50,64% 63,12% 61,96%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0 591,0 245,0 1.146,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 4.788,0 263,0 263,0 1.154,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99% 117,87% 94,11% 93,16% 99,31%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0 251,0 476,0 238,0 965,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 4.788,0 263,0 263,0 1.154,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19% 58,67% 95,44% 75,80% 90,49% 83,62%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM MAIA UBS JARDIM MAIA UBS JARDIM MAIA UBS DER ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSIS	0,0 330,0 237,0 567,0 0,0 983,0 593,0 1.576,0 214,0 340,0 219,0 773,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92% 81,37% 54,14% 83,27%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 106,86% 81,25% 54,68% 0,00% 101,68% 68,90% 49,67%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22% 47,31%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0 1.988,0 231,0 318,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90% 41,52% 87,83% 50,64% 63,12%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0 251,0 476,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19% 58,67%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA	0,0 330,0 227,0 567,0 0,0 983,0 593,0 1.576,0 214,0 340,0 219,0 773,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92% 81,37% 54,14% 83,27% 66,98%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0 161,0 383,0 767,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0 1.154,0	0,00% 106,86% 81,25% 54,68% 0,00% 101,68% 68,90% 49,67% 61,22% 60,99% 84,79% 66,46%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0 198,0 586,0 321,0 1.105,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22% 47,31% 75,29% 93,31% 122,05% 95,75%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0 1.988,0 231,0 715,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90% 41,52% 87,83% 50,64% 63,12% 61,96%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0 310,0 591,0 245,0 1.146,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99% 117,87% 94,11% 93,16% 99,31%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0 251,0 476,0 238,0 965,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19% 58,67% 95,44% 75,80% 90,49% 83,62%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS DE ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS DAS INTEGRADA JARDIM NELIA UBS JARDIM MAIA	0,0 330,0 237,0 567,0 0,0 983,0 593,0 1.576,0 214,0 340,0 219,0 773,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92% 81,37% 54,14% 83,27% 66,98%	21.294,0 0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0 161,0 383,0 767,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0	0,00% 106,86% 81,25% 54,68% 101,68% 68,90% 49,67% 61,22% 60,99% 84,79% 66,46%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0 321,0 1.105,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0	0,00% 128,92% 79,69% 60,82% 104,76% 57,22% 47,31% 122,05% 93,31% 122,05% 41,72%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0 1.988,0 166,0 715,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 41,52% 87,83% 50,64% 63,12% 61,96%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0 245,0 1.146,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99% 94,11% 93,16% 99,31%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0 251,0 476,0 238,0 965,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,15% 58,67% 95,44% 75,80% 90,49% 83,62%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA	0,0 330,0 227,0 567,0 0,0 983,0 593,0 1.576,0 214,0 340,0 219,0 773,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92% 81,37% 54,14% 83,27% 66,98%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0 161,0 383,0 767,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0	0,00% 106,86% 81,25% 54,68% 101,68% 68,90% 49,67% 61,22% 60,99% 84,79% 66,46%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0 198,0 586,0 321,0 1.105,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0 314,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22% 47,31% 75,29% 93,31% 122,05% 95,75%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0 1.988,0 231,0 318,0 166,0 715,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0 314,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90% 41,52% 87,83% 50,64% 63,12% 61,96% 80,61% 80,61% 80,61% 80,89%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0 245,0 1.146,0 223,0 281,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 314,0 263,0 314,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99% 117,87% 94,11% 93,16% 99,31%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0 251,0 476,0 238,0 965,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19% 58,67% 95,44% 75,80% 90,49% 83,62%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM MAIA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI: SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI:	0,0 330,0 227,0 567,0 0,0 983,0 593,0 1.576,0 214,0 340,0 219,0 773,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92% 81,37% 54,14% 83,27% 66,98%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0 161,0 383,0 767,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0	0,00% 106,86% 81,25% 54,68% 101,68% 68,90% 49,67% 61,22% 60,99% 84,79% 66,46%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0 198,0 586,0 321,0 1.105,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0 314,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22% 47,31% 75,29% 93,31% 122,05% 95,75%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0 1.988,0 231,0 318,0 166,0 715,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0 314,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90% 41,52% 87,83% 50,64% 63,12% 61,96% 80,61% 80,61% 80,61% 80,89%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0 245,0 1.146,0 223,0 281,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 314,0 263,0 314,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99% 117,87% 94,11% 93,16% 99,31%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0 251,0 476,0 238,0 965,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19% 58,67% 95,44% 75,80% 90,49% 83,62%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA	0,0 330,0 227,0 567,0 0,0 983,0 593,0 1.576,0 214,0 340,0 219,0 773,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0	0,00% 80,88% 61,72% 41,45% 0,00% 68,84% 44,12% 32,92% 81,37% 54,14% 83,27% 66,98%	0,0 436,0 312,0 748,0 0,0 1.452,0 926,0 2.378,0 161,0 383,0 767,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0	0,00% 106,86% 81,25% 54,68% 101,68% 68,90% 49,67% 61,22% 60,99% 84,79% 66,46%	0,0 526,0 306,0 832,0 0,0 1.496,0 769,0 2.265,0 198,0 586,0 321,0 1.105,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0 314,0	0,00% 128,92% 79,69% 60,82% 0,00% 104,76% 57,22% 47,31% 75,29% 93,31% 122,05% 95,75%	0,0 279,0 343,0 622,0 0,0 484,0 1.504,0 1.988,0 231,0 318,0 166,0 715,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0 263,0 314,0	0,00% 68,38% 89,32% 45,47% 0,00% 33,89% 111,90% 41,52% 87,83% 50,64% 63,12% 61,96% 80,61% 80,61% 80,61% 80,89%	0,0 662,0 418,0 1.080,0 0,0 2.056,0 1.678,0 3.734,0 245,0 1.146,0 223,0 281,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 314,0 263,0 314,0	0,00% 162,25% 108,85% 78,95% 0,00% 143,98% 124,85% 77,99% 117,87% 94,11% 93,16% 99,31%	0,0 650,0 457,0 1.107,0 0,0 1.328,0 1.481,0 2.809,0 251,0 476,0 238,0 965,0	576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0	0,00% 159,31% 119,01% 80,92% 0,00% 93,00% 110,19% 58,67% 95,44% 75,80% 90,49% 83,62%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS DR. ATUALPA GIRÃO RABELO	179,0	263,0	68,06%	208,0	263,0	79,09%	272,0	263,0	103,42%	201,0	263,0	76,43%	108,0	263,0	41,06%	250,0	263,0	95,06%
TOTAL	466,0	893.0	52.18%	597.0	893.0	66,85%	779,0	893.0	87.23%	696.0	893,0	77,94%	687,0	893.0	76,93%	713,0	893.0	79,84%
SERVIÇO: 0037-UBS MISTA / PRODI	400,0	033,0	32,1070	337,0	030,0	00,0370	775,0	030,0	07,2370	030,0	030,0	77,5470	007,0	033,0	10,5570	7 20,0	033,0	75,0470
CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	128,0	150,0	85,33%	140,0	150,0	93,33%	153,0	150,0	102,00%	135,0	150,0	90,00%	114,0	150,0	76,00%	62,0	150,0	41,33%
UBS JARDIM SILVA TELLES	41,0	150,0	27,33%	49,0	150,0	32,67%	32,0	150,0	21,33%	313,0	150,0	208,67%	166,0	150,0	110,67%	138,0	150,0	92,00%
TOTAL	169,0	300,0	56,33%	189,0	300,0	63,00%	185,0	300,0	61,67%	448,0	300,0	149,33%	280,0	300,0	93,33%	200,0	300,0	66,67%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	447,0	48,0	931,25%	476,0	48,0	991,67%	582,0	48,0	1212,50%	428,0	48,0	891,67%	478,0	48,0	995,83%	623,0	48,0	1297,92%
TOTAL	447,0	48,0	931,25%	476,0	48,0	991,67%	582,0	48,0	1212,50%	428,0	48,0	891,67%	478,0	48,0	995,83%	623,0	48,0	1297,92%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	1.514,0	120,0	1261,67%	1.827,0	120,0	1522,50%	2.291,0	120,0	1909,17%	1.134,0	120,0	945,00%	1.442,0	120,0	1201,67%	1.653,0	120,0	1377,50%
TOTAL	1.514,0	120,0	1261,67%	1.827,0	120,0	1522,50%	2.291,0	120,0	1909,17%	1.134,0	120,0	945,00%	1.442,0	120,0	1201,67%	1.653,0	120,0	1377,50%
SERVIÇO: 0038-APD - ACOMPANHA																		
CONTRATO: R010/2015-REDE ASSIS																		
CER II JARDIM CAMPOS	92,0	70,0	131,43%	98,0	70,0	140,00%	107,0	70,0	152,86%	116,0	70,0	165,71%	116,0	70,0	165,71%	116,0	70,0	165,71%
CER IV SÃO MIGUEL	137,0	140,0	97,86%	140,0	140,0	100,00%	126,0	140,0	90,00%	120,0	140,0	85,71%	126,0	140,0	90,00%	129,0	140,0	92,14%
TOTAL SERVIÇO: 0041-CER II - CENTRO ESP	229,0	210,0	109,05%	238,0	210,0	113,33%	233,0	210,0	110,95%	236,0	210,0	112,38%	242,0	210,0	115,24%	245,0	210,0	116,67%
CONTRATO: R010/2015-REDE ASSIS																		
CER II JARDIM CAMPOS	134,0	135,0	99,26%	140,0	135,0	103,70%	141,0	135,0	104,44%	137,0	135,0	101,48%	161,0	135,0	119,26%	151,0	135,0	111,85%
CER II JARDIIVI CAIVIFO3	134,0	133,0	33,2076	140,0	133,0	103,7070	141,0	133,0	104,4476	137,0	133,0	101,4676	101,0	133,0	115,2070	131,0	133,0	111,0370
CER II JARDIM CAMARGO NOVO	121,0	115,0	105,22%	115,0	115,0	100,00%	116,0	115,0	100,87%	119,0	115,0	103,48%	105,0	115,0	91,30%	115,0	115,0	100,00%
TOTAL	255,0	250,0	102,00%	255,0	250,0	102,00%	257,0	250.0	102,80%	256,0	250,0	102,40%	266,0	250,0	106,40%	266,0	250,0	106,40%
SERVIÇO: 0041-CER II - CENTRO ESP		,-													200,1011			200,1011
CONTRATO: R010/2015-REDE ASSIS																		
CER II JARDIM CAMPOS	696,0	357,0	194,96%	753,0	357,0	210,92%	640,0	357,0	179,27%	656,0	357,0	183,75%	650,0	357,0	182,07%	618,0	357,0	173,11%
CER II JARDIM CAMARGO NOVO	322,0	310,0	103,87%	317,0	310,0	102,26%	342,0	310,0	110,32%	237,0	310,0	76,45%	340,0	310,0	109,68%	324,0	310,0	104,52%
TOTAL	1.018,0	667,0	152,62%	1.070,0	667,0	160,42%	982,0	667,0	147,23%	893,0	667,0	133,88%	990,0	667,0	148,43%	942,0	667,0	141,23%
SERVIÇO: 0043-CER IV - CENTRO ES																		
CONTRATO: R010/2015-REDE ASSIS																		
CER IV SÃO MIGUEL	427,0	275,0	155,27%	304,0	275,0	110,55%	363,0	275,0	132,00%	307,0	275,0	111,64%	433,0	275,0	157,45%	404,0	275,0	146,91%
TOTAL	427,0	275,0	155,27%	304,0	275,0	110,55%	363,0	275,0	132,00%	307,0	275,0	111,64%	433,0	275,0	157,45%	404,0	275,0	146,91%
SERVIÇO: 0043-CER IV - CENTRO ES																		
CONTRATO: R010/2015-REDE ASSIS																		
CER IV SÃO MIGUEL	1.023,0	550,0	186,00%	1.240,0	550,0	225,45%	1.248,0	550,0	226,91%	1.133,0	550,0	206,00%	1.466,0	550,0	266,55%	1.476,0	550,0	268,36%
TOTAL	1.023,0	550,0	186,00%	1.240,0	550,0	225,45%	1.248,0	550,0	226,91%	1.133,0	550,0	206,00%	1.466,0	550,0	266,55%	1.476,0	550,0	268,36%

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R010/2015-REDE ASSIS																						
UBS UNIÃO VILA NOVA I - ATÉ 08/2017							-	-	-	-	-	-	-	-	-	-	-	-	0,0	(Σ)	2.496,0	0,00%
UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL	2.057,0 1.204,0	2.080,0 1.664,0	98,89% 72,36%	1.981,0 1.191,0	2.080,0 1.664,0	9 5,24 % 71,57%	1.485,0 1.120,0	2.080,0 1.664,0	71,39% 67,31%	2.000,0 1.411,0	2.080,0 1.664,0	96,15% 84,80%	1.788,0 1.295,0	2.080,0 1.664,0	85,96% 77,82%	1.488,0 1.161,0	2.080,0 1.664,0	71,54% 69,77%	22.053,0 14.446,0	(Σ)	24.960,0 19.968,0	88,35% 72,35%
UBS CIDADE NOVA SÃO MIGUEL UBS DOM JOÃO NERY	1.532,0 2.256,0	1.664,0 2.496,0	92,07% 90.38%	1.570,0 2.750,0	1.664,0 2.496,0	94,35% 110,18%	1.344,0 2.150,0	1.664,0 2.496,0	80,77% 86,14%	1.179,0 2.305,0	1.664,0 2.496,0	70,85% 92,35%	854,0 2.073,0	1.664,0 2.496,0	51,32% 83,05%	1.050,0 1.729,0	1.664,0 2.496,0	63,10% 69,27%	14.170,0 23.510,0	(Σ)	19.968,0 29.952,0	70,96% 78,49%
UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ	2.296,0	2.496,0	91,99%	2.388,0	2.496,0	95,67%	2.108,0	2.496,0	84,46%	2.431,0	2.496,0	97,40%	2.266,0	2.496,0	90,79%	2.142,0	2.496,0	85,82%	26.703,0	(Σ)	29.952,0	89,15%
DA SILVA UBS JARAGUÁ	1.933,0 1.237,0	2.080,0	92,93% 59,47%	2.017,0	2.080,0	96,97% 54,86%	1.811,0 954,0	2.080,0 1.664,0	87,07% 57,33%	1.995,0 1.171,0	2.080,0 1.664,0	95,91% 70,37%	1.870,0 1.298,0	2.080,0 1.664,0	89,90% 78,00%	1.677,0	2.080,0 1.664,0	80,63% 67,91%	22.355,0 16.176,0	(Σ)	24.960,0 23.296,0	89,56% 69,44%
UBS JARDIM INDAIÁ UBS PAULO FELDMAN - NITRO OPFRÁRIA	1.574,0	2.080,0	94,59%	1.235,0	1.664,0 2.080,0	74,22%	1.456,0	1.664,0 2.080,0	87,50% 73,17%	1.434,0	1.664,0 2.080,0	86,18%	1.473,0	1.664,0 2.080,0	88,52% 59,52%	1.097,0	1.664,0 2.080,0	65,93%	16.625,0 17.998,0	(Σ)	19.968,0 24.960,0	83,26% 72,11%
UBS PARQUE SANTA RITA UBS SANTA INÊS	1.893,0 1.891,0	2.496,0 2.080,0	75,84% 90,91%	1.515,0 1.782,0	2.496,0 2.080,0	60,70% 85,67%	1.669,0 1.799,0	2.496,0 2.080,0	66,87% 86,49%	2.015,0 1.720,0	2.496,0 2.080,0	80,73% 82,69%	2.244,0 1.732,0	2.496,0 2.080,0	89,90% 83,27%	2.087,0 1.814,0	2.496,0 2.080,0	83,61% 87,21%	25.409,0 20.465,0	(Σ)	29.952,0 24.960,0	84,83% 81,99%
UBS DR. THÉRSIO VENTURA UBS VILA CURUÇÁ	1.500,0 1.591,0	2.912,0 2.496,0	51,51% 63,74%	1.387,0 2.075,0	2.912,0 2.496,0	47,63% 83,13%	1.391,0 1.991,0	2.912,0 2.496,0	47,77% 79,77%	1.950,0 2.172,0	2.912,0 2.496,0	66,96% 87,02%	1.788,0 2.120,0	2.912,0 2.496,0	61,40% 84,94%	2.101,0 1.728,0	2.912,0 2.496,0	72,15% 69,23%	24.404,0 23.574,0	(Σ)	34.944,0 29.952,0	69,84% 78,71%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA)	2.298,0	1.664,0	138,10%	2.286,0	1.664,0	137,38%	1.769,0	2.912,0	60,75%	1.927,0	2.912,0	66,17%	1.905,0	2.912,0	65,42%	1.627,0	2.912,0	55,87%	27.181,0	(Σ)	24.960,0	108,90%
UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA	2.054,0 1.379,0	2.912,0 1.248,0	70,54% 110,50%	2.628,0 1.471,0	2.912,0 1.248,0	90,25% 117,87%	2.283,0 1.040,0	2.912,0 1.248,0	78,40% 83,33%	2.352,0 1.106,0	2.912,0 1.248,0	80,77% 88,62%	1.881,0 1.155,0	2.912,0 1.248,0	64,59% 92,55%	1.847,0 765,0	2.912,0 1.248,0	63,43% 61,30%	27.121,0 14.186,0	(Σ)	34.944,0 14.976,0	77,61% 94,72 %
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S	28.569,0	34.112,0	83,75%	29.331,0	34.112,0	85,98%	25.892,0	34.944,0	74,10%	28.852,0	34.944,0	82,57%	26.980,0	34.944,0	77,21%	24.751,0	34.944,0	70,83%	336.376,0	(Σ)	415.168,0	81,02%
CONTRATO: R010/2015-REDE ASSIS UBS UNIÃO VILA NOVA I - ATÉ 08/2017							-		-	-	-	-	-	-		-	-	-	0.0	(Σ)	936,0	0.00%
UBS CIDADE PEDRO JOSÉ NUNES	887,0	780,0	113,72%	791,0	780,0	101,41%	707,0	780,0	90,64%	628,0	780,0	80,51%	695,0	780,0	89,10%	730,0	780,0	93,59%	9.085,0	(Σ)	9.360,0	97,06%
UBS CIDADE KEMEL	577,0	624,0	92,47%	757,0	624,0	121,31%	721,0	624,0	115,54%	557,0	624,0	89,26%	634,0	624,0	101,60%	547,0	624,0	87,66%	7.852,0	(Σ)	7.488,0	104,86%
UBS CIDADE NOVA SÃO MIGUEL UBS DOM JOÃO NERY	593,0 988,0	624,0 936,0	95,03% 105,56%	745,0 900,0	624,0 936,0	119,39% 96,15%	752,0 997,0	624,0 936,0	120,51% 106,52%	592,0 826,0	624,0 936,0	94,87% 88,25%	595,0 669,0	624,0 936,0	95,35% 71,47%	601,0 749,0	624,0 936,0	96,31% 80,02%	7.560,0 10.800,0	(Σ)	7.488,0 11.232,0	100,96% 96,15%
UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	738,0 846.0	936,0	78,85% 108.46%	1.123,0	936,0	119,98%	939,0 745.0	936,0 780,0	100,32% 95.51%	770,0 859,0	936,0	82,26% 110,13%	637,0 820,0	936,0	68,06%	787,0 740,0	936,0 780,0	94.87%	10.301,0 9.987.0	(Σ)	11.232,0 9.360,0	91,71%
UBS JARAGUÁ UBS JARDIM INDAIÁ	482,0 492,0	624,0 624.0	77,24% 78.85%	474,0 710,0	624,0 624,0	75,96% 113,78%	472,0 446,0	624,0 624.0	75,64% 71,47%	461,0 536,0	624,0 624,0	73,88% 85,90%	496,0 577,0	624,0 624,0	79,49% 92,47%	678,0 533,0	624,0 624,0	108,65% 85,42%	6.150,0 7.057,0	(Σ)	7.488,0 7.488,0	82,13% 94.24%
UBS PAULO FELDMAN - NITRO OPERÁRIA	730,0	780,0	93,59%	651,0	780,0	83.46%	712,0	780,0	91.28%	624,0	780,0	80.00%	640,0	780,0	82.05%	701,0	780,0	89.87%	8.299.0	(Σ)	9.360.0	88.66%
UBS PARQUE SANTA RITA UBS SANTA INÊS	874,0 887,0	936,0 780,0	93,38% 113,72%	1.017,0	936,0 780,0	108,65% 115,13%	851,0 810.0	936,0 780,0	90,92%	852,0 845,0	936,0 780,0	91,03% 108,33%	766,0 754,0	936,0 780,0	81,84% 96.67%	851,0 745,0	936,0 780,0	90,92% 95,51%	11.159,0 10.537,0	(Σ)	11.232,0 9.360.0	99,35% 112,57%
UBS DR. THÉRSIO VENTURA UBS VILA CURUÇÁ	1.159,0 1.067,0	1.092,0 936,0	106,14% 114,00%	1.207,0 948,0	1.092,0 936,0	110,53% 101,28%	839,0 774,0	1.092,0 936,0	76,83% 82,69%	1.261,0 789,0	1.092,0 936,0	115,48% 84,29%	1.043,0 781,0	1.092,0 936,0	95,51% 83,44%	883,0 930,0	1.092,0 936,0	80,86% 99,36%	13.152,0 11.214,0	(Σ) (Σ)	13.104,0 11.232,0	100,37% 99,84%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA)	1.257,0	624.0	201.44%	1.266.0	624.0	202,88%	1.668,0	1.092,0	152.75%	1.073,0	1.092,0	98,26%	981,0	1.092,0	89,84%	794,0	1.092,0	72.71%	14.039,0	(Σ)	9.360,0	149,99%
UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA	1.167,0 415,0	1.092,0	106,87%	1.192,0 591,0	1.092,0	109,16% 126,28%	1.139,0	1.092,0	104,30% 95,51%	1.025,0	1.092,0	93,86%	828,0 501,0	1.092,0	75,82% 107,05%	826,0 384,0	1.092,0	75,64% 82,05%	12.562,0 5.905.0	(Σ)	13.104,0 5.616.0	95,86% 105,15%
TOTAL SERVICO: 0001-ESF - ESTRATÉGIA SI	13.159,0	12.636,0	104,14%	14.310,0	12.636,0	113,25%	13.019,0	13.104,0	99,35%	12.180,0	13.104,0	92,95%	11.417,0	13.104,0	87,13%	11.479,0	13.104,0	87,60%	155.659,0	(Σ)	154.440,0	100,79%
CONTRATO: R010/2015-REDE ASSIS																						
UBS UNIÃO VILA NOVA I - ATÉ 08/2017							-	-		-	-	·	-	-	·	-	-		0,0	(Σ)	6.400,0	0,00%
UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL	4.699,0 4.643,0	5.000,0 4.800,0	93,98% 96,73%	5.061,0 4.746,0	5.000,0 4.800,0	101,22% 98,88%	4.739,0 4.744,0	5.000,0 4.800,0	94,78% 98,83%	4.976,0 4.780,0	5.000,0 4.800,0	99,52% 99,58%	4.495,0 4.648,0	5.000,0 4.800,0	89,90% 96,83%	4.127,0 4.576,0	5.000,0 4.800,0	82,54% 95,33%	56.571,0 56.531,0	(Σ)	60.000,0 57.600,0	94,29% 98,14%
UBS CIDADE NOVA SÃO MIGUEL UBS DOM JOÃO NERY	3.536,0 5.738,0	4.000,0 6.000,0	88,40% 95,63%	3.504,0 5.826,0	4.000,0 6.000,0	87,60% 97,10%	3.630,0 6.161,0	4.000,0 6.000,0	90,75% 102,68%	3.894,0 5.966,0	4.000,0 6.000,0	97,35% 99,43%	3.504,0 5.894,0	4.000,0 6.000,0	87,60% 98,23%	3.664,0 5.613,0	4.000,0 6.000,0	91,60% 93,55%	44.257,0 69.448,0	(Σ)	48.000,0 72.000,0	92,20% 96,46%
UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ	5.907,0	6.000,0	98,45%	6.232,0	6.000,0	103,87%	6.209,0	6.000,0	103,48%	6.276,0	6.000,0	104,60%	6.394,0	6.000,0	106,57%	6.403,0	6.000,0	106,72%	74.624,0	(Σ) (Σ)	72.000,0	103,64%
DA SILVA UBS JARAGUÁ UBS JARDIM INDAIÁ	5.329,0 4.180,0 3.950,0	5.400,0 4.000,0 4.400,0	98,69% 104,50% 89,77%	6.023,0 4.208,0 4.199,0	5.400,0 4.000,0 4.400,0	111,54% 105,20% 95,43%	5.887,0 4.438,0 4.166,0	5.400,0 4.000,0 4.400,0	109,02% 110,95% 94,68%	5.741,0 4.410,0 4.102,0	5.400,0 4.000,0 4.400,0	106,31% 110,25% 93,23%	5.730,0 4.231,0 3.989,0	5.400,0 4.000,0 4.400,0	106,11% 105,78% 90,66%	5.277,0 4.286,0 3.858,0	5.400,0 4.000,0 4.400,0	97,72% 107,15% 87,68%	67.581,0 51.763,0 49.679,0	(Σ) (Σ)	64.800,0 48.000,0 52.800,0	104,29% 107,84% 94,09%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS PAULO FFLDMAN - NITRO																						
OPERÁRIA	5.013,0	5.000,0	100,26%	5.126,0	5.000,0	102,52%	4.675,0	5.000,0	93,50%	4.705,0	5.000,0	94,10%	4.603,0	5.000,0	92,06%	4.767,0	5.000,0	95,34%	58.061,0	(Σ)	60.000,0	96,77%
UBS PARQUE SANTA RITA	5.883,0	6.000,0	98,05%	5.963,0	6.000,0	99,38%	6.147,0	6.000,0	102,45%	5.823,0	6.000,0	97,05%	5.887,0	6.000,0	98,12%	5.677,0	6.000,0	94,62%	70.698,0	(Σ)	72.000,0	98,19%
UBS SANTA INÊS	4.176,0	5.000,0	83,52%	4.504,0	5.000,0	90,08%	4.704,0	5.000,0	94,08%	4.570,0	5.000,0	91,40%	4.657,0	5.000,0	93,14%	4.474,0	5.000,0	89,48%	56.010,0	(<u>S</u>)	60.000,0	93,35%
UBS DR. THÉRSIO VENTURA	6.822,0	7.000,0	97,46%	6.538,0	7.000,0	93,40%	6.852,0	7.000,0	97,89%	6.600,0	7.000,0	94,29%	6.515,0	7.000,0	93,07%	7.069,0	7.000,0	100,99%	81.965,0	(∑)	84.000,0	97,58%
UBS VILA CURUÇÁ	6.013,0	6.000,0	100,22%	6.188,0	6.000,0	103,13%	6.205,0	6.000,0	103,42%	6.104,0	6.000,0	101,73%	5.796,0	6.000,0	96,60%	5.840,0	6.000,0	97,33%	72.814,0	(Σ)	72.000,0	101,13%
LIDS LIBIT O VILLA NOVA (ANTIGA																				(5)		
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA)	7.063,0	4.000,0	176.58%	7.434.0	4.000.0	185.85%	7.470.0	7.200,0	103,75%	7.603.0	7.200,0	105,60%	7.171,0	7.200,0	99.60%	7.116,0	7.200,0	98.83%	82.044.0	(Σ)	60.800,0	134.94%
UBS VILA NOVA CURUCÁ	6.465,0	7.000,0	92.36%	6,979.0	7.000,0	99.70%	6,707.0	7.000.0	95.81%	6.742.0	7.000.0	96.31%	6.278.0	7.000.0	89.69%	6,480.0	7.000.0	92.57%	81.179.0	(Σ)	84.000.0	96.64%
UBS JARDIM LAPENNA	2.862,0	3.000,0	95,40%	3.103,0	3.000,0	103,43%	2.872,0	3.000,0	95,73%	2.990,0	3.000,0	99,67%	2.615,0	3.000,0	87,17%	2.517,0	3.000,0	83,90%	33.798,0	(Σ)	36.000,0	93,88%
TOTAL	82.279,0	82.600,0	99,61%	85.634,0	82.600,0	103,67%	85.606,0	85.800,0	99,77%	85.282,0	85.800,0	99,40%	82.407,0	85.800,0	96,05%	81.744,0	85.800,0	95,27%	1.007.023,0	(Σ)	1.010.400,0	99,67%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R010/2015-REDE ASSIS																						
UBS UNIÃO VILA NOVA I - ATÉ							-	-	-	-	-		-	-	-	-				(m)	0.0	
08/2017																					0,8	
UBS CIDADE PEDRO JOSÉ NUNES		5.0			5.0			5.0			5.0			5.0			5,0			(m)	5.0	
UBS CIDADE KEMEL		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
																				(m)		
UBS CIDADE NOVA SÃO MIGUEL		4,0			4,0			4,0			4,0			4,0			4,0				4,0	
UBS DOM JOÃO NERY		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
DA SILVA		5.0			5.0			5.0			5.0			5.0			5.0			(m)	5.0	
UBS JARAGUÁ		4.0			4.0			4.0			4.0			4.0			4.0			(m)	4,0	
UBS JARDIM INDAIÁ		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS PAULO FELDMAN - NITRO																				(m)		
OPERÁRIA		5,0			5,0			5,0			5,0			5,0			5,0				5,0	
UBS PARQUE SANTA RITA		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS SANTA INÊS UBS DR. THÉRSIO VENTURA		5,0 7.0			5,0 7,0			5,0 7,0			5,0 7.0			5,0 7.0			5,0 7,0			(m) (m)	5,0 7,0	
UBS VILA CURUÇÁ		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
		0,0			0,0			-,-			.,.											
UBS UNIÃO VILA NOVA (ANTIGA -		0,0			0,0			-,-			.,									(m)		
		4,0			4,0			7,0			7,0			7,0			7,0			(m)	5,0	
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ		4,0 7,0			4,0 7,0			7,0 7,0			7,0 7,0			7,0 7,0			7,0 7,0			(m) (m)	5,0 7,0	
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA		4,0 7,0 3,0			4,0 7,0 3,0			7,0 7,0 3,0			7,0 7,0 3,0			7,0 7,0 3,0			7,0 7,0 3,0			(m) (m) (m)	5,0 7,0 3,0	
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL		4,0 7,0			4,0 7,0			7,0 7,0			7,0 7,0			7,0 7,0			7,0 7,0			(m) (m)	5,0 7,0	
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA		4,0 7,0 3,0			4,0 7,0 3,0			7,0 7,0 3,0			7,0 7,0 3,0			7,0 7,0 3,0			7,0 7,0 3,0			(m) (m) (m)	5,0 7,0 3,0	
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.		4,0 7,0 3,0			4,0 7,0 3,0			7,0 7,0 3,0			7,0 7,0 3,0			7,0 7,0 3,0			7,0 7,0 3,0			(m) (m) (m) (m)	5,0 7,0 3,0	
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES	289,0	4,0 7,0 3,0 81,0	70,83%	477,0	4,0 7,0 3,0 81,0	116,91%	448,0	7,0 7,0 3,0 84,0	109,80%	467,0	7,0 7,0 3,0 84,0	114,46%	419,0	7,0 7,0 3,0 84,0	102,70%	478,0	7,0 7,0 3,0 84,0	117,16%	5.042,0	(m) (m) (m) (m)	5,0 7,0 3,0 82,8 4.896,0	102,98%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMÉL	498,0	4,0 7,0 3,0 81,0 408,0 384,0	129,69%	457,0	4,0 7,0 3,0 81,0 408,0 384,0	119,01%	406,0	7,0 7,0 3,0 84,0 408,0 384,0	105,73%	405,0	7,0 7,0 3,0 84,0 408,0 384,0	105,47%	387,0	7,0 7,0 3,0 84,0 408,0 384,0	100,78%	220,0	7,0 7,0 3,0 84,0 408,0 384,0	57,29%	4.992,0	(m) (m) (m) (Σ) (Σ)	5,0 7,0 3,0 82,8 4.896,0 4.608,0	108,33%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDÍM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY	498,0 619,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0	129,69% 107,47%	457,0 745,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0	119,01% 129,34%	406,0 610,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0	105,73% 105,90%	405,0 622,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0	105,47% 107,99%	387,0 515,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0	100,78% 89,41%	220,0 633,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0	57,29% 109,90%	4.992,0 6.919,0	(m) (m) (m) (m) (s) (s) (s)	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0	108,33% 100,10%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R010/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS ODM. JOÃO NERY UBS JARDIM CAMPOS	498,0	4,0 7,0 3,0 81,0 408,0 384,0	129,69%	457,0	4,0 7,0 3,0 81,0 408,0 384,0	119,01%	406,0	7,0 7,0 3,0 84,0 408,0 384,0	105,73%	405,0	7,0 7,0 3,0 84,0 408,0 384,0	105,47%	387,0	7,0 7,0 3,0 84,0 408,0 384,0	100,78%	220,0	7,0 7,0 3,0 84,0 408,0 384,0	57,29%	4.992,0	(m) (m) (m) (m) (5) (5) (5)	5,0 7,0 3,0 82,8 4.896,0 4.608,0	108,33%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDÍM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY	498,0 619,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0	129,69% 107,47%	457,0 745,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0	119,01% 129,34%	406,0 610,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0	105,73% 105,90%	405,0 622,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0	105,47% 107,99%	387,0 515,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0	100,78% 89,41%	220,0 633,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0	57,29% 109,90%	4.992,0 6.919,0	(m) (m) (m) (m) (s) (s) (s)	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0	108,33% 100,10%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM KOMPOS UBS JARDIM KOBRU-MESSIAS JOSÉ	498,0 619,0 303,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0	129,69% 107,47% 78,91%	457,0 745,0 571,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0	119,01% 129,34% 148,70%	406,0 610,0 487,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0	105,73% 105,90% 126,82%	405,0 622,0 458,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0	105,47% 107,99% 119,27%	387,0 515,0 426,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0	100,78% 89,41% 110,94%	220,0 633,0 486,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0	57,29% 109,90% 126,56%	4.992,0 6.919,0 5.741,0	(m) (m) (m) (m) (5) (5) (5)	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0	108,33% 100,10% 124,59%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ UBS JARAGUÁ UBS JARAGUÁ UBS JARAGUÁ	498,0 619,0 303,0 584,0 283,0 377,0	40,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 384,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18%	457,0 745,0 571,0 629,0 486,0 471,0	40,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 384,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66%	406,0 610,0 487,0 571,0 401,0 386,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 384,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52%	405,0 622,0 458,0 613,0 293,0 298,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 384,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60%	387,0 515,0 426,0 580,0 368,0 342,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 384,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06%	220,0 633,0 486,0 606,0 260,0 407,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 384,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0	(m) (m) (m) (m) (5) (5) (5) (5) (5)	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 4.608,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARDIM INDAIÁ UBS JARQUE SANTA RITA	498,0 619,0 303,0 584,0 283,0 377,0 557,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70%	457,0 745,0 571,0 629,0 486,0 471,0 619,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47%	406,0 610,0 487,0 571,0 401,0 386,0 642,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46%	405,0 622,0 458,0 613,0 293,0 298,0 676,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36%	387,0 515,0 426,0 580,0 368,0 342,0 662,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93%	220,0 633,0 486,0 606,0 260,0 407,0 707,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 384,0 576,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0	(m) (m) (m) (m) (x) (x) (x) (x) (x) (x) (x) (x) (x) (x	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 4.608,0 6.912,0 6.912,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROIO/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARDIM INDAIÁ UBS JARDIM INDAIÁ UBS JARDIM SANTA RITA UBS DR. THÉŘSIO VENTURA	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 384,0 600,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 384,0 576,0 600,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 384,0 576,0 600,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0	(m) (m) (m) (m) (s) (s) (s) (s) (s) (s) (s) (s) (s) (s	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 4.608,0 6.912,0 7.200,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIX UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMĒL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ UBS JARAGUÁ UBS PARQUE SANTA RITA UBS DR. THÉRSIO VENTURA UBS VIRAI CURUÇÁ	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0 418,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 600,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 600,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67% 68,23%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 384,0 384,0 384,0 384,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 349,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33% 90,89%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0 289,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 576,0 600,0 384,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67% 75,26%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 218,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 384,0 384,0 384,0 384,0 384,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50% 56,77%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0 3.270,0	(m) (m) (m) (m) (m) (x) (x) (x) (x) (x) (x) (x) (x) (x) (x	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROIO/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARDIM INDAIÁ UBS JARDIM INDAIÁ UBS JARDIM SANTA RITA UBS DR. THÉŘSIO VENTURA	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 384,0 600,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 384,0 576,0 600,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 384,0 576,0 600,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0	(m) (m) (m) (m) (m) (x) (x) (x) (x) (x) (x) (x) (x) (x) (x	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 4.608,0 6.912,0 7.200,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDÍM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIX UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE MEMEL UBS DOM JOÃO NERY UBS JARDÍM COMPOS UBS JARDÍM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ UBS PARQUÉ SANTA RITA UBS DR. THÉRSIO VENTURA UBS VILA NOVA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S.	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0 418,0 724,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85% 125,69%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 387,0 600,0 387,0 600,0 387,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67% 68,23% 126,39%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 384,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 349,0 640,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33% 90,89% 111,11%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0 289,0 580,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 576,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67% 75,26% 100,69%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 218,0 632,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 600,0 384,0 576,0 600,0 384,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50% 56,77% 109,72%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0 3.270,0 7.497,0	(m) (m) (m) (m) (m) (x) (x) (x) (x) (x) (x) (x) (x) (x) (x	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 6.912,0 6.912,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE NEMEL UBS DOM JOÃO NERY UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ UBS JARAGUÁ UBS PARQUE SANTA RITA UBS ON THÉRSIO VENTURA UBS VILA CURUÇÁ UBS VILA CURUÇÁ USS VILA NOVA CURUÇÁ TOTAL	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0 418,0 724,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85% 125,69%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 387,0 600,0 387,0 600,0 387,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67% 68,23% 126,39%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 384,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 349,0 640,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33% 90,89% 111,11%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0 289,0 580,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 576,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67% 75,26% 100,69%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 218,0 632,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 600,0 384,0 576,0 600,0 384,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50% 56,77% 109,72%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0 3.270,0 7.497,0	(m) (m) (m) (m) (m) (x) (x) (x) (x) (x) (x) (x) (x) (x) (x	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 6.912,0 6.912,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 8001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE NEMEL UBS DOM. JOÃO NERY UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ UBS JARAGUÁ UBS JARAGUÁ UBS PARQUE SANTA RITA UBS DAT. HÉRSIO VENTURA UBS VILA CURUÇÁ UBS VILA NOVA CURUÇÁ TOTAL SERVIÇO: 8001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0 418,0 724,0 5.372,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 384,0 384,0 576,0 600,0 384,0 576,0 576,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85% 125,69% 102,68%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0 6.073,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 576,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67% 68,23% 126,39% 116,07%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0 5.429,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 349,0 640,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 5.232,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33% 90,89% 111,11% 101,70%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0 289,0 580,0 5.022,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 384,0 576,0 384,0 576,0 576,0 576,0 576,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67% 75,26% 100,69% 95,99%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 218,0 632,0 5.160,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50% 56,77% 109,72% 98,62%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 6.990,0 6.349,0 3.270,0 7.497,0 62.569,0	(m) (m) (m) (m) (m) (x) (x) (x) (x) (x) (x) (x) (x) (x) (x	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 6.912,0 6.912,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46% 99,66%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDÍM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIX UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE MEMEL UBS DOM JOÃO NERY UBS JARDÍM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUM NOBAIÁ UBS PARQUE SANTIA RITA UBS DR. THÉRSIO VENTURA UBS VILA NOVA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIX UBS CIDADE PEDRO JOSÉ NUNES	498,0 619,0 303,0 584,0 283,0 377,0 720,0 418,0 724,0 5.372,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.428,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85% 125,69% 102,68%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0 6.073,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.428,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67% 68,23% 126,39% 116,07%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0 5.429,0	7,0 7,0 3,0 84,0 408,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.428,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 16,84% 103,77%	405,0 622,0 458,0 613,0 293,0 298,0 500,0 349,0 640,0 5.321,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 60,0 1.428,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 80,38% 90,38% 111,11% 101,70%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0 289,0 580,0 5.022,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67% 75,26% 100,69% 95,99%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 218,0 5.160,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 184,0 576,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50% 109,72% 98,62%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 3.270,0 7.497,0 62.569,0	(m) (m) (m) (m) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 6.912,0 6.912,0 7.200,0 16.08,0 6.912,0 7.200,0 17.136,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46% 99,66%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROIO/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS PARQUE SANTA RITA UBS VILA CURUÇÁ UBS VILA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROIO/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE PEDRO JOSÉ NUNES	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0 418,0 724,0 5.372,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 600,0 384,0 576,0 576,0 576,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85% 125,69% 102,68%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 728,0 6.073,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 600,0 384,0 576,0 576,0 1,222,0	119,01% 129,34% 148,70% 109,20% 126,56% 107,47% 104,67% 68,23% 116,07%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 673,0 5.429,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 384,0 576,0 576,0 576,0 576,0 576,0 1.428,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 640,0 5.321,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 1.428,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33% 90,89% 111,11% 101,70%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0 580,0 5.022,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 576,0 1.428,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67% 75,26% 100,69% 95,99%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 632,0 5.160,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 576,0 1.428,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50% 56,77% 109,72% 98,62%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 6.990,0 6.349,0 3.270,0 7.497,0 62.569,0	(m) (m) (m) (m) (5) (5) (5) (5) (5) (5) (5) (7) (7) (8) (9) (9) (9) (9) (9) (9) (9) (9) (9) (9	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 6.2784,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46% 99,66%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDÍM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIX UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE MEMEL UBS DOM JOÃO NERY UBS JARDÍM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUM NOBAIÁ UBS PARQUE SANTIA RITA UBS DR. THÉRSIO VENTURA UBS VILA NOVA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIX UBS CIDADE PEDRO JOSÉ NUNES	498,0 619,0 303,0 584,0 283,0 377,0 720,0 418,0 724,0 5.372,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.428,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85% 125,69% 102,68%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0 6.073,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.428,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67% 68,23% 126,39% 116,07%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0 5.429,0	7,0 7,0 3,0 84,0 408,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1.428,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84% 103,77%	405,0 622,0 458,0 613,0 293,0 298,0 500,0 349,0 640,0 5.321,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 60,0 1.428,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 83,33% 90,89% 111,11% 101,70%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0 289,0 580,0 5.022,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67% 75,26% 100,69% 95,99%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 218,0 5.160,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 184,0 576,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50% 56,77% 109,72% 98,62%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 3.270,0 7.497,0 62.569,0	(m) (m) (m) (m) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 6.912,0 6.912,0 7.200,0 16.08,0 6.912,0 7.200,0 17.136,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46% 99,66%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGIM NOBRU-MESSIAS JOSÉ DA SILVA UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ UBS VILA NOVA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0 418,0 724,0 5.372,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 600,0 600,0 576,0 575,0 1.428,0 1.344,0 2.016,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85% 102,68% 102,68%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0 6.073,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1,232,0	119,01% 129,34% 148,70% 109,20% 126,56% 107,47% 104,67% 68,23% 116,07%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 5.429,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 600,0 576,0 576,0 1.428,0 1.428,0 1.344,0 2.016,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84% 103,77%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 349,0 5.321,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 5.232,0	105,47% 107,99% 119,27% 106,42% 76,30% 117,36% 83,33% 90,89% 111,11% 101,70%	387,0 515,0 426,0 580,0 368,0 454,0 289,0 5.022,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 5.232,0	100,78% 89,41% 110,94% 95,83% 89,06% 114,93% 75,67% 75,26% 95,99%	220,0 633,0 486,0 606,0 260,0 707,0 713,0 218,0 632,0 5.160,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 600,0 576,0 576,0 1.344,0 2.016,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50% 56,77% 109,72% 98,62%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0 3.270,0 7.497,0 62.569,0	(m) (m) (m) (m) (p) (p) (p) (p) (p) (p) (p) (p) (p) (p	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 7.200,0 6.912,0 1.7200,0 6.912,0 1.7200,0 6.912,0 6.9	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46% 99,66%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ UBS JARAGUÁ UBS JARAGUÁ UBS VILA CURUÇÁ UBS VILA NOVA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE FEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	498,0 619,0 303,0 584,0 283,0 377,0 557,0 724,0 5.372,0 977,0 1.470,0 1.860,0 734,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85% 125,69% 102,68% 102,68%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0 6.073,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 104,67% 104,67% 116,07% 105,11% 91,74% 110,96% 135,94%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0 5.429,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 1.344,0 2.016,0 2.016,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84% 103,77% 86,41% 106,99% 96,33% 106,92% 82,24%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 349,0 640,0 5.321,0 1.457,0 835,0 1.944,0 1.308,0	7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 576,0 5.232,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33% 90,89% 111,11% 101,70%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0 289,0 580,0 5.022,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 600,0 384,0 576,0 600,0 1,344,0 2,016,0 1,344,0 2,016,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67% 75,26% 100,69% 95,99% 95,80% 91,37% 80,41% 64,43%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 218,0 632,0 5.160,0	7,0 7,0 3,0 3,0 84,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50% 56,77% 109,72% 98,62%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0 3.270,0 7.497,0 62.569,0 16.490,0 15.246,0 21.442,0 17.510,0 20.306,0	(m)	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 7.200,0 6.912,0 7.200,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 7.200	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46% 99,66%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROIO/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM SOBRU-MESSIAS JOSÉ UBS JARDIM NIDAJÁ UBS PARQUE SANTA RITA UBS VILA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROIO/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE NEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARAGUÁ	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0 418,0 724,0 5.372,0 977,0 1.470,0 1.860,0 734,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 522,0 1.344,0 2.016,0 1.344,0 2.016,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85% 125,69% 102,68% 68,42% 109,38% 92,26% 54,61%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0 6.073,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67% 168,23% 126,39% 116,07%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0 5.429,0 1.234,0 1.438,0 1.942,0 1.437,0 1.658,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 384,0 576,0 1344,0 2.016,0 1.344,0 2.016,0 2.016,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84% 103,77% 86,41% 106,99% 96,33% 106,92% 82,24% 87,05%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 349,0 640,0 5.321,0 1.457,0 835,0 1.944,0 1.308,0 1.982,0 912,0	7,0 7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 576,0 1,344,0 2,016,0 1,344,0 2,016,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33% 90,89% 111,11% 101,70% 102,03% 62,13% 96,43% 97,32%	387.0 515.0 426.0 368.0 342.0 662.0 454.0 289.0 5.022.0 1.228,0 1.621.0 866.0 1.749.0 1.866.0	7,0 7,0 3,0 84,0 84,0 384,0 576,0 384,0 576,0 384,0 576,0 5232,0 1.344,0 2.016,0 1.344,0 2.016,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,26% 100,69% 95,99% 95,80% 91,37% 80,41% 64,43%	220,0 633,0 486,0 260,0 407,0 707,0 513,0 218,0 632,0 5.160,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 384,0 576,0 1344,0 2.016,0 1.344,0 2.016,0	57,29% 109,90% 126,56% 105,21% 67,71% 105,99% 122,74% 85,50% 56,77% 109,72% 98,62%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0 3.270,0 7.497,0 62.569,0 16.490,0 15.246,0 21.442,0 21.442,0 21.501,0 16.396,0	(m)	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 62.784,0 17.136,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46% 99,66%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE NEMEL UBS DOM JOÃO NERY UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM TIÉRSIO VENTURA UBS VILA CURUÇÁ UBS VILA NOVA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE MEMEL UBS DOM JOÃO NERY UBS JARDIM COMPOS UBS JARDIM ADMPOS UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM MODAIÁ	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0 418,0 724,0 5.372,0 977,0 1.860,0 734,0 1.840,0 939,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 384,0 384,0 576,0 05,0 384,0 1.428,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	129,69% 107,47% 78,91% 73,70% 98,18% 96,70% 120,00% 108,85% 120,68% 102,68% 103,88% 92,26% 54,61% 91,27% 69,87% 69,87%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0 1.233,0 2.237,0 1.827,0 1.780,0 1.629,0 1.599,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67% 68,23% 126,39% 116,07%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0 1.438,0 1.942,0 1.437,0 1.658,0 1.170,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84% 103,77% 86,41% 106,99% 96,33% 106,92% 82,24% 82,24% 81,555% 115,55%	405,0 622,0 458,0 613,0 293,0 576,0 500,0 349,0 640,0 5.321,0 1.457,0 835,0 1.944,0 1.308,0 1.982,0 912,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 5.232,0 1.428,0 1.344,0 2.016,0 1.344,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33% 90,89% 111,11% 101,70%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 580,0 5.022,0 1.368,0 1.228,0 1.621,0 866,0 1.749,0 1.866,0	7,0 7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 1,344,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67% 75,26% 105,26% 95,99% 95,80% 91,37% 80,41% 64,43% 86,76% 138,84% 138,84%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 218,0 632,0 5.160,0 1.443,0 685,0 2.092,0 1.358,0 2.135,0 827,0 1.613,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	57,29% 109,90% 126,56% 67,71% 105,99% 122,74% 85,50% 56,77% 109,72% 98,62%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0 3.270,0 7.497,0 62.569,0 16.490,0 15.246,0 21.442,0 17.510,0 20.306,0 16.396,0 17.744,0	(m)	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 4.608,0 6.912	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 70,96% 108,46% 99,66% 99,66%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMĒL UBS DOM JOÃO NERY UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS PARQUE SANTA RITA UBS DR. THÉRSIO VENTURA UBS VILA NOVA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS LARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM MOÑA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE KEMĒL UBS OM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS JARAGUÁ	98,0 619,0 303,0 584,0 283,0 377,0 557,0 724,0 1.470,0 1.470,0 1.860,0 734,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	129,69% 107,47% 78,91% 101,39% 73,70% 98,18% 96,70% 120,00% 108,85% 125,69% 102,68% 102,68% 92,26% 54,61% 91,27% 69,87% 118,53% 111,11%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0 6.073,0 1.233,0 2.237,0 1.827,0 1.780,0 1.625,0 1.590,0 2.270,0	4,0 7,0 3,0 81,0 408,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.015,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 68,23% 126,39% 116,07% 105,11% 91,74% 110,96% 135,94% 88,29% 120,91% 118,97%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0 5.429,0 1.438,0 1.942,0 1.437,0 1.558,0 1.170,0 1.558,0 1.170,0 1.553,0 2.562,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84% 103,77% 86,41% 106,99% 96,33% 106,92% 82,24% 87,05% 115,55% 127,08%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 349,0 640,0 5.321,0 1.457,0 835,0 1.944,0 1.308,0 1.982,0 912,0 1.168,0 2.535,0	7,0 7,0 3,0 84,0 84,0 384,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33% 90,89% 111,11% 101,70% 102,03% 62,13% 96,43% 97,32% 98,31% 67,86% 86,90% 125,74%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0 289,0 5.022,0 1.228,0 1.228,0 1.228,0 1.421,0 866,0 1.749,0 1.866,0 1.272,0 2.325,0	7,0 7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0	100,78% 89,41% 110,94% 95,83% 89,06% 114,93% 75,67% 75,26% 100,69% 95,99% 95,80% 91,37% 80,41% 64,43% 86,76% 138,84% 94,33%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 218,0 632,0 5.160,0 1.443,0 685,0 2.092,0 1.358,0 2.135,0 827,0 1.613,0 2.672,0	7,0 7,0 3,0 3,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	57,29% 109,90% 126,56% 67,71% 105,99% 122,74% 85,50% 85,57% 109,72% 98,62% 101,05% 50,97% 103,77% 101,04% 105,90% 61,53% 120,01%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0 3.270,0 7.497,0 62.569,0 16.490,0 15.246,0 21.442,0 17.510,0 20.306,0 16.396,0 17.744,0 26.277,0	(m)	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 7.200,0 6.912,0 62.784,0 17.136,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 24.192,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46% 99,66% 96,23% 94,53% 88,63% 108,57%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDIM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROIO/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM CAMPOS UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM INDAIÁ UBS PARQUE SANTA RITA UBS VILA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: ROIO/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDIM CAMPOS UBS JARDIM MOBRU-MESSIAS JOSÉ DA SILVA UBS JARDIM CAMPOS UBS JARDIM MOBRU-MESSIAS JOSÉ UBS JARDIM MOBRU-MESSIAS JOSÉ UBS JARDIM MOBRU-MESSIAS JOSÉ UBS JARDIM MIDDAIÁ UBS JARAGUÁ UBS JARAGUÁ UBS JARAGUÁ UBS JARAGUÁ SANTA RITA UBS DA THÉRSIO VENTURA	498,0 619,0 303,0 584,0 283,0 377,0 557,0 720,0 418,0 724,0 5.372,0 977,0 1.470,0 1.860,0 734,0 939,0 1.993,0 2.240,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 384,0 384,0 576,0 05,0 384,0 1.428,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	129,69% 107,47% 78,91% 73,70% 98,18% 96,70% 120,00% 108,85% 120,68% 102,68% 103,88% 92,26% 54,61% 91,27% 69,87% 69,87%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0 1.233,0 2.237,0 1.827,0 1.625,0 1.599,0 2.270,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	119,01% 129,34% 148,70% 109,20% 126,56% 122,66% 107,47% 104,67% 68,23% 126,39% 116,07%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0 5.429,0 1.438,0 1.942,0 1.437,0 1.558,0 1.170,0 1.553,0 2.562,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 1.344,0 2.016,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 98,18% 116,84% 103,77% 86,41% 106,99% 96,33% 106,92% 87,05% 115,55% 127,08% 54,67%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 349,0 640,0 5.321,0 1.457,0 835,0 1.944,0 1.308,0 912,0 912,0 1.168,0 2.335,0	7,0 7,0 7,0 3,0 84,0 576,0 384,0 576,0 384,0 576,0 576,0 5232,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0	105,47% 107,99% 119,27% 106,42% 76,30% 77,60% 117,36% 83,33% 90,89% 111,11% 101,70%	387.0 515.0 426.0 580.0 368.0 342.0 662.0 454.0 289.0 5.022.0 1.228.0 1.621.0 866.0 1.749.0 1.866.0 1.272.0 2.325.0	7,0 7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 1,344,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0	100,78% 89,41% 110,94% 100,69% 95,83% 89,06% 114,93% 75,67% 75,26% 105,26% 95,99% 95,80% 91,37% 80,41% 64,43% 86,76% 138,84% 138,84%	220,0 633,0 486,0 407,0 707,0 513,0 218,0 632,0 5.160,0 1.443,0 685,0 2.092,0 1.358,0 2.135,0 827,0 1.613,0 2.672,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 576,0 576,0 1.344,0 2.016,0 1.344,0 1.344,0 2.016,0 1.344,0	57,29% 109,90% 126,56% 67,71% 105,91% 45,50% 56,77% 109,72% 98,62% 101,05% 50,97% 101,04% 105,90% 61,53% 120,01% 132,54%	4.992,0 6.919,0 5.741,0 6.809,0 4.655,0 6.990,0 6.349,0 3.270,0 7.497,0 62.569,0 16.490,0 15.246,0 21.442,0 17.510,0 20.306,0 16.396,0 17.744,0 26.277,0 19.554,0	(m)	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 62.784,0 17.136,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 24.192,0 25.200,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 70,96% 108,46% 99,66% 99,66%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA) UBS VILA NOVA CURUÇÁ UBS JARDÍM LAPENNA TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE PEDRO JOSÉ NUNES UBS CIDADE KEMEL UBS DOM JOÃO NERY UBS JARDÍM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDÍM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDÍM INDAIÁ UBS PARQUE SANTA RITA UBS DR. THÉRSIO VENTURA UBS VILA NOVA CURUÇÁ TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: RO10/2015-REDE ASSIS UBS CIDADE KEMEL UBS CIDADE KEMEL UBS OM JOÃO NERY UBS JARDÍM CAMPOS UBS JARDÍM CAMPOS UBS JARDÍM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDÍM CAMPOS UBS JARDÍM ROBRU-MESSIAS JOSÉ DA SILVA UBS JARDÍM INDAIÁ UBS JARDÍM INDAIÁ	98,0 619,0 303,0 584,0 283,0 377,0 557,0 724,0 1.470,0 1.470,0 1.860,0 734,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 600,0 384,0 576,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 1.344,0 2.016,0 1.344,0	129,69% 107,47% 78,91% 78,91% 98,18% 95,70% 120,00% 108,85% 125,69% 102,68% 109,38% 92,26% 54,61% 69,87% 111,11% 86,71%	457,0 745,0 571,0 629,0 486,0 471,0 619,0 628,0 262,0 728,0 6.073,0 1.233,0 2.237,0 1.827,0 1.780,0 1.625,0 1.590,0 2.270,0	4,0 7,0 3,0 81,0 81,0 408,0 384,0 576,0 384,0 384,0 576,0 576,0 576,0 1,344,0 2,016,0 1,344,0 2,016,0 1,344,0	119,01% 129,34% 148,70% 126,56% 122,66% 107,47% 104,67% 68,23% 116,07% 105,11% 91,74% 110,96% 135,94% 120,91% 118,97% 112,60%	406,0 610,0 487,0 571,0 401,0 386,0 642,0 428,0 377,0 673,0 5.429,0 1.438,0 1.942,0 1.437,0 1.558,0 1.170,0 1.558,0 1.170,0 1.553,0 2.562,0	7,0 7,0 3,0 84,0 84,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	105,73% 105,90% 126,82% 99,13% 104,43% 100,52% 111,46% 71,33% 98,18% 116,84% 103,77% 86,41% 106,99% 96,33% 106,92% 82,24% 87,05% 115,55% 127,08%	405,0 622,0 458,0 613,0 293,0 298,0 676,0 500,0 349,0 640,0 5.321,0 1.457,0 835,0 1.944,0 1.308,0 1.982,0 912,0 1.168,0 2.535,0	7,0 7,0 3,0 84,0 84,0 384,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	105,47% 107,99% 119,27% 76,30% 77,60% 83,33% 90,89% 111,11% 101,70% 102,03% 62,13% 96,43% 97,32% 68,90% 125,74% 63,71%	387,0 515,0 426,0 580,0 368,0 342,0 662,0 454,0 289,0 5.022,0 1.228,0 1.228,0 1.228,0 1.421,0 866,0 1.749,0 1.866,0 1.272,0 2.325,0	7,0 7,0 7,0 3,0 84,0 408,0 384,0 576,0 384,0 576,0 384,0 576,0 576,0 5232,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0 2.016,0	100,78% 89,41% 110,94% 95,83% 89,06% 114,93% 75,67% 75,26% 100,75% 95,99% 91,37% 80,41% 64,43% 115,33%	220,0 633,0 486,0 606,0 260,0 407,0 707,0 513,0 218,0 632,0 5.160,0 1.443,0 685,0 2.092,0 1.358,0 2.135,0 827,0 1.613,0 2.672,0	7,0 7,0 3,0 3,0 384,0 576,0 384,0 576,0 384,0 576,0 600,0 384,0 576,0 1.344,0 2.016,0 1.344,0 2.016,0 1.344,0	57,29% 109,90% 126,56% 67,71% 105,99% 122,74% 85,50% 85,57% 109,72% 98,62% 101,05% 50,97% 103,77% 101,04% 105,90% 61,53% 120,01%	4.992,0 6.919,0 5.741,0 6.809,0 4.305,0 4.655,0 6.990,0 6.349,0 3.270,0 7.497,0 62.569,0 16.490,0 15.246,0 21.442,0 17.510,0 20.306,0 16.396,0 17.744,0 26.277,0	(m)	5,0 7,0 3,0 82,8 4.896,0 4.608,0 6.912,0 4.608,0 6.912,0 7.200,0 4.608,0 6.912,0 7.200,0 6.912,0 62.784,0 17.136,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 24.192,0 16.128,0 24.192,0	108,33% 100,10% 124,59% 98,51% 93,42% 101,02% 101,13% 88,18% 70,96% 108,46% 99,66% 99,66% 96,23% 94,53% 88,63% 108,57% 81,066% 101,02% 108,66% 108,66% 108,66% 108,66%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL SERVIÇO: 0005-CAPS II ADULTO /	17.206,0	18.312,0	93,96%	18.935,0	18.312,0	103,40%	17.645,0	18.312,0	96,36%	16.778,0	18.312,0	91,62%	16.712,0	18.312,0	91,26%	17.607,0	18.312,0	96,15%	205.653,0	(Σ)	219.744,0	93,59%
CONTRATO: R010/2015-REDE AS																						
CAPS ADULTO II ITAIM PAULISTA	454,0	220,0	206,36%	500,0	220,0	227,27%	430,0	220,0	195,45%	416,0	220,0	189,09%	433,0	220,0	196,82%	346,0	220,0	157,27%	441,7	(m)	220,0	200,76%
TOTAL	454,0	220,0	206,36%	500,0	220,0	227,27%	430,0	220,0	195,45%	416,0	220,0	189,09%	433,0	220,0	196,82%	346,0	220,0	157,27%	441,7	(m)	220,0	200,76%
SERVIÇO: 0009-PAI - PROGRAMA CONTRATO: R010/2015-REDE AS																						
UBS VILA JACUÍ	120,0	120,0	100,00%	117,0	120,0	97,50%	115,0	120,0	95,83%	115,0	120,0	95,83%	117,0	120,0	97,50%	114,0	120,0	95,00%	118,0	(m)	120,0	98,33%
TOTAL SERVIÇO: 0013-UBS - UNIDADE B	120,0	120,0	100,00%	117,0	120,0	97,50%	115,0	120,0	95,83%	115,0	120,0	95,83%	117,0	120,0	97,50%	114,0	120,0	95,00%	118,0	(m)	120,0	98,33%
CONTRATO: R010/2015-REDE AS																						
AMA/UBS INTEGRADA VILA ITAIM																				(Σ)		
ANTIGA JARDIM ROMANO)	295,0	628,0	46,97%	622,0	628,0	99,04%	370,0	577,0	64,12%	574,0	577,0	99,48%	531,0	577,0	92,03%	424,0	577,0	73,48%	5.848,0		7.332,0	79,76%
TOTAL SERVIÇO: 0013-UBS - UNIDADE B	295,0 ÁS	628,0	46,97%	622,0	628,0	99,04%	370,0	577,0	64,12%	574,0	577,0	99,48%	531,0	577,0	92,03%	424,0	577,0	73,48%	5.848,0	(Σ)	7.332,0	79,76%
CONTRATO: R010/2015-REDE AS																						
AMA/UBS INTEGRADA VILA ITAIM	((Σ)		
ANTIGA JARDIM ROMANO)	219,0	471,0	46,50% 46,50%	449,0	471,0	95,33%	412,0	471,0	87,47%	396,0	471,0	84,08%	342,0	471,0	72,61%	346,0	471,0	73,46%	4.467,0	(E)	5.652,0	79,03%
TOTAL SERVIÇO: 0013-UBS - UNIDADE B	219,0 ÁS	471,0	46,50%	449,0	471,0	95,33%	412,0	471,0	87,47%	396,0	471,0	84,08%	342,0	471,0	72,61%	346,0	471,0	73,46%	4.467,0	(Σ)	5.652,0	79,03%
CONTRATO: R010/2015-REDE AS																						
AMA/UBS INTEGRADA VILA ITAIM	((Σ)		
ANTIGA JARDIM ROMANO)	213,0	526,0	40,49%	454,0	526,0	86,31%	431,0	526,0	81,94%	445,0	526,0	84,60%	345,0	526,0	65,59%	258,0	526,0	49,05%	4.910,0		6.312,0	77,79%
TOTAL SERVICO: 0013-UBS - UNIDADE B	213,0 ás	526,0	40,49%	454,0	526,0	86,31%	431,0	526,0	81,94%	445,0	526,0	84,60%	345,0	526,0	65,59%	258,0	526,0	49,05%	4.910,0	(Σ)	6.312,0	77,79%
CONTRATO: R010/2015-REDE AS																						
AMA/UBS INTEGRADA VILA ITAIM	((Σ)		
ANTIGA JARDIM ROMANO)	66,0	75,0	88,00%	87,0	75,0	116,00%	71,0	75,0	94,67%	72,0	75,0	96,00%	85,0	75,0	113,33%	76,0	75,0	101,33%	880,0		900,0	97,78%
TOTAL SERVICO: 0013-UBS - UNIDADE B	66,0 ÁS	75,0	88,00%	87,0	75,0	116,00%	71,0	75,0	94,67%	72,0	75,0	96,00%	85,0	75,0	113,33%	76,0	75,0	101,33%	880,0	(Σ)	900,0	97,78%
CONTRATO: R010/2015-REDE AS	SIS																					
AMA/UBS INTEGRADA VILA ITAIM	1((Σ)		
ANTIGA JARDIM ROMANO)	480,0	324,0 324.0	148,15%	564,0	324,0	174,07%	496,0	324,0	153,09%	344,0	324,0	106,17%	194,0	324,0 324.0	59,88%	282,0	324,0	87,04%	5.067,0	(=)	3.888,0	130,32%
TOTAL SERVIÇO: 0013-UBS - UNIDADE B	480,0 ÁS	324,0	148,15%	564,0	324,0	174,07%	496,0	324,0	153,09%	344,0	324,0	106,17%	194,0	324,0	59,88%	282,0	324,0	87,04%	5.067,0	(Σ)	3.888,0	130,32%
CONTRATO: R010/2015-REDE AS	SIS																					
AMA/UBS INTEGRADA VILA ITAIM	((Σ)		
ANTIGA JARDIM ROMANO)	1.129,0	1.134,0	99,56%	867,0	1.134,0	76,46%	1.262,0	1.134,0	111,29%	1.024,0	1.134,0	90,30%	562,0	1.134,0	49,56%	1.033,0	1.134,0	91,09%	12.826,0		13.608,0	94,25%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓST	1.129,0	1.134,0	99,56%	867,0	1.134,0	76,46%	1.262,0	1.134,0	111,29%	1.024,0	1.134,0	90,30%	562,0	1.134,0	49,56%	1.033,0	1.134,0	91,09%	12.826,0	(Σ)	13.608,0	94,25%
CONTRATO: R010/2015-REDE AS	SIS																					
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	168.0	160,0	105,00%	161,0	160,0	100.63%	168,0	160,0	105,00%	465.0			464.0					111.88%	2.081.0	(Σ)	1.920,0	108.39%
TOTAL											160.0	103.13%		160.0	102.50%	179.0	160.0					
SERVICO: 0016-APOIO DIAGNÓST	168,0	160,0	105,00%	161,0	160,0	100,63%	168,0	160,0	105,00%	165,0 165,0	160,0 160,0	103,13% 103,13%	164,0 164,0	160,0 160,0	102,50% 102,50%	179,0 179,0	160,0 160,0	111,88%	2.081,0	(Σ)	1.920,0	108,39% 108,39%
	ric	160,0	105,00%																, .	(Σ)		
CONTRATO: R010/2015-REDE AS: HOSP DIA DA REDE HORA CERTA	ric	160,0	105,00%																, .			
CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	190,0	192,0	98,96%	192,0	192,0	100,63%	214,0	192,0	105,00%	191,0	192,0	99,48%	210,0	192,0	102,50%	179,0 182,0	192,0	94,79%	2.081,0	(Σ)	1.920,0 2.304,0	108,39 % 98,52%
CONTRATO: R010/2015-REDE AS: HOSP DIA DA REDE HORA CERTA	190,0 190,0			161,0	160,0	100,63%	168,0	160,0	105,00%	165,0	160,0	103,13%	164,0	160,0	102,50%	179,0	160,0	111,88%	2.081,0		1.920,0	108,39%
CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓST CONTRATO: R010/2015-REDE AS	190,0 190,0	192,0	98,96%	192,0	192,0	100,63%	214,0	192,0	105,00%	191,0	192,0	99,48%	210,0	192,0	102,50%	179,0 182,0	192,0	94,79%	2.081,0	(Σ)	1.920,0 2.304,0	108,39 % 98,52%
CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓS CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA	190,0 190,0 190,0	192,0 192,0	98,96% 98,96 %	161,0 192,0 192,0	192,0 192,0	100,63% 100,00% 100,00%	214,0 214,0	192,0 192,0	105,00% 111,46% 111,46%	191,0 191,0	192,0 192,0	99,48% 99,48%	210,0 210,0	192,0 192,0	102,50% 109,38% 109,38%	179,0 182,0 182,0	192,0 192,0	94,79% 94,79%	2.270,0 2.270,0	(Σ)	2.304,0 2.304,0	98,52% 98,52%
CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓS CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL	190,0 190,0 190,0 71,0	192,0	98,96%	192,0	192,0	100,63%	214,0	192,0	105,00%	191,0	192,0	99,48%	210,0	192,0	102,50%	179,0 182,0	192,0	94,79%	2.081,0	(Σ)	1.920,0 2.304,0	108,39 % 98,52%
CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓST CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓST	190,0 190,0 190,0 TIC SSIS 71,0 71,0	192,0 192,0 70,0	98,96% 98,96% 101,43%	192,0 192,0 192,0	192,0 192,0 192,0	100,63% 100,00% 100,00%	214,0 214,0 214,0	192,0 192,0 192,0	105,00% 111,46% 111,46%	191,0 191,0 191,0	192,0 192,0 190,0	99,48% 99,48% 107,14%	210,0 210,0 66,0	192,0 192,0 192,0	102,50% 109,38% 109,38%	182,0 182,0 182,0	192,0 192,0 192,0	94,79% 94,79% 105,71%	2.081,0 2.270,0 2.270,0 844,0	(Σ)	1.920,0 2.304,0 2.304,0 840,0	98,52% 98,52% 100,48%
CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓS CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓS CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA HOSP DIA DA REDE HORA CERTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓS CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA	190,0 190,0 190,0 190,0 71,0 71,0	192,0 192,0 70,0	98,96% 98,96% 101,43%	192,0 192,0 192,0 70,0	192,0 192,0 192,0	100,63% 100,00% 100,00%	214,0 214,0 214,0 69,0 69,0	192,0 192,0 192,0	105,00% 111,46% 111,46%	191,0 191,0 191,0 75,0	192,0 192,0 190,0	99,48% 99,48% 107,14%	210,0 210,0 210,0 66,0 66,0	192,0 192,0 192,0	102,50% 109,38% 109,38%	182,0 182,0 182,0 74,0	192,0 192,0 192,0	94,79% 94,79% 105,71%	2.081,0 2.270,0 2.270,0 844,0 844,0	(Σ) (Σ)	1.920,0 2.304,0 2.304,0 840,0	98,52% 98,52% 100,48%
CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓST CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓST CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	190,0 190,0 190,0 190,0 190,0 110 110 110 110 110 110 110 110 110	192,0 192,0 70,0	98,96% 98,96% 101,43%	192,0 192,0 192,0 70,0 70,0	192,0 192,0 192,0	100,63% 100,00% 100,00%	214,0 214,0 214,0 69,0 69,0	192,0 192,0 192,0	105,00% 111,46% 111,46%	191,0 191,0 191,0 75,0 75,0	192,0 192,0 190,0	99,48% 99,48% 107,14%	210,0 210,0 210,0 66,0 66,0	192,0 192,0 192,0	102,50% 109,38% 109,38%	182,0 182,0 182,0 74,0 74,0	192,0 192,0 192,0	94,79% 94,79% 105,71%	2.081,0 2.270,0 2.270,0 844,0 844,0	(Σ) (Σ)	1.920,0 2.304,0 2.304,0 840,0	98,52% 98,52% 100,48%
CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓS CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓS CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA HOSP DIA DA REDE HORA CERTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓS CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA	190,0 190,0 190,0 190,0 TIC 518 71,0 71,0 11C 518	192,0 192,0 70,0	98,96% 98,96% 101,43%	192,0 192,0 192,0 70,0	192,0 192,0 192,0	100,63% 100,00% 100,00%	214,0 214,0 214,0 69,0 69,0	192,0 192,0 192,0	105,00% 111,46% 111,46%	191,0 191,0 191,0 75,0	192,0 192,0 190,0	99,48% 99,48% 107,14%	210,0 210,0 210,0 66,0 66,0	192,0 192,0 192,0	102,50% 109,38% 109,38%	182,0 182,0 182,0 74,0	192,0 192,0 192,0	94,79% 94,79% 105,71%	2.081,0 2.270,0 2.270,0 844,0 844,0	(Σ) (Σ)	1.920,0 2.304,0 2.304,0 840,0	98,52% 98,52% 100,48%
CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓST CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL SERVIÇO: 0016-APOIO DIAGNÓST CONTRATO: R010/2015-REDE AS HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA TOTAL	190,0 190,0 190,0 TIC SSIS 71,0 71,0 867,0 867,0	192,0 192,0 70,0	98,96% 98,96% 101,43%	192,0 192,0 192,0 70,0 70,0	192,0 192,0 192,0	100,63% 100,00% 100,00%	214,0 214,0 214,0 69,0 69,0	192,0 192,0 192,0	105,00% 111,46% 111,46%	191,0 191,0 191,0 75,0 75,0	192,0 192,0 190,0	99,48% 99,48% 107,14%	210,0 210,0 210,0 66,0 66,0	192,0 192,0 190,0	102,50% 109,38% 109,38%	182,0 182,0 182,0 74,0 74,0	192,0 192,0 192,0	94,79% 94,79% 105,71%	2.081,0 2.270,0 2.270,0 844,0 844,0	(Σ) (Σ)	1.920,0 2.304,0 2.304,0 840,0	98,52% 98,52% 100,48%

UNIDADE	JUL Realizado	L Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	21,0	20,0	105,00%	21,0	20,0	105,00%	19,0	20,0	95,00%	42,0	20,0	210,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	267,0	(Σ)	240,0	111,25%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	31.0	24.0	129.17%	33.0	24.0	137.50%	37.0	24.0	154,17%	38.0	24.0	158,33%	25.0	24.0	104,17%	27.0	24.0	112.50%	257.0	(Σ)	288,0	89.24%
TOTAL	31,0	24,0	129,17%	33,0	24,0	137,50%	37,0	24,0	154,17%	38,0	24,0	158,33%	25,0	24,0	104,17%	27,0	24,0	112,50%	257,0	(Σ)	288,0	89,24%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	24.0	24.0	400.000/	20.0	240	446.670/	27.0	240	442 500/	27.0	240	442 500/	400	240	75.000/	20.0	24.0	400 220/	195.0	(Σ)	200.0	67.740/
TOTAL	24,0 24,0	24,0 24,0	100,00% 100,00%	28,0 28,0	24,0 24,0	116,67% 116,67%	27,0 27,0	24,0 24,0	112,50% 112,50%	27,0 27,0	24,0 24,0	112,50% 112,50%	18,0 18,0	24,0 24,0	75,00% 75,00 %	26,0 26,0	24,0 24,0	108,33% 108,33%	195,0 195,0	(Σ)	288,0 288,0	67,71% 67,71%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	24,0	24,0	100,00%	20,0	24,0	110,07%	21,0	24,0	112,50%	21,0	24,0	112,50%	10,0	24,0	73,00%	20,0	24,0	100,3376	193,0	(2)	200,0	07,7176
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
ITAIM PAULISTA	22,0	20,0	110,00%	21,0	20,0	105,00%	21,0	20,0	105,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	250,0		240,0	104,17%
TOTAL	22,0	20,0	110,00%	21,0	20,0	105,00%	21,0	20,0	105,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	250,0	(Σ)	240,0	104,17%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	608,0	620,0	98,06%	621,0	620,0	100,16%	608,0	620,0	98,06%	648,0	620,0	104,52%	593,0	620,0	95,65%	587,0	620,0	94,68%	7.234,0	(Σ)	7.440,0	97,23%
TOTAL	608,0	620,0	98,06%	621,0	620,0	100,16%	608,0	620,0	98,06%	648,0	620,0	104,52%	593,0	620,0	95,65%	587,0	620,0	94,68%	7.234,0	(Σ)	7.440,0	97,23%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	242,0	240,0	100,83%	255,0	240,0	106,25%	252,0	240,0	105,00%	238,0	240,0	99,17%	225,0	240,0	93,75%	210,0	240,0	87,50%	2.882,0	(Σ)	2.880,0	100,07%
TOTAL	242,0	240,0	100,83%	255,0	240,0	106,25%	252,0 252,0	240,0	105,00%	238,0	240,0	99,17%	225,0	240,0	93,75%	210,0	240,0	87,50% 87,50%	2.882,0	(Σ)	2.880,0	100,07%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	,.	,			,.			,-			,.			,.			,.			12/		200,0111
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
NELIA	599,0	600,0	99,83%	598,0	600,0	99,67%	602,0	600,0	100,33%	597,0	600,0	99,50%	599,0	600,0	99,83%	601,0	600,0	100,17%	7.173,0		7.200,0	99,63%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	599,0	600,0	99,83%	598,0	600,0	99,67%	602,0	600,0	100,33%	597,0	600,0	99,50%	599,0	600,0	99,83%	601,0	600,0	100,17%	7.173,0	(Σ)	7.200,0	99,63%
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(m)		
ITAIM PAULISTA	242,0	70,0	345,71%	218,0	70,0	311,43%	163,0	70,0	232,86%	202,0	70,0	288,57%	201,0	70,0	287,14%	205,0	70,0	292,86%	2.395,0	(Σ)	840,0	285,12%
TOTAL	242,0	70,0	345,71%	218,0	70,0	311,43%	163,0	70,0	232,86%	202,0	70,0	288,57%	201,0	70,0	287,14%	205,0	70,0	292,86%	2.395,0	(Σ)	840,0	285,12%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	81.0	80,0	101,25%	79.0	80,0	98.75%	74,0	80,0	92.50%	78,0	80,0	97.50%	81,0	80,0	101,25%	86,0	80,0	107.50%	952,0	(Σ)	960.0	99,17%
TOTAL	81,0	80,0	101,25%	79,0	80,0	98,75%	74,0	80,0	92,50%	78,0	80,0	97,50%	81,0	80,0	101,25%	86,0	80,0	107,50%	952,0	(Σ)	960,0	99,17%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
ITAIM PAULISTA	58,0	50,0	116,00%	61,0	50,0	122,00%	61,0	50,0	122,00%	57,0	50,0	114,00%	63,0	50,0	126,00%	50,0	50,0	100,00%	659,0		600,0	109,83%
TOTAL SERVIÇO: 0018-ATENÇÃO DOMICILI	58,0	50,0	116,00%	61,0	50,0	122,00%	61,0	50,0	122,00%	57,0	50,0	114,00%	63,0	50,0	126,00%	50,0	50,0	100,00%	659,0	(Σ)	600,0	109,83%
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(m)		
NELIA	67,0	60,0	111,67%	67,0	60,0	111,67%	72,0	60,0	120,00%	64,0	60,0	106,67%	66,0	60,0	110,00%	60,0	60,0	100,00%	66,6	(m)	60,0	110,97%
TOTAL	67,0	60,0	111,67%	67,0	60,0	111,67%	72,0	60,0	120,00%	64,0	60,0	106,67%	66,0	60,0	110,00%	60,0	60,0	100,00%	66,6	(m)	60,0	110,97%
SERVIÇO: 0020-CAPS II INFANTO JU																						
CONTRATO: R010/2015-REDE ASSIS CAPS INFANTO JUVENIL II ITAIM																						
PAULISTA	347,0	155.0	223.87%	353.0	155.0	227.74%	313.0	155.0	201.94%	350,0	155.0	225.81%	359,0	155.0	231.61%	333,0	155,0	214,84%	315,5	(m)	155.0	203,55%
TOTAL	347,0	155,0	223,87%	353,0	155,0	227,74%	313,0	155,0	201,94%	350,0	155,0	225,81%	359,0	155,0	231,61%	333,0	155,0	214,84%	315,5	(m)	155,0	203,55%
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R010/2015-REDE ASSIS																						
																				(Σ)		
PA DR. ATUALPA GIRÃO RABELO TOTAL	8.810,0 8.810,0			10.256,0 10.256,0			11.447,0 11.447,0			11.070,0 11.070,0			9.536,0 9.536,0			7.868,0 7.868,0			115.155,0 115.155,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO	8.810,0			10.230,0			11.447,0			11.070,0			5.550,0			7.000,0			113.133,0	(2)		
CONTRATO: R010/2015-REDE ASSIS																						
																				(Σ)		
PA DR. ATUALPA GIRÃO RABELO	1.774,0			2.235,0			2.460,0			2.563,0			1.988,0			2.260,0			26.066,0			
TOTAL	1.774,0			2.235,0			2.460,0			2.563,0			1.988,0			2.260,0			26.066,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO: CONTRATO: R010/2015-REDE ASSIS																						
PA DR. ATUALPA GIRÃO RABELO	240,0			248,0			248,0			306,0			264,0			300,0			3.161,0	(Σ)		

UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	240,0			248,0			248,0			306,0			264,0			300,0			3.161,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO CONTRATO: R010/2015-REDE ASSIS																						
PA DR. ATUALPA GIRÃO RABELO	10.824,0			12.739,0			14.155,0			13.939,0			11.788,0			10.428,0			144.382,0	(Σ)		
TOTAL	10.824,0			12.739,0			14.155,0			13.939,0			11.788,0			10.428,0			144.382,0	(Σ)		
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	512.0	460.0	111.30%	434.0	460,0	94.35%	465,0	460,0	101.09%	468,0	460,0	101,74%	487,0	460.0	105.87%	411.0	460,0	89.35%	5.508.0	(Σ)	5,520.0	99.78%
TOTAL	512,0	460,0	111,30%	434,0	460,0	94,35%	465,0	460,0	101,09%	468,0	460,0	101,74%	487,0	460,0	105,87%	411,0	460,0	89,35%	5.508,0	(Σ)	5.520,0	99,78%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	91,0	58,0	156,90%	74,0	58,0	127,59%	75,0	58,0	129,31%	93,0	58,0	160,34%	34,0	58,0	58,62%	57,0	58,0	98,28%	719,0	(Σ)	696,0	103,30%
TOTAL	91,0	58,0	156,90%	74,0	58,0	127,59%	75,0	58,0	129,31%	93,0	58,0	160,34%	34,0	58,0	58,62%	57,0	58,0	98,28%	719,0	(Σ)	696,0	
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	102.0	115.0	00.7004	155.0	115.0	124 700/	155.0	115.0	124 700/	184.0	115.0	100.000	1500	115.0	120 4224	129.0	115.0	112 170	1.484,0	(Σ)	1 200 0	107.54%
TOTAL	102,0 102,0	115,0 115,0	88,70% 88,70%	155,0 155,0	115,0 115,0	134,78% 134,78%	155,0 155,0	115,0 115,0	134,78% 134,78%	184,0 184,0	115,0 115,0	160,00% 160,00%	150,0 150,0	115,0 115,0	130,43% 130,43%	129,0 129,0	115,0 115,0	112,17% 112,17%	1.484,0 1.484,0	(Σ)	1.380,0 1.380,0	
SERVIÇO: 0026-HORA CERTA / PRO			22, 270			22 .,. 570			22 .,. 270				223,0		222, 370	,		,,0		12,		22.,21,0
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA		4	00.17		4=0.1	446		4	F0			400			05.55		,	02.000	4 600 0	(Σ)		0-00
TOTAL	156,0 156,0	173,0 173,0	90,17% 90,17%	191,0 191,0	173,0 173,0	110,40% 110,40%	103,0 103,0	173,0 173,0	59,54% 59,54%	179,0 179,0	173,0 173,0	103,47% 103,47%	148,0 148,0	173,0 173,0	85,55% 85,55%	161,0 161,0	173,0 173,0	93,06% 93,06%	1.980,0 1.980,0	(Σ)	2.076,0 2.076,0	95,38% 95,38%
SERVIÇO: 0026-HORA CERTA / PRO		173,0	30,1776	191,0	173,0	110,40%	103,0	1/3,0	33,34%	175,0	1/3,0	103,47/6	140,0	173,0	63,3376	101,0	173,0	33,00%	1.580,0	(2)	2.070,0	33,3676
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
ITAIM PAULISTA	149,0	230,0	64,78%	314,0	230,0	136,52%	289,0	230,0	125,65%	366,0	230,0	159,13%	249,0	230,0	108,26%	271,0	230,0	117,83%	3.092,0		2.760,0	
TOTAL SERVICO: 0026-HORA CERTA / PRO	149,0	230,0	64,78%	314,0	230,0	136,52%	289,0	230,0	125,65%	366,0	230,0	159,13%	249,0	230,0	108,26%	271,0	230,0	117,83%	3.092,0	(Σ)	2.760,0	112,03%
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(2)		
ITAIM PAULISTA	58,0	58,0	100,00%	84,0	58,0	144,83%	56,0	58,0	96,55%	69,0	58,0	118,97%	64,0	58,0	110,34%	50,0	58,0	86,21%	956,0	(Σ)	696,0	
TOTAL SERVICO: 0026-HORA CERTA / PRO	58,0	58,0	100,00%	84,0	58,0	144,83%	56,0	58,0	96,55%	69,0	58,0	118,97%	64,0	58,0	110,34%	50,0	58,0	86,21%	956,0	(Σ)	696,0	137,36%
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
ITAIM PAULISTA	127,0	230,0	55,22%	207,0	230,0	90,00%	184,0	230,0	80,00%	282,0	230,0	122,61%	145,0	230,0	63,04%	95,0	230,0	41,30%	2.491,0	(Σ)	2.760,0	90,25%
TOTAL	127,0	230,0	55,22%	207,0	230,0	90,00%	184,0	230,0	80,00%	282,0	230,0	122,61%	145,0	230,0	63,04%	95,0	230,0	41,30%	2.491,0	(Σ)	2.760,0	90,25%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(F)		
ITAIM PAULISTA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0			0,0			0,0			-	-	-	0,0	(Σ)	920,0	0,00%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0			0,0			0,0						0,0	(Σ)	920,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	265,0	230,0	115,22%	276,0	230,0	120,00%	268,0	230,0	116,52%	230,0	230,0	100,00%	153,0	230,0	66,52%	253,0	230,0	110,00%	2.285,0	(Σ)	2.760,0	82,79%
TOTAL	265,0	230,0	115,22%	276,0	230,0	120,00%	268,0	230,0	116,52%	230,0	230,0	100,00%	153,0	230,0	66,52%	253,0	230,0	110,00%	2.285,0	(Σ)	2.760,0	82,79%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	469,0	460,0	101,96%	605,0	460,0	131,52%	565,0	460,0	122,83%	559,0	460,0	121,52%	410,0	460,0	89,13%	281,0	460,0	61,09%	6.102,0	(Σ)	5.520,0	110,54%
TOTAL	469,0	460,0	101,96%	605,0	460,0	131,52%	565,0	460,0	122,83%	559,0	460,0	121,52%	410,0	460,0	89,13%	281,0	460,0	61,09%	6.102,0	(Σ)	5.520,0	110,54%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	292,0	173,0	168,79%	139,0	173,0	80,35%	229,0	173,0	132,37%	247,0	173,0	142,77%	186,0	173,0	107,51%	242,0	173,0	139,88%	2.614,0	(Σ)	2.076,0	125,92%
TOTAL	292,0	173,0	168,79%	139,0	173,0	80,35%	229,0	173,0	132,37%	247,0	173,0	142,77%	186,0	173,0	107,51%	242,0	173,0	139,88%	2.614,0	(Σ)	2.076,0	
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	143.0	115.0	124.35%	146.0	115.0	126.96%	0.0	115.0	0,00%	94.0	115.0	81.74%	121.0	115.0	105.22%	119.0	115.0	103.48%	1.342.0	(Σ)	1.380.0	97.25%
TOTAL	143,0	115,0	124,35%	146,0	115,0	126,96%	0,0	115,0	0,00%	94,0	115,0	81,74%	121,0	115,0	105,22%	119,0	115,0	103,48%	1.342,0	(Σ)	1.380,0	
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	57,0	58,0	98,28%	58,0	58,0	100,00%	52,0	58,0	89,66%	56,0	58,0	96,55%	37,0	58,0	63,79%	57,0	58,0	98.28%	651,0	(Σ)	696,0	93,53%
	37,0	30,0	30,2070	30,0	50,0	100,0076	32,0	50,0	00,00%	50,0	30,0	20,22/0	37,0	30,0	03,7370	37,0	50,0	30,2070	331,0		0,00,0	23,3370

UNIDADE	JUL JU Realizado	L Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado			TOTAL % Realiz/Prev
TOTAL	57,0	58,0	98,28%	58,0	58,0	100,00%	52,0	58,0	89,66%	56,0	58,0	96,55%	37,0	58,0	63,79%	57,0	58,0	98,28%	651,0	(Σ)	696,0	93,53%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	0,0	115,0	0,00%	150,0	115,0	130,43%	155,0	115,0	134,78%	139,0	115,0	120,87%	187,0	115,0	162,61%	135,0	115,0	117,39%	1.593,0	(Σ)	1.380,0	115,43%
TOTAL	0,0	115,0	0,00%	150,0	115,0	130,43%		115,0	134,78%	139,0	115,0	120,87%	187,0	115,0	162,61%	135,0	115,0	117,39%	1.593,0	(Σ)	1.380,0	115,43%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
TOTAL	83,0 83,0	115,0 115,0	72,17% 72,17%	181,0 181,0	115,0 115,0	157,39% 157,39%	133,0 133,0	115,0 115,0	115,65% 115,65%	157,0 157,0	115,0 115,0	136,52% 136,52%	164,0 164,0	115,0 115,0	142,61% 142,61%	141,0 141,0	115,0 115,0	122,61% 122,61%	1.937,0 1.937,0		1.380,0	140,36% 140,36%
SERVIÇO: 0026-HORA CERTA / PRO	83,0	115,0	/2,1/%	181,0	115,0	157,39%	133,0	115,0	115,65%	157,0	115,0	136,52%	164,0	115,0	142,61%	141,0	115,0	122,61%	1.937,0	(Σ)	1.380,0	140,36%
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(7)		
ITAIM PAULISTA	344,0	259,0	132,82%	154,0	259,0	59,46%	262,0	259,0	101,16%	189,0	259,0	72,97%	258,0	259,0	99,61%	310,0	259,0	119,69%	2.897,0	(Σ)	3.108,0	93,21%
TOTAL	344,0	259,0	132,82%	154,0	259,0	59,46%	262,0	259,0	101,16%	189,0	259,0	72,97%	258,0	259,0	99,61%	310,0	259,0	119,69%	2.897,0	(Σ)	3.108,0	93,21%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	188,0	70.0	268,57%	194,0	70,0	277,14%	136,0	70,0	194,29%	220,0	70,0	314,29%	188,0	70,0	268,57%	193,0	70,0	275,71%	2.098,0	(NA)	840,0	249,76%
TOTAL	188,0	70,0	268,57%	194,0	70,0	277,14%		70,0	194,29%	220,0	70,0	314,29%	188,0	70,0	268,57%	193,0	70,0	275,71%	2.098,0	(NA)	840,0	249,76%
SERVIÇO: 0028-NIR 2 - NÚCLEO INT																						
CONTRATO: R010/2015-REDE ASSIS																						
UBS JARDIM CAMARGO NOVO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		(m)		
TOTAL																				(m)		
SERVIÇO: 0028-NIR 2 - NÚCLEO INT CONTRATO: R010/2015-REDE ASSIS																						
UBS JARDIM CAMARGO NOVO	_					-										_				(NA)		
TOTAL																				(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R010/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA SÃO																						
MIGUEL PAULISTA III (IMPLANTAÇÃO)	-	-	.	-	-	-														(m)		
(IMPLANTAÇÃO)																						
RESIDÊNCIA TERAPÊUTICA ITAIM																				(m)		
PAULISTA I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0		8,0	100,00%
RESIDÊNCIA TERAPÊUTICA ITAIM																				(m)		
PAULISTA II - MISTA	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	(m)	5,0	160,00%
RESIDÊNCIA TERAPÊUTICA ITAIM	-	-																		(m)		
PAULISTA III TOTAL	45.0	42.0	422.000/	45.0	42.0	422.000/	45.0	42.0	422.000/	46.0	42.0	422.000/	45.0	42.0	422.000/	45.0	42.0	422.000/	45.0		42.0	422.000/
SERVIÇO: 0035-SRT I - SERVIÇO RES	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	(m)	13,0	123,08%
CONTRATO: R010/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA SÃO																						
MIGUEL PAULISTA III	-	-	-	-	-	-														(NA)		
(IMPLANTAÇÃO)																						
DECIDÊNCIA TEDADÉLITICA ITALI:																				(NA)		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0			06.0	(INA)		
RESIDÊNCIA TERAPÊUTICA ITAIM	٥,0			٥,0			6,0			0,0			8,0			٥,0			96,0			
PAULISTA II - MISTA	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
RESIDÊNCIA TERAPÊUTICA ITAIM	,-																			(NA)		
PAULISTA III	-	-																				
TOTAL	16,0			16,0			16,0			16,0			16,0			16,0			192,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES CONTRATO: R010/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA SÃO																						
MIGUEL PAULISTA III	-	-		-	-	-														(m)		
(IMPLANTAÇÃO)							0,0			0,0			0,0			0,0			0,0			
RESIDÊNCIA TERAPÊUTICA ITAIM																				(m)		
PAULISTA I - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0			100,0			
RESIDÊNCIA TERAPÊUTICA ITAIM	100.0			400.0			100.0			400.0			400.0			400.0			100,0	(m)		
PAULISTA II - MISTA RESIDÊNCIA TERAPÊUTICA ITAIM	100,0			100,0			100,0			100,0			100,0			100,0			100,0			
PAULISTA III	-	-		0,0			0,0			0,0			0,0			0,0			0,0	(m)		
TOTAL	200,0			200,0			200,0			200,0			200,0			200,0			200,0	(m)		
SERVIÇO: 0037-UBS MISTA / PRODI													, in the second									
CONTRATO: R010/2015-REDE ASSIS																						

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES		4,0 6,0 5,0			4,0 6,0 5,0			4,0 6,0 5,0			4,0 6,0 5,0			4,0 6,0 5,0			4,0 6,0 5,0			(m) (m) (m)	4,0 6,0 5,0	
UBS DR. ATUALPA GIRÃO RABELO		3,0 18,0			3,0 18,0			3,0 18,0			3,0 18,0			3,0 18,0			3,0 18,0			(m)	3,0 18,0	
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI																						
AMA/UBS INTEGRADA JARDIM NELIA	1.127,0	1.664,0	67.73%	1.125,0	1.664,0	67,61%	397,0	1.664,0	23.86%	361,0	1.664,0	21.69%	1.136,0	1.664,0	68,27%	1.574,0	1.664,0	94.59%	11.649,0	(Σ)	19.968,0	58.34%
UBS JARDIM MAIA UBS JARDIM SILVA TELLES	2.218,0 1.393,0	2.496,0	88,86% 66.97%	2.412,0 1.453,0	2.496,0	96,63% 69,86%	2.429,0 1.314,0	2.496,0 2.080,0	97,32% 63,17%	2.347,0 1.348,0	2.496,0 2.080,0	94,03% 64,81%	1.875,0	2.496,0	75,12% 43,99%	1.892,0 1.164,0	2.496,0	75,80% 55,96%	24.644,0 17.138,0	(Σ)	29.952,0 24.960,0	82,28% 68.66%
			,		,	,							915,0		,		, .	55,55,1		(Σ)		
UBS DR. ATUALPA GIRÃO RABELO TOTAL	982,0 5.720,0	1.248,0 7.488,0	78,69% 76,39%	1.023,0 6.013,0	1.248,0 7.488,0	81,97% 80,30%	798,0 4.938,0	1.248,0 7.488,0	63,94% 65,95%	996,0 5.052,0	1.248,0 7.488,0	79,81% 67,47%	760,0 4.686,0	1.248,0 7.488,0	60,90% 62,58%	567,0 5.197,0	1.248,0 7.488,0	45,43% 69,40 %	10.239,0 63.670,0	(Σ)	14.976,0 89.856,0	68,37% 70,86 %
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI	•																					
AMA/UBS INTEGRADA JARDIM																				(Σ)		
NELIA UBS JARDIM MAIA	437,0 785.0	624,0 936.0	70,03% 83.87%	611,0 958.0	624,0 936,0	97,92% 102,35%	478,0 1.019,0	624,0 936,0	76,60% 108.87%	611,0 736,0	624,0 936,0	9 7,92 % 78.63%	513,0 854.0	624,0 936.0	82,21% 91.24%	543,0 858,0	624,0 936.0	87,02% 91.67%	6.430,0 10.702,0	(Σ)	7.488,0 11.232.0	85,87% 95,28%
UBS JARDIM SILVA TELLES	875,0	780,0	112,18%	755,0	780,0	96,79%	707,0	780,0	90,64%	639,0	780,0	81,92%	663,0	780,0	85,00%	726,0	780,0	93,08%	8.883,0	(Σ)	9.360,0	94,90%
UBS DR. ATUALPA GIRÃO RABELO	511,0	468,0	109,19%	499,0	468,0	106,62%	365,0	468,0	77,99%	346,0	468,0	73,93%	385,0	468,0	82,26%	450,0	468,0	96,15%	5.031,0	(Σ)	5.616,0	89,58%
TOTAL SERVIÇO: 0037-UBS MISTA / PROD	2.608,0	2.808,0	92,88%	2.823,0	2.808,0	100,53%	2.569,0	2.808,0	91,49%	2.332,0	2.808,0	83,05%	2.415,0	2.808,0	86,00%	2.577,0	2.808,0	91,77%	31.046,0	(Σ)	33.696,0	92,14%
CONTRATO: R010/2015-REDE ASSI	5																					
AMA/UBS INTEGRADA JARDIM NELIA	6.937,0	8.000,0	86.71%	7.230,0	8.000.0	90.38%	6.987.0	8.000,0	87.34%	6.671,0	8.000,0	83.39%	7.688,0	8.000,0	96.10%	7.475,0	8.000,0	93,44%	84.526,0	(Σ)	96.000,0	88.05%
UBS JARDIM MAIA	6.204,0	6.600,0	94,00%	6.368,0	6.600,0	96,48%	6.183,0	6.600,0	93,68%	5.855,0	6.600,0	88,71%	5.788,0	6.600,0	87,70%	6.241,0	6.600,0	94,56%	75.641,0	(Σ)	79.200,0	95,51%
UBS JARDIM SILVA TELLES	4.904,0	5.000,0	98,08%	4.490,0	5.000,0	89,80%	4.547,0	5.000,0	90,94%	4.635,0	5.000,0	92,70%	4.398,0	5.000,0	87,96%	4.521,0	5.000,0	90,42%	55.553,0	(Σ)	60.000,0	92,59%
UBS DR. ATUALPA GIRÃO RABELO	2.951,0	3.000,0	98.37%	2.630,0	3.000,0	87.67%	2.836,0	3.000,0	94,53%	2.810,0	3.000,0	93,67%	2.804,0	3.000,0	93,47%	2.643,0	3.000,0	88.10%	34.016,0	(2)	36.000,0	94.49%
ΤΟΤΔΙ			0.0/01/10			0.,0.,.												92 39%		(2)	271 200 0	92 09%
TOTAL SERVIÇO: 0037-UBS MISTA / PROD	20.996,0	22.600,0	92,90%	20.718,0	22.600,0	91,67%	20.553,0	22.600,0	90,94%	19.971,0	22.600,0	88,37%	20.678,0	22.600,0	91,50%	20.880,0	22.600,0	92,39%	249.736,0	(Σ)	271.200,0	92,09%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI	20.996,0		0.0/01/10			0.,0.,.												92,39%			271.200,0	92,09%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA	20.996,0	22.600,0 576,0	92,90%	20.718,0 0,0	22.600,0 576,0	91,67%	20.553,0 0,0	22.600,0	90,94%	19.971,0 0,0	22.600,0	88,37%	20.678,0	22.600,0	91,50%	20.880,0	22.600,0	-	249.736,0 0,0	(Σ)	4.608,0	0,00%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA	20.996,0 0,0 686,0	22.600,0 576,0 408,0	92,90% 0,00% 168,14%	0,0 583,0	22.600,0 576,0 408,0	91,67% 0,00% 142,89%	0,0 555,0	22.600,0 408,0	90,94%	0,0 614,0	22.600,0 408,0	88,37% 150,49%	0,0 546,0	22.600,0 408,0	91,50%	- 405,0	- 408,0	- 99,26%	0,0 6.272,0	(Σ)	4.608,0 4.896,0	0,00% 128,10%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA	20.996,0	22.600,0 576,0	92,90%	20.718,0 0,0	22.600,0 576,0	91,67%	20.553,0 0,0	22.600,0	90,94%	19.971,0 0,0	22.600,0	88,37%	20.678,0	22.600,0	91,50%	20.880,0	22.600,0	-	249.736,0 0,0	(Σ)	4.608,0	0,00%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES	20.996,0 0,0 686,0 194,0 880,0	576,0 408,0 384,0	0,00% 168,14% 50,52%	0,0 583,0 465,0	576,0 408,0 384,0	0,00% 142,89% 121,09%	0,0 555,0 413,0	22.600,0 408,0 384,0	90,94% 136,03% 107,55%	0,0 614,0 506,0	22.600,0 408,0 384,0	150,49% 131,77%	0,0 546,0 398,0	22.600,0 408,0 384,0	91,50% 133,82% 103,65%	- 405,0 399,0	- 408,0 384,0	- 99,26% 103,91%	0,0 6.272,0 4.448,0	(Σ) (Σ)	4.608,0 4.896,0 4.608,0	0,00% 128,10% 96,53%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM	20.996,0 5 0,0 686,0 194,0 880,0	576,0 408,0 384,0 1.368,0	92,90% 0,00% 168,14% 50,52% 64,33%	0,0 583,0 465,0 1.048,0	576,0 408,0 384,0 1.368,0	0,00% 142,89% 121,09% 76,61%	0,0 555,0 413,0 968,0	22.600,0 408,0 384,0	90,94% 136,03% 107,55%	0,0 614,0 506,0 1.120,0	22.600,0 408,0 384,0	150,49% 131,77%	0,0 546,0 398,0 944,0	22.600,0 408,0 384,0	91,50% 133,82% 103,65%	- 405,0 399,0	- 408,0 384,0	- 99,26% 103,91%	0,0 6.272,0 4.448,0 10.720,0	(Σ) (Σ) (Σ)	4.608,0 4.896,0 4.608,0 14.112,0	0,00% 128,10% 96,53% 75,96 %
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA	20.996,0 0,0 686,0 194,0 880,0	576,0 408,0 384,0 1.368,0	92,90% 0,00% 168,14% 50,52% 64,33%	0,0 583,0 465,0 1.048,0	576,0 408,0 384,0 1.368,0	0,00% 142,89% 121,09% 76,61%	0,0 555,0 413,0 968,0	408,0 384,0 792,0	136,03% 107,55% 122,22%	0,0 614,0 506,0 1.120,0	408,0 384,0 792,0	150,49% 131,77% 141,41%	0,0 546,0 398,0 944,0	408,0 384,0 792,0	91,50% 133,82% 103,65% 119,19%	- 405,0 399,0 804,0	- 408,0 384,0 792,0	- 99,26% 103,91% 101,52%	0,0 6.272,0 4.448,0 10.720,0	(Σ) (Σ) (Σ) (Σ)	4.608,0 4.896,0 4.608,0 14.112,0	0,00% 128,10% 96,53% 75,96%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM	20.996,0 5 0,0 686,0 194,0 880,0	576,0 408,0 384,0 1.368,0	92,90% 0,00% 168,14% 50,52% 64,33%	0,0 583,0 465,0 1.048,0	576,0 408,0 384,0 1.368,0	0,00% 142,89% 121,09% 76,61%	0,0 555,0 413,0 968,0	22.600,0 408,0 384,0	90,94% 136,03% 107,55%	0,0 614,0 506,0 1.120,0	22.600,0 408,0 384,0	150,49% 131,77%	0,0 546,0 398,0 944,0	22.600,0 408,0 384,0	91,50% 133,82% 103,65%	- 405,0 399,0	- 408,0 384,0	- 99,26% 103,91%	0,0 6.272,0 4.448,0 10.720,0	(Σ) (Σ) (Σ)	4.608,0 4.896,0 4.608,0 14.112,0	0,00% 128,10% 96,53% 75,96 %
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL	20.996,0 0,0 686,0 194,0 880,0 1.437,0 371,0 1.808,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 168,14% 50,52% 64,33%	0,0 583,0 465,0 1.048,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0	0,00% 142,89% 121,09% 76,61%	0,0 555,0 413,0 968,0	22.600,0 408,0 384,0 792,0	136,03% 107,55% 122,22%	0,0 614,0 506,0 1.120,0	408,0 384,0 792,0	150,49% 131,77% 141,41%	0,0 546,0 398,0 944,0	408,0 384,0 792,0	91,50% 133,82% 103,65% 119,19%	20.880,0 - 405,0 399,0 804,0	- 408,0 384,0 792,0	- 99,26% 103,91% 101,52% - 99,86%	0,0 6.272,0 4.448,0 10.720,0	(Σ) (Σ) (Σ) (Σ) (NA) (NA)	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0	0,00% 128,10% 96,53% 75,96% 0,00% 102,34%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES	0,0 686,0 194,0 880,0 1.437,0 371,0 1.808,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 168,14% 50,52% 64,33% 0,00% 100,63% 27,60%	0,0 583,0 465,0 1.048,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 142,89% 121,09% 76,61% 0,00% 112,75% 104,84%	0,0 555,0 413,0 968,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0	136,03% 107,55% 122,22% 135,08% 95,91%	0,0 614,0 506,0 1.120,0	408,0 384,0 792,0	150,49% 131,77% 141,41%	0,0 546,0 398,0 944,0 0,0 1.532,0 1.466,0	408,0 384,0 792,0	133,82% 103,65% 119,19%	20.880,0 - 405,0 399,0 804,0 - 1.426,0 1.621,0	- 408,0 384,0 792,0 - 1.428,0 1.344,0	99,26% 103,91% 101,52%	0,0 6.272,0 4.448,0 10.720,0 0,0 17.537,0 14.630,0	(Σ) (Σ) (Σ) (Σ) (Σ) (NA) (NA)	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 16.128,0	0,00% 128,10% 96,53% 75,96% 0,00% 102,34% 90,71%
SREVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM	0,0 686,0 194,0 880,0 1,437,0 371,0 1,808,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	92,90% 0,00% 168,14% 50,52% 64,33% 0,00% 100,63% 27,60% 37,76%	0,0 583,0 465,0 1.048,0 0,0 1.610,0 1.409,0 3.019,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 142,89% 121,09% 76,61% 0,00% 112,75% 104,84% 63,05%	0,0 555,0 413,0 968,0 0,0 1.929,0 1.289,0 3.218,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0	136,03% 107,55% 122,22% 135,08% 95,91% 116,09%	0,0 614,0 506,0 1.120,0 0,0 1.804,0 1.523,0 3.327,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0	150,49% 131,77% 141,41% 126,33% 113,32% 120,02%	0,0 546,0 398,0 944,0 0,0 1.532,0 1.466,0 2.998,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0	91,50% 133,82% 103,65% 119,19% 107,28% 109,08% 108,15%	- 405,0 399,0 804,0 - 1.426,0 1.621,0 3.047,0	22.600,0 - 408,0 384,0 792,0 - 1.428,0 1.344,0 2.772,0	99,26% 103,91% 101,52% - 99,86% 120,61% 109,92%	0,0 6.272,0 4.448,0 10.720,0 0,0 17.537,0 14.630,0 32.167,0	(Σ) (Σ) (Σ) (Σ) (Σ) (NA) (NA)	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 16.128,0 49.392,0	0,00% 128,10% 96,53% 75,96% 0,00% 102,34% 90,71% 65,13%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI CONTRATO: R010/2015-REDE ASSI	0,0 686,0 194,0 880,0 1.437,0 371,0 1.808,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 168,14% 50,52% 64,33% 0,00% 100,63% 27,60%	0,0 583,0 465,0 1.048,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0	0,00% 142,89% 121,09% 76,61% 0,00% 112,75% 104,84%	0,0 555,0 413,0 968,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0	136,03% 107,55% 122,22% 135,08% 95,91%	0,0 614,0 506,0 1.120,0	408,0 384,0 792,0	150,49% 131,77% 141,41%	0,0 546,0 398,0 944,0 0,0 1.532,0 1.466,0	408,0 384,0 792,0	133,82% 103,65% 119,19%	20.880,0 - 405,0 399,0 804,0 - 1.426,0 1.621,0	- 408,0 384,0 792,0 - 1.428,0 1.344,0	99,26% 103,91% 101,52%	0,0 6.272,0 4.448,0 10.720,0 0,0 17.537,0 14.630,0	(Σ) (Σ) (Σ) (Σ) (Σ) (NA) (NA) (NA)	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 16.128,0	0,00% 128,10% 96,53% 75,96% 0,00% 102,34% 90,71%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI	20.996,0 0,0 686,0 194,0 880,0 1.437,0 371,0 1.808,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 168,14% 50,52% 64,33% 0,00% 100,63% 27,60% 37,76%	0,0 583,0 465,0 1.048,0 0,0 1.610,0 1.409,0 3.019,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0	0,00% 142,89% 121,09% 76,61% 0,00% 112,75% 104,84% 63,05%	0,0 555,0 413,0 968,0 0,0 1.929,0 1.289,0 3.218,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0	136,03% 107,55% 122,22% 135,08% 95,91% 116,09%	0,0 614,0 506,0 1.120,0 0,0 1.804,0 1.523,0 3.327,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0	150,49% 131,77% 141,41% 126,33% 113,32% 120,02%	0,0 546,0 398,0 944,0 0,0 1.532,0 1.466,0 2.998,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0	91,50% 133,82% 103,65% 119,19% 107,28% 109,08% 108,15%	- 405,0 399,0 804,0 - 1.426,0 1.621,0 3.047,0	- 408,0 384,0 792,0 - 1.428,0 1.344,0 2.772,0	99,26% 103,91% 101,52% - 99,86% 120,61% 109,92%	0,0 6.272,0 4.448,0 10.720,0 0,0 17.537,0 14.630,0 32.167,0	(Σ) (Σ) (Σ) (Σ) (Σ) (NA) (NA) (NA) (NA)	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 16.128,0 49.392,0	0,00% 128,10% 96,53% 75,96% 0,00% 102,34% 90,71% 65,13%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL	20.996,0 0,0 686,0 194,0 880,0 1.437,0 371,0 1.808,0 242,0 517,0 846,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 4.788,0 263,0 628,0	92,90% 0,00% 168,14% 50,52% 64,33% 100,63% 27,60% 37,76% 92,02% 82,32%	0,0 583,0 465,0 1.048,0 0,0 1.610,0 1.409,0 3.019,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 4.788,0 263,0 628,0	0,00% 142,89% 121,09% 76,61% 0,00% 112,75% 104,84% 63,05%	0,0 555,0 413,0 968,0 0,0 1.929,0 1.289,0 3.218,0	408,0 384,0 792,0 1.428,0 2.772,0	136,03% 107,55% 122,22% 135,08% 95,91% 116,09%	0,0 614,0 506,0 1.120,0 0,0 1.804,0 1.523,0 3.327,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0	150,49% 131,77% 141,41% 126,33% 113,32% 120,02%	0,0 546,0 398,0 944,0 0,0 1,532,0 1,466,0 2,998,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0	91,50% 133,82% 103,65% 119,19% 107,28% 109,08% 108,15% 73,00% 100,16%	- 405,0 399,0 804,0 - 1.426,0 3.047,0	- 408,0 384,0 792,0 - 1.428,0 1.344,0 2.772,0	99,26% 103,91% 101,52% - 99,86% 120,61% 109,92%	0,0 6.272,0 4.448,0 10.720,0 17.537,0 14.630,0 32.167,0	(Σ) (Σ) (Σ) (Σ) (NA) (NA) (NA) (NA)	4.608,0 4.896,0 14.112,0 16.128,0 17.136,0 49.392,0 3.156,0 7.536,0	0,00% 128,10% 95,53% 75,96% 0,00% 102,34% 90,71% 65,13%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM MAIA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PROD	0,0 686,0 194,0 880,0 1,437,0 371,0 1,808,0 517,0 846,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	92,90% 0,00% 168,14% 50,52% 64,33% 0,00% 100,63% 27,60% 37,76% 92,02% 82,32% 33,08%	0,0 583,0 465,0 1.048,0 0,0 1.610,0 3.019,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	91,67% 0,00% 142,89% 121,09% 76,61% 112,75% 104,84% 63,05% 110,51% 103,04%	0,0 555,0 413,0 968,0 0,0 1,929,0 1,289,0 3,218,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0	136,03% 107,55% 122,22% 135,08% 95,91% 116,09%	0,0 614,0 506,0 1.120,0 0,0 1.804,0 1.523,0 3.327,0 348,0 389,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0	150,49% 131,77% 141,41% 126,33% 113,32% 120,02%	0,0 546,0 398,0 944,0 0,0 1.532,0 1.466,0 2.998,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0	91,50% 133,82% 103,65% 119,19% 107,28% 109,08% 108,15% 73,00% 100,16% 30,42%	- 405,0 399,0 804,0 - 1.426,0 1.621,0 3.047,0 212,0 597,0 227,0	- 408,0 384,0 792,0 - 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0	99,26% 103,91% 101,52% - 99,86% 120,61% 109,92% 80,61% 95,06% 86,31%	0,0 6,272,0 4,448,0 10,720,0 0,0 17,537,0 14,630,0 32,167,0 2,614,0 6,060,0	(Σ) (Σ) (Σ) (Σ) (NA) (NA) (NA) (NA) (NA) (NA)	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 49.392,0 3.156,0 3.156,0 3.156,0	0,00% 128,10% 96,53% 75,96% 0,00% 102,34% 90,71% 65,13%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM	20.996,0 0,0 686,0 194,0 880,0 1.437,0 371,0 371,0 517,0 846,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0 1.154,0	92,90% 0,00% 168,14% 50,52% 64,33% 0,00% 100,63% 27,60% 37,76% 92,02% 82,32% 33,08% 73,31%	0,0 583,0 465,0 1.048,0 0,0 1.610,0 1.409,0 3.019,0 0,0 694,0 271,0 965,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0 1.154,0	0,00% 142,89% 121,09% 76,61% 0,00% 112,75% 104,84% 63,05%	0,0 555,0 413,0 968,0 0,0 1,229,0 1,289,0 3,218,0 255,0 540,0 151,0 946,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 263,0 1.154,0	90,94% 136,03% 107,55% 122,22% 135,08% 95,91% 116,09% 96,96% 85,99% 57,41% 81,98%	0,0 614,0 506,0 1.120,0 0,0 1.804,0 1.523,0 3.327,0 348,0 389,0 170,0 907,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0 1.154,0	150,49% 131,77% 141,41% 126,33% 120,02% 132,32% 61,94% 64,64% 78,60%	0,0 546,0 398,0 944,0 0,0 1,532,0 1,466,0 2,998,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 263,0 1.154,0	91,50% 133,82% 103,65% 119,19% 107,28% 109,08% 108,15% 73,00% 100,16% 30,42% 78,08%	- 405,0 399,0 804,0 - 1,426,0 1,621,0 3,047,0 212,0 227,0 1,036,0	22.600,0 - 408,0 384,0 792,0 - 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0 1.154,0	99,26% 103,91% 101,52% - 99,86% 120,61% 109,92% - 80,61% 95,06% 86,31% 89,77%	0,0 6,272,0 4,448,0 10,720,0 17,537,0 14,630,0 32,167,0 2,614,0 6,060,0 11,072,0	(S) (S) (S) (S) (S) (NA) (NA) (NA) (NA) (NA) (NA) (S) (S)	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 16.128,0 49.392,0 3.156,0 3.156,0 13.848,0	0,00% 128,10% 95,53% 75,96% 102,34% 90,71% 65,13% 82,83% 80,41% 75,98% 79,95%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI	0,0 686,0 194,0 880,0 1,437,0 371,0 1,808,0 517,0 846,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	92,90% 0,00% 168,14% 50,52% 64,33% 0,00% 100,63% 27,60% 37,76% 92,02% 82,32% 33,08%	0,0 583,0 465,0 1.048,0 0,0 1.610,0 3.019,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 628,0 263,0	91,67% 0,00% 142,89% 121,09% 76,61% 112,75% 104,84% 63,05% 110,51% 103,04%	0,0 555,0 413,0 968,0 0,0 1,929,0 1,289,0 3,218,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0	136,03% 107,55% 122,22% 135,08% 95,91% 116,09%	0,0 614,0 506,0 1.120,0 0,0 1.804,0 1.523,0 3.327,0 348,0 389,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0	150,49% 131,77% 141,41% 126,33% 113,32% 120,02%	0,0 546,0 398,0 944,0 0,0 1.532,0 1.466,0 2.998,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0	91,50% 133,82% 103,65% 119,19% 107,28% 109,08% 108,15% 73,00% 100,16% 30,42%	- 405,0 399,0 804,0 - 1.426,0 1.621,0 3.047,0 212,0 597,0 227,0	- 408,0 384,0 792,0 - 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0	99,26% 103,91% 101,52% - 99,86% 120,61% 109,92% 80,61% 95,06% 86,31%	0,0 6,272,0 4,448,0 10,720,0 0,0 17,537,0 14,630,0 32,167,0 2,614,0 6,060,0	(Σ) (Σ) (Σ) (Σ) (NA) (NA) (NA) (NA) (NA) (NA)	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 49.392,0 3.156,0 3.156,0 3.156,0	0,00% 128,10% 96,53% 75,96% 0,00% 102,34% 90,71% 65,13%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM MAIA UBS JARDIM GIRAO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM MAIA	20.996,0 0,0 686,0 194,0 880,0 1.437,0 371,0 371,0 517,0 846,0 112,0 276,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0	92,90% 0,00% 168,14% 50,52% 64,33% 100,63% 27,60% 37,76% 92,02% 82,32% 33,08% 73,31%	0,0 583,0 465,0 1.048,0 0,0 1.610,0 1.409,0 3.019,0 271,0 965,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 263,0 314,0	0,00% 142,89% 121,09% 76,61% 0,00% 112,75% 104,84% 63,05% 10,51% 103,04% 83,62%	20.553,0 0,0 555,0 413,0 968,0 0,0 1.229,0 1.229,0 540,0 540,0 151,0 946,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 263,0 314,0	90,94% 136,03% 107,55% 122,22% 135,08% 95,91% 116,09% 96,96% 85,99% 57,41% 81,98%	0,0 614,0 506,0 1.120,0 0,0 1.804,0 1.523,0 3.327,0 348,0 907,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 263,0 314,0	150,49% 131,77% 141,41% 126,33% 113,32% 120,02% 132,32% 61,94% 64,64% 78,60%	20.678,0 0,0 546,0 398,0 944,0 0,0 1.532,0 1.466,0 2.998,0 192,0 629,0 80,0 901,0 216,0 305,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 263,0 314,0	91,50% 133,82% 103,65% 119,19% 107,28% 109,08% 108,15% 73,00% 100,16% 30,42% 78,08%	- 405,0 399,0 804,0 - 1.426,0 1.621,0 3.047,0 212,0 597,0 227,0 1.036,0	22.600,0 - 408,0 384,0 792,0 - 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0 314,0	99,26% 103,91% 101,52% - 99,86% 120,61% 109,92% - 80,61% 95,06% 86,31% 89,77%	0,0 6,272,0 4,448,0 10,720,0 11,537,0 14,630,0 32,167,0 2,614,0 6,060,0 11,072,0	(S) (S) (S) (S) (S) (NA) (NA) (NA) (NA) (S) (S) (S) (S)	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 49.392,0 3.156,0 3.156,0 3.156,0 3.768,0	0,00% 128,10% 96,53% 75,96% 0,00% 102,34% 90,71% 65,13% 82,83% 80,41% 75,98% 79,95%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM MAIA	20.996,0 0.0 686,0 194,0 880,0 1.437,0 1.808,0 242,0 517,0 87,0 846,0 112,0 276,0 112,0 500,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.344,0 4.788,0 263,0 263,0 1.154,0	92,90% 0,00% 168,14% 50,52% 64,33% 0,00% 100,63% 27,60% 37,76% 92,02% 82,32% 33,08% 73,31% 42,59% 87,90%	0,0 583,0 465,0 1,048,0 0,0 1,610,0 1,409,0 3,019,0 0,0 694,0 271,0 965,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.344,0 4.788,0 263,0 263,0 21.154,0	91,67% 0,00% 142,89% 121,09% 76,61% 112,75% 104,84% 63,05% 0,00% 110,51% 103,04% 83,62%	0.0 555,0 413,0 968,0 0.0 1.929,0 1.289,0 3.218,0 255,0 540,0 151,0 946,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 263,0 1.154,0	136,03% 107,55% 122,22% 135,08% 95,91% 116,09% 57,41% 81,98%	0,0 614,0 506,0 1.120,0 0,0 1.804,0 1.523,0 3.327,0 348,0 389,0 170,0 907,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0 21.154,0	150,49% 131,77% 141,41% 126,33% 113,32% 120,02% 132,32% 61,94% 64,64% 78,60%	0,0 546,0 398,0 944,0 0,0 1.532,0 1.466,0 2.998,0 901,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0 1.154,0	91,50% 133,82% 103,65% 119,19% 107,28% 109,08% 108,15% 73,00% 100,16% 30,42% 78,08%		22.600,0 - 408,0 384,0 792,0 - 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0 1.154,0	99,26% 103,91% 101,52% - 99,86% 120,61% 109,92% 80,61% 95,06% 86,31% 89,77%	249.736,0 0,0 6.272,0 4.448,0 10.720,0 17.537,0 14.630,0 32.167,0 2.614,0 6.060,0 11.072,0 2.569,0 2.753,0	(S) (S) (S) (S) (S) (NA) (NA) (NA) (NA) (S) (S) (S) (S) (S) (S)	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 16.128,0 7.536,0 3.156,0 3.156,0 3.156,0	0,00% 128,10% 95,53% 75,96% 102,34% 90,71% 65,13% 82,83% 80,41% 75,98% 73,95%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: RO10/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NELIA UBS JARDIM MAIA UBS JARDIM MAIA	20.996,0 0,0 686,0 194,0 880,0 1.437,0 371,0 1.808,0 242,0 517,0 87,0 846,0 112,0 276,0 112,0 500,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0 263,0 314,0 263,0	92,90% 0,00% 168,14% 50,52% 64,33% 0,00% 27,60% 37,76% 92,02% 82,32% 33,08% 73,31% 42,59% 87,90% 42,59%	0,0 583,0 465,0 1.048,0 0,0 1.610,0 1.409,0 3.019,0 271,0 965,0 289,0 323,0 235,0	22.600,0 576.0 408,0 384,0 1.368,0 2.016,0 1.428,0 4.788,0 263,0 263,0 1.154,0 263,0 314,0 263,0	91,67% 0,00% 142,89% 121,09% 76,61% 112,75% 104,84% 63,05% 10,01% 110,51% 103,04% 83,62% 109,89% 102,87% 89,35%	20.553,0 0.0 555,0 413,0 968,0 0.0 1.929,0 1.289,0 3.218,0 255,0 540,0 151,0 946,0 288,0 267,0 251,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 263,0 314,0 263,0 314,0 263,0	90,94% 136,03% 107,55% 122,22% 135,08% 95,91% 116,09% 96,96% 85,99% 57,41% 81,98% 109,51% 85,03% 95,44%	0,0 614,0 506,0 1.120,0 0,0 1.804,0 1.523,0 3.327,0 170,0 907,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 263,0 1.154,0 263,0 314,0 263,0	150,49% 131,77% 141,41% 126,33% 113,32% 120,02% 132,32% 61,94% 64,64% 78,60%	0,0 546,0 398,0 944,0 0,0 1.532,0 1.466,0 2.998,0 901,0 216,0 305,0 219,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 1.154,0 263,0 314,0 263,0	133,82% 103,65% 119,19% 107,28% 109,08% 108,15% 73,00% 100,16% 30,42% 78,08%		22.600,0 - 408,0 384,0 792,0 - 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0 1.154,0 263,0 314,0 263,0 314,0	99,26% 103,91% 101,52% - 99,86% 120,61% 109,92% - 80,61% 95,06% 86,31% 89,77% - 77,57% 92,99% 37,26%	249.736,0 0.0 6.272,0 4.448,0 10.720,0 17.537,0 14.630,0 32.167,0 2.614,0 6.060,0 2.398,0 11.072,0 2.569,0 2.753,0 2.514,0	(S) (S) (S) (S) (S) (NA) (NA) (NA) (NA) (S) (S) (S) (S) (S) (S) (S) (S) (S) (S	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 16.128,0 3.156,0 3.156,0 3.768,0 3.156,0 3.156,0	0,00% 128,10% 96,53% 75,96% 102,34% 90,71% 65,13% 82,83% 80,41% 75,98% 79,95%
SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM MAIA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM SILVA TELLES TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL UBS JARDIM MAIA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PROD CONTRATO: R010/2015-REDE ASSI AMA/UBS INTEGRADA JARDIM NEUA UBS DR. ATUALPA GIRÃO RABELO TOTAL SERVIÇO: 0037-UBS MISTA / PROD	20.996,0 0,0 686,0 194,0 880,0 1.437,0 371,0 1.808,0 242,0 517,0 87,0 846,0 112,0 276,0 112,0 500,0	22.600,0 576,0 408,0 384,0 1.368,0 2.016,0 1.428,0 1.344,0 4.788,0 263,0 263,0 1.154,0 263,0 314,0 263,0	92,90% 0,00% 168,14% 50,52% 64,33% 0,00% 27,60% 37,76% 92,02% 82,32% 33,08% 73,31% 42,59% 87,90% 42,59%	0,0 583,0 465,0 1.048,0 0,0 1.610,0 1.409,0 3.019,0 271,0 965,0 289,0 323,0 235,0	22.600,0 576.0 408,0 384,0 1.368,0 2.016,0 1.428,0 4.788,0 263,0 263,0 1.154,0 263,0 314,0 263,0	91,67% 0,00% 142,89% 121,09% 76,61% 112,75% 104,84% 63,05% 10,01% 110,51% 103,04% 83,62% 109,89% 102,87% 89,35%	20.553,0 0.0 555,0 413,0 968,0 0.0 1.929,0 1.289,0 3.218,0 255,0 540,0 151,0 946,0 288,0 267,0 251,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 263,0 314,0 263,0 314,0 263,0	90,94% 136,03% 107,55% 122,22% 135,08% 95,91% 116,09% 96,96% 85,99% 57,41% 81,98% 109,51% 85,03% 95,44%	0,0 614,0 506,0 1.120,0 0,0 1.804,0 1.523,0 3.327,0 170,0 907,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 263,0 1.154,0 263,0 314,0 263,0	150,49% 131,77% 141,41% 126,33% 113,32% 120,02% 132,32% 61,94% 64,64% 78,60%	0,0 546,0 398,0 944,0 0,0 1.532,0 1.466,0 2.998,0 901,0 216,0 305,0 219,0	22.600,0 408,0 384,0 792,0 1.428,0 1.344,0 2.772,0 263,0 1.154,0 263,0 314,0 263,0	133,82% 103,65% 119,19% 107,28% 109,08% 108,15% 73,00% 100,16% 30,42% 78,08%		22.600,0 - 408,0 384,0 792,0 - 1.428,0 1.344,0 2.772,0 263,0 628,0 263,0 1.154,0 263,0 314,0 263,0 314,0	99,26% 103,91% 101,52% - 99,86% 120,61% 109,92% - 80,61% 95,06% 86,31% 89,77% - 77,57% 92,99% 37,26%	249.736,0 0.0 6.272,0 4.448,0 10.720,0 17.537,0 14.630,0 32.167,0 2.614,0 6.060,0 2.398,0 11.072,0 2.569,0 2.753,0 2.514,0	(S) (S) (S) (S) (S) (NA) (NA) (NA) (NA) (S) (S) (S) (S) (S) (S) (S) (S) (S) (S	4.608,0 4.896,0 4.608,0 14.112,0 16.128,0 17.136,0 16.128,0 3.156,0 3.156,0 3.768,0 3.156,0 3.156,0	0,00% 128,10% 96,53% 75,96% 102,34% 90,71% 65,13% 82,83% 80,41% 75,98% 79,95%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS DR. ATUALPA GIRÃO RABELO	170.0	263.0	64.64%	258.0	263,0	98,10%	217.0	263,0	82,51%	128.0	263,0	48.67%	190.0	263.0	72.24%	146.0	263.0	55.51%	2.327.0	(Σ)	3.156.0	73.73%
TOTAL	775,0	893,0	86,79%	989,0	893,0	110,75%	571,0	893,0	63,94%	651,0	893,0	72,90%	722,0	893,0	80,85%	652,0	893,0	73,01%	8.298,0	(Σ)	10.716,0	77,44%
SERVICO: 0037-UBS MISTA / PRODI	,.			220,2					55,5	552,5	220,2	1 2/0 0 1 1					220,2	10,00		(2)		11,1111
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(=)		
NELIA	86,0	150,0	57,33%	92,0	150,0	61,33%	88,0	75,0	117,33%	24,0	75,0	32,00%	47,0	75,0	62,67%	78,0	75,0	104,00%	1.147,0	(Σ)	1.500,0	76,47%
UBS JARDIM SILVA TELLES	159,0	150,0	106,00%	186,0	150,0	124,00%	120,0	150,0	80,00%	103,0	150,0	68,67%	116,0	150,0	77,33%	153,0	150,0	102,00%	1.576,0	(Σ)	1.800,0	87,56%
TOTAL	245,0	300,0	81,67%	278,0	300,0	92,67%	208,0	225,0	92,44%	127,0	225,0	56,44%	163,0	225,0	72,44%	231,0	225,0	102,67%	2.723,0	(Σ)	3.300,0	82,52%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
NELIA	459,0	48,0	956,25%	545,0	48,0	1135,42%	546,0	432,0	126,39%	523,0	432,0	121,06%	462,0	432,0	106,94%	350,0	432,0	81,02%	5.919,0	(2)	2.112,0	280,26%
TOTAL	459,0	48,0	956,25%	545,0	48,0	1135,42%	546,0	432,0	126,39%	523,0	432,0	121,06%	462,0	432,0	106,94%	350,0	432,0	81,02%	5.919,0	(Σ)	2.112,0	280,26%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
NELIA	1.226,0	120,0	1021,67%	1.649,0	120,0	1374,17%	1.598,0	1.464,0	109,15%	1.535,0	1.464,0	104,85%	1.461,0	1.464,0	99,80%	1.270,0	1.464,0	86,75%	18.600,0		6.816,0	272,89%
TOTAL	1.226,0	120,0	1021,67%	1.649,0	120,0	1374,17%	1.598,0	1.464,0	109,15%	1.535,0	1.464,0	104,85%	1.461,0	1.464,0	99,80%	1.270,0	1.464,0	86,75%	18.600,0	(Σ)	6.816,0	272,89%
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R010/2015-REDE ASSIS																				(E)		100 000
CER II JARDIM CAMPOS CER IV SÃO MIGUEL	107,0	70,0	152,86% 92,86%	109,0	70,0	155,71%	108,0	60,0	180,00%	99,0	60,0	165,00%	94,0	60,0	156,67%	90,0	60,0	150,00%	1.252,0 1.568,0	(Σ) (Σ)	800,0 1.680,0	156,50%
TOTAL	130,0 237,0	140,0 210.0	112,86%	131,0 240,0	140,0 210,0	93,57% 114,29%	132,0 240,0	140,0 200,0	94,29% 120,00%	132,0 231,0	140,0 200,0	94,29% 115,50%	134,0 228,0	140,0 200,0	95,71% 114,00%	131,0 221,0	140,0 200,0	93,57% 110,50%	2.820,0	(<u>S</u>)	2.480,0	93,33% 113,71%
SERVICO: 0041-CER II - CENTRO ESP	237,0	210,0	112,00%	240,0	210,0	114,25/0	240,0	200,0	120,00%	231,0	200,0	113,30%	220,0	200,0	114,00%	221,0	200,0	110,50%	2.820,0	(2)	2.480,0	113,7176
CONTRATO: R010/2015-REDE ASSIS																						
CER II JARDIM CAMPOS	143,0	135,0	105,93%	167,0	135,0	123,70%	140,0	86,0	162,79%	137,0	86,0	159,30%	136,0	86,0	158,14%	123,0	86,0	143,02%	142,5	(m)	118,7	120,08%
		,-			,-	,	,-	,-		,-	,-	,	,-	,-	,	,-	,-	,	,-		,	,
CER II JARDIM CAMARGO NOVO	115,0	115.0	100,00%	122,0	115,0	106,09%	110,0	115,0	95,65%	106,0	115,0	92,17%	115,0	115,0	100,00%	99.0	115.0	86,09%	113,2	(m)	115,0	98.41%
TOTAL	258.0	250.0	103,20%	289.0	250.0	115,60%	250.0	201.0	124,38%	243.0	201,0	120,90%	251,0	201.0	124,88%	222.0	201.0	110,45%	255,7	(m)	233.7	109,42%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R010/2015-REDE ASSIS																						
CER II JARDIM CAMPOS	555,0	357,0	155,46%	569,0	357,0	159,38%	548,0	233,0	235,19%	491,0	233,0	210,73%	425,0	233,0	182,40%	414,0	233,0	177,68%	7.015,0	(NA)	3.788,0	185,19%
																				(NA)		
CER II JARDIM CAMARGO NOVO	392,0	310,0	126,45%	422,0	310,0	136,13%	414,0	310,0	133,55%	438,0	310,0	141,29%	436,0	310,0	140,65%	442,0	310,0	142,58%	4.426,0	(IVA)	3.720,0	118,98%
TOTAL	947,0	667,0	141,98%	991,0	667,0	148,58%	962,0	543,0	177,16%	929,0	543,0	171,09%	861,0	543,0	158,56%	856,0	543,0	157,64%	11.441,0	(NA)	7.508,0	152,38%
SERVIÇO: 0043-CER IV - CENTRO ES																						
CONTRATO: R010/2015-REDE ASSIS																						
CER IV SÃO MIGUEL	392,0	275,0	142,55%	461,0	275,0	167,64%	325,0	275,0	118,18%	384,0	275,0	139,64%	472,0	275,0	171,64%	277,0	275,0	100,73%	379,1	(m)	275,0	137,85%
TOTAL	392,0	275,0	142,55%	461,0	275,0	167,64%	325,0	275,0	118,18%	384,0	275,0	139,64%	472,0	275,0	171,64%	277,0	275,0	100,73%	379,1	(m)	275,0	137,85%
SERVIÇO: 0043-CER IV - CENTRO ES																						
CONTRATO: R010/2015-REDE ASSIS																						
CER IV SÃO MIGUEL	1.041,0	550,0	189,27%	1.623,0	550,0	295,09%	1.444,0	550,0	262,55%	985,0	550,0	179,09%	1.662,0	550,0	302,18%	1.315,0	550,0	239,09%	15.656,0	(NA)	6.600,0	237,21%
TOTAL	1.041,0	550,0	189,27%	1.623,0	550,0	295,09%	1.444,0	550,0	262,55%	985,0	550,0	179,09%	1.662,0	550,0	302,18%	1.315,0	550,0	239,09%	15.656,0	(NA)	6.600,0	237,21%