

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R010/2015-REDE ASSI																		
UBS UNIÃO VILA NOVA I - ATÉ 08/2017	0,0	1.248,0	0,00%	0,0	1.248,0	0,00%												
UBS CIDADE PEDRO JOSÉ NUNES	1.706,0	2.080,0	82,02%	1.931,0	2.080,0	92,84%	2.181,0	2.080,0	104,86%	1.892,0	2.080,0	90,96%	1.857,0	2.080,0	89,28%	1.687,0	2.080,0	81,11%
UBS CIDADE KEMEL	1.228,0	1.664,0	73,80%	1.227,0	1.664,0	73,74%	1.149,0	1.664,0	69,05%	993,0	1.664,0	59,68%	1.215,0	1.664,0	73,02%	1.252,0	1.664,0	75,24%
UBS CIDADE NOVA SÃO MIGUEL	1.327,0	1.664,0	79,75%	734,0	1.664,0	44,11%	832,0	1.664,0	50,00%	995,0	1.664,0	59,80%	1.422,0	1.664,0	85,46%	1.331,0	1.664,0	79,99%
UBS DOM JOÃO NERY	1.580,0	2.496,0	63,30%	1.542,0	2.496,0	61,78%	2.116,0	2.496,0	84,78%	1.072,0	2.496,0	42,95%	1.628,0	2.496,0	65,22%	2.309,0	2.496,0	92,51%
UBS JARDIM CAMPOS	1.782,0	2.496,0	71,39%	2.073,0	2.496,0	83,05%	2.112,0	2.496,0	84,62%	2.211,0	2.496,0	88,58%	2.616,0	2.496,0	104,81%	2.278,0	2.496,0	91,27%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	1.681,0	2.080,0	80,82%	1.782,0	2.080,0	85,67%	2.167,0	2.080,0	104,18%	1.802,0	2.080,0	86,63%	1.965,0	2.080,0	94,47%	1.655,0	2.080,0	79,57%
UBS JARAGUÁ	1.367,0	2.080,0	65,72%	1.334,0	2.080,0	64,13%	1.631,0	2.080,0	78,41%	1.516,0	2.080,0	72,88%	1.748,0	2.080,0	84,04%	1.649,0	2.080,0	79,28%
UBS JARDIM INDAIÁ	1.395,0	1.664,0	83,83%	1.128,0	1.664,0	67,79%	1.463,0	1.664,0	87,92%	1.334,0	1.664,0	80,17%	1.616,0	1.664,0	97,12%	1.420,0	1.664,0	85,34%
UBS PAULO FELDMAN - NITRO OPERÁRIA	1.048,0	2.080,0	50,38%	1.206,0	2.080,0	57,98%	1.462,0	2.080,0	70,29%	1.494,0	2.080,0	71,83%	1.554,0	2.080,0	74,71%	1.694,0	2.080,0	81,44%
UBS PARQUE SANTA RITA	2.519,0	2.496,0	100,92%	2.267,0	2.496,0	90,83%	2.740,0	2.496,0	109,78%	2.563,0	2.496,0	102,68%	2.456,0	2.496,0	98,40%	1.441,0	2.496,0	57,73%
UBS SANTA INÊS	1.352,0	2.080,0	65,00%	1.573,0	2.080,0	75,63%	1.662,0	2.080,0	79,90%	1.377,0	2.080,0	66,20%	2.041,0	2.080,0	98,13%	1.722,0	2.080,0	82,79%
UBS DR. THÉRSIO VENTURA	2.494,0	2.912,0	85,65%	2.017,0	2.912,0	69,27%	2.407,0	2.912,0	82,66%	2.331,0	2.912,0	80,05%	2.779,0	2.912,0	95,43%	2.259,0	2.912,0	77,58%
UBS VILA CURUÇÁ	1.867,0	2.496,0	74,80%	2.034,0	2.496,0	81,49%	2.300,0	2.496,0	92,15%	1.690,0	2.496,0	67,71%	2.202,0	2.496,0	88,22%	1.804,0	2.496,0	72,28%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA)	2.469,0	1.664,0	148,38%	2.603,0	1.664,0	156,43%	2.901,0	1.664,0	174,34%	2.259,0	1.664,0	135,76%	2.775,0	1.664,0	166,77%	2.362,0	1.664,0	141,95%
UBS VILA NOVA CURUÇÁ	2.452,0	2.912,0	84,20%	2.073,0	2.912,0	71,19%	2.460,0	2.912,0	84,48%	2.202,0	2.912,0	75,62%	2.573,0	2.912,0	88,36%	2.316,0	2.912,0	79,53%
UBS JARDIM LAPENNA	1.187,0	1.248,0	95,11%	1.135,0	1.248,0	90,95%	1.338,0	1.248,0	107,21%	1.163,0	1.248,0	93,19%	1.228,0	1.248,0	98,40%	1.219,0	1.248,0	97,68%
TOTAL	27.454,0	35.360,0	77,64%	26.659,0	35.360,0	75,39%	30.921,0	34.112,0	90,65%	26.894,0	34.112,0	78,84%	31.675,0	34.112,0	92,86%	28.398,0	34.112,0	83,25%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R010/2015-REDE ASSI																		
UBS UNIÃO VILA NOVA I - ATÉ 08/2017	0,0	468,0	0,00%	0,0	468,0	0,00%												
UBS CIDADE PEDRO JOSÉ NUNES	715,0	780,0	91,67%	772,0	780,0	98,97%	759,0	780,0	97,31%	834,0	780,0	106,92%	947,0	780,0	121,41%	620,0	780,0	79,49%
UBS CIDADE KEMEL	613,0	624,0	98,24%	712,0	624,0	114,10%	660,0	624,0	105,77%	651,0	624,0	104,33%	732,0	624,0	117,31%	691,0	624,0	110,74%
UBS CIDADE NOVA SÃO MIGUEL	631,0	624,0	101,12%	491,0	624,0	78,69%	607,0	624,0	97,28%	655,0	624,0	104,97%	755,0	624,0	120,99%	543,0	624,0	87,02%
UBS DOM JOÃO NERY	823,0	936,0	87,93%	891,0	936,0	95,19%	968,0	936,0	103,42%	920,0	936,0	98,29%	1.030,0	936,0	110,04%	1.039,0	936,0	111,00%
UBS JARDIM CAMPOS	823,0	936,0	87,93%	955,0	936,0	102,03%	893,0	936,0	95,41%	850,0	936,0	90,81%	961,0	936,0	102,67%	825,0	936,0	88,14%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	963,0	780,0	123,46%	745,0	780,0	95,51%	700,0	780,0	89,74%	880,0	780,0	112,82%	801,0	780,0	102,69%	848,0	780,0	108,72%
UBS JARAGUÁ	498,0	624,0	79,81%	530,0	624,0	84,94%	459,0	624,0	73,56%	471,0	624,0	75,48%	523,0	624,0	83,81%	606,0	624,0	97,12%
UBS JARDIM INDAIÁ	565,0	624,0	90,54%	682,0	624,0	109,29%	760,0	624,0	121,79%	527,0	624,0	84,46%	555,0	624,0	88,94%	674,0	624,0	108,01%
UBS PAULO FELDMAN - NITRO OPERÁRIA	548,0	780,0	70,26%	519,0	780,0	66,54%	831,0	780,0	106,54%	856,0	780,0	109,74%	778,0	780,0	99,74%	709,0	780,0	90,90%
UBS PARQUE SANTA RITA	929,0	936,0	99,25%	987,0	936,0	105,45%	1.059,0	936,0	113,14%	876,0	936,0	93,59%	1.045,0	936,0	111,65%	1.052,0	936,0	112,39%
UBS SANTA INÊS	881,0	780,0	112,95%	823,0	780,0	105,51%	1.039,0	780,0	133,21%	904,0	780,0	115,90%	1.017,0	780,0	130,38%	934,0	780,0	119,74%
UBS DR. THÉRSIO VENTURA	1.070,0	1.092,0	97,99%	906,0	1.092,0	82,97%	1.284,0	1.092,0	117,58%	1.063,0	1.092,0	97,34%	1.398,0	1.092,0	128,02%	1.039,0	1.092,0	95,15%
UBS VILA CURUÇÁ	990,0	936,0	105,77%	969,0	936,0	103,53%	1.126,0	936,0	120,30%	835,0	936,0	89,21%	1.025,0	936,0	109,51%	980,0	936,0	104,70%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA)	1.011,0	624,0	162,02%	1.170,0	624,0	187,50%	1.359,0	624,0	217,79%	980,0	624,0	157,05%	1.177,0	624,0	188,62%	1.303,0	624,0	208,81%
UBS VILA NOVA CURUÇÁ	1.111,0	1.092,0	101,74%	974,0	1.092,0	89,19%	1.066,0	1.092,0	97,62%	923,0	1.092,0	84,52%	1.160,0	1.092,0	106,23%	1.151,0	1.092,0	105,40%
UBS JARDIM LAPENNA	529,0	468,0	113,03%	418,0	468,0	89,32%	621,0	468,0	132,69%	511,0	468,0	109,19%	513,0	468,0	109,62%	493,0	468,0	105,34%
TOTAL	12.700,0	13.104,0	96,92%	12.544,0	13.104,0	95,73%	14.191,0	12.636,0	112,31%	12.736,0	12.636,0	100,79%	14.417,0	12.636,0	114,09%	13.507,0	12.636,0	106,89%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R010/2015-REDE ASSI																		
UBS UNIÃO VILA NOVA I - ATÉ 08/2017	0,0	3.200,0	0,00%	0,0	3.200,0	0,00%												
UBS CIDADE PEDRO JOSÉ NUNES	4.653,0	5.000,0	93,06%	4.734,0	5.000,0	94,68%	4.605,0	5.000,0	92,10%	4.725,0	5.000,0	94,50%	4.966,0	5.000,0	99,32%	4.791,0	5.000,0	95,82%
UBS CIDADE KEMEL	4.589,0	4.800,0	95,60%	4.557,0	4.800,0	94,94%	5.169,0	4.800,0	107,69%	4.662,0	4.800,0	97,13%	4.779,0	4.800,0	99,56%	4.638,0	4.800,0	96,63%
UBS CIDADE NOVA SÃO MIGUEL	3.819,0	4.000,0	95,48%	3.664,0	4.000,0	91,60%	3.653,0	4.000,0	91,33%	3.754,0	4.000,0	93,85%	3.767,0	4.000,0	94,18%	3.868,0	4.000,0	96,70%
UBS DOM JOÃO NERY	5.902,0	6.000,0	98,37%	5.754,0	6.000,0	95,90%	5.873,0	6.000,0	97,88%	5.237,0	6.000,0	87,28%	5.563,0	6.000,0	92,72%	5.921,0	6.000,0	98,68%
UBS JARDIM CAMPOS	5.809,0	6.000,0	96,82%	6.389,0	6.000,0	106,48%	6.374,0	6.000,0	106,23%	6.261,0	6.000,0	104,35%	6.141,0	6.000,0	102,35%	6.229,0	6.000,0	103,82%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	5.276,0	5.400,0	97,70%	5.518,0	5.400,0	102,19%	6.008,0	5.400,0	111,26%	5.456,0	5.400,0	101,04%	5.818,0	5.400,0	107,74%	5.518,0	5.400,0	102,19%
UBS JARAGUÁ	4.421,0	4.000,0	110,53%	4.423,0	4.000,0	110,58%	4.245,0	4.000,0	106,13%	4.180,0	4.000,0	104,50%	4.479,0	4.000,0	111,98%	4.262,0	4.000,0	106,55%
UBS JARDIM INDAIÁ	3.961,0	4.400,0	90,02%	4.383,0	4.400,0	99,61%	4.237,0	4.400,0	96,30%	4.515,0	4.400,0	102,61%	4.221,0	4.400,0	95,93%	4.098,0	4.400,0	93,14%

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS PAULO FELDMAN - NITRO																		
OPERÁRIA	4.508,0	5.000,0	90,16%	4.674,0	5.000,0	93,48%	5.077,0	5.000,0	101,54%	4.983,0	5.000,0	99,66%	4.756,0	5.000,0	95,12%	5.174,0	5.000,0	103,48%
UBS PARQUE SANTA RITA	5.685,0	6.000,0	94,75%	5.340,0	6.000,0	89,00%	5.842,0	6.000,0	97,37%	5.767,0	6.000,0	96,12%	6.561,0	6.000,0	109,35%	6.123,0	6.000,0	102,05%
UBS SANTA INÊS	4.749,0	5.000,0	94,98%	4.813,0	5.000,0	96,26%	5.191,0	5.000,0	103,82%	4.467,0	5.000,0	89,34%	4.952,0	5.000,0	99,04%	4.753,0	5.000,0	95,06%
UBS DR. THÉRSIO VENTURA	6.848,0	7.000,0	97,83%	6.711,0	7.000,0	95,87%	7.155,0	7.000,0	102,21%	6.822,0	7.000,0	97,46%	7.100,0	7.000,0	101,43%	6.933,0	7.000,0	99,04%
UBS VILA CURUÇÁ	6.066,0	6.000,0	100,10%	6.079,0	6.000,0	101,32%	6.082,0	6.000,0	101,37%	6.099,0	6.000,0	101,65%	6.171,0	6.000,0	102,85%	6.231,0	6.000,0	103,85%
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA)	6.808,0	4.000,0	170,20%	7.488,0	4.000,0	187,20%	1.593,0	4.000,0	39,83%	7.296,0	4.000,0	182,40%	7.418,0	4.000,0	185,45%	7.584,0	4.000,0	189,60%
UBS VILA NOVA CURUÇÁ	6.542,0	7.000,0	93,46%	7.429,0	7.000,0	106,13%	6.911,0	7.000,0	98,73%	6.824,0	7.000,0	97,49%	6.708,0	7.000,0	95,83%	7.114,0	7.000,0	101,63%
UBS JARDIM LAPENNA	2.815,0	3.000,0	93,83%	3.079,0	3.000,0	102,63%	2.661,0	3.000,0	88,70%	2.871,0	3.000,0	95,70%	2.731,0	3.000,0	91,03%	2.682,0	3.000,0	89,40%
TOTAL	82.391,0	85.800,0	96,03%	85.035,0	85.800,0	99,11%	80.676,0	82.600,0	97,67%	83.919,0	82.600,0	101,60%	86.131,0	82.600,0	104,27%	85.919,0	82.600,0	104,02%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R010/2015-REDE ASSI!																		
UBS UNIÃO VILA NOVA I - ATÉ 08/2017		3,0			3,0													
UBS CIDADE PEDRO JOSÉ NUNES		5,0			5,0			5,0			5,0			5,0				5,0
UBS CIDADE KEMEL		4,0			4,0			4,0			4,0			4,0				4,0
UBS CIDADE NOVA SÃO MIGUEL		4,0			4,0			4,0			4,0			4,0				4,0
UBS DOM JOÃO NERY		6,0			6,0			6,0			6,0			6,0				6,0
UBS JARDIM CAMPOS		6,0			6,0			6,0			6,0			6,0				6,0
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA		5,0			5,0			5,0			5,0			5,0				5,0
UBS JARAGUÁ		4,0			4,0			4,0			4,0			4,0				4,0
UBS JARDIM INDAIÁ		4,0			4,0			4,0			4,0			4,0				4,0
UBS PAULO FELDMAN - NITRO																		
OPERÁRIA		5,0			5,0			5,0			5,0			5,0				5,0
UBS PARQUE SANTA RITA		6,0			6,0			6,0			6,0			6,0				6,0
UBS SANTA INÊS		5,0			5,0			5,0			5,0			5,0				5,0
UBS DR. THÉRSIO VENTURA		7,0			7,0			7,0			7,0			7,0				7,0
UBS VILA CURUÇÁ		6,0			6,0			6,0			6,0			6,0				6,0
UBS UNIÃO VILA NOVA (ANTIGA - ADÃO MANOEL DA SILVA)		4,0			4,0			4,0			4,0			4,0				4,0
UBS VILA NOVA CURUÇÁ		7,0			7,0			7,0			7,0			7,0				7,0
UBS JARDIM LAPENNA		3,0			3,0			3,0			3,0			3,0				3,0
TOTAL		84,0			84,0			81,0			81,0			81,0				81,0
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R010/2015-REDE ASSI!																		
UBS CIDADE PEDRO JOSÉ NUNES	242,0	408,0	59,31%	437,0	408,0	107,11%	499,0	408,0	122,30%	380,0	408,0	93,14%	438,0	408,0	107,35%	468,0	408,0	114,71%
UBS CIDADE KEMEL	508,0	384,0	132,29%	468,0	384,0	121,88%	321,0	384,0	83,59%	381,0	384,0	99,22%	466,0	384,0	121,35%	475,0	384,0	123,70%
UBS DOM JOÃO NERY	504,0	576,0	87,50%	618,0	576,0	107,29%	473,0	576,0	82,12%	427,0	576,0	74,13%	682,0	576,0	118,40%	471,0	576,0	81,77%
UBS JARDIM CAMPOS	345,0	384,0	89,84%	500,0	384,0	130,21%	573,0	384,0	149,22%	469,0	384,0	122,14%	608,0	384,0	158,33%	515,0	384,0	134,11%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	478,0	576,0	82,99%	515,0	576,0	89,41%	642,0	576,0	111,46%	556,0	576,0	96,53%	494,0	576,0	85,76%	541,0	576,0	93,92%
UBS JARAGUÁ	247,0	384,0	64,32%	300,0	384,0	78,13%	466,0	384,0	121,35%	400,0	384,0	104,17%	380,0	384,0	98,96%	421,0	384,0	109,64%
UBS JARDIM INDAIÁ	469,0	384,0	122,14%	407,0	384,0	105,99%	469,0	384,0	122,14%	175,0	384,0	45,57%	415,0	384,0	108,07%	439,0	384,0	114,32%
UBS PARQUE SANTA RITA	656,0	576,0	113,89%	323,0	576,0	56,08%	586,0	576,0	101,74%	547,0	576,0	94,97%	714,0	576,0	123,96%	301,0	576,0	52,26%
UBS DR. THÉRSIO VENTURA	374,0	600,0	62,33%	523,0	600,0	87,17%	536,0	600,0	89,33%	473,0	600,0	78,83%	617,0	600,0	102,83%	583,0	600,0	97,17%
UBS VILA CURUÇÁ	194,0	384,0	50,52%	221,0	384,0	57,55%	220,0	384,0	57,29%	135,0	384,0	35,16%	303,0	384,0	78,91%	284,0	384,0	73,96%
UBS VILA NOVA CURUÇÁ	477,0	576,0	82,81%	545,0	576,0	94,62%	524,0	576,0	90,97%	576,0	576,0	100,00%	758,0	576,0	131,60%	640,0	576,0	111,11%
TOTAL	4.494,0	5.232,0	85,89%	4.857,0	5.232,0	92,83%	5.309,0	5.232,0	101,47%	4.519,0	5.232,0	86,37%	5.875,0	5.232,0	112,29%	5.138,0	5.232,0	98,20%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R010/2015-REDE ASSI!																		
UBS CIDADE PEDRO JOSÉ NUNES	1.205,0	1.428,0	84,38%	1.503,0	1.428,0	105,25%	1.528,0	1.428,0	107,00%	1.424,0	1.428,0	99,72%	1.514,0	1.428,0	106,02%	1.336,0	1.428,0	93,56%
UBS CIDADE KEMEL	1.543,0	1.344,0	114,81%	1.374,0	1.344,0	102,23%	808,0	1.344,0	60,12%	1.450,0	1.344,0	107,89%	1.740,0	1.344,0	129,46%	1.442,0	1.344,0	107,29%
UBS DOM JOÃO NERY	1.510,0	2.016,0	74,90%	1.980,0	2.016,0	98,21%	1.467,0	2.016,0	72,77%	1.441,0	2.016,0	71,48%	2.108,0	2.016,0	104,56%	1.240,0	2.016,0	61,51%
UBS JARDIM CAMPOS	900,0	1.344,0	66,96%	1.489,0	1.344,0	110,79%	2.014,0	1.344,0	149,85%	1.797,0	1.344,0	133,71%	1.714,0	1.344,0	127,53%	2.066,0	1.344,0	153,72%
UBS JARDIM ROBRU-MESSIAS JOSÉ DA SILVA	1.248,0	2.016,0	61,90%	1.480,0	2.016,0	73,41%	1.963,0	2.016,0	97,37%	1.479,0	2.016,0	73,36%	1.290,0	2.016,0	63,99%	1.702,0	2.016,0	84,42%
UBS JARAGUÁ	741,0	1.344,0	55,13%	930,0	1.344,0	69,20%	1.450,0	1.344,0	107,89%	1.939,0	1.344,0	144,27%	2.251,0	1.344,0	167,49%	1.746,0	1.344,0	129,91%
UBS JARDIM INDAIÁ	1.779,0	1.344,0	132,37%	1.567,0	1.344,0	116,59%	1.804,0	1.344,0	134,23%	700,0	1.344,0	52,08%	1.516,0	1.344,0	112,80%	1.580,0	1.344,0	117,56%
UBS PARQUE SANTA RITA	2.851,0	2.016,0	141,42%	1.010,0	2.016,0	50,10%	2.020,0	2.016,0	100,20%	2.339,0	2.016,0	116,02%	2.619,0	2.016,0	129,91%	834,0	2.016,0	41,37%
UBS DR. THÉRSIO VENTURA	808,0	2.100,0	38,48%	1.638,0	2.100,0	78,00%	1.568,0	2.100,0	74,67%	1.802,0	2.100,0	85,81%	2.329,0	2.100,0	110,90%	1.949,0	2.100,0	92,81%
UBS VILA CURUÇÁ	459,0	1.344,0	34,15%	655,0	1.344,0	48,74%	630,0	1.344,0	46,88%	426,0	1.344,0	31,70%	830,0	1.344,0	61,76%	970,0	1.344,0	72,17%
UBS VILA NOVA CURUÇÁ	1.571,0	2.016,0	77,93%	1.893,0	2.016,0	93,90%	1.549,0	2.016,0	76,84%	2.014,0	2.016,0	99,90%	2.180,0	2.016,0	108,13%	2.068,0	2.016,0	102,58%

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	14.615,0	18.312,0	79,81%	15.519,0	18.312,0	84,75%	16.801,0	18.312,0	91,75%	16.811,0	18.312,0	91,80%	20.091,0	18.312,0	109,71%	16.933,0	18.312,0	92,47%
SERVIÇO: 0005-CAPS II ADULTO / P																		
CONTRATO: R010/2015-REDE ASSI																		
CAPS ADULTO II ITAIM PAULISTA	444,0	220,0	201,82%	470,0	220,0	213,64%	455,0	220,0	206,82%	463,0	220,0	210,45%	423,0	220,0	192,27%	466,0	220,0	211,82%
TOTAL	444,0	220,0	201,82%	470,0	220,0	213,64%	455,0	220,0	206,82%	463,0	220,0	210,45%	423,0	220,0	192,27%	466,0	220,0	211,82%
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R010/2015-REDE ASSI																		
UBS VILA JACUÍ	115,0	120,0	95,83%	119,0	120,0	99,17%	123,0	120,0	102,50%	121,0	120,0	100,83%	120,0	120,0	100,00%	120,0	120,0	100,00%
TOTAL	115,0	120,0	95,83%	119,0	120,0	99,17%	123,0	120,0	102,50%	121,0	120,0	100,83%	120,0	120,0	100,00%	120,0	120,0	100,00%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	586,0	628,0	93,31%	416,0	628,0	66,24%	577,0	628,0	91,88%	569,0	628,0	90,61%	433,0	628,0	68,95%	451,0	628,0	71,82%
TOTAL	586,0	628,0	93,31%	416,0	628,0	66,24%	577,0	628,0	91,88%	569,0	628,0	90,61%	433,0	628,0	68,95%	451,0	628,0	71,82%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	358,0	471,0	76,01%	359,0	471,0	76,22%	414,0	471,0	87,90%	344,0	471,0	73,04%	402,0	471,0	85,35%	426,0	471,0	90,45%
TOTAL	358,0	471,0	76,01%	359,0	471,0	76,22%	414,0	471,0	87,90%	344,0	471,0	73,04%	402,0	471,0	85,35%	426,0	471,0	90,45%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	490,0	526,0	93,16%	395,0	526,0	75,10%	535,0	526,0	101,71%	481,0	526,0	91,44%	425,0	526,0	80,80%	438,0	526,0	83,27%
TOTAL	490,0	526,0	93,16%	395,0	526,0	75,10%	535,0	526,0	101,71%	481,0	526,0	91,44%	425,0	526,0	80,80%	438,0	526,0	83,27%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	59,0	75,0	78,67%	17,0	75,0	22,67%	108,0	75,0	144,00%	81,0	75,0	108,00%	87,0	75,0	116,00%	71,0	75,0	94,67%
TOTAL	59,0	75,0	78,67%	17,0	75,0	22,67%	108,0	75,0	144,00%	81,0	75,0	108,00%	87,0	75,0	116,00%	71,0	75,0	94,67%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	389,0	324,0	120,06%	518,0	324,0	159,88%	491,0	324,0	151,54%	362,0	324,0	111,73%	471,0	324,0	145,37%	476,0	324,0	146,91%
TOTAL	389,0	324,0	120,06%	518,0	324,0	159,88%	491,0	324,0	151,54%	362,0	324,0	111,73%	471,0	324,0	145,37%	476,0	324,0	146,91%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	841,0	1.134,0	74,16%	1.251,0	1.134,0	110,32%	1.700,0	1.134,0	149,91%	880,0	1.134,0	77,60%	1.250,0	1.134,0	110,23%	1.027,0	1.134,0	90,56%
TOTAL	841,0	1.134,0	74,16%	1.251,0	1.134,0	110,32%	1.700,0	1.134,0	149,91%	880,0	1.134,0	77,60%	1.250,0	1.134,0	110,23%	1.027,0	1.134,0	90,56%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	178,0	160,0	111,25%	166,0	160,0	103,75%	211,0	160,0	131,88%	184,0	160,0	115,00%	176,0	160,0	110,00%	161,0	160,0	100,63%
TOTAL	178,0	160,0	111,25%	166,0	160,0	103,75%	211,0	160,0	131,88%	184,0	160,0	115,00%	176,0	160,0	110,00%	161,0	160,0	100,63%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	182,0	192,0	94,79%	169,0	192,0	88,02%	171,0	192,0	89,06%	194,0	192,0	101,04%	173,0	192,0	90,10%	202,0	192,0	105,21%
TOTAL	182,0	192,0	94,79%	169,0	192,0	88,02%	171,0	192,0	89,06%	194,0	192,0	101,04%	173,0	192,0	90,10%	202,0	192,0	105,21%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	69,0	70,0	98,57%	71,0	70,0	101,43%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	69,0	70,0	98,57%
TOTAL	69,0	70,0	98,57%	71,0	70,0	101,43%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	69,0	70,0	98,57%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	74,0			616,0			1.135,0			1.178,0			1.135,0			979,0		
TOTAL	74,0			616,0			1.135,0			1.178,0			1.135,0			979,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	20,0	20,0	100,00%	21,0	20,0	105,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	21,0	20,0	105,00%

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	20,0	20,0	100,00%	21,0	20,0	105,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	21,0	20,0	105,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	34,0	24,0	141,67%	32,0	24,0	133,33%
TOTAL	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	34,0	24,0	141,67%	32,0	24,0	133,33%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	3,0	24,0	12,50%	20,0	24,0	83,33%	22,0	24,0	91,67%
TOTAL	0,0	24,0	0,00%	0,0	24,0	0,00%	0,0	24,0	0,00%	3,0	24,0	12,50%	20,0	24,0	83,33%	22,0	24,0	91,67%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	22,0	20,0	110,00%	20,0	20,0	100,00%	21,0	20,0	105,00%
TOTAL	20,0	20,0	100,00%	20,0	20,0	100,00%	20,0	20,0	100,00%	22,0	20,0	110,00%	20,0	20,0	100,00%	21,0	20,0	105,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	584,0	620,0	94,19%	584,0	620,0	94,19%	625,0	620,0	100,81%	615,0	620,0	99,19%	593,0	620,0	95,65%	568,0	620,0	91,61%
TOTAL	584,0	620,0	94,19%	584,0	620,0	94,19%	625,0	620,0	100,81%	615,0	620,0	99,19%	593,0	620,0	95,65%	568,0	620,0	91,61%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	230,0	240,0	95,83%	239,0	240,0	99,58%	263,0	240,0	109,58%	251,0	240,0	104,58%	235,0	240,0	97,92%	242,0	240,0	100,83%
TOTAL	230,0	240,0	95,83%	239,0	240,0	99,58%	263,0	240,0	109,58%	251,0	240,0	104,58%	235,0	240,0	97,92%	242,0	240,0	100,83%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	596,0	600,0	99,33%	600,0	600,0	100,00%	598,0	600,0	99,67%	593,0	600,0	98,83%	596,0	600,0	99,33%	594,0	600,0	99,00%
TOTAL	596,0	600,0	99,33%	600,0	600,0	100,00%	598,0	600,0	99,67%	593,0	600,0	98,83%	596,0	600,0	99,33%	594,0	600,0	99,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	187,0	70,0	267,14%	207,0	70,0	295,71%	207,0	70,0	295,71%	186,0	70,0	265,71%	191,0	70,0	272,86%	186,0	70,0	265,71%
TOTAL	187,0	70,0	267,14%	207,0	70,0	295,71%	207,0	70,0	295,71%	186,0	70,0	265,71%	191,0	70,0	272,86%	186,0	70,0	265,71%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	77,0	80,0	96,25%	75,0	80,0	93,75%	83,0	80,0	103,75%	79,0	80,0	98,75%	79,0	80,0	98,75%	80,0	80,0	100,00%
TOTAL	77,0	80,0	96,25%	75,0	80,0	93,75%	83,0	80,0	103,75%	79,0	80,0	98,75%	79,0	80,0	98,75%	80,0	80,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																		
CONTRATO: R010/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	49,0	50,0	98,00%	53,0	50,0	106,00%	42,0	50,0	84,00%	46,0	50,0	92,00%	62,0	50,0	124,00%	57,0	50,0	114,00%
TOTAL	49,0	50,0	98,00%	53,0	50,0	106,00%	42,0	50,0	84,00%	46,0	50,0	92,00%	62,0	50,0	124,00%	57,0	50,0	114,00%
SERVIÇO: 0018-ATENÇÃO DOMICIL																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	63,0	60,0	105,00%	67,0	60,0	111,67%	67,0	60,0	111,67%	66,0	60,0	110,00%	70,0	60,0	116,67%	70,0	60,0	116,67%
TOTAL	63,0	60,0	105,00%	67,0	60,0	111,67%	67,0	60,0	111,67%	66,0	60,0	110,00%	70,0	60,0	116,67%	70,0	60,0	116,67%
SERVIÇO: 0020-CAPS II INFANTO JU																		
CONTRATO: R010/2015-REDE ASSI																		
CAPS INFANTO JUVENIL II ITAIM																		
PAULISTA	250,0	155,0	161,29%	256,0	155,0	165,16%	327,0	155,0	210,97%	281,0	155,0	181,29%	287,0	155,0	185,16%	330,0	155,0	212,90%
TOTAL	250,0	155,0	161,29%	256,0	155,0	165,16%	327,0	155,0	210,97%	281,0	155,0	181,29%	287,0	155,0	185,16%	330,0	155,0	212,90%
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R010/2015-REDE ASSI																		
PA DR. ATUALPA GIRÃO RABELO	7.733,0			8.413,0			10.656,0			9.933,0			9.953,0			9.480,0		
TOTAL	7.733,0			8.413,0			10.656,0			9.933,0			9.953,0			9.480,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R010/2015-REDE ASSI																		
PA DR. ATUALPA GIRÃO RABELO	1.859,0			2.562,0			2.262,0			2.200,0			1.966,0			1.937,0		
TOTAL	1.859,0			2.562,0			2.262,0			2.200,0			1.966,0			1.937,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R010/2015-REDE ASSI																		
PA DR. ATUALPA GIRÃO RABELO	246,0			258,0			282,0			270,0			245,0			254,0		

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %	
TOTAL	246,0			258,0			282,0			270,0			245,0			254,0			
SERVIÇO: 0022-PSM/PA - PRONTO																			
CONTRATO: R010/2015-REDE ASSI																			
PA DR. ATUALPA GIRÃO RABELO	9.838,0			11.233,0			13.200,0			12.403,0			12.164,0			11.671,0			
TOTAL	9.838,0			11.233,0			13.200,0			12.403,0			12.164,0			11.671,0			
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	369,0	460,0	80,22%	478,0	460,0	103,91%	565,0	460,0	122,83%	356,0	460,0	77,39%	535,0	460,0	116,30%	428,0	460,0	93,04%	
TOTAL	369,0	460,0	80,22%	478,0	460,0	103,91%	565,0	460,0	122,83%	356,0	460,0	77,39%	535,0	460,0	116,30%	428,0	460,0	93,04%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	0,0	58,0	0,00%	25,0	58,0	43,10%	57,0	58,0	98,28%	74,0	58,0	127,59%	58,0	58,0	100,00%	81,0	58,0	139,66%	
TOTAL	0,0	58,0	0,00%	25,0	58,0	43,10%	57,0	58,0	98,28%	74,0	58,0	127,59%	58,0	58,0	100,00%	81,0	58,0	139,66%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	79,0	115,0	68,70%	94,0	115,0	81,74%	124,0	115,0	107,83%	128,0	115,0	111,30%	129,0	115,0	112,17%	55,0	115,0	47,83%	
TOTAL	79,0	115,0	68,70%	94,0	115,0	81,74%	124,0	115,0	107,83%	128,0	115,0	111,30%	129,0	115,0	112,17%	55,0	115,0	47,83%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	204,0	173,0	117,92%	177,0	173,0	102,31%	235,0	173,0	135,84%	63,0	173,0	36,42%	191,0	173,0	110,40%	172,0	173,0	99,42%	
TOTAL	204,0	173,0	117,92%	177,0	173,0	102,31%	235,0	173,0	135,84%	63,0	173,0	36,42%	191,0	173,0	110,40%	172,0	173,0	99,42%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	217,0	230,0	94,35%	229,0	230,0	99,57%	272,0	230,0	118,26%	333,0	230,0	144,78%	156,0	230,0	67,83%	247,0	230,0	107,39%	
TOTAL	217,0	230,0	94,35%	229,0	230,0	99,57%	272,0	230,0	118,26%	333,0	230,0	144,78%	156,0	230,0	67,83%	247,0	230,0	107,39%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	191,0	58,0	329,31%	100,0	58,0	172,41%	72,0	58,0	124,14%	67,0	58,0	115,52%	84,0	58,0	144,83%	61,0	58,0	105,17%	
TOTAL	191,0	58,0	329,31%	100,0	58,0	172,41%	72,0	58,0	124,14%	67,0	58,0	115,52%	84,0	58,0	144,83%	61,0	58,0	105,17%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	215,0	230,0	93,48%	207,0	230,0	90,00%	269,0	230,0	116,96%	255,0	230,0	110,87%	240,0	230,0	104,35%	265,0	230,0	115,22%	
TOTAL	215,0	230,0	93,48%	207,0	230,0	90,00%	269,0	230,0	116,96%	255,0	230,0	110,87%	240,0	230,0	104,35%	265,0	230,0	115,22%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	28,0	230,0	12,17%	125,0	230,0	54,35%	177,0	230,0	76,96%	141,0	230,0	61,30%	138,0	230,0	60,00%	231,0	230,0	100,43%	
TOTAL	28,0	230,0	12,17%	125,0	230,0	54,35%	177,0	230,0	76,96%	141,0	230,0	61,30%	138,0	230,0	60,00%	231,0	230,0	100,43%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	462,0	460,0	100,43%	459,0	460,0	99,78%	617,0	460,0	134,13%	615,0	460,0	133,70%	629,0	460,0	136,74%	431,0	460,0	93,70%	
TOTAL	462,0	460,0	100,43%	459,0	460,0	99,78%	617,0	460,0	134,13%	615,0	460,0	133,70%	629,0	460,0	136,74%	431,0	460,0	93,70%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	283,0	173,0	163,58%	204,0	173,0	117,92%	284,0	173,0	164,16%	114,0	173,0	65,90%	190,0	173,0	109,83%	204,0	173,0	117,92%	
TOTAL	283,0	173,0	163,58%	204,0	173,0	117,92%	284,0	173,0	164,16%	114,0	173,0	65,90%	190,0	173,0	109,83%	204,0	173,0	117,92%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	128,0	115,0	111,30%	123,0	115,0	106,96%	159,0	115,0	138,26%	51,0	115,0	44,35%	151,0	115,0	131,30%	107,0	115,0	93,04%	
TOTAL	128,0	115,0	111,30%	123,0	115,0	106,96%	159,0	115,0	138,26%	51,0	115,0	44,35%	151,0	115,0	131,30%	107,0	115,0	93,04%	
SERVIÇO: 0026-HORA CERTA / PRO																			
CONTRATO: R010/2015-REDE ASSI																			
HOSP DIA DA REDE HORA CERTA																			
ITAIM PAULISTA	0,0	58,0	0,00%	93,0	58,0	160,34%	65,0	58,0	112,07%	55,0	58,0	94,83%	66,0	58,0	113,79%	55,0	58,0	94,83%	

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	0,0	58,0	0,00%	93,0	58,0	160,34%	65,0	58,0	112,07%	55,0	58,0	94,83%	66,0	58,0	113,79%	55,0	58,0	94,83%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	151,0	115,0	131,30%	112,0	115,0	97,39%	152,0	115,0	132,17%	145,0	115,0	126,09%	163,0	115,0	141,74%	104,0	115,0	90,43%
TOTAL	151,0	115,0	131,30%	112,0	115,0	97,39%	152,0	115,0	132,17%	145,0	115,0	126,09%	163,0	115,0	141,74%	104,0	115,0	90,43%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	175,0	115,0	152,17%	167,0	115,0	145,22%	149,0	115,0	129,57%	178,0	115,0	154,78%	210,0	115,0	182,61%	199,0	115,0	173,04%
TOTAL	175,0	115,0	152,17%	167,0	115,0	145,22%	149,0	115,0	129,57%	178,0	115,0	154,78%	210,0	115,0	182,61%	199,0	115,0	173,04%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	202,0	259,0	77,99%	255,0	259,0	98,46%	267,0	259,0	103,09%	213,0	259,0	82,24%	302,0	259,0	116,60%	141,0	259,0	54,44%
TOTAL	202,0	259,0	77,99%	255,0	259,0	98,46%	267,0	259,0	103,09%	213,0	259,0	82,24%	302,0	259,0	116,60%	141,0	259,0	54,44%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R010/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
ITAIM PAULISTA	156,0	70,0	222,86%	131,0	70,0	187,14%	177,0	70,0	252,86%	74,0	70,0	105,71%	217,0	70,0	310,00%	224,0	70,0	320,00%
TOTAL	156,0	70,0	222,86%	131,0	70,0	187,14%	177,0	70,0	252,86%	74,0	70,0	105,71%	217,0	70,0	310,00%	224,0	70,0	320,00%
SERVIÇO: 0028-NIR 2 - NÚCLEO INT																		
CONTRATO: R010/2015-REDE ASSI!																		
UBS JARDIM CAMARGO NOVO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0028-NIR 2 - NÚCLEO INT																		
CONTRATO: R010/2015-REDE ASSI!																		
UBS JARDIM CAMARGO NOVO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R010/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÊUTICA SÃO MIGUEL PAULISTA III (IMPLANTAÇÃO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA II - MISTA	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R010/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÊUTICA SÃO MIGUEL PAULISTA III (IMPLANTAÇÃO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA II - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	16,0			16,0			16,0			16,0			16,0			16,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R010/2015-REDE ASSI!																		
RESIDÊNCIA TERAPÊUTICA SÃO MIGUEL PAULISTA III (IMPLANTAÇÃO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA II - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	200,0			200,0			200,0			200,0			200,0			200,0		
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI!																		

Relatório de Produção Anual 2017
Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA JARDIM																		
NELIA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM MAIA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SILVA TELLES		5,0			5,0			5,0			5,0			5,0			5,0	
UBS DR. ATUALPA GIRÃO RABELO		3,0			3,0			3,0			3,0			3,0			3,0	
TOTAL		18,0			18,0			18,0			18,0			18,0			18,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI:																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	1.502,0	1.664,0	90,26%	1.178,0	1.664,0	70,79%	1.008,0	1.664,0	60,58%	200,0	1.664,0	12,02%	849,0	1.664,0	51,02%	1.192,0	1.664,0	71,63%
UBS JARDIM MAIA	1.944,0	2.496,0	77,88%	1.808,0	2.496,0	72,44%	1.981,0	2.496,0	79,37%	1.704,0	2.496,0	68,27%	2.191,0	2.496,0	87,78%	1.843,0	2.496,0	73,84%
UBS JARDIM SILVA TELLES	1.691,0	2.080,0	81,30%	1.474,0	2.080,0	70,87%	1.864,0	2.080,0	89,62%	1.453,0	2.080,0	69,86%	1.303,0	2.080,0	62,64%	1.766,0	2.080,0	84,90%
UBS DR. ATUALPA GIRÃO RABELO	986,0	1.248,0	79,01%	729,0	1.248,0	58,41%	977,0	1.248,0	78,29%	779,0	1.248,0	62,42%	871,0	1.248,0	69,79%	771,0	1.248,0	61,78%
TOTAL	6.123,0	7.488,0	81,77%	5.189,0	7.488,0	69,30%	5.830,0	7.488,0	77,86%	4.136,0	7.488,0	55,24%	5.214,0	7.488,0	69,63%	5.572,0	7.488,0	74,41%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI:																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	385,0	624,0	61,70%	640,0	624,0	102,56%	597,0	624,0	95,67%	579,0	624,0	92,79%	677,0	624,0	108,49%	359,0	624,0	57,53%
UBS JARDIM MAIA	705,0	936,0	75,32%	864,0	936,0	92,31%	958,0	936,0	102,35%	834,0	936,0	89,10%	1.090,0	936,0	116,45%	1.041,0	936,0	111,22%
UBS JARDIM SILVA TELLES	638,0	780,0	81,79%	743,0	780,0	95,26%	942,0	780,0	120,77%	616,0	780,0	78,97%	847,0	780,0	108,59%	732,0	780,0	93,85%
UBS DR. ATUALPA GIRÃO RABELO	315,0	468,0	67,31%	429,0	468,0	91,67%	314,0	468,0	67,09%	486,0	468,0	103,85%	499,0	468,0	106,62%	432,0	468,0	92,31%
TOTAL	2.043,0	2.808,0	72,76%	2.676,0	2.808,0	95,30%	2.811,0	2.808,0	100,11%	2.515,0	2.808,0	89,57%	3.113,0	2.808,0	110,86%	2.564,0	2.808,0	91,31%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI:																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	7.483,0	8.000,0	93,54%	7.327,0	8.000,0	91,59%	6.824,0	8.000,0	85,30%	6.240,0	8.000,0	78,00%	6.796,0	8.000,0	84,95%	6.868,0	8.000,0	85,85%
UBS JARDIM MAIA	6.345,0	6.600,0	96,14%	6.560,0	6.600,0	99,39%	6.325,0	6.600,0	95,83%	6.448,0	6.600,0	97,70%	6.737,0	6.600,0	102,08%	6.587,0	6.600,0	99,80%
UBS JARDIM SILVA TELLES	4.415,0	5.000,0	88,30%	4.524,0	5.000,0	90,48%	4.538,0	5.000,0	90,76%	4.729,0	5.000,0	94,58%	4.856,0	5.000,0	97,12%	4.996,0	5.000,0	99,92%
UBS DR. ATUALPA GIRÃO RABELO	2.808,0	3.000,0	93,60%	2.883,0	3.000,0	96,10%	2.926,0	3.000,0	97,53%	2.868,0	3.000,0	95,60%	2.945,0	3.000,0	98,17%	2.912,0	3.000,0	97,07%
TOTAL	21.051,0	22.600,0	93,15%	21.294,0	22.600,0	94,22%	20.613,0	22.600,0	91,21%	20.285,0	22.600,0	89,76%	21.334,0	22.600,0	94,40%	21.363,0	22.600,0	94,53%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI:																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	0,0	576,0	0,00%	0,0	576,0	0,00%	0,0	576,0	0,00%	0,0	576,0	0,00%	0,0	576,0	0,00%	0,0	576,0	0,00%
UBS JARDIM MAIA	330,0	408,0	80,88%	436,0	408,0	106,86%	526,0	408,0	128,92%	279,0	408,0	68,38%	662,0	408,0	162,25%	650,0	408,0	159,31%
UBS JARDIM SILVA TELLES	237,0	384,0	61,72%	312,0	384,0	81,25%	306,0	384,0	79,69%	343,0	384,0	89,32%	418,0	384,0	108,85%	457,0	384,0	119,01%
TOTAL	567,0	1.368,0	41,45%	748,0	1.368,0	54,68%	832,0	1.368,0	60,82%	622,0	1.368,0	45,47%	1.080,0	1.368,0	78,95%	1.107,0	1.368,0	80,92%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI:																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	0,0	2.016,0	0,00%	0,0	2.016,0	0,00%	0,0	2.016,0	0,00%	0,0	2.016,0	0,00%	0,0	2.016,0	0,00%	0,0	2.016,0	0,00%
UBS JARDIM MAIA	983,0	1.428,0	68,84%	1.452,0	1.428,0	101,68%	1.496,0	1.428,0	104,76%	484,0	1.428,0	33,89%	2.056,0	1.428,0	143,98%	1.328,0	1.428,0	93,00%
UBS JARDIM SILVA TELLES	593,0	1.344,0	44,12%	926,0	1.344,0	68,90%	769,0	1.344,0	57,22%	1.504,0	1.344,0	111,90%	1.678,0	1.344,0	124,85%	1.481,0	1.344,0	110,19%
TOTAL	1.576,0	4.788,0	32,92%	2.378,0	4.788,0	49,67%	2.265,0	4.788,0	47,31%	1.988,0	4.788,0	41,52%	3.734,0	4.788,0	77,99%	2.809,0	4.788,0	58,67%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI:																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	214,0	263,0	81,37%	161,0	263,0	61,22%	198,0	263,0	75,29%	231,0	263,0	87,83%	310,0	263,0	117,87%	251,0	263,0	95,44%
UBS JARDIM MAIA	340,0	628,0	54,14%	383,0	628,0	60,99%	586,0	628,0	93,31%	318,0	628,0	50,64%	591,0	628,0	94,11%	476,0	628,0	75,80%
UBS DR. ATUALPA GIRÃO RABELO	219,0	263,0	83,27%	223,0	263,0	84,79%	321,0	263,0	122,05%	166,0	263,0	63,12%	245,0	263,0	93,16%	238,0	263,0	90,49%
TOTAL	773,0	1.154,0	66,98%	767,0	1.154,0	66,46%	1.105,0	1.154,0	95,75%	715,0	1.154,0	61,96%	1.146,0	1.154,0	99,31%	965,0	1.154,0	83,62%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI:																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	135,0	263,0	51,33%	169,0	263,0	64,26%	215,0	263,0	81,75%	212,0	263,0	80,61%	208,0	263,0	79,09%	188,0	263,0	71,48%
UBS JARDIM MAIA	31,0	314,0	9,87%	33,0	314,0	10,51%	131,0	314,0	41,72%	254,0	314,0	80,89%	223,0	314,0	71,02%	248,0	314,0	78,98%
UBS DR. ATUALPA GIRÃO RABELO	173,0	263,0	65,78%	213,0	263,0	80,99%	254,0	263,0	96,58%	236,0	263,0	89,73%	281,0	263,0	106,84%	223,0	263,0	84,79%
TOTAL	339,0	840,0	40,36%	415,0	840,0	49,40%	600,0	840,0	71,43%	702,0	840,0	83,57%	712,0	840,0	84,76%	659,0	840,0	78,45%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI:																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	184,0	316,0	58,23%	165,0	316,0	52,22%	256,0	316,0	81,01%	235,0	316,0	74,37%	258,0	316,0	81,65%	206,0	316,0	65,19%
UBS JARDIM MAIA	103,0	314,0	32,80%	224,0	314,0	71,34%	251,0	314,0	79,94%	260,0	314,0	82,80%	321,0	314,0	102,23%	257,0	314,0	81,85%

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS DR. ATUALPA GIRÃO RABELO	179,0	263,0	68,06%	208,0	263,0	79,09%	272,0	263,0	103,42%	201,0	263,0	76,43%	108,0	263,0	41,06%	250,0	263,0	95,06%
TOTAL	466,0	893,0	52,18%	597,0	893,0	66,85%	779,0	893,0	87,23%	696,0	893,0	77,94%	687,0	893,0	76,93%	713,0	893,0	79,84%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	128,0	150,0	85,33%	140,0	150,0	93,33%	153,0	150,0	102,00%	135,0	150,0	90,00%	114,0	150,0	76,00%	62,0	150,0	41,33%
UBS JARDIM SILVA TELLES	41,0	150,0	27,33%	49,0	150,0	32,67%	32,0	150,0	21,33%	313,0	150,0	208,67%	166,0	150,0	110,67%	138,0	150,0	92,00%
TOTAL	169,0	300,0	56,33%	189,0	300,0	63,00%	185,0	300,0	61,67%	448,0	300,0	149,33%	280,0	300,0	93,33%	200,0	300,0	66,67%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	447,0	48,0	931,25%	476,0	48,0	991,67%	582,0	48,0	1212,50%	428,0	48,0	891,67%	478,0	48,0	995,83%	623,0	48,0	1297,92%
TOTAL	447,0	48,0	931,25%	476,0	48,0	991,67%	582,0	48,0	1212,50%	428,0	48,0	891,67%	478,0	48,0	995,83%	623,0	48,0	1297,92%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R010/2015-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
NELIA	1.514,0	120,0	1261,67%	1.827,0	120,0	1522,50%	2.291,0	120,0	1909,17%	1.134,0	120,0	945,00%	1.442,0	120,0	1201,67%	1.653,0	120,0	1377,50%
TOTAL	1.514,0	120,0	1261,67%	1.827,0	120,0	1522,50%	2.291,0	120,0	1909,17%	1.134,0	120,0	945,00%	1.442,0	120,0	1201,67%	1.653,0	120,0	1377,50%
SERVIÇO: 0038-APD - ACOMPANHA																		
CONTRATO: R010/2015-REDE ASSI																		
CER II JARDIM CAMPOS	92,0	70,0	131,43%	98,0	70,0	140,00%	107,0	70,0	152,86%	116,0	70,0	165,71%	116,0	70,0	165,71%	116,0	70,0	165,71%
CER IV SÃO MIGUEL	137,0	140,0	97,86%	140,0	140,0	100,00%	126,0	140,0	90,00%	120,0	140,0	85,71%	126,0	140,0	90,00%	129,0	140,0	92,14%
TOTAL	229,0	210,0	109,05%	238,0	210,0	113,33%	233,0	210,0	110,95%	236,0	210,0	112,38%	242,0	210,0	115,24%	245,0	210,0	116,67%
SERVIÇO: 0041-CER II - CENTRO ESP																		
CONTRATO: R010/2015-REDE ASSI																		
CER II JARDIM CAMPOS	134,0	135,0	99,26%	140,0	135,0	103,70%	141,0	135,0	104,44%	137,0	135,0	101,48%	161,0	135,0	119,26%	151,0	135,0	111,85%
CER II JARDIM CAMARGO NOVO	121,0	115,0	105,22%	115,0	115,0	100,00%	116,0	115,0	100,87%	119,0	115,0	103,48%	105,0	115,0	91,30%	115,0	115,0	100,00%
TOTAL	255,0	250,0	102,00%	255,0	250,0	102,00%	257,0	250,0	102,80%	256,0	250,0	102,40%	266,0	250,0	106,40%	266,0	250,0	106,40%
SERVIÇO: 0041-CER II - CENTRO ESP																		
CONTRATO: R010/2015-REDE ASSI																		
CER II JARDIM CAMPOS	696,0	357,0	194,96%	753,0	357,0	210,92%	640,0	357,0	179,27%	656,0	357,0	183,75%	650,0	357,0	182,07%	618,0	357,0	173,11%
CER II JARDIM CAMARGO NOVO	322,0	310,0	103,87%	317,0	310,0	102,26%	342,0	310,0	110,32%	237,0	310,0	76,45%	340,0	310,0	109,68%	324,0	310,0	104,52%
TOTAL	1.018,0	667,0	152,62%	1.070,0	667,0	160,42%	982,0	667,0	147,23%	893,0	667,0	133,88%	990,0	667,0	148,43%	942,0	667,0	141,23%
SERVIÇO: 0043-CER IV - CENTRO ES																		
CONTRATO: R010/2015-REDE ASSI																		
CER IV SÃO MIGUEL	427,0	275,0	155,27%	304,0	275,0	110,55%	363,0	275,0	132,00%	307,0	275,0	111,64%	433,0	275,0	157,45%	404,0	275,0	146,91%
TOTAL	427,0	275,0	155,27%	304,0	275,0	110,55%	363,0	275,0	132,00%	307,0	275,0	111,64%	433,0	275,0	157,45%	404,0	275,0	146,91%
SERVIÇO: 0043-CER IV - CENTRO ES																		
CONTRATO: R010/2015-REDE ASSI																		
CER IV SÃO MIGUEL	1.023,0	550,0	186,00%	1.240,0	550,0	225,45%	1.248,0	550,0	226,91%	1.133,0	550,0	206,00%	1.466,0	550,0	266,55%	1.476,0	550,0	268,36%
TOTAL	1.023,0	550,0	186,00%	1.240,0	550,0	225,45%	1.248,0	550,0	226,91%	1.133,0	550,0	206,00%	1.466,0	550,0	266,55%	1.476,0	550,0	268,36%

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	17.206,0	18.312,0	93,96%	18.935,0	18.312,0	103,40%	17.645,0	18.312,0	96,36%	16.778,0	18.312,0	91,62%	16.712,0	18.312,0	91,26%	17.607,0	18.312,0	96,15%	205.653,0	(Σ)	219.744,0	93,59%
SERVIÇO: 0005-CAPS II ADULTO / P																						
CONTRATO: R010/2015-REDE ASSIS																						
CAPS ADULTO II ITAIM PAULISTA	454,0	220,0	206,36%	500,0	220,0	227,27%	430,0	220,0	195,45%	416,0	220,0	189,09%	433,0	220,0	196,82%	346,0	220,0	157,27%	441,7	(m)	220,0	200,76%
TOTAL	454,0	220,0	206,36%	500,0	220,0	227,27%	430,0	220,0	195,45%	416,0	220,0	189,09%	433,0	220,0	196,82%	346,0	220,0	157,27%	441,7	(m)	220,0	200,76%
SERVIÇO: 0009-PAI - PROGRAMA E																						
CONTRATO: R010/2015-REDE ASSIS																						
UBS VILA JACUÍ	120,0	120,0	100,00%	117,0	120,0	97,50%	115,0	120,0	95,83%	115,0	120,0	95,83%	117,0	120,0	97,50%	114,0	120,0	95,00%	118,0	(m)	120,0	98,33%
TOTAL	120,0	120,0	100,00%	117,0	120,0	97,50%	115,0	120,0	95,83%	115,0	120,0	95,83%	117,0	120,0	97,50%	114,0	120,0	95,00%	118,0	(m)	120,0	98,33%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	295,0	628,0	46,97%	622,0	628,0	99,04%	370,0	577,0	64,12%	574,0	577,0	99,48%	531,0	577,0	92,03%	424,0	577,0	73,48%	5.848,0	(Σ)	7.332,0	79,76%
TOTAL	295,0	628,0	46,97%	622,0	628,0	99,04%	370,0	577,0	64,12%	574,0	577,0	99,48%	531,0	577,0	92,03%	424,0	577,0	73,48%	5.848,0	(Σ)	7.332,0	79,76%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	219,0	471,0	46,50%	449,0	471,0	95,33%	412,0	471,0	87,47%	396,0	471,0	84,08%	342,0	471,0	72,61%	346,0	471,0	73,46%	4.467,0	(Σ)	5.652,0	79,03%
TOTAL	219,0	471,0	46,50%	449,0	471,0	95,33%	412,0	471,0	87,47%	396,0	471,0	84,08%	342,0	471,0	72,61%	346,0	471,0	73,46%	4.467,0	(Σ)	5.652,0	79,03%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	213,0	526,0	40,49%	454,0	526,0	86,31%	431,0	526,0	81,94%	445,0	526,0	84,60%	345,0	526,0	65,59%	258,0	526,0	49,05%	4.910,0	(Σ)	6.312,0	77,79%
TOTAL	213,0	526,0	40,49%	454,0	526,0	86,31%	431,0	526,0	81,94%	445,0	526,0	84,60%	345,0	526,0	65,59%	258,0	526,0	49,05%	4.910,0	(Σ)	6.312,0	77,79%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	66,0	75,0	88,00%	87,0	75,0	116,00%	71,0	75,0	94,67%	72,0	75,0	96,00%	85,0	75,0	113,33%	76,0	75,0	101,33%	880,0	(Σ)	900,0	97,78%
TOTAL	66,0	75,0	88,00%	87,0	75,0	116,00%	71,0	75,0	94,67%	72,0	75,0	96,00%	85,0	75,0	113,33%	76,0	75,0	101,33%	880,0	(Σ)	900,0	97,78%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	480,0	324,0	148,15%	564,0	324,0	174,07%	496,0	324,0	153,09%	344,0	324,0	106,17%	194,0	324,0	59,88%	282,0	324,0	87,04%	5.067,0	(Σ)	3.888,0	130,32%
TOTAL	480,0	324,0	148,15%	564,0	324,0	174,07%	496,0	324,0	153,09%	344,0	324,0	106,17%	194,0	324,0	59,88%	282,0	324,0	87,04%	5.067,0	(Σ)	3.888,0	130,32%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA ITAIM (ANTIGA JARDIM ROMANO)	1.129,0	1.134,0	99,56%	867,0	1.134,0	76,46%	1.262,0	1.134,0	111,29%	1.024,0	1.134,0	90,30%	562,0	1.134,0	49,56%	1.033,0	1.134,0	91,09%	12.826,0	(Σ)	13.608,0	94,25%
TOTAL	1.129,0	1.134,0	99,56%	867,0	1.134,0	76,46%	1.262,0	1.134,0	111,29%	1.024,0	1.134,0	90,30%	562,0	1.134,0	49,56%	1.033,0	1.134,0	91,09%	12.826,0	(Σ)	13.608,0	94,25%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	168,0	160,0	105,00%	161,0	160,0	100,63%	168,0	160,0	105,00%	165,0	160,0	103,13%	164,0	160,0	102,50%	179,0	160,0	111,88%	2.081,0	(Σ)	1.920,0	108,39%
TOTAL	168,0	160,0	105,00%	161,0	160,0	100,63%	168,0	160,0	105,00%	165,0	160,0	103,13%	164,0	160,0	102,50%	179,0	160,0	111,88%	2.081,0	(Σ)	1.920,0	108,39%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	190,0	192,0	98,96%	192,0	192,0	100,00%	214,0	192,0	111,46%	191,0	192,0	99,48%	210,0	192,0	109,38%	182,0	192,0	94,79%	2.270,0	(Σ)	2.304,0	98,52%
TOTAL	190,0	192,0	98,96%	192,0	192,0	100,00%	214,0	192,0	111,46%	191,0	192,0	99,48%	210,0	192,0	109,38%	182,0	192,0	94,79%	2.270,0	(Σ)	2.304,0	98,52%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	71,0	70,0	101,43%	70,0	70,0	100,00%	69,0	70,0	98,57%	75,0	70,0	107,14%	66,0	70,0	94,29%	74,0	70,0	105,71%	844,0	(Σ)	840,0	100,48%
TOTAL	71,0	70,0	101,43%	70,0	70,0	100,00%	69,0	70,0	98,57%	75,0	70,0	107,14%	66,0	70,0	94,29%	74,0	70,0	105,71%	844,0	(Σ)	840,0	100,48%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	867,0			1.294,0			1.421,0			1.282,0			1.149,0			916,0			12.046,0	(Σ)		
TOTAL	867,0			1.294,0			1.421,0			1.282,0			1.149,0			916,0			12.046,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA ITAIM PAULISTA	21,0	20,0	105,00%	21,0	20,0	105,00%	19,0	20,0	95,00%	42,0	20,0	210,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	267,0	(Σ)	240,0	111,25%

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	21,0	20,0	105,00%	21,0	20,0	105,00%	19,0	20,0	95,00%	42,0	20,0	210,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	267,0	(Σ)	240,0	111,25%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	31,0	24,0	129,17%	33,0	24,0	137,50%	37,0	24,0	154,17%	38,0	24,0	158,33%	25,0	24,0	104,17%	27,0	24,0	112,50%	257,0	(Σ)	288,0	89,24%
TOTAL	31,0	24,0	129,17%	33,0	24,0	137,50%	37,0	24,0	154,17%	38,0	24,0	158,33%	25,0	24,0	104,17%	27,0	24,0	112,50%	257,0	(Σ)	288,0	89,24%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	24,0	24,0	100,00%	28,0	24,0	116,67%	27,0	24,0	112,50%	27,0	24,0	112,50%	18,0	24,0	75,00%	26,0	24,0	108,33%	195,0	(Σ)	288,0	67,71%
TOTAL	24,0	24,0	100,00%	28,0	24,0	116,67%	27,0	24,0	112,50%	27,0	24,0	112,50%	18,0	24,0	75,00%	26,0	24,0	108,33%	195,0	(Σ)	288,0	67,71%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	22,0	20,0	110,00%	21,0	20,0	105,00%	21,0	20,0	105,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	250,0	(Σ)	240,0	104,17%
TOTAL	22,0	20,0	110,00%	21,0	20,0	105,00%	21,0	20,0	105,00%	22,0	20,0	110,00%	21,0	20,0	105,00%	20,0	20,0	100,00%	250,0	(Σ)	240,0	104,17%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	608,0	620,0	98,06%	621,0	620,0	100,16%	608,0	620,0	98,06%	648,0	620,0	104,52%	593,0	620,0	95,65%	587,0	620,0	94,68%	7.234,0	(Σ)	7.440,0	97,23%
TOTAL	608,0	620,0	98,06%	621,0	620,0	100,16%	608,0	620,0	98,06%	648,0	620,0	104,52%	593,0	620,0	95,65%	587,0	620,0	94,68%	7.234,0	(Σ)	7.440,0	97,23%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	242,0	240,0	100,83%	255,0	240,0	106,25%	252,0	240,0	105,00%	238,0	240,0	99,17%	225,0	240,0	93,75%	210,0	240,0	87,50%	2.882,0	(Σ)	2.880,0	100,07%
TOTAL	242,0	240,0	100,83%	255,0	240,0	106,25%	252,0	240,0	105,00%	238,0	240,0	99,17%	225,0	240,0	93,75%	210,0	240,0	87,50%	2.882,0	(Σ)	2.880,0	100,07%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																						
NELIA	599,0	600,0	99,83%	598,0	600,0	99,67%	602,0	600,0	100,33%	597,0	600,0	99,50%	599,0	600,0	99,83%	601,0	600,0	100,17%	7.173,0	(Σ)	7.200,0	99,63%
TOTAL	599,0	600,0	99,83%	598,0	600,0	99,67%	602,0	600,0	100,33%	597,0	600,0	99,50%	599,0	600,0	99,83%	601,0	600,0	100,17%	7.173,0	(Σ)	7.200,0	99,63%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	242,0	70,0	345,71%	218,0	70,0	311,43%	163,0	70,0	232,86%	202,0	70,0	288,57%	201,0	70,0	287,14%	205,0	70,0	292,86%	2.395,0	(Σ)	840,0	285,12%
TOTAL	242,0	70,0	345,71%	218,0	70,0	311,43%	163,0	70,0	232,86%	202,0	70,0	288,57%	201,0	70,0	287,14%	205,0	70,0	292,86%	2.395,0	(Σ)	840,0	285,12%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	81,0	80,0	101,25%	79,0	80,0	98,75%	74,0	80,0	92,50%	78,0	80,0	97,50%	81,0	80,0	101,25%	86,0	80,0	107,50%	952,0	(Σ)	960,0	99,17%
TOTAL	81,0	80,0	101,25%	79,0	80,0	98,75%	74,0	80,0	92,50%	78,0	80,0	97,50%	81,0	80,0	101,25%	86,0	80,0	107,50%	952,0	(Σ)	960,0	99,17%
SERVIÇO: 0016-APOIO DIAGNÓSTICO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
ITAIM PAULISTA	58,0	50,0	116,00%	61,0	50,0	122,00%	61,0	50,0	122,00%	57,0	50,0	114,00%	63,0	50,0	126,00%	50,0	50,0	100,00%	659,0	(Σ)	600,0	109,83%
TOTAL	58,0	50,0	116,00%	61,0	50,0	122,00%	61,0	50,0	122,00%	57,0	50,0	114,00%	63,0	50,0	126,00%	50,0	50,0	100,00%	659,0	(Σ)	600,0	109,83%
SERVIÇO: 0018-ATENÇÃO DOMICILIO																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																						
NELIA	67,0	60,0	111,67%	67,0	60,0	111,67%	72,0	60,0	120,00%	64,0	60,0	106,67%	66,0	60,0	110,00%	60,0	60,0	100,00%	66,6	(m)	60,0	110,97%
TOTAL	67,0	60,0	111,67%	67,0	60,0	111,67%	72,0	60,0	120,00%	64,0	60,0	106,67%	66,0	60,0	110,00%	60,0	60,0	100,00%	66,6	(m)	60,0	110,97%
SERVIÇO: 0020-CAPS II INFANTO JU																						
CONTRATO: R010/2015-REDE ASSIS																						
CAPS INFANTO JUVENIL II ITAIM																						
PAULISTA	347,0	155,0	223,87%	353,0	155,0	227,74%	313,0	155,0	201,94%	350,0	155,0	225,81%	359,0	155,0	231,61%	333,0	155,0	214,84%	315,5	(m)	155,0	203,55%
TOTAL	347,0	155,0	223,87%	353,0	155,0	227,74%	313,0	155,0	201,94%	350,0	155,0	225,81%	359,0	155,0	231,61%	333,0	155,0	214,84%	315,5	(m)	155,0	203,55%
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R010/2015-REDE ASSIS																						
PA DR. ATUALPA GIRÃO RABELO	8.810,0			10.256,0			11.447,0			11.070,0			9.536,0			7.868,0			115.155,0	(Σ)		
TOTAL	8.810,0			10.256,0			11.447,0			11.070,0			9.536,0			7.868,0			115.155,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R010/2015-REDE ASSIS																						
PA DR. ATUALPA GIRÃO RABELO	1.774,0			2.235,0			2.460,0			2.563,0			1.988,0			2.260,0			26.066,0	(Σ)		
TOTAL	1.774,0			2.235,0			2.460,0			2.563,0			1.988,0			2.260,0			26.066,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R010/2015-REDE ASSIS																						
PA DR. ATUALPA GIRÃO RABELO	240,0			248,0			248,0			306,0			264,0			300,0			3.161,0	(Σ)		

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
TOTAL	57,0	58,0	98,28%	58,0	58,0	100,00%	52,0	58,0	89,66%	56,0	58,0	96,55%	37,0	58,0	63,79%	57,0	58,0	98,28%	651,0	(Σ)	696,0	93,53%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
ITAIM PAULISTA	0,0	115,0	0,00%	150,0	115,0	130,43%	155,0	115,0	134,78%	139,0	115,0	120,87%	187,0	115,0	162,61%	135,0	115,0	117,39%	1.593,0	(Σ)	1.380,0	115,43%
TOTAL	0,0	115,0	0,00%	150,0	115,0	130,43%	155,0	115,0	134,78%	139,0	115,0	120,87%	187,0	115,0	162,61%	135,0	115,0	117,39%	1.593,0	(Σ)	1.380,0	115,43%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
ITAIM PAULISTA	83,0	115,0	72,17%	181,0	115,0	157,39%	133,0	115,0	115,65%	157,0	115,0	136,52%	164,0	115,0	142,61%	141,0	115,0	122,61%	1.937,0	(Σ)	1.380,0	140,36%
TOTAL	83,0	115,0	72,17%	181,0	115,0	157,39%	133,0	115,0	115,65%	157,0	115,0	136,52%	164,0	115,0	142,61%	141,0	115,0	122,61%	1.937,0	(Σ)	1.380,0	140,36%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
ITAIM PAULISTA	344,0	259,0	132,82%	154,0	259,0	59,46%	262,0	259,0	101,16%	189,0	259,0	72,97%	258,0	259,0	99,61%	310,0	259,0	119,69%	2.897,0	(Σ)	3.108,0	93,21%
TOTAL	344,0	259,0	132,82%	154,0	259,0	59,46%	262,0	259,0	101,16%	189,0	259,0	72,97%	258,0	259,0	99,61%	310,0	259,0	119,69%	2.897,0	(Σ)	3.108,0	93,21%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R010/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(NA)		
ITAIM PAULISTA	188,0	70,0	268,57%	194,0	70,0	277,14%	136,0	70,0	194,29%	220,0	70,0	314,29%	188,0	70,0	268,57%	193,0	70,0	275,71%	2.098,0	(NA)	840,0	249,76%
TOTAL	188,0	70,0	268,57%	194,0	70,0	277,14%	136,0	70,0	194,29%	220,0	70,0	314,29%	188,0	70,0	268,57%	193,0	70,0	275,71%	2.098,0	(NA)	840,0	249,76%
SERVIÇO: 0028-NIR 2 - NÚCLEO INT																						
CONTRATO: R010/2015-REDE ASSIS																						
UBS JARDIM CAMARGO NOVO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)		
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)		
SERVIÇO: 0028-NIR 2 - NÚCLEO INT																						
CONTRATO: R010/2015-REDE ASSIS																						
UBS JARDIM CAMARGO NOVO	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R010/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA SÃO MIGUEL PAULISTA III (IMPLANTAÇÃO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA II - MISTA	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	5,0	160,00%	8,0	(m)	5,0	160,00%
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(m)		
TOTAL	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	13,0	123,08%	16,0	(m)	13,0	123,08%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R010/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA SÃO MIGUEL PAULISTA III (IMPLANTAÇÃO)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0			8,0	(NA)	96,0	
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA II - MISTA	8,0			8,0			8,0			8,0			8,0			8,0			8,0	(NA)	96,0	
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA III	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(NA)		
TOTAL	16,0			16,0			16,0			16,0			16,0			16,0			16,0	(NA)	192,0	
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R010/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA SÃO MIGUEL PAULISTA III (IMPLANTAÇÃO)	-	-	-	-	-	-	0,0			0,0			0,0			0,0			0,0	(m)		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA I - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA II - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
RESIDÊNCIA TERAPÊUTICA ITAIM PAULISTA III	-	-	-	0,0			0,0			0,0			0,0			0,0			0,0	(m)		
TOTAL	200,0			200,0			200,0			200,0			200,0			200,0			200,0	(m)		
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R010/2015-REDE ASSIS																						

Relatório de Produção Anual 2017
 Contrato de Gestão R010/2015 - REDE ASSISTENCIAL DA STS SÃO MIGUEL E ITAIM PAULISTA
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
UBS DR. ATUALPA GIRÃO RABELO	170,0	263,0	64,64%	258,0	263,0	98,10%	217,0	263,0	82,51%	128,0	263,0	48,67%	190,0	263,0	72,24%	146,0	263,0	55,51%	2.327,0	(Σ)	3.156,0	73,73%
TOTAL	775,0	893,0	86,79%	989,0	893,0	110,75%	571,0	893,0	63,94%	651,0	893,0	72,90%	722,0	893,0	80,85%	652,0	893,0	73,01%	8.298,0	(Σ)	10.716,0	77,44%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																						
NELIA	86,0	150,0	57,33%	92,0	150,0	61,33%	88,0	75,0	117,33%	24,0	75,0	32,00%	47,0	75,0	62,67%	78,0	75,0	104,00%	1.147,0	(Σ)	1.500,0	76,47%
UBS JARDIM SILVA TELLES	159,0	150,0	106,00%	186,0	150,0	124,00%	120,0	150,0	80,00%	103,0	150,0	68,67%	116,0	150,0	77,33%	153,0	150,0	102,00%	1.576,0	(Σ)	1.800,0	87,56%
TOTAL	245,0	300,0	81,67%	278,0	300,0	92,67%	208,0	225,0	92,44%	127,0	225,0	56,44%	163,0	225,0	72,44%	231,0	225,0	102,67%	2.723,0	(Σ)	3.300,0	82,52%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																						
NELIA	459,0	48,0	956,25%	545,0	48,0	1135,42%	546,0	432,0	126,39%	523,0	432,0	121,06%	462,0	432,0	106,94%	350,0	432,0	81,02%	5.919,0	(Σ)	2.112,0	280,26%
TOTAL	459,0	48,0	956,25%	545,0	48,0	1135,42%	546,0	432,0	126,39%	523,0	432,0	121,06%	462,0	432,0	106,94%	350,0	432,0	81,02%	5.919,0	(Σ)	2.112,0	280,26%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R010/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																						
NELIA	1.226,0	120,0	1021,67%	1.649,0	120,0	1374,17%	1.598,0	1.464,0	109,15%	1.535,0	1.464,0	104,85%	1.461,0	1.464,0	99,80%	1.270,0	1.464,0	86,75%	18.600,0	(Σ)	6.816,0	272,89%
TOTAL	1.226,0	120,0	1021,67%	1.649,0	120,0	1374,17%	1.598,0	1.464,0	109,15%	1.535,0	1.464,0	104,85%	1.461,0	1.464,0	99,80%	1.270,0	1.464,0	86,75%	18.600,0	(Σ)	6.816,0	272,89%
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R010/2015-REDE ASSIS																						
CER II JARDIM CAMPOS	107,0	70,0	152,86%	109,0	70,0	155,71%	108,0	60,0	180,00%	99,0	60,0	165,00%	94,0	60,0	156,67%	90,0	60,0	150,00%	1.252,0	(Σ)	800,0	156,50%
CER IV SÃO MIGUEL	130,0	140,0	92,86%	131,0	140,0	93,57%	132,0	140,0	94,29%	132,0	140,0	94,29%	134,0	140,0	95,71%	131,0	140,0	93,57%	1.568,0	(Σ)	1.680,0	93,33%
TOTAL	237,0	210,0	112,86%	240,0	210,0	114,29%	240,0	200,0	120,00%	231,0	200,0	115,50%	228,0	200,0	114,00%	221,0	200,0	110,50%	2.820,0	(Σ)	2.480,0	113,71%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R010/2015-REDE ASSIS																						
CER II JARDIM CAMPOS	143,0	135,0	105,93%	167,0	135,0	123,70%	140,0	86,0	162,79%	137,0	86,0	159,30%	136,0	86,0	158,14%	123,0	86,0	143,02%	142,5	(m)	118,7	120,08%
CER II JARDIM CAMARGO NOVO	115,0	115,0	100,00%	122,0	115,0	106,09%	110,0	115,0	95,65%	106,0	115,0	92,17%	115,0	115,0	100,00%	99,0	115,0	86,09%	113,2	(m)	115,0	98,41%
TOTAL	258,0	250,0	103,20%	289,0	250,0	115,60%	250,0	201,0	124,38%	243,0	201,0	120,90%	251,0	201,0	124,88%	222,0	201,0	110,45%	255,7	(m)	233,7	109,42%
SERVIÇO: 0041-CER II - CENTRO ESP																						
CONTRATO: R010/2015-REDE ASSIS																						
CER II JARDIM CAMPOS	555,0	357,0	155,46%	569,0	357,0	159,38%	548,0	233,0	235,19%	491,0	233,0	210,73%	425,0	233,0	182,40%	414,0	233,0	177,68%	7.015,0	(NA)	3.788,0	185,19%
CER II JARDIM CAMARGO NOVO	392,0	310,0	126,45%	422,0	310,0	136,13%	414,0	310,0	133,55%	438,0	310,0	141,29%	436,0	310,0	140,65%	442,0	310,0	142,58%	4.426,0	(NA)	3.720,0	118,98%
TOTAL	947,0	667,0	141,98%	991,0	667,0	148,58%	962,0	543,0	177,16%	929,0	543,0	171,09%	861,0	543,0	158,56%	856,0	543,0	157,64%	11.441,0	(NA)	7.508,0	152,38%
SERVIÇO: 0043-CER IV - CENTRO ES																						
CONTRATO: R010/2015-REDE ASSIS																						
CER IV SÃO MIGUEL	392,0	275,0	142,55%	461,0	275,0	167,64%	325,0	275,0	118,18%	384,0	275,0	139,64%	472,0	275,0	171,64%	277,0	275,0	100,73%	379,1	(m)	275,0	137,85%
TOTAL	392,0	275,0	142,55%	461,0	275,0	167,64%	325,0	275,0	118,18%	384,0	275,0	139,64%	472,0	275,0	171,64%	277,0	275,0	100,73%	379,1	(m)	275,0	137,85%
SERVIÇO: 0043-CER IV - CENTRO ES																						
CONTRATO: R010/2015-REDE ASSIS																						
CER IV SÃO MIGUEL	1.041,0	550,0	189,27%	1.623,0	550,0	295,09%	1.444,0	550,0	262,55%	985,0	550,0	179,09%	1.662,0	550,0	302,18%	1.315,0	550,0	239,09%	15.656,0	(NA)	6.600,0	237,21%
TOTAL	1.041,0	550,0	189,27%	1.623,0	550,0	295,09%	1.444,0	550,0	262,55%	985,0	550,0	179,09%	1.662,0	550,0	302,18%	1.315,0	550,0	239,09%	15.656,0	(NA)	6.600,0	237,21%