

Relatório de Produção Anual 2017  
 Contrato de Gestão R009/2015 - REDE ASSISTENCIAL DA STS SÃO MATEUS  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS CARRÃOZINHO	1.052,0	1.248,0	84,29%	798,0	1.248,0	63,94%	928,0	1.248,0	74,36%	933,0	1.248,0	74,76%	1.319,0	1.248,0	105,69%	1.154,0	1.248,0	92,47%
UBS JARDIM DA CONQUISTA I	1.539,0	2.080,0	73,99%	1.245,0	2.080,0	59,86%	1.705,0	2.080,0	81,97%	1.524,0	2.080,0	73,27%	1.601,0	2.080,0	76,97%	1.502,0	2.080,0	72,21%
UBS JARDIM NOVE DE JULHO	1.404,0	1.248,0	112,50%	1.232,0	1.248,0	98,72%	653,0	1.248,0	52,32%	1.112,0	1.248,0	89,10%	1.247,0	1.248,0	99,92%	1.032,0	1.248,0	82,69%
UBS RECANTO VERDE SOL	2.581,0	2.912,0	88,63%	2.469,0	2.912,0	84,79%	2.415,0	2.912,0	82,93%	2.063,0	2.912,0	70,84%	3.136,0	2.912,0	107,69%	3.010,0	2.912,0	103,37%
UBS JARDIM DA CONQUISTA II	1.219,0	1.664,0	73,26%	1.102,0	1.664,0	66,23%	1.579,0	1.664,0	94,89%	830,0	1.664,0	49,88%	1.285,0	1.664,0	77,22%	1.413,0	1.664,0	84,92%
UBS CDHU PALANQUE	912,0	1.248,0	73,08%	934,0	1.248,0	74,84%	865,0	1.248,0	69,31%	989,0	1.248,0	79,25%	934,0	1.248,0	74,84%	774,0	1.248,0	62,02%
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III	1.691,0	1.664,0	101,62%	1.490,0	1.664,0	89,54%	616,0	1.664,0	37,02%	1.041,0	1.664,0	62,56%	1.801,0	1.664,0	108,23%	1.651,0	1.664,0	99,22%
UBS RIO CLARO	1.990,0	2.080,0	95,67%	1.789,0	2.080,0	86,01%	2.008,0	2.080,0	96,54%	1.812,0	2.080,0	87,12%	1.899,0	2.080,0	91,30%	1.886,0	2.080,0	90,67%
<b>TOTAL</b>	<b>12.388,0</b>	<b>14.144,0</b>	<b>87,58%</b>	<b>11.059,0</b>	<b>14.144,0</b>	<b>78,19%</b>	<b>10.769,0</b>	<b>14.144,0</b>	<b>76,14%</b>	<b>10.304,0</b>	<b>14.144,0</b>	<b>72,85%</b>	<b>13.222,0</b>	<b>14.144,0</b>	<b>93,48%</b>	<b>12.422,0</b>	<b>14.144,0</b>	<b>87,83%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS CARRÃOZINHO	450,0	468,0	96,15%	474,0	468,0	101,28%	464,0	468,0	99,15%	503,0	468,0	107,48%	330,0	468,0	70,51%	361,0	468,0	77,14%
UBS JARDIM DA CONQUISTA I	926,0	780,0	118,72%	680,0	780,0	87,18%	829,0	780,0	106,28%	708,0	780,0	90,77%	563,0	780,0	72,18%	856,0	780,0	109,74%
UBS JARDIM NOVE DE JULHO	537,0	468,0	114,74%	318,0	468,0	67,95%	594,0	468,0	126,92%	519,0	468,0	110,90%	481,0	468,0	102,78%	442,0	468,0	94,44%
UBS RECANTO VERDE SOL	1.145,0	1.092,0	104,85%	1.049,0	1.092,0	96,06%	1.241,0	1.092,0	113,64%	880,0	1.092,0	80,59%	1.090,0	1.092,0	99,82%	1.087,0	1.092,0	99,54%
UBS JARDIM DA CONQUISTA II	560,0	624,0	89,74%	611,0	624,0	97,92%	544,0	624,0	87,18%	487,0	624,0	78,04%	662,0	624,0	106,09%	513,0	624,0	82,21%
UBS CDHU PALANQUE	545,0	468,0	116,45%	548,0	468,0	117,09%	736,0	468,0	157,26%	587,0	468,0	125,43%	462,0	468,0	98,72%	566,0	468,0	120,94%
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III	485,0	624,0	77,72%	471,0	624,0	75,48%	564,0	624,0	90,38%	549,0	624,0	87,98%	620,0	624,0	99,36%	470,0	624,0	75,32%
UBS RIO CLARO	766,0	780,0	98,21%	723,0	780,0	92,69%	826,0	780,0	105,90%	647,0	780,0	82,95%	703,0	780,0	90,13%	822,0	780,0	105,38%
<b>TOTAL</b>	<b>5.414,0</b>	<b>5.304,0</b>	<b>102,07%</b>	<b>4.874,0</b>	<b>5.304,0</b>	<b>91,89%</b>	<b>5.798,0</b>	<b>5.304,0</b>	<b>109,31%</b>	<b>4.880,0</b>	<b>5.304,0</b>	<b>92,01%</b>	<b>4.911,0</b>	<b>5.304,0</b>	<b>92,59%</b>	<b>5.117,0</b>	<b>5.304,0</b>	<b>96,47%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS CARRÃOZINHO	3.218,0	3.600,0	89,39%	2.982,0	3.600,0	82,83%	3.678,0	3.600,0	102,17%	3.177,0	3.600,0	88,25%	2.880,0	3.600,0	80,00%	2.523,0	3.600,0	70,08%
UBS JARDIM DA CONQUISTA I	5.223,0	6.000,0	87,05%	5.627,0	6.000,0	93,78%	5.394,0	6.000,0	89,90%	5.088,0	6.000,0	84,80%	5.662,0	6.000,0	94,37%	5.980,0	6.000,0	99,67%
UBS JARDIM NOVE DE JULHO	2.646,0	3.000,0	88,20%	2.509,0	3.000,0	83,63%	2.866,0	3.000,0	95,53%	2.822,0	3.000,0	94,07%	2.743,0	3.000,0	91,43%	3.079,0	3.000,0	102,63%
UBS RECANTO VERDE SOL	7.873,0	8.400,0	93,73%	8.047,0	8.400,0	95,80%	7.894,0	8.400,0	93,98%	8.503,0	8.400,0	101,23%	8.537,0	8.400,0	101,63%	8.277,0	8.400,0	98,54%
UBS JARDIM DA CONQUISTA II	4.508,0	4.800,0	93,92%	3.997,0	4.800,0	83,27%	4.946,0	4.800,0	103,04%	4.210,0	4.800,0	87,71%	4.766,0	4.800,0	99,29%	4.507,0	4.800,0	93,90%
UBS CDHU PALANQUE	3.130,0	3.600,0	86,94%	3.138,0	3.600,0	87,17%	3.362,0	3.600,0	93,39%	3.148,0	3.600,0	87,44%	3.512,0	3.600,0	97,56%	3.086,0	3.600,0	85,72%
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III	4.475,0	4.800,0	93,23%	4.344,0	4.800,0	90,50%	4.132,0	4.800,0	86,08%	4.279,0	4.800,0	89,15%	4.267,0	4.800,0	88,90%	4.693,0	4.800,0	97,77%
UBS RIO CLARO	4.756,0	6.000,0	79,27%	3.788,0	6.000,0	63,13%	5.281,0	6.000,0	88,02%	5.068,0	6.000,0	84,47%	5.089,0	6.000,0	84,82%	4.715,0	6.000,0	78,58%
<b>TOTAL</b>	<b>35.829,0</b>	<b>40.200,0</b>	<b>89,13%</b>	<b>34.432,0</b>	<b>40.200,0</b>	<b>85,65%</b>	<b>37.553,0</b>	<b>40.200,0</b>	<b>93,42%</b>	<b>36.295,0</b>	<b>40.200,0</b>	<b>90,29%</b>	<b>37.456,0</b>	<b>40.200,0</b>	<b>93,17%</b>	<b>36.860,0</b>	<b>40.200,0</b>	<b>91,69%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS CARRÃOZINHO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM DA CONQUISTA I		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM NOVE DE JULHO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS RECANTO VERDE SOL		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM DA CONQUISTA II		4,0			4,0			4,0			4,0			4,0			4,0	
UBS CDHU PALANQUE		3,0			3,0			3,0			3,0			3,0			3,0	
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III		4,0			4,0			4,0			4,0			4,0			4,0	
UBS RIO CLARO		5,0			5,0			5,0			5,0			5,0			5,0	
<b>TOTAL</b>		<b>34,0</b>			<b>34,0</b>			<b>34,0</b>			<b>34,0</b>			<b>34,0</b>			<b>34,0</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS CARRÃOZINHO	0,0	192,0	0,00%	278,0	192,0	144,79%	292,0	192,0	152,08%	261,0	192,0	135,94%	195,0	192,0	101,56%	280,0	192,0	145,83%
UBS JARDIM DA CONQUISTA I	133,0	192,0	69,27%	263,0	192,0	136,98%	300,0	192,0	156,25%	204,0	192,0	106,25%	252,0	192,0	131,25%	255,0	192,0	132,81%
UBS JARDIM NOVE DE JULHO	204,0	192,0	106,25%	197,0	192,0	102,60%	250,0	192,0	130,21%	185,0	192,0	96,35%	0,0	192,0	0,00%	247,0	192,0	128,65%
UBS JARDIM DA CONQUISTA II	0,0	192,0	0,00%	257,0	192,0	133,85%	297,0	192,0	154,69%	292,0	192,0	152,08%	329,0	192,0	171,35%	204,0	192,0	106,25%
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III	423,0	384,0	110,16%	392,0	384,0	102,08%	415,0	384,0	108,07%	325,0	384,0	84,64%	519,0	384,0	135,16%	451,0	384,0	117,45%
UBS RIO CLARO	559,0	384,0	145,57%	490,0	384,0	127,60%	597,0	384,0	155,47%	485,0	384,0	126,30%	604,0	384,0	157,29%	587,0	384,0	152,86%
<b>TOTAL</b>	<b>1.319,0</b>	<b>1.536,0</b>	<b>85,87%</b>	<b>1.877,0</b>	<b>1.536,0</b>	<b>122,20%</b>	<b>2.151,0</b>	<b>1.536,0</b>	<b>140,04%</b>	<b>1.752,0</b>	<b>1.536,0</b>	<b>114,06%</b>	<b>1.899,0</b>	<b>1.536,0</b>	<b>123,63%</b>	<b>2.024,0</b>	<b>1.536,0</b>	<b>131,77%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS CARRÃOZINHO	0,0	672,0	0,00%	627,0	672,0	93,30%	641,0	672,0	95,39%	599,0	672,0	89,14%	498,0	672,0	74,11%	639,0	672,0	95,09%
UBS JARDIM DA CONQUISTA I	344,0	672,0	51,19%	688,0	672,0	102,38%	730,0	672,0	108,63%	418,0	672,0	62,20%	600,0	672,0	89,29%	790,0	672,0	117,56%
UBS JARDIM NOVE DE JULHO	783,0	672,0	116,52%	516,0	672,0	76,79%	590,0	672,0	87,80%	316,0	672,0	47,02%	0,0	672,0	0,00%	847,0	672,0	126,04%
UBS JARDIM DA CONQUISTA II	0,0	672,0	0,00%	650,0	672,0	96,73%	805,0	672,0	119,79%	787,0	672,0	117,11%	839,0	672,0	124,85%	594,0	672,0	88,39%
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III	1.224,0	1.344,0	91,07%	1.278,0	1.344,0	95,09%	1.287,0	1.344,0	95,76%	547,0	1.344,0	40,70%	1.416,0	1.344,0	105,36%	1.801,0	1.344,0	134,00%
UBS RIO CLARO	1.213,0	1.344,0	90,25%	1.405,0	1.344,0	104,54%	1.588,0	1.344,0	118,15%	1.075,0	1.344,0	79,99%	1.328,0	1.344,0	98,81%	1.956,0	1.344,0	145,54%
<b>TOTAL</b>	<b>3.564,0</b>	<b>5.376,0</b>	<b>66,29%</b>	<b>5.164,0</b>	<b>5.376,0</b>	<b>96,06%</b>	<b>5.641,0</b>	<b>5.376,0</b>	<b>104,93%</b>	<b>3.742,0</b>	<b>5.376,0</b>	<b>69,61%</b>	<b>4.681,0</b>	<b>5.376,0</b>	<b>87,07%</b>	<b>6.627,0</b>	<b>5.376,0</b>	<b>123,27%</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA C</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS SÃO MATEUS I	120,0	120,0	100,00%	120,0	120,0	100,00%	117,0	120,0	97,50%	118,0	120,0	98,33%	120,0	120,0	100,00%	120,0	120,0	100,00%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>TOTAL</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>117,0</b>	<b>120,0</b>	<b>97,50%</b>	<b>118,0</b>	<b>120,0</b>	<b>98,33%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0012-NIR - NÚCLEO INTEC</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	141,0	115,0	122,61%	170,0	115,0	147,83%	167,0	115,0	145,22%	144,0	115,0	125,22%	195,0	115,0	169,57%	207,0	115,0	180,00%
<b>TOTAL</b>	<b>141,0</b>	<b>115,0</b>	<b>122,61%</b>	<b>170,0</b>	<b>115,0</b>	<b>147,83%</b>	<b>167,0</b>	<b>115,0</b>	<b>145,22%</b>	<b>144,0</b>	<b>115,0</b>	<b>125,22%</b>	<b>195,0</b>	<b>115,0</b>	<b>169,57%</b>	<b>207,0</b>	<b>115,0</b>	<b>180,00%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	480,0	526,0	91,25%	396,0	526,0	75,29%	587,0	526,0	111,60%	479,0	526,0	91,06%	663,0	526,0	126,05%	621,0	526,0	118,06%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	773,0	789,0	97,97%	662,0	789,0	83,90%	879,0	789,0	111,41%	722,0	789,0	91,51%	738,0	789,0	93,54%	860,0	789,0	109,00%
UBS JARDIM IV CENTENÁRIO	572,0	789,0	72,50%	734,0	789,0	93,03%	986,0	789,0	124,97%	732,0	789,0	92,78%	937,0	789,0	118,76%	809,0	789,0	102,53%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	1.057,0	1.052,0	100,48%	1.049,0	1.052,0	99,71%	1.276,0	1.052,0	121,29%	912,0	1.052,0	86,69%	1.029,0	1.052,0	97,81%	1.091,0	1.052,0	103,71%
UBS PARQUE BOA ESPERANÇA	896,0	1.052,0	85,17%	820,0	1.052,0	77,95%	1.058,0	1.052,0	100,57%	886,0	1.052,0	84,22%	998,0	1.052,0	94,87%	944,0	1.052,0	89,73%
UBS SÃO MATEUS I	1.086,0	1.052,0	103,23%	1.047,0	1.052,0	99,52%	1.197,0	1.052,0	113,78%	892,0	1.052,0	84,79%	1.085,0	1.052,0	103,14%	800,0	1.052,0	76,05%
<b>TOTAL</b>	<b>4.864,0</b>	<b>5.260,0</b>	<b>92,47%</b>	<b>4.708,0</b>	<b>5.260,0</b>	<b>89,51%</b>	<b>5.983,0</b>	<b>5.260,0</b>	<b>113,75%</b>	<b>4.623,0</b>	<b>5.260,0</b>	<b>87,89%</b>	<b>5.450,0</b>	<b>5.260,0</b>	<b>103,61%</b>	<b>5.125,0</b>	<b>5.260,0</b>	<b>97,43%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	375,0	526,0	71,29%	231,0	526,0	43,92%	324,0	526,0	61,60%	279,0	526,0	53,04%	272,0	526,0	51,71%	269,0	526,0	51,14%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	806,0	789,0	102,15%	652,0	789,0	82,64%	974,0	789,0	123,45%	436,0	789,0	55,26%	916,0	789,0	116,10%	735,0	789,0	93,16%
UBS JARDIM IV CENTENÁRIO	763,0	789,0	96,70%	703,0	789,0	89,10%	842,0	789,0	106,72%	674,0	789,0	85,42%	857,0	789,0	108,62%	727,0	789,0	92,14%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	499,0	1.052,0	47,43%	566,0	1.052,0	53,80%	861,0	1.052,0	81,84%	739,0	1.052,0	70,25%	605,0	1.052,0	57,51%	811,0	1.052,0	77,09%
UBS PARQUE BOA ESPERANÇA	695,0	789,0	88,09%	491,0	789,0	62,23%	633,0	789,0	80,23%	521,0	789,0	66,03%	567,0	789,0	71,86%	484,0	789,0	61,34%
UBS SÃO MATEUS I	795,0	789,0	100,76%	728,0	789,0	92,27%	893,0	789,0	113,18%	663,0	789,0	84,03%	798,0	789,0	101,14%	734,0	789,0	93,03%
<b>TOTAL</b>	<b>3.933,0</b>	<b>4.734,0</b>	<b>83,08%</b>	<b>3.371,0</b>	<b>4.734,0</b>	<b>71,21%</b>	<b>4.527,0</b>	<b>4.734,0</b>	<b>95,63%</b>	<b>3.312,0</b>	<b>4.734,0</b>	<b>69,96%</b>	<b>4.015,0</b>	<b>4.734,0</b>	<b>84,81%</b>	<b>3.760,0</b>	<b>4.734,0</b>	<b>79,43%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	485,0	526,0	92,21%	164,0	526,0	31,18%	111,0	526,0	21,10%	237,0	526,0	45,06%	266,0	526,0	50,57%	249,0	526,0	47,34%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	239,0	789,0	30,29%	386,0	789,0	48,92%	481,0	789,0	60,96%	337,0	789,0	42,71%	490,0	789,0	62,10%	440,0	789,0	55,77%
UBS JARDIM IV CENTENÁRIO	327,0	789,0	41,44%	228,0	789,0	28,90%	329,0	789,0	41,70%	114,0	789,0	14,45%	57,0	789,0	7,22%	146,0	789,0	18,50%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	837,0	1.052,0	79,56%	797,0	1.052,0	75,76%	979,0	1.052,0	93,06%	733,0	1.052,0	69,68%	956,0	1.052,0	90,87%	833,0	1.052,0	79,18%
UBS PARQUE BOA ESPERANÇA	705,0	789,0	89,35%	612,0	789,0	77,57%	779,0	789,0	98,73%	565,0	789,0	71,61%	509,0	789,0	64,51%	484,0	789,0	61,34%
UBS SÃO MATEUS I	613,0	789,0	77,69%	530,0	789,0	67,17%	660,0	789,0	83,65%	595,0	789,0	75,41%	728,0	789,0	92,27%	596,0	789,0	75,54%
<b>TOTAL</b>	<b>3.206,0</b>	<b>4.734,0</b>	<b>67,72%</b>	<b>2.717,0</b>	<b>4.734,0</b>	<b>57,39%</b>	<b>3.339,0</b>	<b>4.734,0</b>	<b>70,53%</b>	<b>2.581,0</b>	<b>4.734,0</b>	<b>54,52%</b>	<b>3.006,0</b>	<b>4.734,0</b>	<b>63,50%</b>	<b>2.748,0</b>	<b>4.734,0</b>	<b>58,05%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS PARQUE BOA ESPERANÇA	55,0	125,0	44,00%	0,0	125,0	0,00%	23,0	125,0	18,40%	68,0	125,0	54,40%	112,0	125,0	89,60%	122,0	125,0	97,60%
UBS SÃO MATEUS I	0,0	125,0	0,00%	0,0	125,0	0,00%	79,0	125,0	63,20%	78,0	125,0	62,40%	94,0	125,0	75,20%	104,0	125,0	83,20%
<b>TOTAL</b>	<b>55,0</b>	<b>250,0</b>	<b>22,00%</b>	<b>0,0</b>	<b>250,0</b>	<b>0,00%</b>	<b>102,0</b>	<b>250,0</b>	<b>40,80%</b>	<b>146,0</b>	<b>250,0</b>	<b>58,40%</b>	<b>206,0</b>	<b>250,0</b>	<b>82,40%</b>	<b>226,0</b>	<b>250,0</b>	<b>90,40%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	192,0	384,0	50,00%	282,0	384,0	73,44%	411,0	384,0	107,03%	307,0	384,0	79,95%	371,0	384,0	96,61%	338,0	384,0	88,02%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	325,0	384,0	84,64%	373,0	384,0	97,14%	448,0	384,0	116,67%	386,0	384,0	100,52%	544,0	384,0	141,67%	655,0	384,0	170,57%
UBS JARDIM IV CENTENÁRIO	457,0	288,0	158,68%	406,0	288,0	140,97%	337,0	288,0	117,01%	290,0	288,0	100,69%	299,0	288,0	103,82%	250,0	288,0	86,81%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	455,0	576,0	78,99%	368,0	576,0	63,89%	414,0	576,0	71,88%	273,0	576,0	47,40%	458,0	576,0	79,51%	418,0	576,0	72,57%
UBS PARQUE BOA ESPERANÇA	267,0	288,0	92,71%	263,0	288,0	91,32%	217,0	288,0	75,35%	195,0	288,0	67,71%	272,0	288,0	94,44%	285,0	288,0	98,96%
UBS SÃO MATEUS I	533,0	448,0	118,97%	481,0	448,0	107,37%	486,0	448,0	108,48%	342,0	448,0	76,34%	447,0	448,0	99,78%	318,0	448,0	70,98%
<b>TOTAL</b>	<b>2.229,0</b>	<b>2.368,0</b>	<b>94,13%</b>	<b>2.173,0</b>	<b>2.368,0</b>	<b>91,77%</b>	<b>2.313,0</b>	<b>2.368,0</b>	<b>97,68%</b>	<b>1.793,0</b>	<b>2.368,0</b>	<b>75,72%</b>	<b>2.391,0</b>	<b>2.368,0</b>	<b>100,97%</b>	<b>2.264,0</b>	<b>2.368,0</b>	<b>95,61%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	727,0	1.344,0	54,09%	980,0	1.344,0	72,92%	1.218,0	1.344,0	90,63%	1.004,0	1.344,0	74,70%	1.216,0	1.344,0	90,48%	1.048,0	1.344,0	77,98%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	944,0	1.344,0	70,24%	925,0	1.344,0	68,82%	1.013,0	1.344,0	75,37%	712,0	1.344,0	52,98%	1.466,0	1.344,0	109,08%	2.262,0	1.344,0	168,30%
UBS JARDIM IV CENTENÁRIO	1.003,0	1.008,0	99,50%	885,0	1.008,0	87,80%	876,0	1.008,0	86,90%	590,0	1.008,0	58,53%	612,0	1.008,0	60,71%	844,0	1.008,0	83,73%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	998,0	2.016,0	49,50%	962,0	2.016,0	47,72%	816,0	2.016,0	40,48%	703,0	2.016,0	34,87%	1.179,0	2.016,0	58,48%	1.342,0	2.016,0	66,57%
UBS PARQUE BOA ESPERANÇA	739,0	1.008,0	73,31%	676,0	1.008,0	67,06%	531,0	1.008,0	52,68%	473,0	1.008,0	46,92%	548,0	1.008,0	54,37%	1.093,0	1.008,0	108,43%
UBS SÃO MATEUS I	1.462,0	1.408,0	103,84%	1.234,0	1.408,0	87,64%	1.329,0	1.408,0	94,39%	815,0	1.408,0	57,88%	1.261,0	1.408,0	89,56%	1.053,0	1.408,0	74,79%

Relatório de Produção Anual 2017  
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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>TOTAL</b>	<b>5.873,0</b>	<b>8.128,0</b>	<b>72,26%</b>	<b>5.662,0</b>	<b>8.128,0</b>	<b>69,66%</b>	<b>5.783,0</b>	<b>8.128,0</b>	<b>71,15%</b>	<b>4.297,0</b>	<b>8.128,0</b>	<b>52,87%</b>	<b>6.282,0</b>	<b>8.128,0</b>	<b>77,29%</b>	<b>7.642,0</b>	<b>8.128,0</b>	<b>94,02%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	548,0	60,0	913,33%	1.113,0	60,0	1855,00%	1.203,0	60,0	2005,00%	872,0	60,0	1453,33%	622,0	60,0	1036,67%	878,0	60,0	1463,33%
<b>TOTAL</b>	<b>548,0</b>	<b>60,0</b>	<b>913,33%</b>	<b>1.113,0</b>	<b>60,0</b>	<b>1855,00%</b>	<b>1.203,0</b>	<b>60,0</b>	<b>2005,00%</b>	<b>872,0</b>	<b>60,0</b>	<b>1453,33%</b>	<b>622,0</b>	<b>60,0</b>	<b>1036,67%</b>	<b>878,0</b>	<b>60,0</b>	<b>1463,33%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	80,0	0,00%	39,0	80,0	48,75%	64,0	80,0	80,00%	88,0	80,0	110,00%	86,0	80,0	107,50%	93,0	80,0	116,25%
<b>TOTAL</b>	<b>0,0</b>	<b>80,0</b>	<b>0,00%</b>	<b>39,0</b>	<b>80,0</b>	<b>48,75%</b>	<b>64,0</b>	<b>80,0</b>	<b>80,00%</b>	<b>88,0</b>	<b>80,0</b>	<b>110,00%</b>	<b>86,0</b>	<b>80,0</b>	<b>107,50%</b>	<b>93,0</b>	<b>80,0</b>	<b>116,25%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	68,0	120,0	56,67%	376,0	120,0	313,33%	520,0	120,0	433,33%	249,0	120,0	207,50%	455,0	120,0	379,17%	177,0	120,0	147,50%
<b>TOTAL</b>	<b>68,0</b>	<b>120,0</b>	<b>56,67%</b>	<b>376,0</b>	<b>120,0</b>	<b>313,33%</b>	<b>520,0</b>	<b>120,0</b>	<b>433,33%</b>	<b>249,0</b>	<b>120,0</b>	<b>207,50%</b>	<b>455,0</b>	<b>120,0</b>	<b>379,17%</b>	<b>177,0</b>	<b>120,0</b>	<b>147,50%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	160,0	0,00%	224,0	160,0	140,00%	325,0	160,0	203,13%	247,0	160,0	154,38%	289,0	160,0	180,63%	251,0	160,0	156,88%
<b>TOTAL</b>	<b>0,0</b>	<b>160,0</b>	<b>0,00%</b>	<b>224,0</b>	<b>160,0</b>	<b>140,00%</b>	<b>325,0</b>	<b>160,0</b>	<b>203,13%</b>	<b>247,0</b>	<b>160,0</b>	<b>154,38%</b>	<b>289,0</b>	<b>160,0</b>	<b>180,63%</b>	<b>251,0</b>	<b>160,0</b>	<b>156,88%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	17,0			51,0			46,0			47,0			37,0			54,0		
<b>TOTAL</b>	<b>17,0</b>			<b>51,0</b>			<b>46,0</b>			<b>47,0</b>			<b>37,0</b>			<b>54,0</b>		
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	108,0	160,0	67,50%	129,0	160,0	80,63%	168,0	160,0	105,00%	139,0	160,0	86,88%	150,0	160,0	93,75%	157,0	160,0	98,13%
<b>TOTAL</b>	<b>108,0</b>	<b>160,0</b>	<b>67,50%</b>	<b>129,0</b>	<b>160,0</b>	<b>80,63%</b>	<b>168,0</b>	<b>160,0</b>	<b>105,00%</b>	<b>139,0</b>	<b>160,0</b>	<b>86,88%</b>	<b>150,0</b>	<b>160,0</b>	<b>93,75%</b>	<b>157,0</b>	<b>160,0</b>	<b>98,13%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	405,0	240,0	168,75%	310,0	240,0	129,17%	0,0	240,0	0,00%	286,0	240,0	119,17%	384,0	240,0	160,00%	273,0	240,0	113,75%
<b>TOTAL</b>	<b>405,0</b>	<b>240,0</b>	<b>168,75%</b>	<b>310,0</b>	<b>240,0</b>	<b>129,17%</b>	<b>0,0</b>	<b>240,0</b>	<b>0,00%</b>	<b>286,0</b>	<b>240,0</b>	<b>119,17%</b>	<b>384,0</b>	<b>240,0</b>	<b>160,00%</b>	<b>273,0</b>	<b>240,0</b>	<b>113,75%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	94,0	100,0	94,00%	106,0	100,0	106,00%	22,0	100,0	22,00%	97,0	100,0	97,00%	103,0	100,0	103,00%	105,0	100,0	105,00%
<b>TOTAL</b>	<b>94,0</b>	<b>100,0</b>	<b>94,00%</b>	<b>106,0</b>	<b>100,0</b>	<b>106,00%</b>	<b>22,0</b>	<b>100,0</b>	<b>22,00%</b>	<b>97,0</b>	<b>100,0</b>	<b>97,00%</b>	<b>103,0</b>	<b>100,0</b>	<b>103,00%</b>	<b>105,0</b>	<b>100,0</b>	<b>105,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	164,0	192,0	85,42%	178,0	192,0	92,71%	156,0	192,0	81,25%	174,0	192,0	90,63%	176,0	192,0	91,67%	183,0	192,0	95,31%
<b>TOTAL</b>	<b>164,0</b>	<b>192,0</b>	<b>85,42%</b>	<b>178,0</b>	<b>192,0</b>	<b>92,71%</b>	<b>156,0</b>	<b>192,0</b>	<b>81,25%</b>	<b>174,0</b>	<b>192,0</b>	<b>90,63%</b>	<b>176,0</b>	<b>192,0</b>	<b>91,67%</b>	<b>183,0</b>	<b>192,0</b>	<b>95,31%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	159,0	180,0	88,33%	181,0	180,0	100,56%	180,0	180,0	100,00%	160,0	180,0	88,89%	170,0	180,0	94,44%	181,0	180,0	100,56%
<b>TOTAL</b>	<b>159,0</b>	<b>180,0</b>	<b>88,33%</b>	<b>181,0</b>	<b>180,0</b>	<b>100,56%</b>	<b>180,0</b>	<b>180,0</b>	<b>100,00%</b>	<b>160,0</b>	<b>180,0</b>	<b>88,89%</b>	<b>170,0</b>	<b>180,0</b>	<b>94,44%</b>	<b>181,0</b>	<b>180,0</b>	<b>100,56%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	95,0	120,0	79,17%	102,0	120,0	85,00%	123,0	120,0	102,50%	120,0	120,0	100,00%	121,0	120,0	100,83%	124,0	120,0	103,33%
<b>TOTAL</b>	<b>95,0</b>	<b>120,0</b>	<b>79,17%</b>	<b>102,0</b>	<b>120,0</b>	<b>85,00%</b>	<b>123,0</b>	<b>120,0</b>	<b>102,50%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>121,0</b>	<b>120,0</b>	<b>100,83%</b>	<b>124,0</b>	<b>120,0</b>	<b>103,33%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	1.052,0			948,0			1.108,0			875,0			915,0			719,0		
<b>TOTAL</b>	<b>1.052,0</b>			<b>948,0</b>			<b>1.108,0</b>			<b>875,0</b>			<b>915,0</b>			<b>719,0</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>200,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>200,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>200,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>200,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>200,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>200,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	15,0	12,0	125,00%	18,0	12,0	150,00%	13,0	12,0	108,33%	13,0	12,0	108,33%	14,0	12,0	116,67%	17,0	12,0	141,67%
<b>TOTAL</b>	<b>15,0</b>	<b>12,0</b>	<b>125,00%</b>	<b>18,0</b>	<b>12,0</b>	<b>150,00%</b>	<b>13,0</b>	<b>12,0</b>	<b>108,33%</b>	<b>13,0</b>	<b>12,0</b>	<b>108,33%</b>	<b>14,0</b>	<b>12,0</b>	<b>116,67%</b>	<b>17,0</b>	<b>12,0</b>	<b>141,67%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	1.384,0	1.476,0	93,77%	1.386,0	1.476,0	93,90%	1.520,0	1.476,0	102,98%	1.657,0	1.476,0	112,26%	1.764,0	1.476,0	119,51%	1.403,0	1.476,0	95,05%
<b>TOTAL</b>	<b>1.384,0</b>	<b>1.476,0</b>	<b>93,77%</b>	<b>1.386,0</b>	<b>1.476,0</b>	<b>93,90%</b>	<b>1.520,0</b>	<b>1.476,0</b>	<b>102,98%</b>	<b>1.657,0</b>	<b>1.476,0</b>	<b>112,26%</b>	<b>1.764,0</b>	<b>1.476,0</b>	<b>119,51%</b>	<b>1.403,0</b>	<b>1.476,0</b>	<b>95,05%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	275,0	280,0	98,21%	296,0	280,0	105,71%	270,0	280,0	96,43%	286,0	280,0	102,14%	265,0	280,0	94,64%	273,0	280,0	97,50%
<b>TOTAL</b>	<b>275,0</b>	<b>280,0</b>	<b>98,21%</b>	<b>296,0</b>	<b>280,0</b>	<b>105,71%</b>	<b>270,0</b>	<b>280,0</b>	<b>96,43%</b>	<b>286,0</b>	<b>280,0</b>	<b>102,14%</b>	<b>265,0</b>	<b>280,0</b>	<b>94,64%</b>	<b>273,0</b>	<b>280,0</b>	<b>97,50%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	116,0			111,0			78,0			91,0			129,0			115,0		
<b>TOTAL</b>	<b>116,0</b>			<b>111,0</b>			<b>78,0</b>			<b>91,0</b>			<b>129,0</b>			<b>115,0</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	750,0	800,0	93,75%	796,0	800,0	99,50%	800,0	800,0	100,00%	753,0	800,0	94,13%	807,0	800,0	100,88%	782,0	800,0	97,75%
<b>TOTAL</b>	<b>750,0</b>	<b>800,0</b>	<b>93,75%</b>	<b>796,0</b>	<b>800,0</b>	<b>99,50%</b>	<b>800,0</b>	<b>800,0</b>	<b>100,00%</b>	<b>753,0</b>	<b>800,0</b>	<b>94,13%</b>	<b>807,0</b>	<b>800,0</b>	<b>100,88%</b>	<b>782,0</b>	<b>800,0</b>	<b>97,75%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>75,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>75,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>75,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>75,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>75,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>75,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	337,0	340,0	99,12%	338,0	340,0	99,41%	349,0	340,0	102,65%	223,0	340,0	65,59%	153,0	340,0	45,00%	161,0	340,0	47,35%
<b>TOTAL</b>	<b>337,0</b>	<b>340,0</b>	<b>99,12%</b>	<b>338,0</b>	<b>340,0</b>	<b>99,41%</b>	<b>349,0</b>	<b>340,0</b>	<b>102,65%</b>	<b>223,0</b>	<b>340,0</b>	<b>65,59%</b>	<b>153,0</b>	<b>340,0</b>	<b>45,00%</b>	<b>161,0</b>	<b>340,0</b>	<b>47,35%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	33,0	200,0	16,50%	26,0	200,0	13,00%	40,0	200,0	20,00%	39,0	200,0	19,50%	32,0	200,0	16,00%	48,0	200,0	24,00%
<b>TOTAL</b>	<b>33,0</b>	<b>200,0</b>	<b>16,50%</b>	<b>26,0</b>	<b>200,0</b>	<b>13,00%</b>	<b>40,0</b>	<b>200,0</b>	<b>20,00%</b>	<b>39,0</b>	<b>200,0</b>	<b>19,50%</b>	<b>32,0</b>	<b>200,0</b>	<b>16,00%</b>	<b>48,0</b>	<b>200,0</b>	<b>24,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	314,0	360,0	87,22%	462,0	360,0	128,33%	379,0	360,0	105,28%	311,0	360,0	86,39%	382,0	360,0	106,11%	375,0	360,0	104,17%
<b>TOTAL</b>	<b>314,0</b>	<b>360,0</b>	<b>87,22%</b>	<b>462,0</b>	<b>360,0</b>	<b>128,33%</b>	<b>379,0</b>	<b>360,0</b>	<b>105,28%</b>	<b>311,0</b>	<b>360,0</b>	<b>86,39%</b>	<b>382,0</b>	<b>360,0</b>	<b>106,11%</b>	<b>375,0</b>	<b>360,0</b>	<b>104,17%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		

Relatório de Produção Anual 2017  
 Contrato de Gestão R009/2015 - REDE ASSISTENCIAL DA STS SÃO MATEUS  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	126,0	120,0	105,00%	141,0	120,0	117,50%	148,0	120,0	123,33%	119,0	120,0	99,17%	124,0	120,0	103,33%	155,0	120,0	129,17%
<b>TOTAL</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>141,0</b>	<b>120,0</b>	<b>117,50%</b>	<b>148,0</b>	<b>120,0</b>	<b>123,33%</b>	<b>119,0</b>	<b>120,0</b>	<b>99,17%</b>	<b>124,0</b>	<b>120,0</b>	<b>103,33%</b>	<b>155,0</b>	<b>120,0</b>	<b>129,17%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICIL</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS JARDIM COLORADO - DR. JOSÉ PIRES																		
SAD SÃO MATEUS	186,0	180,0	103,33%	187,0	180,0	103,89%	183,0	180,0	101,67%	182,0	180,0	101,11%	185,0	180,0	102,78%	190,0	180,0	105,56%
<b>TOTAL</b>	<b>186,0</b>	<b>180,0</b>	<b>103,33%</b>	<b>187,0</b>	<b>180,0</b>	<b>103,89%</b>	<b>183,0</b>	<b>180,0</b>	<b>101,67%</b>	<b>182,0</b>	<b>180,0</b>	<b>101,11%</b>	<b>185,0</b>	<b>180,0</b>	<b>102,78%</b>	<b>190,0</b>	<b>180,0</b>	<b>105,56%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICIL</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
UBS JARDIM COLORADO - DR. JOSÉ PIRES																		
SAD SÃO MATEUS	152,0	120,0	126,67%	151,0	120,0	125,83%	141,0	120,0	117,50%	148,0	120,0	123,33%	163,0	120,0	135,83%	158,0	120,0	131,67%
<b>TOTAL</b>	<b>152,0</b>	<b>120,0</b>	<b>126,67%</b>	<b>151,0</b>	<b>120,0</b>	<b>125,83%</b>	<b>141,0</b>	<b>120,0</b>	<b>117,50%</b>	<b>148,0</b>	<b>120,0</b>	<b>123,33%</b>	<b>163,0</b>	<b>120,0</b>	<b>135,83%</b>	<b>158,0</b>	<b>120,0</b>	<b>131,67%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
PA SÃO MATEUS II	9.165,0			10.236,0			11.381,0			10.691,0			11.135,0			10.568,0		
<b>TOTAL</b>	<b>9.165,0</b>			<b>10.236,0</b>			<b>11.381,0</b>			<b>10.691,0</b>			<b>11.135,0</b>			<b>10.568,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
PA SÃO MATEUS II	2.906,0			2.728,0			3.545,0			2.693,0			3.141,0			2.728,0		
<b>TOTAL</b>	<b>2.906,0</b>			<b>2.728,0</b>			<b>3.545,0</b>			<b>2.693,0</b>			<b>3.141,0</b>			<b>2.728,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
PA SÃO MATEUS II	294,0			305,0			333,0			329,0			387,0			327,0		
<b>TOTAL</b>	<b>294,0</b>			<b>305,0</b>			<b>333,0</b>			<b>329,0</b>			<b>387,0</b>			<b>327,0</b>		
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	744,0	575,0	129,39%	621,0	575,0	108,00%	436,0	575,0	75,83%	697,0	575,0	121,22%	777,0	575,0	135,13%	726,0	575,0	126,26%
<b>TOTAL</b>	<b>744,0</b>	<b>575,0</b>	<b>129,39%</b>	<b>621,0</b>	<b>575,0</b>	<b>108,00%</b>	<b>436,0</b>	<b>575,0</b>	<b>75,83%</b>	<b>697,0</b>	<b>575,0</b>	<b>121,22%</b>	<b>777,0</b>	<b>575,0</b>	<b>135,13%</b>	<b>726,0</b>	<b>575,0</b>	<b>126,26%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	106,0	420,0	25,24%	72,0	420,0	17,14%	57,0	420,0	13,57%	288,0	420,0	68,57%	340,0	420,0	80,95%	224,0	420,0	53,33%
<b>TOTAL</b>	<b>106,0</b>	<b>420,0</b>	<b>25,24%</b>	<b>72,0</b>	<b>420,0</b>	<b>17,14%</b>	<b>57,0</b>	<b>420,0</b>	<b>13,57%</b>	<b>288,0</b>	<b>420,0</b>	<b>68,57%</b>	<b>340,0</b>	<b>420,0</b>	<b>80,95%</b>	<b>224,0</b>	<b>420,0</b>	<b>53,33%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	73,0	144,0	50,69%	107,0	144,0	74,31%	101,0	144,0	70,14%	77,0	144,0	53,47%	92,0	144,0	63,89%	80,0	144,0	55,56%
<b>TOTAL</b>	<b>73,0</b>	<b>144,0</b>	<b>50,69%</b>	<b>107,0</b>	<b>144,0</b>	<b>74,31%</b>	<b>101,0</b>	<b>144,0</b>	<b>70,14%</b>	<b>77,0</b>	<b>144,0</b>	<b>53,47%</b>	<b>92,0</b>	<b>144,0</b>	<b>63,89%</b>	<b>80,0</b>	<b>144,0</b>	<b>55,56%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	560,0	213,0	262,91%	556,0	213,0	261,03%	616,0	213,0	289,20%	476,0	213,0	223,47%	670,0	213,0	314,55%	631,0	213,0	296,24%
<b>TOTAL</b>	<b>560,0</b>	<b>213,0</b>	<b>262,91%</b>	<b>556,0</b>	<b>213,0</b>	<b>261,03%</b>	<b>616,0</b>	<b>213,0</b>	<b>289,20%</b>	<b>476,0</b>	<b>213,0</b>	<b>223,47%</b>	<b>670,0</b>	<b>213,0</b>	<b>314,55%</b>	<b>631,0</b>	<b>213,0</b>	<b>296,24%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	232,0	384,0	60,42%	254,0	384,0	66,15%	390,0	384,0	101,56%	310,0	384,0	80,73%	394,0	384,0	102,60%	338,0	384,0	88,02%
<b>TOTAL</b>	<b>232,0</b>	<b>384,0</b>	<b>60,42%</b>	<b>254,0</b>	<b>384,0</b>	<b>66,15%</b>	<b>390,0</b>	<b>384,0</b>	<b>101,56%</b>	<b>310,0</b>	<b>384,0</b>	<b>80,73%</b>	<b>394,0</b>	<b>384,0</b>	<b>102,60%</b>	<b>338,0</b>	<b>384,0</b>	<b>88,02%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	719,0	690,0	104,20%	689,0	690,0	99,86%	740,0	690,0	107,25%	627,0	690,0	90,87%	557,0	690,0	80,72%	695,0	690,0	100,72%
<b>TOTAL</b>	<b>719,0</b>	<b>690,0</b>	<b>104,20%</b>	<b>689,0</b>	<b>690,0</b>	<b>99,86%</b>	<b>740,0</b>	<b>690,0</b>	<b>107,25%</b>	<b>627,0</b>	<b>690,0</b>	<b>90,87%</b>	<b>557,0</b>	<b>690,0</b>	<b>80,72%</b>	<b>695,0</b>	<b>690,0</b>	<b>100,72%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	115,0	0,00%	0,0	115,0	0,00%	36,0	115,0	31,30%	19,0	115,0	16,52%	0,0	115,0	0,00%	0,0	115,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>36,0</b>	<b>115,0</b>	<b>31,30%</b>	<b>19,0</b>	<b>115,0</b>	<b>16,52%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		

Relatório de Produção Anual 2017  
 Contrato de Gestão R009/2015 - REDE ASSISTENCIAL DA STS SÃO MATEUS  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	85,0	115,0	73,91%	129,0	115,0	112,17%	147,0	115,0	127,83%	99,0	115,0	86,09%	131,0	115,0	113,91%	109,0	115,0	94,78%
<b>TOTAL</b>	<b>85,0</b>	<b>115,0</b>	<b>73,91%</b>	<b>129,0</b>	<b>115,0</b>	<b>112,17%</b>	<b>147,0</b>	<b>115,0</b>	<b>127,83%</b>	<b>99,0</b>	<b>115,0</b>	<b>86,09%</b>	<b>131,0</b>	<b>115,0</b>	<b>113,91%</b>	<b>109,0</b>	<b>115,0</b>	<b>94,78%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	221,0	230,0	96,09%	182,0	230,0	79,13%	228,0	230,0	99,13%	244,0	230,0	106,09%	264,0	230,0	114,78%	234,0	230,0	101,74%
<b>TOTAL</b>	<b>221,0</b>	<b>230,0</b>	<b>96,09%</b>	<b>182,0</b>	<b>230,0</b>	<b>79,13%</b>	<b>228,0</b>	<b>230,0</b>	<b>99,13%</b>	<b>244,0</b>	<b>230,0</b>	<b>106,09%</b>	<b>264,0</b>	<b>230,0</b>	<b>114,78%</b>	<b>234,0</b>	<b>230,0</b>	<b>101,74%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	866,0	460,0	188,26%	678,0	460,0	147,39%	611,0	460,0	132,83%	871,0	460,0	189,35%	1.019,0	460,0	221,52%	897,0	460,0	195,00%
<b>TOTAL</b>	<b>866,0</b>	<b>460,0</b>	<b>188,26%</b>	<b>678,0</b>	<b>460,0</b>	<b>147,39%</b>	<b>611,0</b>	<b>460,0</b>	<b>132,83%</b>	<b>871,0</b>	<b>460,0</b>	<b>189,35%</b>	<b>1.019,0</b>	<b>460,0</b>	<b>221,52%</b>	<b>897,0</b>	<b>460,0</b>	<b>195,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	230,0	0,00%	0,0	230,0	0,00%	0,0	230,0	0,00%	0,0	230,0	0,00%	0,0	230,0	0,00%	10,0	230,0	4,35%
<b>TOTAL</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>10,0</b>	<b>230,0</b>	<b>4,35%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	307,0	0,00%	0,0	307,0	0,00%	148,0	307,0	48,21%	68,0	307,0	22,15%	112,0	307,0	36,48%	175,0	307,0	57,00%
<b>TOTAL</b>	<b>0,0</b>	<b>307,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>307,0</b>	<b>0,00%</b>	<b>148,0</b>	<b>307,0</b>	<b>48,21%</b>	<b>68,0</b>	<b>307,0</b>	<b>22,15%</b>	<b>112,0</b>	<b>307,0</b>	<b>36,48%</b>	<b>175,0</b>	<b>307,0</b>	<b>57,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	145,0	115,0	126,09%	94,0	115,0	81,74%	130,0	115,0	113,04%	137,0	115,0	119,13%	130,0	115,0	113,04%	133,0	115,0	115,65%
<b>TOTAL</b>	<b>145,0</b>	<b>115,0</b>	<b>126,09%</b>	<b>94,0</b>	<b>115,0</b>	<b>81,74%</b>	<b>130,0</b>	<b>115,0</b>	<b>113,04%</b>	<b>137,0</b>	<b>115,0</b>	<b>119,13%</b>	<b>130,0</b>	<b>115,0</b>	<b>113,04%</b>	<b>133,0</b>	<b>115,0</b>	<b>115,65%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>330,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>330,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>330,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>330,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>330,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>330,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>90,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>90,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>90,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>90,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>90,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>90,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	190,0	0,00%	144,0	190,0	75,79%	115,0	190,0	60,53%	37,0	190,0	19,47%	193,0	190,0	101,58%	181,0	190,0	95,26%
<b>TOTAL</b>	<b>0,0</b>	<b>190,0</b>	<b>0,00%</b>	<b>144,0</b>	<b>190,0</b>	<b>75,79%</b>	<b>115,0</b>	<b>190,0</b>	<b>60,53%</b>	<b>37,0</b>	<b>190,0</b>	<b>19,47%</b>	<b>193,0</b>	<b>190,0</b>	<b>101,58%</b>	<b>181,0</b>	<b>190,0</b>	<b>95,26%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	174,0	0,00%	0,0	174,0	0,00%	0,0	174,0	0,00%	0,0	174,0	0,00%	0,0	174,0	0,00%	80,0	174,0	45,98%
<b>TOTAL</b>	<b>0,0</b>	<b>174,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>174,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>174,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>174,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>174,0</b>	<b>0,00%</b>	<b>80,0</b>	<b>174,0</b>	<b>45,98%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	595,0	430,0	138,37%	482,0	430,0	112,09%	593,0	430,0	137,91%	497,0	430,0	115,58%	529,0	430,0	123,02%	528,0	430,0	122,79%

Relatório de Produção Anual 2017  
 Contrato de Gestão R009/2015 - REDE ASSISTENCIAL DA STS SÃO MATEUS  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>TOTAL</b>	<b>595,0</b>	<b>430,0</b>	<b>138,37%</b>	<b>482,0</b>	<b>430,0</b>	<b>112,09%</b>	<b>593,0</b>	<b>430,0</b>	<b>137,91%</b>	<b>497,0</b>	<b>430,0</b>	<b>115,58%</b>	<b>529,0</b>	<b>430,0</b>	<b>123,02%</b>	<b>528,0</b>	<b>430,0</b>	<b>122,79%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	89,0	70,0	127,14%	59,0	70,0	84,29%	82,0	70,0	117,14%	70,0	70,0	100,00%	81,0	70,0	115,71%	81,0	70,0	115,71%
<b>TOTAL</b>	<b>89,0</b>	<b>70,0</b>	<b>127,14%</b>	<b>59,0</b>	<b>70,0</b>	<b>84,29%</b>	<b>82,0</b>	<b>70,0</b>	<b>117,14%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>81,0</b>	<b>70,0</b>	<b>115,71%</b>	<b>81,0</b>	<b>70,0</b>	<b>115,71%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	24,0	0,00%	0,0	24,0	0,00%	4,0	24,0	16,67%	10,0	24,0	41,67%	11,0	24,0	45,83%	9,0	24,0	37,50%
<b>TOTAL</b>	<b>0,0</b>	<b>24,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>24,0</b>	<b>0,00%</b>	<b>4,0</b>	<b>24,0</b>	<b>16,67%</b>	<b>10,0</b>	<b>24,0</b>	<b>41,67%</b>	<b>11,0</b>	<b>24,0</b>	<b>45,83%</b>	<b>9,0</b>	<b>24,0</b>	<b>37,50%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	15,0	0,00%	0,0	15,0	0,00%	5,0	15,0	33,33%	2,0	15,0	13,33%	3,0	15,0	20,00%	8,0	15,0	53,33%
<b>TOTAL</b>	<b>0,0</b>	<b>15,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>15,0</b>	<b>0,00%</b>	<b>5,0</b>	<b>15,0</b>	<b>33,33%</b>	<b>2,0</b>	<b>15,0</b>	<b>13,33%</b>	<b>3,0</b>	<b>15,0</b>	<b>20,00%</b>	<b>8,0</b>	<b>15,0</b>	<b>53,33%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	5,0	0,00%	0,0	5,0	0,00%	1,0	5,0	20,00%	0,0	5,0	0,00%	0,0	5,0	0,00%	0,0	5,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>5,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>5,0</b>	<b>0,00%</b>	<b>1,0</b>	<b>5,0</b>	<b>20,00%</b>	<b>0,0</b>	<b>5,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>5,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>5,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>20,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>20,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>20,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>20,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>20,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>20,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	40,0	0,00%	0,0	40,0	0,00%	3,0	40,0	7,50%	6,0	40,0	15,00%	10,0	40,0	25,00%	24,0	40,0	60,00%
<b>TOTAL</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>3,0</b>	<b>40,0</b>	<b>7,50%</b>	<b>6,0</b>	<b>40,0</b>	<b>15,00%</b>	<b>10,0</b>	<b>40,0</b>	<b>25,00%</b>	<b>24,0</b>	<b>40,0</b>	<b>60,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	3,0	10,0	30,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%
<b>TOTAL</b>	<b>3,0</b>	<b>10,0</b>	<b>30,00%</b>	<b>0,0</b>	<b>10,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>10,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>10,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>10,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>10,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I		4,0			4,0			4,0			4,0			4,0			4,0	
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II		5,0			5,0			5,0			5,0			5,0			5,0	
<b>TOTAL</b>		<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	1.484,0	1.664,0	89,18%	1.335,0	1.664,0	80,23%	1.751,0	1.664,0	105,23%	1.211,0	1.664,0	72,78%	1.427,0	1.664,0	85,76%	1.304,0	1.664,0	78,37%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	1.524,0	2.080,0	73,27%	1.771,0	2.080,0	85,14%	2.248,0	2.080,0	108,08%	1.578,0	2.080,0	75,87%	2.118,0	2.080,0	101,83%	1.472,0	2.080,0	70,77%
<b>TOTAL</b>	<b>3.008,0</b>	<b>3.744,0</b>	<b>80,34%</b>	<b>3.106,0</b>	<b>3.744,0</b>	<b>82,96%</b>	<b>3.999,0</b>	<b>3.744,0</b>	<b>106,81%</b>	<b>2.789,0</b>	<b>3.744,0</b>	<b>74,49%</b>	<b>3.545,0</b>	<b>3.744,0</b>	<b>94,68%</b>	<b>2.776,0</b>	<b>3.744,0</b>	<b>74,15%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	539,0	624,0	86,38%	501,0	624,0	80,29%	838,0	624,0	134,29%	472,0	624,0	75,64%	587,0	624,0	94,07%	546,0	624,0	87,50%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	683,0	780,0	87,56%	614,0	780,0	78,72%	711,0	780,0	91,15%	572,0	780,0	73,33%	670,0	780,0	85,90%	826,0	780,0	105,90%
<b>TOTAL</b>	<b>1.222,0</b>	<b>1.404,0</b>	<b>87,04%</b>	<b>1.115,0</b>	<b>1.404,0</b>	<b>79,42%</b>	<b>1.549,0</b>	<b>1.404,0</b>	<b>110,33%</b>	<b>1.044,0</b>	<b>1.404,0</b>	<b>74,36%</b>	<b>1.257,0</b>	<b>1.404,0</b>	<b>89,53%</b>	<b>1.372,0</b>	<b>1.404,0</b>	<b>97,72%</b>

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	3.819,0	4.800,0	79,56%	4.922,0	4.800,0	102,54%	4.796,0	4.800,0	99,92%	4.510,0	4.800,0	93,96%	4.694,0	4.800,0	97,79%	4.692,0	4.800,0	97,75%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	5.242,0	6.000,0	87,37%	5.605,0	6.000,0	93,42%	5.144,0	6.000,0	85,73%	4.936,0	6.000,0	82,27%	4.902,0	6.000,0	81,70%	5.184,0	6.000,0	86,40%
<b>TOTAL</b>	<b>9.061,0</b>	<b>10.800,0</b>	<b>83,90%</b>	<b>10.527,0</b>	<b>10.800,0</b>	<b>97,47%</b>	<b>9.940,0</b>	<b>10.800,0</b>	<b>92,04%</b>	<b>9.446,0</b>	<b>10.800,0</b>	<b>87,46%</b>	<b>9.596,0</b>	<b>10.800,0</b>	<b>88,85%</b>	<b>9.876,0</b>	<b>10.800,0</b>	<b>91,44%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	412,0	384,0	107,29%	352,0	384,0	91,67%	191,0	384,0	49,74%	257,0	384,0	66,93%	336,0	384,0	87,50%	372,0	384,0	96,88%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	452,0	576,0	78,47%	585,0	576,0	101,56%	516,0	576,0	89,58%	552,0	576,0	95,83%	691,0	576,0	119,97%	663,0	576,0	115,10%
<b>TOTAL</b>	<b>864,0</b>	<b>960,0</b>	<b>90,00%</b>	<b>937,0</b>	<b>960,0</b>	<b>97,60%</b>	<b>707,0</b>	<b>960,0</b>	<b>73,65%</b>	<b>809,0</b>	<b>960,0</b>	<b>84,27%</b>	<b>1.027,0</b>	<b>960,0</b>	<b>106,98%</b>	<b>1.035,0</b>	<b>960,0</b>	<b>107,81%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	1.242,0	1.344,0	92,41%	1.215,0	1.344,0	90,40%	477,0	1.344,0	35,49%	652,0	1.344,0	48,51%	992,0	1.344,0	73,81%	1.309,0	1.344,0	97,40%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	1.279,0	2.016,0	63,44%	1.828,0	2.016,0	90,67%	1.296,0	2.016,0	64,29%	1.378,0	2.016,0	68,35%	2.120,0	2.016,0	105,16%	2.265,0	2.016,0	112,35%
<b>TOTAL</b>	<b>2.521,0</b>	<b>3.360,0</b>	<b>75,03%</b>	<b>3.043,0</b>	<b>3.360,0</b>	<b>90,57%</b>	<b>1.773,0</b>	<b>3.360,0</b>	<b>52,77%</b>	<b>2.030,0</b>	<b>3.360,0</b>	<b>60,42%</b>	<b>3.112,0</b>	<b>3.360,0</b>	<b>92,62%</b>	<b>3.574,0</b>	<b>3.360,0</b>	<b>106,37%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	710,0	789,0	89,99%	649,0	789,0	82,26%	649,0	789,0	82,26%	648,0	789,0	82,13%	497,0	789,0	62,99%	480,0	789,0	60,84%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	247,0	526,0	46,96%	250,0	526,0	47,53%	188,0	526,0	35,74%	211,0	526,0	40,11%	223,0	526,0	42,40%	163,0	526,0	30,99%
<b>TOTAL</b>	<b>957,0</b>	<b>1.315,0</b>	<b>72,78%</b>	<b>899,0</b>	<b>1.315,0</b>	<b>68,37%</b>	<b>837,0</b>	<b>1.315,0</b>	<b>63,65%</b>	<b>859,0</b>	<b>1.315,0</b>	<b>65,32%</b>	<b>720,0</b>	<b>1.315,0</b>	<b>54,75%</b>	<b>643,0</b>	<b>1.315,0</b>	<b>48,90%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	149,0	789,0	18,88%	273,0	789,0	34,60%	309,0	789,0	39,16%	433,0	789,0	54,88%	342,0	789,0	43,35%	385,0	789,0	48,80%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	405,0	526,0	77,00%	463,0	526,0	88,02%	494,0	526,0	93,92%	390,0	526,0	74,14%	518,0	526,0	98,48%	353,0	526,0	67,11%
<b>TOTAL</b>	<b>554,0</b>	<b>1.315,0</b>	<b>42,13%</b>	<b>736,0</b>	<b>1.315,0</b>	<b>55,97%</b>	<b>803,0</b>	<b>1.315,0</b>	<b>61,06%</b>	<b>823,0</b>	<b>1.315,0</b>	<b>62,59%</b>	<b>860,0</b>	<b>1.315,0</b>	<b>65,40%</b>	<b>738,0</b>	<b>1.315,0</b>	<b>56,12%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	267,0	789,0	33,84%	179,0	789,0	22,69%	285,0	789,0	36,12%	218,0	789,0	27,63%	276,0	789,0	34,98%	0,0	789,0	0,00%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	211,0	526,0	40,11%	213,0	526,0	40,49%	272,0	526,0	51,71%	221,0	526,0	42,02%	285,0	526,0	54,18%	238,0	526,0	45,25%
<b>TOTAL</b>	<b>478,0</b>	<b>1.315,0</b>	<b>36,35%</b>	<b>392,0</b>	<b>1.315,0</b>	<b>29,81%</b>	<b>557,0</b>	<b>1.315,0</b>	<b>42,36%</b>	<b>439,0</b>	<b>1.315,0</b>	<b>33,38%</b>	<b>561,0</b>	<b>1.315,0</b>	<b>42,66%</b>	<b>238,0</b>	<b>1.315,0</b>	<b>18,10%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	165,0	464,0	35,56%	196,0	464,0	42,24%	204,0	464,0	43,97%	180,0	464,0	38,79%	218,0	464,0	46,98%	222,0	464,0	47,84%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	136,0	192,0	70,83%	101,0	192,0	52,60%	164,0	192,0	85,42%	0,0	192,0	0,00%	136,0	192,0	70,83%	104,0	192,0	54,17%
<b>TOTAL</b>	<b>301,0</b>	<b>656,0</b>	<b>45,88%</b>	<b>297,0</b>	<b>656,0</b>	<b>45,27%</b>	<b>368,0</b>	<b>656,0</b>	<b>56,10%</b>	<b>180,0</b>	<b>656,0</b>	<b>27,44%</b>	<b>354,0</b>	<b>656,0</b>	<b>53,96%</b>	<b>326,0</b>	<b>656,0</b>	<b>49,70%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R009/2015-REDE ASSI!</b>																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	551,0	1.544,0	35,69%	640,0	1.544,0	41,45%	557,0	1.544,0	36,08%	547,0	1.544,0	35,43%	679,0	1.544,0	43,98%	1.050,0	1.544,0	68,01%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	451,0	672,0	67,11%	347,0	672,0	51,64%	413,0	672,0	61,46%	0,0	672,0	0,00%	454,0	672,0	67,56%	473,0	672,0	70,39%
<b>TOTAL</b>	<b>1.002,0</b>	<b>2.216,0</b>	<b>45,22%</b>	<b>987,0</b>	<b>2.216,0</b>	<b>44,54%</b>	<b>970,0</b>	<b>2.216,0</b>	<b>43,77%</b>	<b>547,0</b>	<b>2.216,0</b>	<b>24,68%</b>	<b>1.133,0</b>	<b>2.216,0</b>	<b>51,13%</b>	<b>1.523,0</b>	<b>2.216,0</b>	<b>68,73%</b>

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UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R009/2015-REDE ASSI</b>																						
UBS CARRÃOZINHO	1.201,0	1.248,0	96,23%	1.311,0	1.248,0	105,05%	1.138,0	1.248,0	91,19%	1.383,0	1.248,0	110,82%	1.165,0	1.248,0	93,35%	1.219,0	1.248,0	97,68%	13.601,0	(Σ)	14.976,0	90,82%
UBS JARDIM DA CONQUISTA I	1.536,0	2.080,0	73,85%	1.323,0	2.080,0	63,61%	819,0	2.080,0	39,38%	1.383,0	2.080,0	66,49%	1.482,0	2.080,0	71,25%	1.465,0	2.080,0	70,43%	17.124,0	(Σ)	24.960,0	68,61%
UBS JARDIM NOVE DE JULHO	1.207,0	1.248,0	96,71%	1.270,0	1.248,0	101,76%	983,0	1.248,0	78,77%	1.323,0	1.248,0	106,01%	966,0	1.248,0	77,40%	1.182,0	1.248,0	94,71%	13.611,0	(Σ)	14.976,0	90,89%
UBS RECANTO VERDE SOL	2.611,0	2.912,0	89,66%	3.469,0	2.912,0	119,13%	2.464,0	2.912,0	84,62%	1.793,0	2.912,0	61,57%	1.754,0	2.912,0	60,23%	2.147,0	2.912,0	73,73%	29.912,0	(Σ)	34.944,0	85,60%
UBS JARDIM DA CONQUISTA II	1.617,0	1.664,0	97,18%	1.274,0	1.664,0	76,56%	886,0	1.664,0	53,25%	911,0	1.664,0	54,75%	909,0	1.664,0	54,63%	878,0	1.664,0	52,76%	13.903,0	(Σ)	19.968,0	69,63%
UBS CDHU PALANQUE	829,0	1.248,0	66,43%	470,0	1.248,0	37,66%	479,0	1.248,0	38,38%	523,0	1.248,0	41,91%	869,0	1.248,0	69,63%	880,0	1.248,0	70,51%	9.458,0	(Σ)	14.976,0	63,15%
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III	1.370,0	1.664,0	82,33%	1.327,0	1.664,0	79,75%	1.334,0	1.664,0	80,17%	1.477,0	1.664,0	88,76%	1.302,0	1.664,0	78,25%	1.226,0	1.664,0	73,68%	16.326,0	(Σ)	19.968,0	81,76%
UBS RIO CLARO	1.615,0	2.080,0	77,64%	1.451,0	2.080,0	69,76%	1.411,0	2.080,0	67,84%	1.551,0	2.080,0	74,57%	1.284,0	2.080,0	61,73%	1.724,0	2.080,0	82,88%	20.420,0	(Σ)	24.960,0	81,81%
<b>TOTAL</b>	<b>11.986,0</b>	<b>14.144,0</b>	<b>84,74%</b>	<b>11.895,0</b>	<b>14.144,0</b>	<b>84,10%</b>	<b>9.514,0</b>	<b>14.144,0</b>	<b>67,27%</b>	<b>10.344,0</b>	<b>14.144,0</b>	<b>73,13%</b>	<b>9.731,0</b>	<b>14.144,0</b>	<b>68,80%</b>	<b>10.721,0</b>	<b>14.144,0</b>	<b>75,80%</b>	<b>134.355,0</b>	<b>(Σ)</b>	<b>169.728,0</b>	<b>79,16%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R009/2015-REDE ASSI</b>																						
UBS CARRÃOZINHO	222,0	468,0	47,44%	424,0	468,0	90,60%	374,0	468,0	79,91%	363,0	468,0	77,56%	215,0	468,0	45,94%	233,0	468,0	49,79%	4.413,0	(Σ)	5.616,0	78,58%
UBS JARDIM DA CONQUISTA I	693,0	780,0	88,85%	990,0	780,0	126,92%	589,0	780,0	75,51%	920,0	780,0	117,95%	797,0	780,0	102,18%	745,0	780,0	95,51%	9.296,0	(Σ)	9.360,0	99,32%
UBS JARDIM NOVE DE JULHO	302,0	468,0	64,53%	390,0	468,0	83,33%	455,0	468,0	97,22%	450,0	468,0	96,15%	618,0	468,0	132,05%	463,0	468,0	98,93%	5.569,0	(Σ)	5.616,0	99,16%
UBS RECANTO VERDE SOL	1.145,0	1.092,0	104,85%	1.325,0	1.092,0	121,34%	1.110,0	1.092,0	101,65%	1.168,0	1.092,0	106,96%	1.268,0	1.092,0	116,12%	1.123,0	1.092,0	102,84%	13.631,0	(Σ)	13.104,0	104,02%
UBS JARDIM DA CONQUISTA II	478,0	624,0	76,60%	645,0	624,0	103,37%	559,0	624,0	89,58%	516,0	624,0	82,69%	654,0	624,0	104,81%	585,0	624,0	93,75%	6.814,0	(Σ)	7.488,0	91,00%
UBS CDHU PALANQUE	569,0	468,0	121,58%	597,0	468,0	127,56%	506,0	468,0	108,12%	526,0	468,0	112,39%	539,0	468,0	115,17%	390,0	468,0	83,33%	6.571,0	(Σ)	5.616,0	117,00%
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III	634,0	624,0	101,60%	677,0	624,0	108,49%	498,0	624,0	79,81%	597,0	624,0	95,67%	655,0	624,0	104,97%	682,0	624,0	109,29%	6.902,0	(Σ)	7.488,0	92,17%
UBS RIO CLARO	669,0	780,0	85,77%	854,0	780,0	109,49%	771,0	780,0	98,85%	804,0	780,0	103,08%	773,0	780,0	99,10%	744,0	780,0	95,38%	9.102,0	(Σ)	9.360,0	97,24%
<b>TOTAL</b>	<b>4.712,0</b>	<b>5.304,0</b>	<b>88,84%</b>	<b>5.902,0</b>	<b>5.304,0</b>	<b>111,27%</b>	<b>4.862,0</b>	<b>5.304,0</b>	<b>91,67%</b>	<b>5.344,0</b>	<b>5.304,0</b>	<b>100,75%</b>	<b>5.519,0</b>	<b>5.304,0</b>	<b>104,05%</b>	<b>4.965,0</b>	<b>5.304,0</b>	<b>93,61%</b>	<b>62.298,0</b>	<b>(Σ)</b>	<b>63.648,0</b>	<b>97,88%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R009/2015-REDE ASSI</b>																						
UBS CARRÃOZINHO	2.642,0	3.600,0	73,39%	2.370,0	3.600,0	65,83%	2.318,0	3.600,0	64,39%	2.170,0	3.600,0	60,28%	2.728,0	3.600,0	75,78%	2.775,0	3.600,0	77,08%	33.461,0	(Σ)	43.200,0	77,46%
UBS JARDIM DA CONQUISTA I	4.961,0	6.000,0	82,68%	5.537,0	6.000,0	92,28%	5.165,0	6.000,0	86,08%	5.359,0	6.000,0	89,32%	5.140,0	6.000,0	85,67%	5.041,0	6.000,0	84,02%	64.177,0	(Σ)	72.000,0	89,13%
UBS JARDIM NOVE DE JULHO	2.868,0	3.000,0	95,60%	2.652,0	3.000,0	88,40%	1.852,0	3.000,0	61,73%	1.736,0	3.000,0	57,87%	2.265,0	3.000,0	75,50%	2.161,0	3.000,0	72,03%	30.199,0	(Σ)	36.000,0	83,89%
UBS RECANTO VERDE SOL	8.029,0	8.400,0	95,58%	8.093,0	8.400,0	96,35%	8.002,0	8.400,0	95,26%	7.745,0	8.400,0	92,20%	7.471,0	8.400,0	88,94%	7.449,0	8.400,0	88,68%	95.920,0	(Σ)	100.800,0	95,16%
UBS JARDIM DA CONQUISTA II	4.057,0	4.800,0	84,52%	4.430,0	4.800,0	92,29%	4.484,0	4.800,0	93,42%	4.321,0	4.800,0	90,02%	3.988,0	4.800,0	83,08%	3.926,0	4.800,0	81,79%	52.140,0	(Σ)	57.600,0	90,52%
UBS CDHU PALANQUE	2.697,0	3.600,0	74,92%	2.863,0	3.600,0	79,53%	2.576,0	3.600,0	71,56%	3.143,0	3.600,0	87,31%	2.756,0	3.600,0	76,56%	3.201,0	3.600,0	88,92%	36.120,0	(Σ)	43.200,0	84,75%
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III	3.655,0	4.800,0	76,15%	4.330,0	4.800,0	90,21%	4.124,0	4.800,0	85,92%	3.996,0	4.800,0	83,25%	4.167,0	4.800,0	86,81%	4.366,0	4.800,0	90,96%	50.828,0	(Σ)	57.600,0	88,24%
UBS RIO CLARO	4.738,0	6.000,0	78,97%	4.872,0	6.000,0	81,20%	4.764,0	6.000,0	79,40%	4.210,0	6.000,0	70,17%	4.562,0	6.000,0	76,03%	4.540,0	6.000,0	75,67%	56.383,0	(Σ)	72.000,0	78,31%
<b>TOTAL</b>	<b>33.647,0</b>	<b>40.200,0</b>	<b>83,70%</b>	<b>35.147,0</b>	<b>40.200,0</b>	<b>87,43%</b>	<b>33.285,0</b>	<b>40.200,0</b>	<b>82,80%</b>	<b>32.680,0</b>	<b>40.200,0</b>	<b>81,29%</b>	<b>33.077,0</b>	<b>40.200,0</b>	<b>82,28%</b>	<b>33.459,0</b>	<b>40.200,0</b>	<b>83,23%</b>	<b>419.720,0</b>	<b>(Σ)</b>	<b>482.400,0</b>	<b>87,01%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R009/2015-REDE ASSI</b>																						
UBS CARRÃOZINHO		3,0		3,0			3,0			3,0			3,0			3,0			(m)		3,0	
UBS JARDIM DA CONQUISTA I		5,0		5,0			5,0			5,0			5,0			5,0			(m)		5,0	
UBS JARDIM NOVE DE JULHO		3,0		3,0			3,0			3,0			3,0			3,0			(m)		3,0	
UBS RECANTO VERDE SOL		7,0		7,0			7,0			7,0			7,0			7,0			(m)		7,0	
UBS JARDIM DA CONQUISTA II		4,0		4,0			4,0			4,0			4,0			4,0			(m)		4,0	
UBS CDHU PALANQUE		3,0		3,0			3,0			3,0			3,0			3,0			(m)		3,0	
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III		4,0		4,0			4,0			4,0			4,0			4,0			(m)		4,0	
UBS RIO CLARO		5,0		5,0			5,0			5,0			5,0			5,0			(m)		5,0	
<b>TOTAL</b>		<b>34,0</b>		<b>34,0</b>			<b>34,0</b>			<b>34,0</b>			<b>34,0</b>			<b>34,0</b>			<b>(m)</b>		<b>34,0</b>	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R009/2015-REDE ASSI</b>																						
UBS CARRÃOZINHO	99,0	192,0	51,56%	0,0	192,0	0,00%	0,0	192,0	0,00%	0,0	192,0	0,00%	0,0	192,0	0,00%	0,0	192,0	0,00%	1.405,0	(Σ)	2.304,0	60,98%
UBS JARDIM DA CONQUISTA I	285,0	192,0	148,44%	337,0	192,0	175,52%	272,0	192,0	141,67%	252,0	192,0	131,25%	229,0	192,0	119,27%	209,0	192,0	108,85%	2.991,0	(Σ)	2.304,0	129,82%
UBS JARDIM NOVE DE JULHO	246,0	192,0	128,13%	257,0	192,0	133,85%	205,0	192,0	106,77%	200,0	192,0	104,17%	216,0	192,0	112,50%	267,0	192,0	139,06%	2.474,0	(Σ)	2.304,0	107,38%
UBS JARDIM DA CONQUISTA II	230,0	192,0	119,79%	280,0	192,0	145,83%	241,0	192,0	125,52%	223,0	192,0	116,15%	220,0	192,0	114,58%	235,0	192,0	122,40%	2.808,0	(Σ)	2.304,0	121,88%
AMA/UBS INTEGRADA JARDIM DA CONQUISTA III	468,0	384,0	121,88%	498,0	384,0	129,69%	468,0	384,0	121,88%	275,0	384,0	71,61%	414,0	384,0	107,81%	296,0	384,0	77,08%	4.944,0	(Σ)	4.608,0	107,29%
UBS RIO CLARO	387,0	384,0	100,78%	533,0	384,0	138,80%	435,0	384,0	113,28%	341,0	384,0	88,80%	375,0	384,0	97,66%	426,0	384,0	110,94%	5.819,0	(Σ)	4.608,0	126,28%
<b>TOTAL</b>	<b>1.715,0</b>	<b>1.536,0</b>	<b>111,65%</b>	<b>1.905,0</b>	<b>1.536,0</b>	<b>124,02%</b>	<b>1.621,0</b>	<b>1.536,0</b>	<b>105,53%</b>	<b>1.291,0</b>	<b>1.536,0</b>	<b>84,05%</b>	<b>1.454,0</b>	<b>1.536,0</b>	<b>94,66%</b>	<b>1.433,0</b>	<b>1.536,0</b>	<b>93,29%</b>	<b>20.441,0</b>	<b>(Σ)</b>	<b>18.432,0</b>	<b>110,90%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>																						
<b>CONTRATO: R009/2015-REDE ASSI</b>																						
UBS CARRÃOZINHO	197,0	672,0	29,32%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	0,0	672,0	0,00%	3.201,0	(		

Relatório de Produção Anual 2017  
 Contrato de Gestão R009/2015 - REDE ASSISTENCIAL DA STS SÃO MATEUS  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
<b>TOTAL</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>120,0</b>	<b>120,0</b>	<b>100,00%</b>	<b>119,6</b>	<b>(m)</b>	<b>120,0</b>	<b>99,65%</b>
<b>SERVIÇO: 0012-NIR - NÚCLEO INTER</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	241,0	115,0	209,57%	233,0	115,0	202,61%	180,0	115,0	156,52%	184,0	115,0	160,00%	145,0	115,0	126,09%	139,0	115,0	120,87%	178,8	(m)	115,0	155,51%
<b>TOTAL</b>	<b>241,0</b>	<b>115,0</b>	<b>209,57%</b>	<b>233,0</b>	<b>115,0</b>	<b>202,61%</b>	<b>180,0</b>	<b>115,0</b>	<b>156,52%</b>	<b>184,0</b>	<b>115,0</b>	<b>160,00%</b>	<b>145,0</b>	<b>115,0</b>	<b>126,09%</b>	<b>139,0</b>	<b>115,0</b>	<b>120,87%</b>	<b>178,8</b>	<b>(m)</b>	<b>115,0</b>	<b>155,51%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	632,0	526,0	120,15%	567,0	526,0	107,79%	593,0	526,0	112,74%	551,0	526,0	104,75%	267,0	526,0	50,76%	483,0	526,0	91,83%	6.319,0	(Σ)	6.312,0	100,11%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	988,0	789,0	125,22%	1.041,0	789,0	131,94%	859,0	789,0	108,87%	553,0	789,0	70,09%	634,0	789,0	80,35%	439,0	789,0	55,64%	9.148,0	(Σ)	9.468,0	96,62%
UBS JARDIM IV CENTENÁRIO	827,0	789,0	104,82%	828,0	789,0	104,94%	702,0	789,0	88,97%	623,0	789,0	78,96%	752,0	789,0	95,31%	759,0	789,0	96,20%	9.261,0	(Σ)	9.468,0	97,81%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	1.136,0	1.052,0	107,98%	1.016,0	1.052,0	96,58%	1.039,0	1.315,0	79,01%	1.269,0	1.315,0	96,50%	1.188,0	1.315,0	90,34%	1.238,0	1.315,0	94,14%	13.300,0	(Σ)	13.676,0	97,25%
UBS PARQUE BOA ESPERANÇA	835,0	1.052,0	79,37%	576,0	1.052,0	54,75%	987,0	1.052,0	93,82%	981,0	1.052,0	93,25%	681,0	1.052,0	64,73%	474,0	1.052,0	45,06%	10.136,0	(Σ)	12.624,0	80,29%
UBS SÃO MATEUS I	801,0	1.052,0	76,14%	702,0	1.052,0	66,73%	409,0	1.052,0	38,88%	669,0	1.052,0	63,59%	635,0	1.052,0	60,36%	768,0	1.052,0	73,00%	10.091,0	(Σ)	12.624,0	79,94%
<b>TOTAL</b>	<b>5.219,0</b>	<b>5.260,0</b>	<b>99,22%</b>	<b>4.730,0</b>	<b>5.260,0</b>	<b>89,92%</b>	<b>4.589,0</b>	<b>5.523,0</b>	<b>83,09%</b>	<b>4.646,0</b>	<b>5.523,0</b>	<b>84,12%</b>	<b>4.157,0</b>	<b>5.523,0</b>	<b>75,27%</b>	<b>4.161,0</b>	<b>5.523,0</b>	<b>75,34%</b>	<b>58.255,0</b>	<b>(Σ)</b>	<b>64.172,0</b>	<b>90,78%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	329,0	526,0	62,55%	336,0	526,0	63,88%	293,0	526,0	55,70%	294,0	526,0	55,89%	228,0	526,0	43,35%	254,0	526,0	48,29%	3.484,0	(Σ)	6.312,0	55,20%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	885,0	789,0	112,17%	992,0	789,0	125,73%	516,0	789,0	65,40%	703,0	789,0	89,10%	649,0	789,0	82,26%	567,0	789,0	71,86%	8.831,0	(Σ)	9.468,0	93,27%
UBS JARDIM IV CENTENÁRIO	375,0	789,0	47,53%	789,0	789,0	100,00%	697,0	789,0	88,34%	320,0	789,0	40,56%	722,0	789,0	91,51%	758,0	789,0	96,07%	8.227,0	(Σ)	9.468,0	86,89%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	793,0	1.052,0	75,38%	872,0	1.052,0	82,89%	994,0	1.052,0	94,49%	1.045,0	1.052,0	99,33%	974,0	1.052,0	92,59%	933,0	1.052,0	88,69%	9.692,0	(Σ)	12.624,0	76,77%
UBS PARQUE BOA ESPERANÇA	315,0	789,0	39,92%	627,0	789,0	79,47%	508,0	789,0	64,39%	347,0	789,0	43,98%	532,0	789,0	67,43%	440,0	789,0	55,77%	6.160,0	(Σ)	9.468,0	65,06%
UBS SÃO MATEUS I	783,0	789,0	99,24%	614,0	789,0	77,82%	541,0	789,0	68,57%	765,0	789,0	96,96%	731,0	789,0	92,65%	728,0	789,0	92,27%	8.773,0	(Σ)	9.468,0	92,66%
<b>TOTAL</b>	<b>3.480,0</b>	<b>4.734,0</b>	<b>73,51%</b>	<b>4.230,0</b>	<b>4.734,0</b>	<b>89,35%</b>	<b>3.549,0</b>	<b>4.734,0</b>	<b>74,97%</b>	<b>3.474,0</b>	<b>4.734,0</b>	<b>73,38%</b>	<b>3.836,0</b>	<b>4.734,0</b>	<b>81,03%</b>	<b>3.680,0</b>	<b>4.734,0</b>	<b>77,74%</b>	<b>45.167,0</b>	<b>(Σ)</b>	<b>56.808,0</b>	<b>79,51%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	279,0	526,0	53,04%	281,0	526,0	53,42%	234,0	263,0	88,97%	278,0	263,0	105,70%	190,0	263,0	72,24%	227,0	263,0	86,31%	3.001,0	(Σ)	5.260,0	57,05%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	338,0	789,0	42,84%	391,0	789,0	49,56%	386,0	263,0	146,77%	183,0	263,0	69,58%	409,0	263,0	155,51%	172,0	263,0	65,40%	4.252,0	(Σ)	7.364,0	57,74%
UBS JARDIM IV CENTENÁRIO	197,0	789,0	24,97%	0,0	789,0	0,00%	201,0	526,0	38,21%	454,0	526,0	86,31%	425,0	526,0	80,80%	385,0	526,0	73,19%	2.863,0	(Σ)	8.416,0	34,02%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	639,0	1.052,0	60,74%	895,0	1.052,0	85,08%	910,0	1.052,0	86,50%	791,0	1.052,0	75,19%	979,0	1.052,0	93,06%	1.021,0	1.052,0	97,05%	10.370,0	(Σ)	12.624,0	82,15%
UBS PARQUE BOA ESPERANÇA	658,0	789,0	83,40%	682,0	789,0	86,44%	465,0	789,0	58,94%	268,0	789,0	33,97%	343,0	789,0	43,47%	361,0	789,0	45,75%	6.431,0	(Σ)	9.468,0	67,92%
UBS SÃO MATEUS I	433,0	789,0	54,88%	357,0	789,0	45,25%	449,0	526,0	85,36%	542,0	526,0	103,04%	533,0	526,0	101,33%	523,0	526,0	99,43%	6.559,0	(Σ)	8.416,0	77,93%
<b>TOTAL</b>	<b>2.544,0</b>	<b>4.734,0</b>	<b>53,74%</b>	<b>2.606,0</b>	<b>4.734,0</b>	<b>55,05%</b>	<b>2.645,0</b>	<b>3.419,0</b>	<b>77,36%</b>	<b>2.516,0</b>	<b>3.419,0</b>	<b>73,59%</b>	<b>2.879,0</b>	<b>3.419,0</b>	<b>84,21%</b>	<b>2.689,0</b>	<b>3.419,0</b>	<b>78,65%</b>	<b>33.476,0</b>	<b>(Σ)</b>	<b>51.548,0</b>	<b>64,94%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
UBS PARQUE BOA ESPERANÇA	124,0	125,0	99,20%	142,0	125,0	113,60%	85,0	125,0	68,00%	91,0	125,0	72,80%	134,0	125,0	107,20%	129,0	125,0	103,20%	1.085,0	(Σ)	1.500,0	72,33%
UBS SÃO MATEUS I	83,0	125,0	66,40%	119,0	125,0	95,20%	110,0	125,0	88,00%	73,0	125,0	58,40%	114,0	125,0	91,20%	124,0	125,0	99,20%	978,0	(Σ)	1.500,0	65,20%
<b>TOTAL</b>	<b>207,0</b>	<b>250,0</b>	<b>82,80%</b>	<b>261,0</b>	<b>250,0</b>	<b>104,40%</b>	<b>195,0</b>	<b>250,0</b>	<b>78,00%</b>	<b>164,0</b>	<b>250,0</b>	<b>65,60%</b>	<b>248,0</b>	<b>250,0</b>	<b>99,20%</b>	<b>253,0</b>	<b>250,0</b>	<b>101,20%</b>	<b>2.063,0</b>	<b>(Σ)</b>	<b>3.000,0</b>	<b>68,77%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	358,0	384,0	93,23%	236,0	384,0	61,46%	261,0	384,0	67,97%	230,0	384,0	59,90%	318,0	384,0	82,81%	373,0	384,0	97,14%	3.677,0	(Σ)	4.608,0	79,80%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	600,0	384,0	156,25%	707,0	384,0	184,11%	452,0	576,0	78,47%	229,0	576,0	39,76%	282,0	576,0	48,96%	154,0	576,0	26,74%	5.155,0	(Σ)	5.376,0	95,89%
UBS JARDIM IV CENTENÁRIO	272,0	288,0	94,44%	161,0	288,0	55,90%	160,0	288,0	55,56%	267,0	288,0	92,71%	268,0	288,0	93,06%	351,0	288,0	121,88%	3.518,0	(Σ)	3.456,0	101,79%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	522,0	576,0	90,63%	533,0	576,0	92,53%	441,0	576,0	76,56%	477,0	576,0	82,81%	445,0	576,0	77,26%	435,0	576,0	75,52%	5.239,0	(Σ)	6.912,0	75,80%
UBS PARQUE BOA ESPERANÇA	306,0	288,0	106,25%	286,0	288,0	99,31%	260,0	288,0	90,28%	329,0	288,0	114,24%	312,0	288,0	108,33%	229,0	288,0	79,51%	3.221,0	(Σ)	3.456,0	93,20%
UBS SÃO MATEUS I	242,0	448,0	54,02%	368,0	448,0	82,14%	290,0	448,0	64,73%	357,0	448,0	79,69%	304,0	448,0	67,86%	261,0	448,0	58,26%	4.429,0	(Σ)	5.376,0	82,38%
<b>TOTAL</b>	<b>2.300,0</b>	<b>2.368,0</b>	<b>97,13%</b>	<b>2.291,0</b>	<b>2.368,0</b>	<b>96,75%</b>	<b>1.864,0</b>	<b>2.560,0</b>	<b>72,81%</b>	<b>1.889,0</b>	<b>2.560,0</b>	<b>73,79%</b>	<b>1.929,0</b>	<b>2.560,0</b>	<b>75,35%</b>	<b>1.803,0</b>	<b>2.560,0</b>	<b>70,43%</b>	<b>25.239,0</b>	<b>(Σ)</b>	<b>29.184,0</b>	<b>86,48%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	1.020,0	1.344,0	75,89%	754,0	1.344,0	56,10%	765,0	1.344,0	56,92%	693,0	1.344,0	51,56%	918,0	1.344,0	68,30%	1.150,0	1.344,0	85,57%	11.493,0	(Σ)	16.128,0	71,26%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	1.333,0	1.344,0	99,18%	1.559,0	1.344,0	116,00%	967,0	2.016,0	47,97%	356,0	2.016,0	17,66%	545,0	2.016,0	27,03%	11,0	2.016,0	0,55%	12.093,0	(Σ)	18.816,0	64,27%
UBS JARDIM IV CENTENÁRIO	501,0	1.008,0	49,70%	420,0	1.008,0	41,67%	226,0	1.008,0	22,42%	631,0	1.008,0	62,60%	623,0	1.008,0	61,81%	787,0	1.008,0	78,08%	7.998,0	(Σ)	12.096,0	66,12%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	1.475,0	2.016,0	73,16%	1.465,0	2.016,0	72,67%	1.130,0	2.016,0	56,05%	1.358,0	2.016,0	67,36%	1.270,0	2.016,0	63,00%	1.260,0	2.016,0	62,50%	13.958,0	(Σ)	24.192,0	57,70%
UBS PARQUE BOA ESPERANÇA	653,0	1.008,0	64,78%	769,0	1.008,0	76,29%	637,0	1.008,0	63,19%	823,0	1.008,0	81,65%	884,0	1.008,0	87,70%	635,0	1.008,0	63,00%	8.461,0	(Σ)	12.096,0	69,95%
UBS SÃO MATEUS I	677,0	1.408,0	48,08%	1.085,0	1.408,0	77,06%	750,0	1.680,0	44,64%	771,0	1.680,0	45,89%	740,0	1.680,0	44,05%	630,0						

Relatório de Produção Anual 2017  
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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
<b>TOTAL</b>	<b>5.659,0</b>	<b>8.128,0</b>	<b>69,62%</b>	<b>6.052,0</b>	<b>8.128,0</b>	<b>74,46%</b>	<b>4.475,0</b>	<b>9.072,0</b>	<b>49,33%</b>	<b>4.632,0</b>	<b>9.072,0</b>	<b>51,06%</b>	<b>4.980,0</b>	<b>9.072,0</b>	<b>54,89%</b>	<b>4.473,0</b>	<b>9.072,0</b>	<b>49,31%</b>	<b>65.810,0</b>	<b>(Σ)</b>	<b>101.312,0</b>	<b>64,96%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	980,0	60,0	1633,33%	1.103,0	60,0	1838,33%	1.058,0			989,0			236,0			422,0			10.024,0	(Σ)	480,0	2088,33%
<b>TOTAL</b>	<b>980,0</b>	<b>60,0</b>	<b>1633,33%</b>	<b>1.103,0</b>	<b>60,0</b>	<b>1838,33%</b>	<b>1.058,0</b>			<b>989,0</b>			<b>236,0</b>			<b>422,0</b>			<b>10.024,0</b>	<b>(Σ)</b>	<b>480,0</b>	<b>2088,33%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	84,0	80,0	105,00%	109,0	80,0	136,25%	89,0			101,0			82,0			82,0			917,0	(Σ)	640,0	143,28%
<b>TOTAL</b>	<b>84,0</b>	<b>80,0</b>	<b>105,00%</b>	<b>109,0</b>	<b>80,0</b>	<b>136,25%</b>	<b>89,0</b>			<b>101,0</b>			<b>82,0</b>			<b>82,0</b>			<b>917,0</b>	<b>(Σ)</b>	<b>640,0</b>	<b>143,28%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	403,0	120,0	335,83%	425,0	120,0	354,17%	328,0			311,0			47,0			42,0			3.401,0	(Σ)	960,0	354,27%
<b>TOTAL</b>	<b>403,0</b>	<b>120,0</b>	<b>335,83%</b>	<b>425,0</b>	<b>120,0</b>	<b>354,17%</b>	<b>328,0</b>			<b>311,0</b>			<b>47,0</b>			<b>42,0</b>			<b>3.401,0</b>	<b>(Σ)</b>	<b>960,0</b>	<b>354,27%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	243,0	160,0	151,88%	286,0	160,0	178,75%	184,0			173,0			151,0			143,0			2.516,0	(Σ)	1.280,0	196,56%
<b>TOTAL</b>	<b>243,0</b>	<b>160,0</b>	<b>151,88%</b>	<b>286,0</b>	<b>160,0</b>	<b>178,75%</b>	<b>184,0</b>			<b>173,0</b>			<b>151,0</b>			<b>143,0</b>			<b>2.516,0</b>	<b>(Σ)</b>	<b>1.280,0</b>	<b>196,56%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	31,0			82,0			63,0			71,0			109,0			52,0			660,0	(Σ)		
<b>TOTAL</b>	<b>31,0</b>			<b>82,0</b>			<b>63,0</b>			<b>71,0</b>			<b>109,0</b>			<b>52,0</b>			<b>660,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	97,0	160,0	60,63%	37,0	160,0	23,13%	146,0	120,0	121,67%	146,0	120,0	121,67%	127,0	120,0	105,83%	152,0	120,0	126,67%	1.556,0	(Σ)	1.760,0	88,41%
<b>TOTAL</b>	<b>97,0</b>	<b>160,0</b>	<b>60,63%</b>	<b>37,0</b>	<b>160,0</b>	<b>23,13%</b>	<b>146,0</b>	<b>120,0</b>	<b>121,67%</b>	<b>146,0</b>	<b>120,0</b>	<b>121,67%</b>	<b>127,0</b>	<b>120,0</b>	<b>105,83%</b>	<b>152,0</b>	<b>120,0</b>	<b>126,67%</b>	<b>1.556,0</b>	<b>(Σ)</b>	<b>1.760,0</b>	<b>88,41%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	296,0	240,0	123,33%	299,0	240,0	124,58%	209,0	240,0	87,08%	342,0	240,0	142,50%	306,0	240,0	127,50%	250,0	240,0	104,17%	3.360,0	(Σ)	2.880,0	116,67%
<b>TOTAL</b>	<b>296,0</b>	<b>240,0</b>	<b>123,33%</b>	<b>299,0</b>	<b>240,0</b>	<b>124,58%</b>	<b>209,0</b>	<b>240,0</b>	<b>87,08%</b>	<b>342,0</b>	<b>240,0</b>	<b>142,50%</b>	<b>306,0</b>	<b>240,0</b>	<b>127,50%</b>	<b>250,0</b>	<b>240,0</b>	<b>104,17%</b>	<b>3.360,0</b>	<b>(Σ)</b>	<b>2.880,0</b>	<b>116,67%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	127,0	100,0	127,00%	129,0	100,0	129,00%	133,0	100,0	133,00%	116,0	100,0	116,00%	107,0	100,0	107,00%	104,0	100,0	104,00%	1.243,0	(Σ)	1.200,0	103,58%
<b>TOTAL</b>	<b>127,0</b>	<b>100,0</b>	<b>127,00%</b>	<b>129,0</b>	<b>100,0</b>	<b>129,00%</b>	<b>133,0</b>	<b>100,0</b>	<b>133,00%</b>	<b>116,0</b>	<b>100,0</b>	<b>116,00%</b>	<b>107,0</b>	<b>100,0</b>	<b>107,00%</b>	<b>104,0</b>	<b>100,0</b>	<b>104,00%</b>	<b>1.243,0</b>	<b>(Σ)</b>	<b>1.200,0</b>	<b>103,58%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	183,0	192,0	95,31%	176,0	192,0	91,67%	187,0	180,0	103,89%	170,0	180,0	94,44%	163,0	180,0	90,56%	177,0	180,0	98,33%	2.087,0	(Σ)	2.256,0	92,51%
<b>TOTAL</b>	<b>183,0</b>	<b>192,0</b>	<b>95,31%</b>	<b>176,0</b>	<b>192,0</b>	<b>91,67%</b>	<b>187,0</b>	<b>180,0</b>	<b>103,89%</b>	<b>170,0</b>	<b>180,0</b>	<b>94,44%</b>	<b>163,0</b>	<b>180,0</b>	<b>90,56%</b>	<b>177,0</b>	<b>180,0</b>	<b>98,33%</b>	<b>2.087,0</b>	<b>(Σ)</b>	<b>2.256,0</b>	<b>92,51%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	161,0	180,0	89,44%	162,0	180,0	90,00%	172,0	170,0	101,18%	163,0	170,0	95,88%	187,0	170,0	110,00%	162,0	170,0	95,29%	2.038,0	(Σ)	2.120,0	96,13%
<b>TOTAL</b>	<b>161,0</b>	<b>180,0</b>	<b>89,44%</b>	<b>162,0</b>	<b>180,0</b>	<b>90,00%</b>	<b>172,0</b>	<b>170,0</b>	<b>101,18%</b>	<b>163,0</b>	<b>170,0</b>	<b>95,88%</b>	<b>187,0</b>	<b>170,0</b>	<b>110,00%</b>	<b>162,0</b>	<b>170,0</b>	<b>95,29%</b>	<b>2.038,0</b>	<b>(Σ)</b>	<b>2.120,0</b>	<b>96,13%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	97,0	120,0	80,83%	109,0	120,0	90,83%	107,0	110,0	97,27%	113,0	110,0	102,73%	111,0	110,0	100,91%	116,0	110,0	105,45%	1.338,0	(Σ)	1.400,0	95,57%
<b>TOTAL</b>	<b>97,0</b>	<b>120,0</b>	<b>80,83%</b>	<b>109,0</b>	<b>120,0</b>	<b>90,83%</b>	<b>107,0</b>	<b>110,0</b>	<b>97,27%</b>	<b>113,0</b>	<b>110,0</b>	<b>102,73%</b>	<b>111,0</b>	<b>110,0</b>	<b>100,91%</b>	<b>116,0</b>	<b>110,0</b>	<b>105,45%</b>	<b>1.338,0</b>	<b>(Σ)</b>	<b>1.400,0</b>	<b>95,57%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						

Relatório de Produção Anual 2017  
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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	1.076,0			1.195,0			1.144,0			804,0			816,0			923,0			11.575,0	(Σ)		
<b>TOTAL</b>	<b>1.076,0</b>			<b>1.195,0</b>			<b>1.144,0</b>			<b>804,0</b>			<b>816,0</b>			<b>923,0</b>			<b>11.575,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	1.600,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>200,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>200,0</b>	<b>0,00%</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>	<b>(Σ)</b>	<b>1.600,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	1.000,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>	<b>(Σ)</b>	<b>1.000,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	29,0	12,0	241,67%	21,0	12,0	175,00%	27,0	12,0	225,00%	18,0	12,0	150,00%	14,0	12,0	116,67%	11,0	12,0	91,67%	210,0	(Σ)	144,0	145,83%
<b>TOTAL</b>	<b>29,0</b>	<b>12,0</b>	<b>241,67%</b>	<b>21,0</b>	<b>12,0</b>	<b>175,00%</b>	<b>27,0</b>	<b>12,0</b>	<b>225,00%</b>	<b>18,0</b>	<b>12,0</b>	<b>150,00%</b>	<b>14,0</b>	<b>12,0</b>	<b>116,67%</b>	<b>11,0</b>	<b>12,0</b>	<b>91,67%</b>	<b>210,0</b>	<b>(Σ)</b>	<b>144,0</b>	<b>145,83%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	1.533,0	1.476,0	103,86%	1.358,0	1.476,0	92,01%	1.353,0	1.476,0	91,67%	1.451,0	1.476,0	98,31%	1.373,0	1.476,0	93,02%	1.327,0	1.476,0	89,91%	17.509,0	(Σ)	17.712,0	98,85%
<b>TOTAL</b>	<b>1.533,0</b>	<b>1.476,0</b>	<b>103,86%</b>	<b>1.358,0</b>	<b>1.476,0</b>	<b>92,01%</b>	<b>1.353,0</b>	<b>1.476,0</b>	<b>91,67%</b>	<b>1.451,0</b>	<b>1.476,0</b>	<b>98,31%</b>	<b>1.373,0</b>	<b>1.476,0</b>	<b>93,02%</b>	<b>1.327,0</b>	<b>1.476,0</b>	<b>89,91%</b>	<b>17.509,0</b>	<b>(Σ)</b>	<b>17.712,0</b>	<b>98,85%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	282,0	280,0	100,71%	273,0	280,0	97,50%	315,0	270,0	116,67%	265,0	270,0	98,15%	252,0	270,0	93,33%	292,0	270,0	108,15%	3.344,0	(Σ)	3.320,0	100,72%
<b>TOTAL</b>	<b>282,0</b>	<b>280,0</b>	<b>100,71%</b>	<b>273,0</b>	<b>280,0</b>	<b>97,50%</b>	<b>315,0</b>	<b>270,0</b>	<b>116,67%</b>	<b>265,0</b>	<b>270,0</b>	<b>98,15%</b>	<b>252,0</b>	<b>270,0</b>	<b>93,33%</b>	<b>292,0</b>	<b>270,0</b>	<b>108,15%</b>	<b>3.344,0</b>	<b>(Σ)</b>	<b>3.320,0</b>	<b>100,72%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	56,0			118,0			121,0			113,0			137,0			111,0			1.296,0	(Σ)		
<b>TOTAL</b>	<b>56,0</b>			<b>118,0</b>			<b>121,0</b>			<b>113,0</b>			<b>137,0</b>			<b>111,0</b>			<b>1.296,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	560,0	800,0	70,00%	576,0	800,0	72,00%	512,0	500,0	102,40%	511,0	500,0	102,20%	469,0	500,0	93,80%	476,0	500,0	95,20%	7.792,0	(Σ)	8.400,0	92,76%
<b>TOTAL</b>	<b>560,0</b>	<b>800,0</b>	<b>70,00%</b>	<b>576,0</b>	<b>800,0</b>	<b>72,00%</b>	<b>512,0</b>	<b>500,0</b>	<b>102,40%</b>	<b>511,0</b>	<b>500,0</b>	<b>102,20%</b>	<b>469,0</b>	<b>500,0</b>	<b>93,80%</b>	<b>476,0</b>	<b>500,0</b>	<b>95,20%</b>	<b>7.792,0</b>	<b>(Σ)</b>	<b>8.400,0</b>	<b>92,76%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	600,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>75,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>75,0</b>	<b>0,00%</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>	<b>(Σ)</b>	<b>600,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	178,0	340,0	52,35%	202,0	340,0	59,41%	201,0	150,0	134,00%	189,0	150,0	126,00%	161,0	150,0	107,33%	164,0	150,0	109,33%	2.656,0	(Σ)	3.320,0	80,00%
<b>TOTAL</b>	<b>178,0</b>	<b>340,0</b>	<b>52,35%</b>	<b>202,0</b>	<b>340,0</b>	<b>59,41%</b>	<b>201,0</b>	<b>150,0</b>	<b>134,00%</b>	<b>189,0</b>	<b>150,0</b>	<b>126,00%</b>	<b>161,0</b>	<b>150,0</b>	<b>107,33%</b>	<b>164,0</b>	<b>150,0</b>	<b>109,33%</b>	<b>2.656,0</b>	<b>(Σ)</b>	<b>3.320,0</b>	<b>80,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	61,0	200,0	30,50%	50,0	200,0	25,00%	53,0	50,0	106,00%	50,0	50,0	100,00%	57,0	50,0	114,00%	61,0	50,0	122,00%	550,0	(NA)	1.800,0	30,56%
<b>TOTAL</b>	<b>61,0</b>	<b>200,0</b>	<b>30,50%</b>	<b>50,0</b>	<b>200,0</b>	<b>25,00%</b>	<b>53,0</b>	<b>50,0</b>	<b>106,00%</b>	<b>50,0</b>	<b>50,0</b>	<b>100,00%</b>	<b>57,0</b>	<b>50,0</b>	<b>114,00%</b>	<b>61,0</b>	<b>50,0</b>	<b>122,00%</b>	<b>550,0</b>	<b>(NA)</b>	<b>1.800,0</b>	<b>30,56%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	308,0	360,0	85,56%	330,0	360,0	91,67%	300,0	350,0	85,71%	320,0	350,0	91,43%	330,0	350,0	94,29%	309,0	350,0	88,29%	4.120,0	(Σ)	4.280,0	96,26%
<b>TOTAL</b>	<b>308,0</b>	<b>360,0</b>	<b>85,56%</b>	<b>330,0</b>	<b>360,0</b>	<b>91,67%</b>	<b>300,0</b>	<b>350,0</b>	<b>85,71%</b>	<b>320,0</b>	<b>350,0</b>	<b>91,43%</b>	<b>330,0</b>	<b>350,0</b>	<b>94,29%</b>	<b>309,0</b>	<b>350,0</b>	<b>88,29%</b>	<b>4.120,0</b>	<b>(Σ)</b>	<b>4.280,0</b>	<b>96,26%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						

Relatório de Produção Anual 2017  
 Contrato de Gestão R009/2015 - REDE ASSISTENCIAL DA STS SÃO MATEUS  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	135,0	120,0	112,50%	134,0	120,0	111,67%	129,0	100,0	129,00%	145,0	100,0	145,00%	118,0	100,0	118,00%	110,0	100,0	110,00%	1.584,0	(Σ)	1.360,0	116,47%
<b>TOTAL</b>	<b>135,0</b>	<b>120,0</b>	<b>112,50%</b>	<b>134,0</b>	<b>120,0</b>	<b>111,67%</b>	<b>129,0</b>	<b>100,0</b>	<b>129,00%</b>	<b>145,0</b>	<b>100,0</b>	<b>145,00%</b>	<b>118,0</b>	<b>100,0</b>	<b>118,00%</b>	<b>110,0</b>	<b>100,0</b>	<b>110,00%</b>	<b>1.584,0</b>	<b>(Σ)</b>	<b>1.360,0</b>	<b>116,47%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICILI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
UBS JARDIM COLORADO - DR. JOSÉ PIRES																				(m)		
SAD SÃO MATEUS	185,0	180,0	102,78%	193,0	180,0	107,22%	188,0	180,0	104,44%	186,0	180,0	103,33%	193,0	180,0	107,22%	189,0	180,0	105,00%	187,3	(m)	180,0	104,03%
<b>TOTAL</b>	<b>185,0</b>	<b>180,0</b>	<b>102,78%</b>	<b>193,0</b>	<b>180,0</b>	<b>107,22%</b>	<b>188,0</b>	<b>180,0</b>	<b>104,44%</b>	<b>186,0</b>	<b>180,0</b>	<b>103,33%</b>	<b>193,0</b>	<b>180,0</b>	<b>107,22%</b>	<b>189,0</b>	<b>180,0</b>	<b>105,00%</b>	<b>187,3</b>	<b>(m)</b>	<b>180,0</b>	<b>104,03%</b>
<b>SERVIÇO: 0018-ATENÇÃO DOMICILI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
UBS JARDIM COLORADO - DR. JOSÉ PIRES																				(Σ)		
SAD SÃO MATEUS	142,0	120,0	118,33%	165,0	120,0	137,50%	124,0	120,0	103,33%	122,0	120,0	101,67%	121,0	120,0	100,83%	126,0	120,0	105,00%	1.713,0	(Σ)	1.440,0	118,96%
<b>TOTAL</b>	<b>142,0</b>	<b>120,0</b>	<b>118,33%</b>	<b>165,0</b>	<b>120,0</b>	<b>137,50%</b>	<b>124,0</b>	<b>120,0</b>	<b>103,33%</b>	<b>122,0</b>	<b>120,0</b>	<b>101,67%</b>	<b>121,0</b>	<b>120,0</b>	<b>100,83%</b>	<b>126,0</b>	<b>120,0</b>	<b>105,00%</b>	<b>1.713,0</b>	<b>(Σ)</b>	<b>1.440,0</b>	<b>118,96%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO :</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
PA SÃO MATEUS II	9.574,0			10.811,0			11.291,0			11.694,0			14.195,0			9.635,0			130.376,0	(Σ)		
<b>TOTAL</b>	<b>9.574,0</b>			<b>10.811,0</b>			<b>11.291,0</b>			<b>11.694,0</b>			<b>14.195,0</b>			<b>9.635,0</b>			<b>130.376,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO :</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
PA SÃO MATEUS II	2.744,0			2.826,0			3.066,0			3.351,0			2.857,0			3.164,0			35.749,0	(Σ)		
<b>TOTAL</b>	<b>2.744,0</b>			<b>2.826,0</b>			<b>3.066,0</b>			<b>3.351,0</b>			<b>2.857,0</b>			<b>3.164,0</b>			<b>35.749,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO :</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
PA SÃO MATEUS II	318,0			353,0			365,0			396,0			384,0			308,0			4.099,0	(Σ)		
<b>TOTAL</b>	<b>318,0</b>			<b>353,0</b>			<b>365,0</b>			<b>396,0</b>			<b>384,0</b>			<b>308,0</b>			<b>4.099,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	438,0	575,0	76,17%	626,0	575,0	108,87%	589,0	575,0	102,43%	707,0	575,0	122,96%	604,0	575,0	105,04%	600,0	575,0	104,35%	7.565,0	(Σ)	6.900,0	109,64%
<b>TOTAL</b>	<b>438,0</b>	<b>575,0</b>	<b>76,17%</b>	<b>626,0</b>	<b>575,0</b>	<b>108,87%</b>	<b>589,0</b>	<b>575,0</b>	<b>102,43%</b>	<b>707,0</b>	<b>575,0</b>	<b>122,96%</b>	<b>604,0</b>	<b>575,0</b>	<b>105,04%</b>	<b>600,0</b>	<b>575,0</b>	<b>104,35%</b>	<b>7.565,0</b>	<b>(Σ)</b>	<b>6.900,0</b>	<b>109,64%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	237,0	420,0	56,43%	219,0	420,0	52,14%	315,0	420,0	75,00%	309,0	420,0	73,57%	265,0	420,0	63,10%	215,0	420,0	51,19%	2.647,0	(Σ)	5.040,0	52,52%
<b>TOTAL</b>	<b>237,0</b>	<b>420,0</b>	<b>56,43%</b>	<b>219,0</b>	<b>420,0</b>	<b>52,14%</b>	<b>315,0</b>	<b>420,0</b>	<b>75,00%</b>	<b>309,0</b>	<b>420,0</b>	<b>73,57%</b>	<b>265,0</b>	<b>420,0</b>	<b>63,10%</b>	<b>215,0</b>	<b>420,0</b>	<b>51,19%</b>	<b>2.647,0</b>	<b>(Σ)</b>	<b>5.040,0</b>	<b>52,52%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	72,0	144,0	50,00%	92,0	144,0	63,89%	88,0	72,0	122,22%	92,0	72,0	127,78%	93,0	72,0	129,17%	89,0	72,0	123,61%	1.056,0	(Σ)	1.440,0	73,33%
<b>TOTAL</b>	<b>72,0</b>	<b>144,0</b>	<b>50,00%</b>	<b>92,0</b>	<b>144,0</b>	<b>63,89%</b>	<b>88,0</b>	<b>72,0</b>	<b>122,22%</b>	<b>92,0</b>	<b>72,0</b>	<b>127,78%</b>	<b>93,0</b>	<b>72,0</b>	<b>129,17%</b>	<b>89,0</b>	<b>72,0</b>	<b>123,61%</b>	<b>1.056,0</b>	<b>(Σ)</b>	<b>1.440,0</b>	<b>73,33%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	484,0	213,0	227,23%	667,0	213,0	313,15%	485,0	213,0	227,70%	468,0	213,0	219,72%	444,0	213,0	208,45%	411,0	213,0	192,96%	6.468,0	(Σ)	2.556,0	253,05%
<b>TOTAL</b>	<b>484,0</b>	<b>213,0</b>	<b>227,23%</b>	<b>667,0</b>	<b>213,0</b>	<b>313,15%</b>	<b>485,0</b>	<b>213,0</b>	<b>227,70%</b>	<b>468,0</b>	<b>213,0</b>	<b>219,72%</b>	<b>444,0</b>	<b>213,0</b>	<b>208,45%</b>	<b>411,0</b>	<b>213,0</b>	<b>192,96%</b>	<b>6.468,0</b>	<b>(Σ)</b>	<b>2.556,0</b>	<b>253,05%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	357,0	384,0	92,97%	486,0	384,0	126,56%	418,0	384,0	108,85%	228,0	384,0	59,38%	423,0	384,0	110,16%	333,0	384,0	86,72%	4.163,0	(Σ)	4.608,0	90,34%
<b>TOTAL</b>	<b>357,0</b>	<b>384,0</b>	<b>92,97%</b>	<b>486,0</b>	<b>384,0</b>	<b>126,56%</b>	<b>418,0</b>	<b>384,0</b>	<b>108,85%</b>	<b>228,0</b>	<b>384,0</b>	<b>59,38%</b>	<b>423,0</b>	<b>384,0</b>	<b>110,16%</b>	<b>333,0</b>	<b>384,0</b>	<b>86,72%</b>	<b>4.163,0</b>	<b>(Σ)</b>	<b>4.608,0</b>	<b>90,34%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	556,0	690,0	80,58%	738,0	690,0	106,96%	616,0	690,0	89,28%	519,0	690,0	75,22%	625,0	690,0	90,58%	599,0	690,0	86,81%	7.680,0	(Σ)	8.280,0	92,75%
<b>TOTAL</b>	<b>556,0</b>	<b>690,0</b>	<b>80,58%</b>	<b>738,0</b>	<b>690,0</b>	<b>106,96%</b>	<b>616,0</b>	<b>690,0</b>	<b>89,28%</b>	<b>519,0</b>	<b>690,0</b>	<b>75,22%</b>	<b>625,0</b>	<b>690,0</b>	<b>90,58%</b>	<b>599,0</b>	<b>690,0</b>	<b>86,81%</b>	<b>7.680,0</b>	<b>(Σ)</b>	<b>8.280,0</b>	<b>92,75%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	44,0	115,0	38,26%	103,0	115,0	89,57%	87,0	115,0	75,65%	289,0	(Σ)	1.380,0	20,94%
<b>TOTAL</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>115,0</b>	<b>0,00%</b>	<b>44,0</b>	<b>115,0</b>	<b>38,26%</b>	<b>103,0</b>	<b>115,0</b>	<b>89,57%</b>	<b>87,0</b>	<b>115,0</b>	<b>75,65%</b>	<b>289,0</b>	<b>(Σ)</b>	<b>1.380,0</b>	<b>20,94%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES																				(Σ)		
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	920,0	0,00%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	150,0	115,0	130,43%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	850,0	(Σ)	1.380,0	61,59%
TOTAL	150,0	115,0	130,43%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	850,0	(Σ)	1.380,0	61,59%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	345,0	230,0	150,00%	240,0	230,0	104,35%	313,0	230,0	136,09%	274,0	230,0	119,13%	227,0	230,0	98,70%	167,0	230,0	72,61%	2.939,0	(Σ)	2.760,0	106,49%
TOTAL	345,0	230,0	150,00%	240,0	230,0	104,35%	313,0	230,0	136,09%	274,0	230,0	119,13%	227,0	230,0	98,70%	167,0	230,0	72,61%	2.939,0	(Σ)	2.760,0	106,49%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	460,0	460,0	100,00%	550,0	460,0	119,57%	460,0	460,0	100,00%	540,0	460,0	117,39%	471,0	460,0	102,39%	557,0	460,0	121,09%	7.980,0	(Σ)	5.520,0	144,57%
TOTAL	460,0	460,0	100,00%	550,0	460,0	119,57%	460,0	460,0	100,00%	540,0	460,0	117,39%	471,0	460,0	102,39%	557,0	460,0	121,09%	7.980,0	(Σ)	5.520,0	144,57%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	82,0	230,0	35,65%	127,0	230,0	55,22%	76,0	115,0	66,09%	65,0	115,0	56,52%	121,0	115,0	105,22%	111,0	115,0	96,52%	592,0	(Σ)	2.300,0	25,74%
TOTAL	82,0	230,0	35,65%	127,0	230,0	55,22%	76,0	115,0	66,09%	65,0	115,0	56,52%	121,0	115,0	105,22%	111,0	115,0	96,52%	592,0	(Σ)	2.300,0	25,74%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	138,0	307,0	44,95%	141,0	307,0	45,93%	143,0	307,0	46,58%	120,0	307,0	39,09%	139,0	307,0	45,28%	153,0	307,0	49,84%	1.337,0	(Σ)	3.684,0	36,29%
TOTAL	138,0	307,0	44,95%	141,0	307,0	45,93%	143,0	307,0	46,58%	120,0	307,0	39,09%	139,0	307,0	45,28%	153,0	307,0	49,84%	1.337,0	(Σ)	3.684,0	36,29%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	164,0	115,0	142,61%	123,0	115,0	106,96%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	1.056,0	(Σ)	1.380,0	76,52%
TOTAL	164,0	115,0	142,61%	123,0	115,0	106,96%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	1.056,0	(Σ)	1.380,0	76,52%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	291,0	330,0	88,18%	481,0	330,0	145,76%	347,0	330,0	105,15%	330,0	330,0	100,00%	284,0	330,0	86,06%	229,0	330,0	69,39%	1.962,0	(NA)	3.960,0	49,55%
TOTAL	291,0	330,0	88,18%	481,0	330,0	145,76%	347,0	330,0	105,15%	330,0	330,0	100,00%	284,0	330,0	86,06%	229,0	330,0	69,39%	1.962,0	(NA)	3.960,0	49,55%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	90,0	0,00%	123,0	90,0	136,67%	130,0	90,0	144,44%	131,0	90,0	145,56%	94,0	90,0	104,44%	119,0	90,0	132,22%	597,0	(NA)	1.080,0	55,28%
TOTAL	0,0	90,0	0,00%	123,0	90,0	136,67%	130,0	90,0	144,44%	131,0	90,0	145,56%	94,0	90,0	104,44%	119,0	90,0	132,22%	597,0	(NA)	1.080,0	55,28%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	154,0	190,0	81,05%	206,0	190,0	108,42%	249,0	190,0	131,05%	195,0	190,0	102,63%	79,0	190,0	41,58%	102,0	190,0	53,68%	1.655,0	(NA)	2.280,0	72,59%
TOTAL	154,0	190,0	81,05%	206,0	190,0	108,42%	249,0	190,0	131,05%	195,0	190,0	102,63%	79,0	190,0	41,58%	102,0	190,0	53,68%	1.655,0	(NA)	2.280,0	72,59%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	105,0	174,0	60,34%	171,0	174,0	98,28%	123,0	87,0	141,38%	0,0	87,0	0,00%	79,0	87,0	90,80%	82,0	87,0	94,25%	640,0	(NA)	1.740,0	36,78%
TOTAL	105,0	174,0	60,34%	171,0	174,0	98,28%	123,0	87,0	141,38%	0,0	87,0	0,00%	79,0	87,0	90,80%	82,0	87,0	94,25%	640,0	(NA)	1.740,0	36,78%
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	198,0	430,0	46,05%	509,0	430,0	118,37%	357,0	430,0	83,02%	272,0	430,0	63,26%	303,0	430,0	70,47%	371,0	430,0	86,28%	5.234,0	(NA)	5.160,0	101,43%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
<b>TOTAL</b>	<b>198,0</b>	<b>430,0</b>	<b>46,05%</b>	<b>509,0</b>	<b>430,0</b>	<b>118,37%</b>	<b>357,0</b>	<b>430,0</b>	<b>83,02%</b>	<b>272,0</b>	<b>430,0</b>	<b>63,26%</b>	<b>303,0</b>	<b>430,0</b>	<b>70,47%</b>	<b>371,0</b>	<b>430,0</b>	<b>86,28%</b>	<b>5.234,0</b>	<b>(NA)</b>	<b>5.160,0</b>	<b>101,43%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	87,0	70,0	124,29%	64,0	70,0	91,43%	50,0	70,0	71,43%	56,0	70,0	80,00%	40,0	70,0	57,14%	41,0	70,0	58,57%	800,0	(Σ)	840,0	95,24%
<b>TOTAL</b>	<b>87,0</b>	<b>70,0</b>	<b>124,29%</b>	<b>64,0</b>	<b>70,0</b>	<b>91,43%</b>	<b>50,0</b>	<b>70,0</b>	<b>71,43%</b>	<b>56,0</b>	<b>70,0</b>	<b>80,00%</b>	<b>40,0</b>	<b>70,0</b>	<b>57,14%</b>	<b>41,0</b>	<b>70,0</b>	<b>58,57%</b>	<b>800,0</b>	<b>(Σ)</b>	<b>840,0</b>	<b>95,24%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	14,0	24,0	58,33%	14,0	24,0	58,33%	11,0	12,0	91,67%	19,0	12,0	158,33%	16,0	12,0	133,33%	13,0	12,0	108,33%	121,0	(Σ)	240,0	50,42%
<b>TOTAL</b>	<b>14,0</b>	<b>24,0</b>	<b>58,33%</b>	<b>14,0</b>	<b>24,0</b>	<b>58,33%</b>	<b>11,0</b>	<b>12,0</b>	<b>91,67%</b>	<b>19,0</b>	<b>12,0</b>	<b>158,33%</b>	<b>16,0</b>	<b>12,0</b>	<b>133,33%</b>	<b>13,0</b>	<b>12,0</b>	<b>108,33%</b>	<b>121,0</b>	<b>(Σ)</b>	<b>240,0</b>	<b>50,42%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	40,0	0,00%	0,0	40,0	0,00%	45,0	40,0	112,50%	42,0	40,0	105,00%	40,0	40,0	100,00%	39,0	40,0	97,50%	166,0	(Σ)	480,0	34,58%
<b>TOTAL</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>45,0</b>	<b>40,0</b>	<b>112,50%</b>	<b>42,0</b>	<b>40,0</b>	<b>105,00%</b>	<b>40,0</b>	<b>40,0</b>	<b>100,00%</b>	<b>39,0</b>	<b>40,0</b>	<b>97,50%</b>	<b>166,0</b>	<b>(Σ)</b>	<b>480,0</b>	<b>34,58%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	15,0	0,00%	5,0	15,0	33,33%	17,0	15,0	113,33%	15,0	15,0	100,00%	16,0	15,0	106,67%	4,0	15,0	26,67%	75,0	(Σ)	180,0	41,67%
<b>TOTAL</b>	<b>0,0</b>	<b>15,0</b>	<b>0,00%</b>	<b>5,0</b>	<b>15,0</b>	<b>33,33%</b>	<b>17,0</b>	<b>15,0</b>	<b>113,33%</b>	<b>15,0</b>	<b>15,0</b>	<b>100,00%</b>	<b>16,0</b>	<b>15,0</b>	<b>106,67%</b>	<b>4,0</b>	<b>15,0</b>	<b>26,67%</b>	<b>75,0</b>	<b>(Σ)</b>	<b>180,0</b>	<b>41,67%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	5,0	0,00%	2,0	5,0	40,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	4,0	5,0	80,00%	0,0	5,0	0,00%	17,0	(Σ)	60,0	28,33%
<b>TOTAL</b>	<b>0,0</b>	<b>5,0</b>	<b>0,00%</b>	<b>2,0</b>	<b>5,0</b>	<b>40,00%</b>	<b>5,0</b>	<b>5,0</b>	<b>100,00%</b>	<b>5,0</b>	<b>5,0</b>	<b>100,00%</b>	<b>4,0</b>	<b>5,0</b>	<b>80,00%</b>	<b>0,0</b>	<b>5,0</b>	<b>0,00%</b>	<b>17,0</b>	<b>(Σ)</b>	<b>60,0</b>	<b>28,33%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	20,0	0,00%	0,0	20,0	0,00%	14,0	10,0	140,00%	0,0	10,0	0,00%	12,0	10,0	120,00%	11,0	10,0	110,00%	37,0	(Σ)	200,0	18,50%
<b>TOTAL</b>	<b>0,0</b>	<b>20,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>20,0</b>	<b>0,00%</b>	<b>14,0</b>	<b>10,0</b>	<b>140,00%</b>	<b>0,0</b>	<b>10,0</b>	<b>0,00%</b>	<b>12,0</b>	<b>10,0</b>	<b>120,00%</b>	<b>11,0</b>	<b>10,0</b>	<b>110,00%</b>	<b>37,0</b>	<b>(Σ)</b>	<b>200,0</b>	<b>18,50%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	3,0	40,0	7,50%	0,0	40,0	0,00%	43,0	40,0	107,50%	26,0	40,0	65,00%	27,0	40,0	67,50%	23,0	40,0	57,50%	165,0	(Σ)	480,0	34,38%
<b>TOTAL</b>	<b>3,0</b>	<b>40,0</b>	<b>7,50%</b>	<b>0,0</b>	<b>40,0</b>	<b>0,00%</b>	<b>43,0</b>	<b>40,0</b>	<b>107,50%</b>	<b>26,0</b>	<b>40,0</b>	<b>65,00%</b>	<b>27,0</b>	<b>40,0</b>	<b>67,50%</b>	<b>23,0</b>	<b>40,0</b>	<b>57,50%</b>	<b>165,0</b>	<b>(Σ)</b>	<b>480,0</b>	<b>34,38%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	10,0	0,00%	0,0	10,0	0,00%	4,0	10,0	40,00%	5,0	10,0	50,00%	1,0	10,0	10,00%	4,0	10,0	40,00%	17,0	(NA)	120,0	14,17%
<b>TOTAL</b>	<b>0,0</b>	<b>10,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>10,0</b>	<b>0,00%</b>	<b>4,0</b>	<b>10,0</b>	<b>40,00%</b>	<b>5,0</b>	<b>10,0</b>	<b>50,00%</b>	<b>1,0</b>	<b>10,0</b>	<b>10,00%</b>	<b>4,0</b>	<b>10,0</b>	<b>40,00%</b>	<b>17,0</b>	<b>(NA)</b>	<b>120,0</b>	<b>14,17%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
<b>TOTAL</b>		<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>(m)</b>	<b>9,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	1.167,0	1.664,0	70,13%	1.349,0	1.664,0	81,07%	892,0	1.664,0	53,61%	1.183,0	1.664,0	71,09%	1.163,0	1.664,0	69,89%	1.150,0	1.664,0	69,11%	15.416,0	(Σ)	19.968,0	77,20%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	1.599,0	2.080,0	76,88%	945,0	2.080,0	45,43%	1.639,0	2.080,0	78,80%	1.640,0	2.080,0	78,85%	1.009,0	2.080,0	48,51%	1.107,0	2.080,0	53,22%	18.650,0	(Σ)	24.960,0	74,72%
<b>TOTAL</b>	<b>2.766,0</b>	<b>3.744,0</b>	<b>73,88%</b>	<b>2.294,0</b>	<b>3.744,0</b>	<b>61,27%</b>	<b>2.531,0</b>	<b>3.744,0</b>	<b>67,60%</b>	<b>2.823,0</b>	<b>3.744,0</b>	<b>75,40%</b>	<b>2.172,0</b>	<b>3.744,0</b>	<b>58,01%</b>	<b>2.257,0</b>	<b>3.744,0</b>	<b>60,28%</b>	<b>34.066,0</b>	<b>(Σ)</b>	<b>44.928,0</b>	<b>75,82%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	549,0	624,0	87,98%	616,0	624,0	98,72%	656,0	624,0	105,13%	584,0	624,0	93,59%	657,0	624,0	105,29%	522,0	624,0	83,65%	7.067,0	(Σ)	7.488,0	94,38%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	757,0	780,0	97,05%	748,0	780,0	95,90%	739,0	780,0	94,74%	787,0	780,0	100,90%	710,0	780,0	91,03%	807,0	780,0	103,46%	8.624,0	(Σ)	9.360,0	92,14%
<b>TOTAL</b>	<b>1.306,0</b>	<b>1.404,0</b>	<b>93,02%</b>	<b>1.364,0</b>	<b>1.404,0</b>	<b>97,15%</b>	<b>1.395,0</b>	<b>1.404,0</b>	<b>99,36%</b>	<b>1.371,0</b>	<b>1.404,0</b>	<b>97,65%</b>	<b>1.367,0</b>	<b>1.404,0</b>	<b>97,36%</b>	<b>1.329,0</b>	<b>1.404,0</b>	<b>94,66%</b>	<b>15.691,0</b>	<b>(Σ)</b>	<b>16.848,0</b>	<b>93,13%</b>

Relatório de Produção Anual 2017  
 Contrato de Gestão R009/2015 - REDE ASSISTENCIAL DA STS SÃO MATEUS  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	4.528,0	4.800,0	94,33%	4.357,0	4.800,0	90,77%	4.494,0	4.800,0	93,63%	4.388,0	4.800,0	91,42%	4.035,0	4.800,0	84,06%	4.236,0	4.800,0	88,25%	53.471,0	(Σ)	57.600,0	92,83%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	5.109,0	6.000,0	85,15%	5.162,0	6.000,0	86,03%	4.530,0	6.000,0	75,50%	4.944,0	6.000,0	82,40%	5.184,0	6.000,0	86,40%	5.372,0	6.000,0	89,53%	61.314,0	(Σ)	72.000,0	85,16%
<b>TOTAL</b>	<b>9.637,0</b>	<b>10.800,0</b>	<b>89,23%</b>	<b>9.519,0</b>	<b>10.800,0</b>	<b>88,14%</b>	<b>9.024,0</b>	<b>10.800,0</b>	<b>83,56%</b>	<b>9.332,0</b>	<b>10.800,0</b>	<b>86,41%</b>	<b>9.219,0</b>	<b>10.800,0</b>	<b>85,36%</b>	<b>9.608,0</b>	<b>10.800,0</b>	<b>88,96%</b>	<b>114.785,0</b>	<b>(Σ)</b>	<b>129.600,0</b>	<b>88,57%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	351,0	384,0	91,41%	401,0	384,0	104,43%	342,0	384,0	89,06%	191,0	384,0	49,74%	319,0	384,0	83,07%	327,0	384,0	85,16%	3.851,0	(Σ)	4.608,0	83,57%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	650,0	576,0	112,85%	575,0	576,0	99,83%	517,0	576,0	89,76%	438,0	576,0	76,04%	636,0	576,0	110,42%	583,0	576,0	101,22%	6.858,0	(Σ)	6.912,0	99,22%
<b>TOTAL</b>	<b>1.001,0</b>	<b>960,0</b>	<b>104,27%</b>	<b>976,0</b>	<b>960,0</b>	<b>101,67%</b>	<b>859,0</b>	<b>960,0</b>	<b>89,48%</b>	<b>629,0</b>	<b>960,0</b>	<b>65,52%</b>	<b>955,0</b>	<b>960,0</b>	<b>99,48%</b>	<b>910,0</b>	<b>960,0</b>	<b>94,79%</b>	<b>10.709,0</b>	<b>(Σ)</b>	<b>11.520,0</b>	<b>92,96%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	1.053,0	1.344,0	78,35%	1.157,0	1.344,0	86,09%	872,0	1.344,0	64,88%	555,0	1.344,0	41,29%	935,0	1.344,0	69,57%	816,0	1.344,0	60,71%	11.275,0	(NA)	16.128,0	69,91%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	1.877,0	2.016,0	93,11%	2.096,0	2.016,0	103,97%	1.444,0	2.016,0	71,63%	1.348,0	2.016,0	66,87%	2.003,0	2.016,0	99,36%	1.709,0	2.016,0	84,77%	20.643,0	(NA)	24.192,0	85,33%
<b>TOTAL</b>	<b>2.930,0</b>	<b>3.360,0</b>	<b>87,20%</b>	<b>3.253,0</b>	<b>3.360,0</b>	<b>96,82%</b>	<b>2.316,0</b>	<b>3.360,0</b>	<b>68,93%</b>	<b>1.903,0</b>	<b>3.360,0</b>	<b>56,64%</b>	<b>2.938,0</b>	<b>3.360,0</b>	<b>87,44%</b>	<b>2.525,0</b>	<b>3.360,0</b>	<b>75,15%</b>	<b>31.918,0</b>	<b>(NA)</b>	<b>40.320,0</b>	<b>79,16%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	697,0	789,0	88,34%	525,0	789,0	66,54%	484,0	789,0	61,34%	516,0	789,0	65,40%	446,0	789,0	56,53%	419,0	789,0	53,11%	6.720,0	(Σ)	9.468,0	70,98%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	202,0	526,0	38,40%	155,0	526,0	29,47%	0,0	263,0	0,00%	0,0	263,0	0,00%	180,0	263,0	68,44%	291,0	263,0	110,65%	2.110,0	(Σ)	5.260,0	40,11%
<b>TOTAL</b>	<b>899,0</b>	<b>1.315,0</b>	<b>68,37%</b>	<b>680,0</b>	<b>1.315,0</b>	<b>51,71%</b>	<b>484,0</b>	<b>1.052,0</b>	<b>46,01%</b>	<b>516,0</b>	<b>1.052,0</b>	<b>49,05%</b>	<b>626,0</b>	<b>1.052,0</b>	<b>59,51%</b>	<b>710,0</b>	<b>1.052,0</b>	<b>67,49%</b>	<b>8.830,0</b>	<b>(Σ)</b>	<b>14.728,0</b>	<b>59,95%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	498,0	789,0	63,12%	418,0	789,0	52,98%	455,0	263,0	173,00%	452,0	263,0	171,86%	361,0	263,0	137,26%	351,0	263,0	133,46%	4.426,0	(Σ)	7.364,0	60,10%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	349,0	526,0	66,35%	438,0	526,0	83,27%	402,0	526,0	76,43%	330,0	526,0	62,74%	440,0	526,0	83,65%	333,0	526,0	63,31%	4.915,0	(Σ)	6.312,0	77,87%
<b>TOTAL</b>	<b>847,0</b>	<b>1.315,0</b>	<b>64,41%</b>	<b>856,0</b>	<b>1.315,0</b>	<b>65,10%</b>	<b>857,0</b>	<b>789,0</b>	<b>108,62%</b>	<b>782,0</b>	<b>789,0</b>	<b>99,11%</b>	<b>801,0</b>	<b>789,0</b>	<b>101,52%</b>	<b>684,0</b>	<b>789,0</b>	<b>86,69%</b>	<b>9.341,0</b>	<b>(Σ)</b>	<b>13.676,0</b>	<b>68,30%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	198,0	789,0	25,10%	289,0	789,0	36,63%	177,0	263,0	67,30%	228,0	263,0	86,69%	242,0	263,0	92,02%	179,0	263,0	68,06%	2.538,0	(Σ)	7.364,0	34,46%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	0,0	526,0	0,00%	257,0	526,0	48,86%	264,0	263,0	100,38%	206,0	263,0	78,33%	187,0	263,0	71,10%	243,0	263,0	92,40%	2.597,0	(Σ)	5.260,0	49,37%
<b>TOTAL</b>	<b>198,0</b>	<b>1.315,0</b>	<b>15,06%</b>	<b>546,0</b>	<b>1.315,0</b>	<b>41,52%</b>	<b>441,0</b>	<b>526,0</b>	<b>83,84%</b>	<b>434,0</b>	<b>526,0</b>	<b>82,51%</b>	<b>429,0</b>	<b>526,0</b>	<b>81,56%</b>	<b>422,0</b>	<b>526,0</b>	<b>80,23%</b>	<b>5.135,0</b>	<b>(Σ)</b>	<b>12.624,0</b>	<b>40,68%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	(Σ)	1.500,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>125,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>(Σ)</b>	<b>1.500,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	173,0	464,0	37,28%	136,0	464,0	29,31%	226,0	384,0	58,85%	230,0	384,0	59,90%	174,0	384,0	45,31%	192,0	384,0	50,00%	2.316,0	(Σ)	5.248,0	44,13%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	159,0	192,0	82,81%	140,0	192,0	72,92%	130,0	192,0	67,71%	145,0	192,0	75,52%	115,0	192,0	59,90%	116,0	192,0	60,42%	1.446,0	(Σ)	2.304,0	62,76%
<b>TOTAL</b>	<b>332,0</b>	<b>656,0</b>	<b>50,61%</b>	<b>276,0</b>	<b>656,0</b>	<b>42,07%</b>	<b>356,0</b>	<b>576,0</b>	<b>61,81%</b>	<b>375,0</b>	<b>576,0</b>	<b>65,10%</b>	<b>289,0</b>	<b>576,0</b>	<b>50,17%</b>	<b>308,0</b>	<b>576,0</b>	<b>53,47%</b>	<b>3.762,0</b>	<b>(Σ)</b>	<b>7.552,0</b>	<b>49,81%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R009/2015-REDE ASSIS</b>																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	519,0	1.544,0	33,61%	289,0	1.544,0	18,72%	666,0	1.344,0	49,55%	594,0	1.344,0	44,20%	642,0	1.344,0	47,77%	468,0	1.344,0	34,82%	7.202,0	(Σ)	17.728,0	40,63%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	358,0	672,0	53,27%	449,0	672,0	66,82%	376,0	672,0	55,95%	485,0	672,0	72,17%	373,0	672,0	55,51%	366,0	672,0	54,46%	4.545,0	(Σ)	8.064,0	56,36%
<b>TOTAL</b>	<b>877,0</b>	<b>2.216,0</b>	<b>39,58%</b>	<b>738,0</b>	<b>2.216,0</b>	<b>33,30%</b>	<b>1.042,0</b>	<b>2.016,0</b>	<b>51,69%</b>	<b>1.079,0</b>	<b>2.016,0</b>	<b>53,52%</b>	<b>1.015,0</b>	<b>2.016,0</b>	<b>50,35%</b>	<b>834,0</b>	<b>2.016,0</b>	<b>41,37%</b>	<b>11.747,0</b>	<b>(Σ)</b>	<b>25.792,0</b>	<b>45,55%</b>