				l												l		
UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R009/2015-REDE ASSIS																		
UBS CARRÃOZINHO	1.052,0	1.248,0	84,29%	798,0	1.248,0	63,94%	928,0	1.248,0	74,36%	933,0	1.248,0	74,76%	1.319,0	1.248,0	105,69%	1.154,0	1.248,0	92,47%
UBS JARDIM DA CONQUISTA I	1.539,0	2.080,0	73,99%	1.245,0	2.080,0	59,86%	1.705,0	2.080,0	81,97%	1.524,0	2.080,0	73,27%	1.601,0	2.080,0	76,97%	1.502,0	2.080,0	72,21%
UBS JARDIM NOVE DE JULHO	1.404,0	1.248,0	112,50%	1.232,0	1.248,0	98,72%	653,0	1.248,0	52,32%	1.112,0	1.248,0	89,10%	1.247,0	1.248,0	99,92%	1.032,0	1.248,0	82,69%
UBS RECANTO VERDE SOL	2.581,0	2.912,0	88,63%	2.469,0	2.912,0	84,79%	2.415,0	2.912,0	82,93%	2.063,0	2.912,0	70,84%	3.136,0	2.912,0	107,69%	3.010,0	2.912,0	103.37%
UBS JARDIM DA CONQUISTA II	1.219,0	1.664,0	73,26%	1.102,0	1.664,0	66,23%	1.579,0	1.664,0	94,89%	830,0	1.664,0	49,88%	1.285,0	1.664,0	77,22%	1.413,0	1.664,0	84,92%
UBS CDHU PALANQUE	912,0	1.248,0	73,08%	934,0	1.248,0	74,84%	865,0	1.248,0	69,31%	989,0	1.248,0	79,25%	934,0	1.248,0	74,84%	774,0	1.248,0	62,02%
AMA/UBS INTEGRADA JARDIM DA																		
CONQUISTA III	1.691.0	1.664.0	101.62%	1.490,0	1.664.0	89.54%	616.0	1.664,0	37.02%	1.041.0	1.664.0	62.56%	1.801.0	1.664.0	108.23%	1.651.0	1.664.0	99.22%
UBS RIO CLARO	1.990,0	2.080,0	95,67%	1.789,0	2.080,0	86,01%	2.008,0	2.080,0	96,54%	1.812,0	2.080,0	87,12%	1.899,0	2.080,0	91,30%	1.886,0	2.080,0	90,67%
TOTAL	12.388.0	14.144,0	87,58%	11.059,0	14.144,0	78,19%	10.769,0	14.144,0	76,14%	10.304,0	14.144,0	72,85%	13.222,0	14.144,0	93,48%	12.422,0	14.144,0	87,83%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R009/2015-REDE ASSIS																		
UBS CARRÃOZINHO	450,0	468,0	96,15%	474,0	468,0	101,28%	464,0	468,0	99,15%	503,0	468,0	107,48%	330,0	468,0	70,51%	361,0	468,0	77,14%
UBS JARDIM DA CONQUISTA I	926,0	780,0	118,72%	680,0	780,0	87,18%	829,0	780,0	106,28%	708,0	780,0	90,77%	563,0	780,0	72,18%	856,0	780,0	109,74%
UBS JARDIM NOVE DE JULHO	537,0	468,0	114,74%	318,0	468,0	67,95%	594,0	468,0	126,92%	519,0	468,0	110,90%	481,0	468,0	102,78%	442,0	468,0	94,44%
UBS RECANTO VERDE SOL	1.145,0	1.092,0	104,85%	1.049,0	1.092,0	96,06%	1.241,0	1.092,0	113,64%	880,0	1.092,0	80,59%	1.090,0	1.092,0	99,82%	1.087,0	1.092,0	99,54%
UBS JARDIM DA CONQUISTA II	560,0	624,0	89,74%	611,0	624,0	97,92%	544,0	624,0	87,18%	487,0	624,0	78,04%	662,0	624,0	106,09%	513,0	624,0	82,21%
UBS CDHU PALANQUE	545,0	468,0	116,45%	548,0	468,0	117,09%	736,0	468,0	157,26%	587,0	468,0	125,43%	462,0	468,0	98,72%	566,0	468,0	120,94%
AMA/UBS INTEGRADA JARDIM DA																		
CONQUISTA III	485,0	624,0	77,72%	471,0	624,0	75,48%	564,0	624,0	90,38%	549,0	624,0	87,98%	620,0	624,0	99,36%	470,0	624,0	75,32%
UBS RIO CLARO	766,0	780,0	98,21%	723,0	780,0	92,69%	826,0	780,0	105,90%	647,0	780,0	82,95%	703,0	780,0	90,13%	822,0	780,0	105,38%
TOTAL	5.414,0	5.304,0	102,07%	4.874,0	5.304,0	91,89%	5.798,0	5.304,0	109,31%	4.880,0	5.304,0	92,01%	4.911,0	5.304,0	92,59%	5.117,0	5.304,0	96,47%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R009/2015-REDE ASSIS																		
UBS CARRÃOZINHO	3.218,0	3.600,0	89,39%	2.982,0	3.600,0	82,83%	3.678,0	3.600,0	102,17%	3.177,0	3.600,0	88,25%	2.880,0	3.600,0	80,00%	2.523,0	3.600,0	70,08%
UBS JARDIM DA CONQUISTA I	5.223,0	6.000,0	87,05%	5.627,0	6.000,0	93,78%	5.394,0	6.000,0	89,90%	5.088,0	6.000,0	84,80%	5.662,0	6.000,0	94,37%	5.980,0	6.000,0	99,67%
UBS JARDIM NOVE DE JULHO	2.646,0	3.000,0	88,20%	2.509,0	3.000,0	83,63%	2.866,0	3.000,0	95,53%	2.822,0	3.000,0	94,07%	2.743,0	3.000,0	91,43%	3.079,0	3.000,0	102,63%
UBS RECANTO VERDE SOL	7.873,0	8.400,0	93,73%	8.047,0	8.400,0	95,80%	7.894,0	8.400,0	93,98%	8.503,0	8.400,0	101,23%	8.537,0	8.400,0	101,63%	8.277,0	8.400,0	98,54%
UBS JARDIM DA CONQUISTA II	4.508,0	4.800,0	93,92%	3.997,0	4.800,0	83,27%	4.946,0	4.800,0	103,04%	4.210,0	4.800,0	87,71%	4.766,0	4.800,0	99,29%	4.507,0	4.800,0	93,90%
UBS CDHU PALANQUE	3.130,0	3.600,0	86,94%	3.138,0	3.600,0	87,17%	3.362,0	3.600,0	93,39%	3.148,0	3.600,0	87,44%	3.512,0	3.600,0	97,56%	3.086,0	3.600,0	85,72%
AMA/UBS INTEGRADA JARDIM DA																		
CONQUISTA III	4.475,0	4.800,0	93,23%	4.344,0	4.800,0	90,50%	4.132,0	4.800,0	86,08%	4.279,0	4.800,0	89,15%	4.267,0	4.800,0	88,90%	4.693,0	4.800,0	97,77%
UBS RIO CLARO	4.756,0	6.000,0	79,27%	3.788,0	6.000,0	63,13%	5.281,0	6.000,0	88,02%	5.068,0	6.000,0	84,47%	5.089,0	6.000,0	84,82%	4.715,0	6.000,0	78,58%
TOTAL	35.829,0	40.200,0	89,13%	34.432,0	40.200,0	85,65%	37.553,0	40.200,0	93,42%	36.295,0	40.200,0	90,29%	37.456,0	40.200,0	93,17%	36.860,0	40.200,0	91,69%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R009/2015-REDE ASSIS																		
UBS CARRÃOZINHO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS JARDIM DA CONQUISTA I		5,0			5,0			5,0			5,0			5,0			5,0	
UBS JARDIM NOVE DE JULHO		3,0			3,0			3,0			3,0			3,0			3,0	
UBS RECANTO VERDE SOL		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM DA CONQUISTA II		4,0			4,0			4,0			4,0			4,0			4,0	
UBS CDHU PALANQUE		3,0			3,0			3,0			3,0			3,0			3,0	
AMA/UBS INTEGRADA JARDIM DA																		
CONQUISTA III		4,0			4,0			4,0			4,0			4,0			4,0	
UBS RIO CLARO		5,0			5,0			5,0			5,0			5,0			5,0	
TOTAL		34,0			34,0			34,0			34,0			34,0			34,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SA CONTRATO: R009/2015-REDE ASSIS																		
UBS CARRÃOZINHO	0.0	102.0	0.00%	270.0	102.0	144 700/	202.0	102.0	152.000/	261.0	102.0	125 049/	105.0	102.0	101 50%	200.0	102.0	145.83%
UBS CARRAOZINHO UBS JARDIM DA CONQUISTA I	0,0 133,0	192,0 192,0	69.27%	278,0 263,0	192,0 192,0	144,79% 136,98%	292,0 300,0	192,0 192,0	152,08% 156.25%	261,0 204.0	192,0 192,0	135,94% 106,25%	195,0 252,0	192,0 192,0	101,56% 131,25%	280,0 255,0	192,0 192.0	145,83%
															0.00%			
UBS JARDIM NOVE DE JULHO UBS JARDIM DA CONQUISTA II	204,0 0,0	192,0 192,0	106,25% 0.00%	197,0 257,0	192,0 192,0	102,60% 133,85%	250,0 297,0	192,0 192,0	130,21% 154,69%	185,0 292.0	192,0 192,0	96,35% 152,08%	0,0 329,0	192,0 192,0	171,35%	247,0 204,0	192,0 192.0	128,65% 106.25%
AMA/UBS INTEGRADA JARDIM DA	0,0	192,0	0,00%	257,0	192,0	133,63%	297,0	192,0	134,09%	292,0	192,0	132,08%	329,0	192,0	1/1,33%	204,0	192,0	100,25%
CONQUISTA III	423.0	384,0	110.16%	392,0	384.0	102.08%	415.0	384,0	108.07%	325.0	384.0	84.64%	519,0	384.0	135.16%	451,0	384.0	117.45%
UBS RIO CLARO	559,0	384,0	145.57%	490,0	384,0	127,60%	597,0	384,0	155,47%	485,0	384,0	126,30%	604,0	384,0	157,29%	587,0	384,0	152.86%
TOTAL	1.319,0	1.536,0	85,87%	1.877,0	1.536,0	122,20%	2.151,0	1.536,0	140,04%	1.752,0	1.536,0	114,06%	1.899,0	1.536,0	123,63%	2.024,0	1.536,0	131,77%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	1.313,0	1.330,0	03,0770	1.077,0	1.550,0	122,2070	2.131,0	1.550,0	140,0470	1.732,0	1.330,0	114,0070	1.055,0	1.550,0	123,0370	2.024,0	1.330,0	131,7770
CONTRATO: R009/2015-REDE ASSIS																		
UBS CARRÃOZINHO	0,0	672,0	0.00%	627,0	672,0	93,30%	641,0	672,0	95,39%	599.0	672,0	89,14%	498,0	672,0	74.11%	639,0	672,0	95,09%
UBS JARDIM DA CONQUISTA I	344,0	672,0	51,19%	688,0	672,0	102,38%	730,0	672,0	108,63%	418,0	672,0	62,20%	600,0	672,0	89,29%	790,0	672,0	117,56%
UBS JARDIM NOVE DE JULHO	783,0	672,0	116,52%	516,0	672,0	76,79%	730,0 590,0	672,0	87,80%	316,0	672,0	47.02%	0,0	672,0	0.00%	847,0	672,0	126,04%
UBS JARDIM DA CONQUISTA II	0.0	672,0	0.00%	650,0	672,0	96,73%	805,0	672,0	119,79%	787,0	672,0	117,11%	839.0	672.0	124,85%	594,0	672,0	88.39%
AMA/UBS INTEGRADA JARDIM DA	0,0	372,0	0,0076	050,0	3,2,0	30,7376	303,0	3,2,0	113,7370	707,0	372,0	11,11/0	0,000	372,0	12-7,0576	354,0	372,0	33,3370
CONQUISTA III	1.224.0	1.344.0	91.07%	1.278.0	1.344.0	95.09%	1,287.0	1.344.0	95.76%	547.0	1.344.0	40,70%	1.416.0	1.344.0	105.36%	1.801.0	1.344.0	134.00%
UBS RIO CLARO	1.213,0	1.344,0	90.25%	1.405,0	1.344,0	104.54%	1.588,0	1.344,0	118.15%	1.075.0	1.344,0	79.99%	1.328.0	1.344,0	98.81%	1.956,0	1.344,0	145.54%
TOTAL	3.564.0	5.376,0	66,29%	5.164,0	5.376,0	96,06%	5.641,0	5.376,0	104,93%	3.742,0	5.376,0	69,61%	4.681,0	5.376,0	87,07%	6.627,0	5.376,0	123,27%
SERVIÇO: 0009-PAI - PROGRAMA C	3.304,0	3.370,0	55,2576	3.104,0	3.370,0	30,0070	3.341,0	3.370,0	20-1,5570	3.772,0	3.370,0	03,01/6	-1.001,0	3.370,0	3.,01/6	5.027,0	3.370,0	125,2170
CONTRATO: R009/2015-REDE ASSIS																		
UBS SÃO MATEUS I	120,0	120,0	100,00%	120,0	120,0	100,00%	117.0	120,0	97,50%	118,0	120,0	98,33%	120,0	120,0	100,00%	120.0	120,0	100,00%
	120,0	120,0	100,0076	120,0	120,0	200,0076	117,0	120,0	37,3070	110,0	120,0	30,3370	120,0	120,0	100,0076	120,0	120,0	100,0070

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	117,0	120,0	97,50%	118,0	120,0	98,33%	120,0	120,0	100,00%	120,0	120,0	100,00%
SERVIÇO: 0012-NIR - NÚCLEO INTEC CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
TIETÊ I	141,0	115,0	122,61%	170,0	115,0	147,83%	167,0	115,0	145,22%	144,0	115,0	125,22%	195,0	115,0	169,57%	207,0	115,0	180,00%
TOTAL SERVICO: 0013-UBS - UNIDADE BÁS	141,0	115,0	122,61%	170,0	115,0	147,83%	167,0	115,0	145,22%	144,0	115,0	125,22%	195,0	115,0	169,57%	207,0	115,0	180,00%
CONTRATO: R009/2015-REDE ASSIS																		
UBS JARDIM PARAGUAÇU - DR.																		
GONÇALO FELICIANO ALVES AMA/UBS INTEGRADA JARDIM	480,0	526,0	91,25%	396,0	526,0	75,29%	587,0	526,0	111,60%	479,0	526,0	91,06%	663,0	526,0	126,05%	621,0	526,0	118,06%
DAS LARANJEIRAS	773,0	789,0	97,97%	662,0	789,0	83,90%	879,0	789,0	111,41%	722,0	789,0	91,51%	738,0	789,0	93,54%	860,0	789,0	109,00%
UBS JARDIM IV CENTENÁRIO	572,0	789,0	72,50%	734,0	789,0	93,03%	986,0	789,0	124,97%	732,0	789,0	92,78%	937,0	789,0	118,76%	809,0	789,0	102,53%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	1.057,0	1.052,0	100,48%	1.049,0	1.052.0	99,71%	1.276,0	1.052,0	121,29%	912.0	1.052,0	86.69%	1.029,0	1.052.0	97,81%	1.091,0	1.052,0	103.71%
UBS PARQUE BOA ESPERANÇA	896,0	1.052,0	85,17%	820,0	1.052,0	77,95%	1.058,0	1.052,0	100,57%	886,0	1.052,0	84,22%	998,0	1.052,0	94,87%	944,0	1.052,0	89,73%
UBS SÃO MATEUS I	1.086,0	1.052,0	103,23%	1.047,0	1.052,0	99,52%	1.197,0	1.052,0	113,78%	892,0	1.052,0	84,79%	1.085,0	1.052,0	103,14%	800,0	1.052,0	76,05%
TOTAL SERVICO: 0013-UBS - UNIDADE BÁS	4.864,0	5.260,0	92,47%	4.708,0	5.260,0	89,51%	5.983,0	5.260,0	113,75%	4.623,0	5.260,0	87,89%	5.450,0	5.260,0	103,61%	5.125,0	5.260,0	97,43%
CONTRATO: R009/2015-REDE ASSIS																		
UBS JARDIM PARAGUAÇU - DR.																		
GONÇALO FELICIANO ALVES AMA/UBS INTEGRADA IARDIM	375,0	526,0	71,29%	231,0	526,0	43,92%	324,0	526,0	61,60%	279,0	526,0	53,04%	272,0	526,0	51,71%	269,0	526,0	51,14%
DAS LARANJEIRAS	806,0	789,0	102,15%	652,0	789,0	82,64%	974,0	789,0	123,45%	436.0	789,0	55,26%	916.0	789,0	116.10%	735,0	789,0	93,16%
UBS JARDIM IV CENTENÁRIO	763,0	789,0	96,70%	703,0	789,0	89,10%	842,0	789,0	106,72%	674,0	789,0	85,42%	857,0	789,0	108,62%	727,0	789,0	92,14%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	499.0	1.052.0	47.43%	566,0	1.052.0	53.80%	861,0	1.052.0	81.84%	739.0	1.052,0	70.25%	605.0	1.052.0	57.51%	811,0	1.052.0	77.09%
UBS PARQUE BOA ESPERANCA	695.0	789,0	88.09%	491.0	789.0	62.23%	633.0	789.0	80.23%	739,0 521.0	789,0	66.03%	567.0	789.0	71.86%	484.0	789,0	61.34%
UBS SÃO MATEUS I	795,0	789,0	100,76%	728,0	789,0	92,27%	893,0	789,0	113,18%	663,0	789,0	84,03%	798,0	789,0	101,14%	734,0	789,0	93,03%
TOTAL SERVICO: 0013-UBS - UNIDADE BÁS	3.933,0	4.734,0	83,08%	3.371,0	4.734,0	71,21%	4.527,0	4.734,0	95,63%	3.312,0	4.734,0	69,96%	4.015,0	4.734,0	84,81%	3.760,0	4.734,0	79,43%
CONTRATO: R009/2015-REDE ASSIS																		
UBS JARDIM PARAGUAÇU - DR.																		
GONÇALO FELICIANO ALVES	485,0	526,0	92,21%	164,0	526,0	31,18%	111,0	526,0	21,10%	237,0	526,0	45,06%	266,0	526,0	50,57%	249,0	526,0	47,34%
AMA/UBS INTEGRADA JARDIM DAS LARANJEIRAS	239.0	789,0	30,29%	386,0	789.0	48,92%	481,0	789,0	60,96%	337.0	789,0	42,71%	490,0	789.0	62,10%	440,0	789.0	55.77%
UBS JARDIM IV CENTENÁRIO	327,0	789,0	41,44%	228,0	789,0	28,90%	329,0	789,0	41,70%	114,0	789,0	14,45%	57,0	789,0	7,22%	146,0	789,0	18,50%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	027.0	1.053.0	79.56%	707.0	1.052.0	75.700/	070.0	1.053.0	93.06%	722.0	1.053.0	69.68%	050.0	1.053.0	00.070/	022.0	1.053.0	79.18%
UBS PARQUE BOA ESPERANÇA	837,0 705,0	1.052,0 789,0	89,35%	797,0 612,0	1.052,0 789,0	75,76% 77,57%	979,0 779,0	1.052,0 789,0	98,73%	733,0 565,0	1.052,0 789,0	71,61%	956,0 509,0	1.052,0 789,0	90,87% 64,51%	833,0 484,0	1.052,0 789,0	61,34%
UBS SÃO MATEUS I	613,0	789,0	77,69%	530,0	789,0	67,17%	660,0	789,0	83,65%	595,0	789,0	75,41%	728,0	789,0	92,27%	596,0	789,0	75,54%
TOTAL SERVICO: 0013-UBS - UNIDADE BÁS	3.206,0	4.734,0	67,72%	2.717,0	4.734,0	57,39%	3.339,0	4.734,0	70,53%	2.581,0	4.734,0	54,52%	3.006,0	4.734,0	63,50%	2.748,0	4.734,0	58,05%
CONTRATO: R009/2015-REDE ASSIS																		
UBS PARQUE BOA ESPERANÇA	55,0	125,0	44,00%	0,0	125,0	0,00%	23,0	125,0	18,40%	68,0	125,0	54,40%	112,0	125,0	89,60%	122,0	125,0	97,60%
UBS SÃO MATEUS I TOTAL	0,0 <b>55,0</b>	125,0 <b>250,0</b>	0,00% 22.00%	0,0 <b>0,0</b>	125,0 <b>250,0</b>	0,00%	79,0 <b>102,0</b>	125,0 <b>250,0</b>	63,20% 40.80%	78,0 <b>146,0</b>	125,0 <b>250,0</b>	62,40% <b>58,40%</b>	94,0 <b>206,0</b>	125,0 <b>250,0</b>	75,20% <b>82,40%</b>	104,0 <b>226,0</b>	125,0 <b>250,0</b>	83,20% <b>90,40%</b>
SERVIÇO: 0013-UBS - UNIDADE BÁS	33,0	230,0	22,0078	0,0	230,0	0,00%	102,0	230,0	40,8078	140,0	230,0	36,40%	200,0	230,0	82,40%	220,0	230,0	30,40%
CONTRATO: R009/2015-REDE ASSIS																		
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	192,0	384,0	50.00%	282,0	384,0	73,44%	411,0	384,0	107,03%	307,0	384,0	79,95%	371,0	384,0	96,61%	338,0	384,0	88,02%
AMA/UBS INTEGRADA JARDIM	132,0	304,0	30,0070	202,0	304,0	73,4470	411,0	304,0	107,0370	307,0	304,0	73,3370	371,0	304,0	30,0170	330,0	304,0	00,0270
DAS LARANJEIRAS	325,0	384,0	84,64%	373,0	384,0	97,14%	448,0	384,0	116,67%	386,0	384,0	100,52%	544,0	384,0	141,67%	655,0	384,0	170,57%
UBS JARDIM IV CENTENÁRIO AMA/UBS INTEGRADA JARDIM	457,0	288,0	158,68%	406,0	288,0	140,97%	337,0	288,0	117,01%	290,0	288,0	100,69%	299,0	288,0	103,82%	250,0	288,0	86,81%
SANTO ANDRÉ	455,0	576,0	78,99%	368,0	576,0	63,89%	414,0	576,0	71,88%	273,0	576,0	47,40%	458,0	576,0	79,51%	418,0	576,0	72,57%
UBS PARQUE BOA ESPERANÇA	267,0	288,0	92,71%	263,0	288,0	91,32%	217,0	288,0	75,35%	195,0	288,0	67,71%	272,0	288,0	94,44%	285,0	288,0	98,96%
UBS SÃO MATEUS I	533,0 2,229.0	448,0 <b>2.368,0</b>	118,97% 94,13%	481,0 <b>2.173,0</b>	448,0 <b>2.368,0</b>	107,37%	486,0 <b>2.313,0</b>	448,0 <b>2.368,0</b>	108,48% 97,68%	342,0 <b>1.793,0</b>	448,0 <b>2.368,0</b>	76,34% <b>75,72%</b>	447,0 <b>2.391,0</b>	448,0 <b>2.368,0</b>	99,78% 100,97%	318,0 <b>2.264,0</b>	448,0 <b>2.368,0</b>	70,98% <b>95,61%</b>
SERVIÇO: 0013-UBS - UNIDADE BÁS	2.229,0	2.308,0	94,13%	2.173,0	2.308,0	91,77%	2.313,0	2.308,0	97,08%	1.793,0	2.300,0	75,72%	2.391,0	2.308,0	100,97%	2.264,0	2.308,0	95,61%
CONTRATO: R009/2015-REDE ASSIS																		
UBS JARDIM PARAGUAÇU - DR. GONÇALO FELICIANO ALVES	727.0	1.344.0	54.09%	980.0	1.344.0	72.92%	1.218.0	1.344.0	00.63%	1.004.0	1.344.0	74 70%	1.216.0	1.344.0	00.489/	1.048,0	1.344.0	77.98%
AMA/UBS INTEGRADA JARDIM	/2/,0	1.344,0	54,09%	960,0	1.544,0	72,92%	1.210,0	1.344,0	90,63%	1.004,0	1.544,0	74,70%	1.210,0	1.344,0	90,48%	1.046,0	1.544,0	11,98%
DAS LARANJEIRAS	944,0	1.344,0	70,24%	925,0	1.344,0	68,82%	1.013,0	1.344,0	75,37%	712,0	1.344,0	52,98%	1.466,0	1.344,0	109,08%	2.262,0	1.344,0	168,30%
UBS JARDIM IV CENTENÁRIO	1.003,0	1.008,0	99,50%	885,0	1.008,0	87,80%	876,0	1.008,0	86,90%	590,0	1.008,0	58,53%	612,0	1.008,0	60,71%	844,0	1.008,0	83,73%
AMA/UBS INTEGRADA JARDIM SANTO ANDRÉ	998,0	2.016,0	49,50%	962,0	2.016,0	47,72%	816,0	2.016,0	40,48%	703,0	2.016,0	34,87%	1.179,0	2.016,0	58,48%	1.342,0	2.016,0	66,57%
UBS PARQUE BOA ESPERANÇA	739,0	1.008,0	73,31%	676,0	1.008,0	67,06%	531,0	1.008,0	52,68%	473,0	1.008,0	46,92%	548,0	1.008,0	54,37%	1.093,0	1.008,0	108,43%
UBS SÃO MATEUS I	1.462,0	1.408,0	103,84%	1.234,0	1.408,0	87,64%	1.329,0	1.408,0	94,39%	815,0	1.408,0	57,88%	1.261,0	1.408,0	89,56%	1.053,0	1.408,0	74,79%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	5.873,0	8.128,0	72,26%	5.662,0	8.128,0	69,66%	5.783,0	8.128,0	71,15%	4.297,0	8.128,0	52,87%	6.282,0	8.128,0	77,29%	7.642,0	8.128,0	94,02%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	548,0	60,0	913,33%	1.113,0	60,0	1855,00%	1.203,0	60,0	2005,00%	872,0	60,0	1453,33%	622,0	60,0	1036,67%	878,0		1463,33%
TOTAL SERVIÇO: 0014-ESPECIALIDADES OF	548,0	60,0	913,33%	1.113,0	60,0	1855,00%	1.203,0	60,0	2005,00%	872,0	60,0	1453,33%	622,0	60,0	1036,67%	878,0	60,0	1463,33%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0,0	80,0	0,00%	39,0	80,0	48,75%	64,0	80,0	80,00%	88,0	80,0	110,00%	86,0	80,0	107,50%	93,0	80,0	116,25%
TOTAL SERVICO: 0014-ESPECIALIDADES OF	0,0	80,0	0,00%	39,0	80,0	48,75%	64,0	80,0	80,00%	88,0	80,0	110,00%	86,0	80,0	107,50%	93,0	80,0	116,25%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES TOTAL	68,0	120,0	56,67%	376,0	120,0	313,33%	520,0	120,0	433,33%	249,0	120,0	207,50%	455,0	120,0	379,17%	177,0	120,0	147,50%
SERVIÇO: 0014-ESPECIALIDADES OF	68,0	120,0	56,67%	376,0	120,0	313,33%	520,0	120,0	433,33%	249,0	120,0	207,50%	455,0	120,0	379,17%	177,0	120,0	147,50%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	1000	0,00%	224.0	1000	140.0001	225.0	160,0	203,13%	247,0	1000	154,38%	289,0	4000	100 000	354.0	160,0	156.0001
TOTAL	0,0 <b>0,0</b>	160,0 <b>160,0</b>	0,00%	224,0 <b>224,0</b>	160,0 <b>160,0</b>	140,00% 140,00%	325,0 <b>325,0</b>	160,0 160,0	203,13% 203,13%	247,0 247,0	160,0 <b>160,0</b>	154,38% 154,38%	289,0 289,0	160,0 <b>160,0</b>	180,63% 180,63%	251,0 <b>251,0</b>	160,0 160,0	156,88% 156,88%
SERVIÇO: 0014-ESPECIALIDADES OF	0,0	100,0	0,0070	22-1,0	100,0	210,00%	323,0	100,0	200,2070	247,0	100,0	154,5070	203,0	200,0	200,0370	252,0	200,0	150,0070
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	17.0			51.0			46.0			47.0			37.0			54.0		
TOTAL	17,0			51,0			46,0			47,0			37,0			54,0		
SERVIÇO: 0014-ESPECIALIDADES OI	,-			,-			,.			,-						- ,,-		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	108,0	160,0	67,50%	129,0	160,0	80,63%	168,0	160,0	105,00%	139,0	160,0	86,88%	150,0	160,0	93,75%	157,0	160,0	98,13%
TOTAL	108,0	160,0	67,50%	129,0	160,0	80,63%	168,0	160,0	105,00%	139,0	160,0	86,88%	150,0	160,0	93,75%	157,0	160,0	98,13%
SERVIÇO: 0014-ESPECIALIDADES OL																		
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	405,0	240,0	168,75%	310,0	240,0	129,17%	0,0	240,0	0,00%	286,0	240,0	119,17%	384,0	240,0	160,00%	273,0	240,0	113,75%
TOTAL	405,0	240,0	168,75%	310,0	240,0	129,17%	0,0	240,0	0,00%	286,0	240,0	119,17%	384,0	240,0	160,00%	273,0	240,0	113,75%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	94,0	100,0	94,00%	106,0	100,0	106,00%	22,0	100,0	22,00%	97,0	100,0	97,00%	103,0	100,0	103,00%	105,0	100,0	105,00%
TOTAL	94,0	100,0	94,00%	106,0	100,0	106,00%	22,0	100,0	22,00%	97,0	100,0	97,00%	103,0	100,0	103,00%	105,0	100,0	105,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	164,0	192,0	85,42%	178,0	192,0	92,71%	156,0	192,0	81,25%	174,0	192,0	90,63%	176,0	192,0	91,67%	183,0	192,0	95,31%
TOTAL	164,0	192,0	85,42%	178,0	192,0	92,71%	156,0	192,0	81,25%	174,0	192,0	90,63%	176,0	192,0	91,67%	183,0	192,0	95,31%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	159,0	180,0	88,33%	181,0	180,0	100,56%	180,0	180,0	100,00%	160,0	180,0	88,89%	170,0	180,0	94,44%	181,0	180,0	100,56%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	159,0	180,0	88,33%	181,0	180,0	100,56%	180,0	180,0	100,00%	160,0	180,0	88,89%	170,0	180,0	94,44%	181,0	180,0	100,56%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES TOTAL	95,0 <b>95,0</b>	120,0 120,0	79,17% <b>79,17%</b>	102,0 <b>102,0</b>	120,0 120,0	85,00% <b>85,00</b> %	123,0 <b>123,0</b>	120,0 120,0	102,50% 102,50%	120,0 <b>120,0</b>	120,0 <b>120,0</b>	100,00% 100,00%	121,0 <b>121,0</b>	120,0 120,0	100,83% 100,83%	124,0 124,0	120,0 <b>120,0</b>	103,33% 103,33%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	95,0	120,0	13,11%	102,0	120,0	63,00%	123,0	120,0	102,50%	120,0	120,0	100,00%	121,0	120,0	100,83%	124,0	120,0	103,33%
CONTRATO: R009/2015-REDE ASSIS																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	1.052,0			948,0			1.108,0			875,0			915,0			719,0		
TOTAL  SERVIÇO: 0016-APOIO DIAGNÓSTIO	1.052,0			948,0			1.108,0			875,0			915,0			719,0		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%
TOTAL	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0	200,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%
TOTAL	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	15,0	12,0	125,00%	18,0	12,0	150,00%	13,0	12,0	108,33%	13,0	12,0	108,33%	14,0	12,0	116,67%	17,0	12,0	141,67%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIO	15,0	12,0	125,00%	18,0	12,0	150,00%	13,0	12,0	108,33%	13,0	12,0	108,33%	14,0	12,0	116,67%	17,0	12,0	141,67%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	1.384,0	1.476,0	93,77%	1.386,0	1.476,0	93,90%	1.520,0	1.476,0	102,98%	1.657,0	1.476,0	112,26%	1.764,0	1.476,0	119,51%	1.403,0	1.476,0	95,05%
TOTAL	1.384,0	1.476,0	93,77%	1.386,0	1.476,0	93,90%	1.520,0	1.476,0	102,98%	1.657,0	1.476,0	112,26%	1.764,0	1.476,0	119,51%	1.403,0	1.476,0	95,05%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	275,0	280,0	98,21%	296,0	280,0	105,71%	270,0	280,0	96,43%	286,0	280,0	102,14%	265,0	280,0	94,64%	273,0	280,0	97,50%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	275,0	280,0	98,21%	296,0	280,0	105,71%	270,0	280,0	96,43%	286,0	280,0	102,14%	265,0	280,0	94,64%	273,0	280,0	97,50%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	116,0			111,0			78,0			91,0			129,0			115,0		
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIO	116,0			111,0			78,0			91,0			129,0			115,0		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES TOTAL	750,0 <b>750,0</b>	800,0 <b>800,0</b>	93,75% <b>93,75%</b>	796,0	800,0 <b>800,0</b>	99,50% <b>99,50%</b>	800,0 <b>800,0</b>	800,0 <b>800,0</b>	100,00% 100,00%	753,0 <b>753,0</b>	800,0 <b>800,0</b>	94,13% <b>94,13%</b>	807,0 <b>807,0</b>	800,0 <b>800,0</b>	100,88% 100,88%	782,0 <b>782,0</b>	800,0 <b>800,0</b>	97,75% <b>97,75%</b>
SERVIÇO: 0016-APOIO DIAGNÓSTIC		800,0	93,75%	796,0	800,0	99,30%	800,0	800,0	100,00%	/55,0	800,0	94,13%	807,0	800,0	100,88%	782,0	800,0	97,75%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%
TOTAL	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0	75,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	337,0	340,0	99,12%	338,0	340,0	99,41%	349,0	340,0	102,65%	223,0	340,0	65,59%	153,0	340,0	45,00%	161,0	340,0	47,35%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIO	337,0	340,0	99,12%	338,0	340,0	99,41%	349,0	340,0	102,65%	223,0	340,0	65,59%	153,0	340,0	45,00%	161,0	340,0	47,35%
SERVIÇO: 0016-APOIO DIAGNOSTIC CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
SÃO FRANCISCO II	33,0	200,0	16,50%	26,0	200,0	13,00%	40,0	200,0	20,00%	39,0	200,0	19,50%	32,0	200,0	16,00%	48,0	200,0	24,00%
TOTAL	33,0	200,0	16,50%	26,0	200,0	13,00%	40,0	200,0	20,00%	39,0	200,0	19,50%	32,0	200,0	16,00%	48,0	200,0	24,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
SÃO FRANCISCO II	314,0	360,0	87,22%	462,0	360,0	128,33%	379,0	360,0	105,28%	311,0	360,0	86,39%	382,0	360,0	106,11%	375,0	360,0	104,17%
TOTAL	314,0	360,0	87,22%	462,0	360,0	128,33%	379,0	360,0	105,28%	311,0	360,0	86,39%	382,0	360,0	106,11%	375,0	360,0	104,17%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R009/2015-REDE ASSIS																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES TOTAL	126,0	120,0	105,00%	141,0	120,0	117,50%	148,0	120,0	123,33%	119,0	120,0	99,17%	124,0	120,0	103,33%	155,0	120,0	129,17%
SERVIÇO: 0018-ATENÇÃO DOMICILI	126,0	120,0	105,00%	141,0	120,0	117,50%	148,0	120,0	123,33%	119,0	120,0	99,17%	124,0	120,0	103,33%	155,0	120,0	129,17%
CONTRATO: R009/2015-REDE ASSIS																		
UBS JARDIM COLORADO - DR. JOSÉ																		
PIRES SAD SÃO MATEUS	186,0	180,0	103,33%	187,0	180,0	103,89%	183,0	180,0	101,67%	182,0	180,0	101,11%	185,0	180,0	102,78%	190,0	180,0	105,56%
TOTAL	186,0	180,0	103,33%	187,0	180,0	103,89%	183,0	180,0	101,67%	182,0	180,0	101,11%	185,0	180,0	102,78%	190,0	180,0	105,56%
SERVIÇO: 0018-ATENÇÃO DOMICILI CONTRATO: R009/2015-REDE ASSIS																		
UBS JARDIM COLORADO - DR. JOSÉ PIRES																		
SAD SÃO MATEUS	152,0	120,0	126,67%	151,0	120,0	125,83%	141,0	120,0	117,50%	148,0	120,0	123,33%	163,0	120,0	135,83%	158,0	120,0	131,67%
TOTAL	152,0	120,0	126,67%	151,0	120,0	125,83%	141,0	120,0	117,50%	148,0	120,0	123,33%	163,0	120,0	135,83%	158,0	120,0	131,67%
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R009/2015-REDE ASSIS																		
PA SÃO MATEUS II TOTAL	9.165,0 <b>9.165,0</b>			10.236,0 10.236,0			11.381,0 11.381,0			10.691,0 10.691,0			11.135,0 11.135.0			10.568,0 10.568,0		
SERVIÇO: 0022-PSM/PA - PRONTO	9.105,0			10.230,0			11.361,0			10.091,0			11.135,0			10.568,0		
CONTRATO: R009/2015-REDE ASSIS																		
PA SÃO MATEUS II	2.906,0			2.728,0			3.545,0			2.693,0			3.141,0			2.728,0		
TOTAL	2.906,0			2.728,0			3.545,0			2.693,0			3.141,0			2.728,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R009/2015-REDE ASSIS																		
PA SÃO MATEUS II	294,0			305,0			333,0			329,0			387,0			327,0		
TOTAL	294,0			305,0			333,0			329,0			387,0			327,0		
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	744,0	575,0	129,39%	621,0	575,0	108,00%	436,0	575,0	75,83%	697,0	575,0	121,22%	777,0	575,0	135,13%	726,0	575,0	126,26%
TOTAL	744,0	575,0	129,39%	621,0	575,0	108,00%	436,0	575,0	75,83%	697,0	575,0	121,22%	777,0	575,0	135,13%	726,0	575,0	126,26%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	106,0	420,0	25,24%	72,0	420,0	17,14%	57,0	420,0	13,57%	288,0	420,0	68,57%	340,0	420,0	80,95%	224,0	420,0	53,33%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	106,0	420,0	25,24%	72,0	420,0	17,14%	57,0	420,0	13,57%	288,0	420,0	68,57%	340,0	420,0	80,95%	224,0	420,0	53,33%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	73,0	144,0	50,69%	107,0	144,0	74,31%	101,0	144,0	70,14%	77,0	144,0	53,47%	92,0	144,0	63,89%	80,0	144,0	55,56%
TOTAL	73,0	144,0	50,69%	107,0	144,0	74,31%	101,0	144,0	70,14%	77,0	144,0	53,47%	92,0	144,0	63,89%	80,0	144,0	55,56%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	560,0	213.0	262.91%	556.0	213,0	261,03%	616,0	213.0	289,20%	476,0	213,0	223.47%	670,0	213.0	314,55%	631,0	213,0	296.24%
TOTAL	560,0	213,0	262,91%	556,0	213,0	261,03%	616,0	213,0	289,20%	476,0	213,0	223,47%	670,0	213,0	314,55%	631,0	213,0	296,24%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	232,0	384,0	60,42%	254,0	384,0	66,15%	390,0	384,0	101,56%	310,0	384,0	80,73%	394,0	384,0	102,60%	338,0	384,0	88,02%
TOTAL	232,0	384,0	60,42%	254,0	384,0	66,15%	390,0	384,0	101,56%	310,0	384,0	80,73%	394,0	384,0	102,60%	338,0	384,0	88,02%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	719,0	690,0	104,20%	689,0	690,0	99,86%	740,0	690,0	107,25%	627,0	690,0	90,87%	557,0	690,0	80,72%	695,0	690,0	100,72%
TOTAL	719,0	690,0	104,20%	689,0	690,0	99,86%	740,0	690,0	107,25%	627,0	690,0	90,87%	557,0	690,0	80,72%	695,0	690,0	100,72%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.		115.0	0.00%		115.0	0.00%	26.0	115.0	21 200/	10.0	115.0	16 520/		115.0	0.00%		115.0	0.00%
GONÇALVES TOTAL	0,0	115,0 <b>115,0</b>	0,00% 0.00%	0,0	115,0 <b>115,0</b>	0,00% 0.00%	36,0 <b>36,0</b>	115,0 <b>115,0</b>	31,30% 31.30%	19,0 <b>19,0</b>	115,0 <b>115,0</b>	16,52% 16.52%	0,0 <b>0,0</b>	115,0 <b>115,0</b>	0,00% 0.00%	0,0	115,0 <b>115,0</b>	0,00%
SERVIÇO: 0026-HORA CERTA / PRO	3,0	113,0	0,0076	3,0	113,0	0,0076	30,0	113,0	31,3078	13,0	113,0	10,52/6	3,0	113,0	0,0076	3,0	113,0	0,00%
,																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	85.0	115.0	73.91%	129,0	115.0	112.17%	147,0	115.0	127.83%	99.0	115.0	86.09%	131,0	115.0	113,91%	109,0	115,0	94.78%
TOTAL	85,0	115,0	73,91%	129,0	115,0	112,17%	147,0	115,0	127,83%	99,0	115,0	86,09%	131,0	115,0	113,91%	109,0	115,0	94,78%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	221,0	230,0	96,09%	182,0	230,0	79,13%	228,0	230,0	99,13%	244,0	230,0	106,09%	264,0	230,0	114,78%	234,0	230,0	101,74%
TOTAL	221,0	230,0	96,09%	182,0	230,0	79,13%	228,0	230,0	99,13%	244,0	230,0	106,09%	264,0	230,0	114,78%	234,0	230,0	101,74%
SERVIÇO: 0026-HORA CERTA / PRO	,					10,001												
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.	000.0	450.5	100 200		400.0	147 2001	C44.C	450.5	122.020	074.0	****	100 3551	1 010 0	****	224 5251	007.0	450.5	105.000/
GONÇALVES TOTAL	866,0 <b>866,0</b>	460,0 <b>460,0</b>	188,26% 188,26%	678,0 <b>678,0</b>	460,0 <b>460,0</b>	147,39% 147,39%	611,0 <b>611,0</b>	460,0 <b>460,0</b>	132,83% 132,83%	871,0 <b>871,0</b>	460,0 <b>460,0</b>	189,35% 189,35%	1.019,0 1.019,0	460,0 <b>460,0</b>	221,52% <b>221,52%</b>	897,0 <b>897,0</b>	460,0 <b>460,0</b>	195,00% 195,00%
SERVIÇO: 0026-HORA CERTA / PRO	800,0	400,0	100,20%	070,0	400,0	147,35%	011,0	400,0	132,0370	6/1,0	400,0	105,55%	1.015,0	400,0	221,32/0	657,0	400,0	193,00%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0,0	230,0	0,00%	0,0	230,0	0,00%	0,0	230,0	0,00%	0,0	230,0	0,00%	0,0	230,0	0,00%	10,0	230,0	4,35%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	0,0	230,0	0,00%	0,0	230,0	0,00%	0,0	230,0	0,00%	0,0	230,0	0,00%	0,0	230,0	0,00%	10,0	230,0	4,35%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0,0	307,0	0,00%	0,0	307,0	0,00%	148,0	307,0	48,21%	68,0	307,0	22,15%	112,0	307,0	36,48%	175,0	307,0	57,00%
TOTAL	0,0	307,0	0,00%	0,0	307,0	0,00%	148,0	307,0	48,21%	68,0	307,0	22,15%	112,0	307,0	36,48%	175,0	307,0	57,00%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	145,0	115,0	126,09%	94,0	115,0	81,74%	130,0	115,0	113,04%	137,0	115,0	119,13%	130,0	115,0	113,04%	133,0	115,0	115,65%
TOTAL	145,0	115,0	126,09%	94,0	115,0	81,74%	130,0	115,0	113,04%	137,0	115,0	119,13%	130,0	115,0	113,04%	133,0	115,0	115,65%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%
TOTAL	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%	0,0	330,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0.0	90,0	0.00%	0.0	90,0	0,00%	0,0	90,0	0.00%	0,0	90,0	0,00%	0.0	90,0	0.00%	0,0	90,0	0,00%
TOTAL	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0,0	190,0	0,00%	144,0	190,0	75,79%	115,0	190,0	60.53%	37,0	190,0	19,47%	193,0	190,0	101,58%	181,0	190,0	95,26%
TOTAL	0,0 <b>0,0</b>	190,0 190,0	0,00%	144,0 144,0	190,0 190,0	75,79% <b>75,79%</b>	115,0 115,0	190,0 190,0	60,53%	37,0 <b>37,0</b>	190,0 <b>190,0</b>	19,47%	193,0 193,0	190,0 <b>190,0</b>	101,58% 101,58%	181,0 181,0	190,0 190,0	95,26% <b>95,26%</b>
SERVIÇO: 0026-HORA CERTA / PRO	0,0	150,0	0,0078	144,0	150,0	13,1376	113,0	150,0	00,5376	37,0	130,0	13,4776	155,0	150,0	101,5076	101,0	150,0	33,20/6
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES TOTAL	0,0	174,0	0,00% 0,00%	0,0	174,0	0,00%	0,0	174,0	0,00% 0.00%	0,0	174,0	0,00%	0,0	174,0	0,00% 0,00%	80,0	174,0	45,98%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	174,0	0,00%	0,0	174,0	0,00%	0,0	174,0	0,00%	0,0	174,0	0,00%	0,0	174,0	0,00%	80,0	174,0	45,98%
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	595,0	430,0	138,37%	482,0	430,0	112,09%	593,0	430,0	137,91%	497,0	430,0	115,58%	529,0	430,0	123,02%	528,0	430,0	122,79%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	595,0	430,0	138,37%	482,0	430,0	112,09%	593,0	430,0	137,91%	497,0	430,0	115,58%	529,0	430,0	123,02%	528,0	430,0	122,79%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	89,0	70,0	127,14%	59,0	70,0	84,29%	82,0	70,0	117,14%	70,0	70,0	100,00%	81,0	70,0	115,71%	81,0	70,0	115,71%
TOTAL	89,0	70,0	127,14%	59,0	70,0	84,29%	82,0	70,0	117,14%	70,0	70,0	100,00%	81,0	70,0	115,71%	81,0	70,0	115,71%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0,0	24,0	0,00%	0,0	24,0	0,00%	4,0	24,0	16,67%	10,0	24,0	41,67%	11,0	24,0	45,83%	9,0	24,0	37,50%
TOTAL	0,0	24,0	0,00%	0,0	24,0	0,00%	4,0	24,0	16,67%	10,0	24,0	41,67%	11,0	24,0	45,83%	9,0	24,0	37,50%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%
TOTAL	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%	0,0	40,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0,0	15,0	0,00%	0,0	15,0	0,00%	5,0	15,0	33,33%	2,0	15,0	13,33%	3,0	15,0	20,00%	8,0	15,0	53,33%
TOTAL	0,0	15,0	0,00%	0,0	15,0	0,00%	5,0	15,0	33,33%	2,0	15,0	13,33%	3,0	15,0	20,00%	8,0	15,0	53,33%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS			_									_						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0,0	5,0	0,00%	0,0	5,0	0,00%	1,0	5,0	20,00%	0,0	5,0	0,00%	0,0	5,0	0,00%	0,0	5,0	0,00%
TOTAL	0,0	5,0	0,00%	0,0	5,0	0,00%	1,0	5,0	20,00%	0,0	5,0	0,00%	0,0	5,0	0,00%	0,0	5,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																		
GONÇALVES	0.0	20,0	0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%	0.0	20,0	0.00%	0.0	20.0	0.00%	0.0	20.0	0.00%
TOTAL	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS					_													
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	0.0	40,0	0,00%	0,0	40,0	0,00%	3,0	40,0	7,50%	6,0	40,0	15,00%	10.0	40,0	25,00%	24,0	40,0	60,00%
TOTAL	0,0	40,0	0,00%	0,0	40,0	0,00%	3,0	40,0	7,50%	6,0	40,0	15,00%	10,0	40,0	25,00%	24,0	40,0	60,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R009/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	3,0	10,0	30,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%
TOTAL	3,0	10,0	30,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%	0,0	10,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM TIETÊ I		4.0			4.0									4.0			4.0	
AMA/UBS INTEGRADA JARDIM		4,0			4,0			4,0			4,0			4,0			4,0	
SÃO FRANCISCO II		5,0			5,0			5,0			5,0			5,0			5,0	
TOTAL		9,0			9,0			9,0			9,0			9,0			9,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	1.484.0	1.664.0	89,18%	1.335.0	1.664,0	80.23%	1.751,0	1.664.0	105,23%	1.211,0	1.664.0	72,78%	1.427,0	1.664,0	85,76%	1.304.0	1.664.0	78.37%
AMA/UBS INTEGRADA JARDIM	1.404,0	1.004,0	07,1070	1.333,0	1.004,0	00,23%	1.731,0	1.004,0	103,23%	1.211,0	1.004,0	12,1070	1.427,0	1.004,0	63,70%	1.304,0	1.004,0	10,3170
SÃO FRANCISCO II	1.524,0	2.080,0	73,27%	1.771,0	2.080,0	85,14%	2.248,0	2.080,0	108,08%	1.578,0	2.080,0	75,87%	2.118,0	2.080,0	101,83%	1.472,0	2.080,0	70,77%
TOTAL	3.008,0	3.744,0	80,34%	3.106,0	3.744,0	82,96%	3.999,0	3.744,0	106,81%	2.789,0	3.744,0	74,49%	3.545,0	3.744,0	94,68%	2.776,0	3.744,0	74,15%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	539,0	624,0	86,38%	501,0	624,0	80,29%	838,0	624,0	134,29%	472,0	624,0	75,64%	587,0	624,0	94,07%	546,0	624,0	87,50%
AMA/UBS INTEGRADA JARDIM	555,0	324,0	00,3076	301,0	524,0	00,2378	330,0	324,0	13-1,2370	7,2,0	324,0	, 5,0476	307,0	324,0	3-1,0176	340,0	324,0	07,3070
SÃO FRANCISCO II	683,0	780,0	87,56%	614,0	780,0	78,72%	711,0	780,0	91,15%	572,0	780,0	73,33%	670,0	780,0	85,90%	826,0	780,0	105,90%
TOTAL	1.222,0	1.404,0	87,04%	1.115,0	1.404,0	79,42%	1.549,0	1.404,0	110,33%	1.044,0	1.404,0	74,36%	1.257,0	1.404,0	89,53%	1.372,0	1.404,0	97,72%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	3.819,0	4.800,0	79,56%	4.922,0	4.800,0	102,54%	4.796,0	4.800,0	99,92%	4.510,0	4.800,0	93,96%	4.694,0	4.800,0	97,79%	4.692,0	4.800,0	97,75%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	5.242,0	6.000,0	87,37%	5.605,0	6.000,0	93,42%	5.144,0	6.000,0	85,73%	4.936,0	6.000,0	82,27%	4.902,0	6.000,0	81,70%	5.184,0	6.000,0	86,40%
TOTAL	9.061,0	10.800,0	83,90%	10.527,0	10.800,0	97,47%	9.940,0	10.800,0	92,04%	9.446,0	10.800,0	87,46%	9.596,0	10.800,0	88,85%	9.876,0	10.800,0	91,44%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
TIETÊ I AMA/UBS INTEGRADA JARDIM	412,0	384,0	107,29%	352,0	384,0	91,67%	191,0	384,0	49,74%	257,0	384,0	66,93%	336,0	384,0	87,50%	372,0	384,0	96,88%
SÃO FRANCISCO II TOTAL	452,0 <b>864,0</b>	576,0 <b>960,0</b>	78,47% <b>90,00%</b>	585,0 <b>937,0</b>	576,0 <b>960,0</b>	101,56% <b>97,60%</b>	516,0 <b>707,0</b>	576,0 <b>960,0</b>	89,58% <b>73,65</b> %	552,0 <b>809,0</b>	576,0 <b>960,0</b>	95,83% <b>84,27</b> %	691,0 <b>1.027,0</b>	576,0 <b>960,0</b>	119,97% 106,98%	663,0 <b>1.035,0</b>	576,0 <b>960,0</b>	115,10% <b>107,81%</b>
SERVIÇO: 0037-UBS MISTA / PRODI							,-	,-	10,007			- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						201,0271
CONTRATO: R009/2015-REDE ASSIS				ı														
AMA/UBS INTEGRADA JARDIM TIETÊ I AMA/UBS INTEGRADA JARDIM	1.242,0	1.344,0	92,41%	1.215,0	1.344,0	90,40%	477,0	1.344,0	35,49%	652,0	1.344,0	48,51%	992,0	1.344,0	73,81%	1.309,0	1.344,0	97,40%
SÃO FRANCISCO II	1.279,0	2.016,0	63,44%	1.828,0	2.016,0	90,67%	1.296,0	2.016,0	64,29%	1.378,0	2.016,0	68,35%	2.120,0	2.016,0	105,16%	2.265,0	2.016,0	112,35%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	2.521,0	3.360,0	75,03%	3.043,0	3.360,0	90,57%	1.773,0	3.360,0	52,77%	2.030,0	3.360,0	60,42%	3.112,0	3.360,0	92,62%	3.574,0	3.360,0	106,37%
CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	710,0	789,0	89,99%	649,0	789,0	82,26%	649,0	789,0	82,26%	648,0	789,0	82,13%	497,0	789,0	62,99%	480,0	789,0	60,84%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	247,0	526,0	46,96%	250,0	526,0	47,53%	188,0	526,0	35,74%	211,0	526,0	40,11%	223,0	526,0	42,40%	163,0	526,0	30,99%
TOTAL	957,0	1.315,0	72,78%	899,0	1.315,0	68,37%	837,0	1.315,0	63,65%	859,0	1.315,0	65,32%	720,0	1.315,0	54,75%	643,0	1.315,0	48,90%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R009/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM																		
TIETÊ I AMA/UBS INTEGRADA JARDIM	149,0	789,0	18,88%	273,0	789,0	34,60%	309,0	789,0	39,16%	433,0	789,0	54,88%	342,0	789,0	43,35%	385,0	789,0	48,80%
SÃO FRANCISCO II	405,0 <b>554,0</b>	526,0 <b>1.315,0</b>	77,00% 42,13%	463,0 <b>736,0</b>	526,0 <b>1.315,0</b>	88,02% <b>55,97%</b>	494,0 <b>803,0</b>	526,0 <b>1.315,0</b>	93,92% <b>61,06</b> %	390,0 <b>823,0</b>	526,0 <b>1.315,0</b>	74,14% <b>62,59%</b>	518,0 <b>860,0</b>	526,0 <b>1.315,0</b>	98,48% <b>65,40%</b>	353,0 <b>738,0</b>	526,0 <b>1.315,0</b>	67,11% <b>56,12%</b>
SERVIÇO: 0037-UBS MISTA / PRODI	334,0	1.313,0	42,1370	730,0	1.313,0	33,3770	803,0	1.313,0	01,00%	823,0	1.313,0	02,35%	800,0	1.313,0	03,40%	730,0	1.313,0	30,1270
CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM TIETÊ I	267,0	789,0	33,84%	179,0	789,0	22,69%	285,0	789,0	36,12%	218,0	789,0	27,63%	276,0	789,0	34,98%	0,0	789,0	0,00%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	211,0	526,0	40,11%	213,0	526,0	40,49%	272,0	526,0	51,71%	221,0	526,0	42,02%	285,0	526,0	54,18%	238,0	526,0	45,25%
TOTAL	478,0	1.315,0	36,35%	392,0	1.315,0	29,81%	557,0	1.315,0	42,36%	439,0	1.315,0	33,38%	561,0	1.315,0	42,66%	238,0	1.315,0	18,10%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R009/2015-REDE ASSIS AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	2.0	425.0	0.000/	0.0	425.0	0.000/	2.0	425.0	0.000/		425.0	0.000/		425.0	0.000/	0.0	425.0	0.000/
TOTAL	0,0 <b>0,0</b>	125,0 <b>125,0</b>	0,00% 0,00%	0,0 <b>0,0</b>	125,0 125,0	0,00% 0,00%	0,0 <b>0,0</b>	125,0 <b>125,0</b>	0,00%	0,0 <b>0,0</b>	125,0 <b>125,0</b>	0,00% 0,00%	0,0 <b>0,0</b>	125,0 <b>125,0</b>	0,00% 0,00%	0,0 <b>0,0</b>	125,0 <b>125,0</b>	0,00%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R009/2015-REDE ASSIS	-,-		0,0011			2,22.1			0,0011			0,0011	-,-		0,0011	- Jr		0,000
AMA/UBS INTEGRADA JARDIM TIETÊ I	165,0	464,0	35,56%	196,0	464,0	42,24%	204,0	464,0	43,97%	180,0	464,0	38,79%	218,0	464,0	46,98%	222,0	464,0	47,84%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	136,0	192,0	70,83%	101,0	192,0	52,60%	164,0	192,0	85,42%	0,0	192,0	0,00%	136,0	192,0	70,83%	104,0	192,0	54,17%
TOTAL	301,0	656,0	45,88%	297,0	656,0	45,27%	368,0	656,0	56,10%	180,0	656,0	27,44%	354,0	656,0	53,96%	326,0	656,0	49,70%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R009/2015-REDE ASSIS																		
AMA/UBS INTEGRADA JARDIM																		
TIETÊ I AMA/UBS INTEGRADA JARDIM	551,0	1.544,0	35,69%	640,0	1.544,0	41,45%	557,0	1.544,0	36,08%	547,0	1.544,0	35,43%	679,0	1.544,0	43,98%	1.050,0	1.544,0	68,01%
SÃO FRANCISCO II	451,0	672,0	67,11%	347,0	672,0	51,64%	413,0	672,0	61,46%	0,0	672,0	0,00%	454,0	672,0	67,56%	473,0	672,0	70,39%
TOTAL	1.002,0	2.216,0	45,22%	987,0	2.216,0	44,54%	970,0	2.216,0	43,77%	547,0	2.216,0	24,68%	1.133,0	2.216,0	51,13%	1.523,0	2.216,0	68,73%

UNIDADE	JUL	IIII Descripto		AGO	AGO	460%	SET	CCT Descripto	SET %	оит	OUT	OUT N	NOV	NOV	NOV %	DEZ	DEZ	DE7.0/	TOTAL		TOTAL	TOTAL %
	Realizado	IUL Previsto	JUL %	Realizado	Previsto	AGO %	Realizado	SET Previsto	3E1 76	Realizado	Previsto	OUT %	Realizado	Previsto	NOV %	Realizado	Previsto	DEZ %	Realizado		Previsto	Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA SA CONTRATO: R009/2015-REDE ASSIS																						
UBS CARRÃOZINHO	1.201,0	1.248,0	96,23%	1.311,0	1.248,0	105,05%	1.138,0	1.248,0	91,19%	1.383,0	1.248,0	110,82%	1.165,0	1.248,0	93,35%	1.219,0	1.248,0	97,68%	13.601,0	(Σ)	14.976,0	90,82%
UBS JARDIM DA CONQUISTA I	1.536,0	2.080,0	73,85%	1.323,0	2.080,0	63,61%	819,0	2.080,0	39,38%	1.383,0	2.080,0	66,49%	1.482,0	2.080,0	71,25%	1.465,0	2.080,0	70,43%	17.124,0	(Σ)	24.960,0	68,61%
UBS JARDIM NOVE DE JULHO	1.207,0	1.248,0	96,71%	1.270,0	1.248,0	101,76%	983,0	1.248,0	78,77%	1.323,0	1.248,0	106,01%	966,0	1.248,0	77,40%	1.182,0	1.248,0	94,71%	13.611,0	(Σ)	14.976,0	90,89%
UBS RECANTO VERDE SOL	2.611,0	2.912,0	89,66%	3.469,0	2.912,0	119,13%	2.464,0	2.912,0	84,62%	1.793,0	2.912,0	61,57%	1.754,0	2.912,0	60,23%	2.147,0	2.912,0	73,73%	29.912,0	(Σ)	34.944,0	85,60%
UBS JARDIM DA CONQUISTA II	1.617,0	1.664,0	97,18%	1.274,0	1.664,0	76,56%	886,0	1.664,0	53,25%	911,0	1.664,0	54,75%	909,0	1.664,0	54,63%	878,0	1.664,0	52,76%	13.903,0	(Σ)	19.968,0	69,63%
UBS CDHU PALANQUE	829,0	1.248,0	66,43%	470,0	1.248,0	37,66%	479,0	1.248,0	38,38%	523,0	1.248,0	41,91%	869,0	1.248,0	69,63%	880,0	1.248,0	70,51%	9.458,0	(Σ)	14.976,0	63,15%
AMA/UBS INTEGRADA JARDIM DA																				(Σ)		
CONQUISTA III	1.370,0	1.664,0	82,33%	1.327,0	1.664,0	79,75%	1.334,0	1.664,0	80,17%	1.477,0	1.664,0	88,76%	1.302,0	1.664,0	78,25%	1.226,0	1.664,0	73,68%	16.326,0		19.968,0	81,76%
UBS RIO CLARO	1.615,0	2.080,0	77,64%	1.451,0	2.080,0	69,76%	1.411,0	2.080,0	67,84%	1.551,0	2.080,0	74,57%	1.284,0	2.080,0	61,73%	1.724,0	2.080,0	82,88%	20.420,0	(Σ)	24.960,0	81,81%
TOTAL SERVICO: 0001-ESF - ESTRATÉGIA SA	11.986,0	14.144,0	84,74%	11.895,0	14.144,0	84,10%	9.514,0	14.144,0	67,27%	10.344,0	14.144,0	73,13%	9.731,0	14.144,0	68,80%	10.721,0	14.144,0	75,80%	134.355,0	(Σ)	169.728,0	79,16%
CONTRATO: R009/2015-REDE ASSIS																						
UBS CARRÃOZINHO	222.0	468.0	47.44%	424.0	468.0	90.60%	374.0	468.0	79.91%	363.0	468.0	77.56%	215,0	468.0	45.94%	233.0	468.0	49.79%	4.413.0	(Σ)	5.616.0	78.58%
UBS JARDIM DA CONQUISTA I	693.0	780,0	88.85%	990,0	780.0	126,92%	589.0	780,0	75,51%	920,0	780.0	117.95%	797.0	780.0	102.18%	745.0	780,0	95.51%	9.296.0	(Σ)	9.360.0	99,32%
UBS JARDIM NOVE DE JULHO	302,0	468,0	64,53%	390,0	468,0	83,33%	455,0	468,0	97,22%	450,0	468,0	96,15%	618,0	468,0	132,05%	463,0	468,0	98,93%	5.569,0	(Σ)	5.616,0	99,16%
UBS RECANTO VERDE SOL	1.145,0	1.092,0	104,85%	1.325,0	1.092,0	121,34%	1.110,0	1.092,0	101,65%	1.168,0	1.092,0	106,96%	1.268,0	1.092,0	116,12%	1.123,0	1.092,0	102,84%	13.631,0	(Σ)	13.104,0	104,02%
UBS JARDIM DA CONQUISTA II	478,0	624,0	76,60%	645,0	624,0	103,37%	559,0	624,0	89,58%	516,0	624,0	82,69%	654,0	624,0	104,81%	585,0	624,0	93,75%	6.814,0	(Σ)	7.488,0	91,00%
UBS CDHU PALANQUE	569,0	468,0	121,58%	597,0	468,0	127,56%	506,0	468,0	108,12%	526,0	468,0	112,39%	539,0	468,0	115,17%	390,0	468,0	83,33%	6.571,0	(Σ)	5.616,0	117,00%
AMA/UBS INTEGRADA JARDIM DA																				(Σ)		
CONQUISTA III	634,0	624,0	101,60%	677,0	624,0	108,49%	498,0	624,0	79,81%	597,0	624,0	95,67%	655,0	624,0	104,97%	682,0	624,0	109,29%	6.902,0		7.488,0	92,17%
UBS RIO CLARO	669,0	780,0	85,77%	854,0	780,0	109,49%	771,0	780,0	98,85%	804,0	780,0	103,08%	773,0	780,0	99,10%	744,0	780,0	95,38%	9.102,0	(Σ)	9.360,0	97,24%
TOTAL	4.712,0	5.304,0	88,84%	5.902,0	5.304,0	111,27%	4.862,0	5.304,0	91,67%	5.344,0	5.304,0	100,75%	5.519,0	5.304,0	104,05%	4.965,0	5.304,0	93,61%	62.298,0	(Σ)	63.648,0	97,88%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA CONTRATO: R009/2015-REDE ASSIS																						
UBS CARRÃOZINHO	2.642,0	3.600,0	73,39%	2.370,0	3.600,0	65,83%	2.318,0	3.600,0	64,39%	2.170,0	3.600,0	60,28%	2.728,0	3.600,0	75,78%	2.775,0	3.600,0	77,08%	33.461,0	(Σ)	43.200,0	77,46%
UBS JARDIM DA CONQUISTA I	4.961.0	6.000,0	82.68%	5.537.0	6.000,0	92,28%	5.165.0	6.000,0	86.08%	5.359,0	6.000.0	89.32%	5.140.0	6.000,0	85.67%	5.041.0	6.000,0	84.02%	64.177.0	(Σ)	72.000.0	89.13%
UBS JARDIM NOVE DE JULHO	2.868,0	3.000,0	95,60%	2.652,0	3.000,0	88,40%	1.852,0	3.000,0	61,73%	1.736,0	3.000,0	57,87%	2.265,0	3.000,0	75,50%	2.161,0	3.000,0	72,03%	30.199,0	(Σ)	36.000,0	83,89%
UBS RECANTO VERDE SOL	8.029,0	8.400,0	95,58%	8.093,0	8.400,0	96,35%	8.002,0	8.400,0	95,26%	7.745,0	8.400,0	92,20%	7.471,0	8.400,0	88,94%	7.449,0	8.400,0	88,68%	95.920,0	(Σ)	100.800,0	95,16%
UBS JARDIM DA CONQUISTA II	4.057,0	4.800,0	84,52%	4.430,0	4.800,0	92,29%	4.484,0	4.800,0	93,42%	4.321,0	4.800,0	90,02%	3.988,0	4.800,0	83,08%	3.926,0	4.800,0	81,79%	52.140,0	(Σ)	57.600,0	90,52%
UBS CDHU PALANQUE	2.697,0	3.600,0	74,92%	2.863,0	3.600,0	79,53%	2.576,0	3.600,0	71,56%	3.143,0	3.600,0	87,31%	2.756,0	3.600,0	76,56%	3.201,0	3.600,0	88,92%	36.612,0	(Σ)	43.200,0	84,75%
AMA/UBS INTEGRADA JARDIM DA																				(Σ)		
CONQUISTA III	3.655,0	4.800,0	76,15%	4.330,0	4.800,0	90,21%	4.124,0	4.800,0	85,92%	3.996,0	4.800,0	83,25%	4.167,0	4.800,0	86,81%	4.366,0	4.800,0	90,96%	50.828,0		57.600,0	88,24%
UBS RIO CLARO	4.738,0	6.000,0	78,97%	4.872,0	6.000,0	81,20%	4.764,0	6.000,0	79,40%	4.210,0	6.000,0	70,17%	4.562,0	6.000,0	76,03%	4.540,0	6.000,0	75,67%	56.383,0	(Σ)	72.000,0	78,31%
TOTAL SERVICO: 0001-ESF - ESTRATÉGIA SA	33.647,0	40.200,0	83,70%	35.147,0	40.200,0	87,43%	33.285,0	40.200,0	82,80%	32.680,0	40.200,0	81,29%	33.077,0	40.200,0	82,28%	33.459,0	40.200,0	83,23%	419.720,0	(Σ)	482.400,0	87,01%
CONTRATO: R009/2015-REDE ASSIS																						
UBS CARRÃOZINHO		3.0			3,0			3,0			3,0			3,0			3.0			(m)	3.0	
UBS JARDIM DA CONQUISTA I		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
UBS JARDIM NOVE DE JULHO		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
UBS RECANTO VERDE SOL		7,0			7,0			7,0			7,0			7,0			7,0			(m)	7,0	
UBS JARDIM DA CONQUISTA II		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS CDHU PALANQUE		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
AMA/UBS INTEGRADA JARDIM DA																				(m)		
CONQUISTA III		4,0			4,0			4,0			4,0			4,0			4,0				4,0	
UBS RIO CLARO		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	
TOTAL SERVICO: 0001-ESF - ESTRATÉGIA SA		34,0			34,0			34,0			34,0			34,0			34,0			(m)	34,0	
CONTRATO: R009/2015-REDE ASSIS																						
UBS CARRÃOZINHO	99,0	192,0	51.56%	0.0	192,0	0.00%	0,0	192,0	0.00%	0,0	192,0	0.00%	0.0	192,0	0.00%	0,0	192,0	0.00%	1.405,0	(Σ)	2.304.0	60.98%
UBS JARDIM DA CONQUISTA I	285,0	192,0	148,44%	337,0	192,0	175,52%	272,0	192,0	141,67%	252,0	192,0	131,25%	229,0	192,0	119,27%	209,0	192,0	108,85%	2.991,0	(Σ)	2.304,0	129,82%
UBS JARDIM NOVE DE JULHO	246,0	192,0	128,13%	257,0	192,0	133,85%	205,0	192,0	106,77%	200,0	192,0	104,17%	216,0	192,0	112,50%	267,0	192,0	139,06%	2.474,0	(Σ)	2.304,0	107,38%
UBS JARDIM DA CONQUISTA II	230,0	192,0	119,79%	280,0	192,0	145,83%	241,0	192,0	125,52%	223,0	192,0	116,15%	220,0	192,0	114,58%	235,0	192,0	122,40%	2.808,0	(Σ)	2.304,0	121,88%
AMA/UBS INTEGRADA JARDIM DA																				(Σ)		
CONQUISTA III	468,0	384,0	121,88%	498,0	384,0	129,69%	468,0	384,0	121,88%	275,0	384,0	71,61%	414,0	384,0	107,81%	296,0	384,0	77,08%	4.944,0		4.608,0	107,29%
UBS RIO CLARO	387,0	384,0	100,78%	533,0	384,0	138,80%	435,0	384,0	113,28%	341,0	384,0	88,80%	375,0	384,0	97,66%	426,0	384,0	110,94%	5.819,0	(Σ)	4.608,0	126,28%
TOTAL	1.715,0	1.536,0	111,65%	1.905,0	1.536,0	124,02%	1.621,0	1.536,0	105,53%	1.291,0	1.536,0	84,05%	1.454,0	1.536,0	94,66%	1.433,0	1.536,0	93,29%	20.441,0	(Σ)	18.432,0	110,90%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA																						
CONTRATO: R009/2015-REDE ASSIS UBS CARRÃOZINHO	197,0	672,0	29.32%	0,0	672,0	0.00%	0,0	672,0	0.00%	0,0	672,0	0.00%	0,0	672,0	0.00%	0,0	672,0	0.00%	3.201,0	(Σ)	8.064,0	39.69%
UBS JARDIM DA CONQUISTA I	695,0	672,0	103,42%	736,0	672,0	109,52%	669,0	672,0	99,55%	687,0	672,0	102,23%	586,0	672,0	87,20%	588,0	672,0	87,50%	7.531,0	(Σ)	8.064,0	93,39%
UBS JARDIM NOVE DE JULHO	482,0	672,0	71,73%	671,0	672,0	99,85%	714,0	672,0	106,25%	416,0	672,0	61,90%	741,0	672,0	110,27%	891,0	672,0	132,59%	6.967,0	(Σ)	8.064,0	86,40%
UBS JARDIM DA CONQUISTA II	549.0	672.0	81.70%	634,0	672.0	94.35%	686.0	672.0	100,23%	664.0	672,0	98.81%	741,0	672,0	106,55%	807.0	672,0	120,09%	7.731,0	(Σ)	8.064,0	95.87%
AMA/UBS INTEGRADA JARDIM DA	2,0	2.2,0	,,0	22.,0	2.2,0	.,,,,,,,,,	223,0	2.2,0	,	,0	2.2,0	22,2270	. 23,0	2.2,0	222,2370	22.,0	2.2,0	,/0	,0		2.22 /,0	20,2170
CONQUISTA III	1.105,0	1.344,0	82,22%	1.295,0	1.344,0	96,35%	1.155,0	1.344,0	85,94%	629,0	1.344,0	46,80%	1.149,0	1.344,0	85,49%	877,0	1.344,0	65,25%	13.763,0	(Σ)	16.128,0	85,34%
UBS RIO CLARO	548,0	1.344,0	40,77%	896,0	1.344,0	66,67%	719,0	1.344,0	53,50%	802,0	1.344,0	59,67%	1.222,0	1.344,0	90,92%	1.328,0	1.344,0	98,81%	14.080,0	(Σ)	16.128,0	87,30%
TOTAL	3.576,0	5.376,0	66,52%	4.232,0	5.376,0	78,72%	3.943,0	5.376,0	73,34%	3.198,0	5.376,0	59,49%	4.414,0	5.376,0	82,11%	4.491,0	5.376,0	83,54%	53.273,0	(Σ)	64.512,0	82,58%
SERVIÇO: 0009-PAI - PROGRAMA D																						
CONTRATO: R009/2015-REDE ASSIS																						
UBS SÃO MATEUS I	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,6	(m)	120,0	99,65%

UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	119,6	(m)	120,0	99,65%
SERVIÇO: 0012-NIR - NÚCLEO INTEC CONTRATO: R009/2015-REDE ASSIS																						
AMA/URS INTEGRADA IARDIM																						
TIFTÊ I	241.0	115.0	209.57%	233.0	115.0	202.61%	180.0	115.0	156.52%	184.0	115.0	160.00%	145.0	115.0	126.09%	139.0	115.0	120.87%	178.8	(m)	115.0	155.51%
TOTAL	241,0	115,0	209,57%	233,0	115,0	202,61%	180,0	115,0	156,52%	184,0	115,0	160,00%	145,0	115,0	126,09%	139,0	115,0	120,87%	178,8	(m)	115,0	155,51%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R009/2015-REDE ASSIS																						
UBS JARDIM PARAGUAÇU - DR.	632.0	526.0	120,15%	567.0	F2C 0	107,79%	593.0	526.0	112.74%	551.0	F2C 0	104.75%	267.0	536.0	50.76%	483.0	F2C 0	91,83%	6.319,0	(Σ)	6.312,0	100,11%
GONÇALO FELICIANO ALVES AMA/UBS INTEGRADA JARDIM	032,0	320,0	120,1376	307,0	526,0	107,7570	353,0	320,0	112,7470	331,0	526,0	104,7370	207,0	526,0	30,70%	403,0	526,0	31,0370	0.319,0		0.312,0	100,1176
DAS LARANJEIRAS	988,0	789,0	125,22%	1.041,0	789,0	131,94%	859,0	789,0	108,87%	553,0	789,0	70,09%	634,0	789,0	80,35%	439,0	789,0	55,64%	9.148,0	(Σ)	9.468,0	96,62%
UBS JARDIM IV CENTENÁRIO	827,0	789,0	104,82%	828,0	789,0	104,94%	702,0	789,0	88,97%	623,0	789,0	78,96%	752,0	789,0	95,31%	759,0	789,0	96,20%	9.261,0	( <u>S</u> )	9.468,0	97,81%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
SANTO ANDRÉ	1.136,0	1.052,0	107,98%	1.016,0	1.052,0	96,58%	1.039,0	1.315,0	79,01%	1.269,0	1.315,0	96,50%	1.188,0	1.315,0	90,34%	1.238,0	1.315,0	94,14%	13.300,0		13.676,0	97,25%
UBS PARQUE BOA ESPERANÇA UBS SÃO MATEUS I	835,0 801.0	1.052,0 1.052.0	79,37% 76.14%	576,0 702.0	1.052,0 1.052.0	54,75% 66.73%	987,0 409.0	1.052,0	93,82% 38.88%	981,0 669.0	1.052,0 1.052.0	93,25% 63.59%	681,0 635.0	1.052,0 1.052.0	64,73% 60.36%	474,0 768.0	1.052,0 1.052,0	45,06% 73,00%	10.136,0 10.091,0	(Σ)	12.624,0 12.624,0	80,29% 79.94%
TOTAL	5.219,0	5.260,0	99,22%	4.730,0	5.260,0	89,92%	4.589,0	5.523,0	83,09%	4.646,0	5.523,0	84,12%	4.157,0	5.523,0	75,27%	4.161,0	5.523,0	75,34%	58.255,0	(Σ)	64.172,0	90,78%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R009/2015-REDE ASSIS																						
UBS JARDIM PARAGUAÇU - DR.	220.0	526.0	62.550/	226.0	526.0	62.000/	202.0	526.0	FF 700/	204.0	F2C 0	FF 000/	220.0	526.0	42.250/	2540	536.0	48.29%	2 404 0	(Σ)	62420	FF 200/
GONÇALO FELICIANO ALVES AMA/UBS INTEGRADA JARDIM	329,0	526,0	62,55%	336,0	526,0	63,88%	293,0	526,0	55,70%	294,0	526,0	55,89%	228,0	526,0	43,35%	254,0	526,0	48,29%	3.484,0		6.312,0	55,20%
DAS LARANJEIRAS	885,0	789,0	112,17%	992,0	789,0	125,73%	516,0	789,0	65,40%	703,0	789,0	89,10%	649,0	789,0	82,26%	567,0	789,0	71,86%	8.831,0	(Σ)	9.468,0	93,27%
UBS JARDIM IV CENTENÁRIO	375,0	789,0	47,53%	789,0	789,0	100,00%	697,0	789,0	88,34%	320,0	789,0	40,56%	722,0	789,0	91,51%	758,0	789,0	96,07%	8.227,0	(Σ)	9.468,0	86,89%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
SANTO ANDRÉ	793,0	1.052,0	75,38%	872,0	1.052,0	82,89%	994,0	1.052,0	94,49%	1.045,0	1.052,0	99,33%	974,0	1.052,0	92,59%	933,0	1.052,0	88,69%	9.692,0		12.624,0	76,77%
UBS PARQUE BOA ESPERANÇA UBS SÃO MATEUS I	315,0 783.0	789,0 789.0	39,92% 99.24%	627,0 614.0	789,0 789.0	79,47% 77.82%	508,0 541.0	789,0 789.0	64,39% 68.57%	347,0 765,0	789,0 789.0	43,98% 96.96%	532,0 731.0	789,0 789,0	67,43% 92.65%	440,0 728,0	789,0 789.0	55,77% 92.27%	6.160,0 8.773,0	(Σ)	9.468,0 9.468,0	65,06% 92,66%
TOTAL	3.480.0	4.734.0	73.51%	4.230.0	4.734.0	89,35%	3.549.0	4.734.0	74,97%	3.474.0	4.734.0	73.38%	3.836.0	4.734.0	81.03%	3.680.0	4.734.0	77,74%	45.167.0	(Σ)	56.808.0	79,51%
SERVIÇO: 0013-UBS - UNIDADE BÁS											. ,		, .			, .	. ,				,.	
CONTRATO: R009/2015-REDE ASSIS																						
UBS JARDIM PARAGUAÇU - DR.	270.0	526.0	52.040/	204.0	526.0	52.420/	2240	262.0	00.070/	270.0	262.0	405 700/	400.0	262.0	72.240/	227.0	262.0	06.240/	2 004 0	( <u>S</u> )	F 200 0	F7.050/
GONÇALO FELICIANO ALVES AMA/UBS INTEGRADA JARDIM	279,0	526,0	53,04%	281,0	526,0	53,42%	234,0	263,0	88,97%	278,0	263,0	105,70%	190,0	263,0	72,24%	227,0	263,0	86,31%	3.001,0		5.260,0	57,05%
DAS LARANJEIRAS	338,0	789,0	42,84%	391,0	789,0	49,56%	386,0	263,0	146,77%	183,0	263,0	69,58%	409,0	263,0	155,51%	172,0	263,0	65,40%	4.252,0	(Σ)	7.364,0	57,74%
UBS JARDIM IV CENTENÁRIO	197,0	789,0	24,97%	0,0	789,0	0,00%	201,0	526,0	38,21%	454,0	526,0	86,31%	425,0	526,0	80,80%	385,0	526,0	73,19%	2.863,0	(Σ)	8.416,0	34,02%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
SANTO ANDRÉ	639,0	1.052,0	60,74%	895,0	1.052,0	85,08%	910,0	1.052,0	86,50%	791,0	1.052,0	75,19%	979,0	1.052,0	93,06%	1.021,0	1.052,0	97,05%	10.370,0		12.624,0	82,15%
UBS PARQUE BOA ESPERANÇA UBS SÃO MATEUS I	658,0 433,0	789,0 789,0	83,40% 54.88%	682,0 357,0	789,0 789,0	86,44% 45,25%	465,0 449,0	789,0 526,0	58,94% 85,36%	268,0 542,0	789,0 526,0	33,97% 103,04%	343,0 533,0	789,0 526,0	43,47% 101,33%	361,0 523,0	789,0 526,0	45,75% 99,43%	6.431,0 6.559,0	(Σ)	9.468,0 8.416,0	67,92% 77,93%
TOTAL	2.544,0	4.734,0	53,74%	2.606,0	4.734,0	55,05%	2.645,0	3.419,0	77,36%	2.516,0	3.419,0	73,59%	2.879,0	3.419,0	84,21%	2.689,0	3.419,0	78,65%	33.476,0	(Σ)	51.548,0	64,94%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R009/2015-REDE ASSIS																						
UBS PARQUE BOA ESPERANÇA UBS SÃO MATEUS I	124,0 83.0	125,0 125.0	99,20% 66.40%	142,0 119.0	125,0 125.0	113,60% 95.20%	85,0 110.0	125,0 125,0	68,00% 88.00%	91,0 73,0	125,0 125.0	72,80% 58.40%	134,0 114.0	125,0 125,0	107,20% 91,20%	129,0 124.0	125,0 125,0	103,20% 99,20%	1.085,0 978,0	(Σ)	1.500,0	72,33% 65.20%
TOTAL	207,0	250,0	82.80%	261,0	250,0	104,40%	195,0	250,0	78,00%	164,0	250,0	65,60%	248,0	250,0	91,20%	253,0	250,0	101,20%	2.063,0	(Σ)	3.000,0	65,20% <b>68.77</b> %
SERVIÇO: 0013-UBS - UNIDADE BÁS			,,,,,,								,.		-,-				7		,.		, .	
CONTRATO: R009/2015-REDE ASSIS																						
UBS JARDIM PARAGUAÇU - DR.	250.0	204.0	02.220/	225.0	204.0	C4 450/	204.0	204.0	67.070/	220.0	204.0	50.000/	240.0	204.0	02.040/	272.0	204.0	07.440/	2 677 0	( <u>S</u> )	4.000.0	70.000/
GONÇALO FELICIANO ALVES AMA/UBS INTEGRADA JARDIM	358,0	384,0	93,23%	236,0	384,0	61,46%	261,0	384,0	67,97%	230,0	384,0	59,90%	318,0	384,0	82,81%	373,0	384,0	97,14%	3.677,0		4.608,0	79,80%
DAS LARANJEIRAS	600,0	384,0	156,25%	707,0	384.0	184,11%	452,0	576,0	78,47%	229,0	576,0	39,76%	282,0	576,0	48.96%	154,0	576,0	26,74%	5.155,0	(Σ)	5.376,0	95,89%
UBS JARDIM IV CENTENÁRIO	272,0	288,0	94,44%	161,0	288,0	55,90%	160,0	288,0	55,56%	267,0	288,0	92,71%	268,0	288,0	93,06%	351,0	288,0	121,88%	3.518,0	( <u>S</u> )	3.456,0	101,79%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
SANTO ANDRÉ	522,0	576,0	90,63%	533,0	576,0	92,53%	441,0	576,0	76,56%	477,0	576,0	82,81%	445,0	576,0	77,26%	435,0	576,0	75,52%	5.239,0		6.912,0	75,80%
UBS PARQUE BOA ESPERANÇA UBS SÃO MATFUS I	306,0 242.0	288,0 448.0	106,25% 54.02%	286,0 368.0	288,0 448.0	99,31% 82.14%	260,0 290.0	288,0 448.0	90,28% 64.73%	329,0 357.0	288,0 448.0	114,24% 79.69%	312,0 304.0	288,0 448.0	108,33% 67.86%	229,0 261.0	288,0 448.0	79,51% 58.26%	3.221,0 4.429.0	(Σ)	3.456,0 5.376.0	93,20% 82,38%
TOTAL	2.300,0	2.368,0	97,13%	2.291,0	2.368,0	96,75%	1.864,0	2.560,0	72,81%	1.889,0	2.560,0	79,69% <b>73,79</b> %	1.929,0	2.560,0	75,35%	1.803,0	2.560,0	70,43%	25.239,0	(Σ)	29.184,0	86,48%
SERVIÇO: 0013-UBS - UNIDADE BÁS																					, i	
CONTRATO: R009/2015-REDE ASSIS																						
UBS JARDIM PARAGUAÇU - DR.	1 020 0	1 244 0	75 0004	7540	1 244 0	FC 1001	765.0	1 244 0	FC 0224	603.0	1 244 0	F1 F60/	010.0	1 244 0	C0 200/	1 150 0	1 244 0	05 570/	11 402 0	(Σ)	16 130 0	71 2001
GONÇALO FELICIANO ALVES AMA/UBS INTEGRADA JARDIM	1.020,0	1.344,0	75,89%	754,0	1.344,0	56,10%	765,0	1.344,0	56,92%	693,0	1.344,0	51,56%	918,0	1.344,0	68,30%	1.150,0	1.344,0	85,57%	11.493,0		16.128,0	71,26%
DAS LARANJEIRAS	1.333,0	1.344,0	99,18%	1.559,0	1.344,0	116,00%	967,0	2.016,0	47,97%	356,0	2.016,0	17,66%	545,0	2.016,0	27,03%	11,0	2.016,0	0,55%	12.093,0	(Σ)	18.816,0	64,27%
UBS JARDIM IV CENTENÁRIO	501,0	1.008,0	49,70%	420,0	1.008,0	41,67%	226,0	1.008,0	22,42%	631,0	1.008,0	62,60%	623,0	1.008,0	61,81%	787,0	1.008,0	78,08%	7.998,0	( <u>S</u> )	12.096,0	66,12%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
SANTO ANDRÉ	1.475,0	2.016,0	73,16%	1.465,0	2.016,0	72,67%	1.130,0	2.016,0	56,05%	1.358,0	2.016,0	67,36%	1.270,0	2.016,0	63,00%	1.260,0	2.016,0	62,50%	13.958,0	-	24.192,0	57,70%
UBS PARQUE BOA ESPERANÇA UBS SÃO MATEUS I	653,0 677,0	1.008,0 1.408,0	64,78% 48.08%	769,0 1.085,0	1.008,0 1.408,0	76,29% 77,06%	637,0 750,0	1.008,0	63,19% 44.64%	823,0 771,0	1.008,0 1.680,0	81,65% 45,89%	884,0 740,0	1.008,0 1.680,0	87,70% 44.05%	635,0 630,0	1.008,0 1.680,0	63,00% 37,50%	8.461,0 11.807,0	(Σ)	12.096,0 17.984,0	69,95% 65,65%
	3,0		.2,0070	2.005,0	100,0	,0070	, 50,0		,0-170	,5		.2,0570	,,0	00,0	,0575	550,5		2.,5075	,0	121		22,0370

UNIDADE	JUL Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	5.659,0	8.128,0	69,62%	6.052,0	8.128,0	74,46%	4.475,0	9.072,0	49,33%	4.632,0	9.072,0	51,06%	4.980,0	9.072,0	54,89%	4.473,0	9.072,0	49,31%	65.810,0	(Σ)	101.312,0	64,96%
SERVIÇO: 0014-ESPECIALIDADES OF																						
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	980,0	60,0	1633,33%	1.103,0	60,0	1838,33%	1.058,0			989,0			236,0			422,0			10.024,0		480,0	2088,33%
TOTAL	980,0	60,0	1633,33%	1.103,0	60,0	1838,33%	1.058,0			989,0			236,0			422,0			10.024,0	(Σ)	480,0	2088,33%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	84,0	80,0	105,00%	109,0	80,0	136,25%	89,0			101,0			82,0			82,0			917,0		640,0	143,28%
TOTAL	84,0	80,0	105,00%	109,0	80,0	136,25%	89,0			101,0			82,0			82,0			917,0	(Σ)	640,0	143,28%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	403,0	120,0	335,83%	425,0	120,0	354,17%	328,0			311,0			47,0			42,0			3.401,0		960,0	354,27%
TOTAL	403,0	120,0	335,83%	425,0	120,0	354,17%	328,0			311,0			47,0			42,0			3.401,0	(Σ)	960,0	354,27%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	243,0	160,0	151,88%	286,0	160,0	178,75%	184,0			173,0			151,0			143,0			2.516,0		1.280,0	196,56%
TOTAL	243,0	160,0	151,88%	286,0	160,0	178,75%	184,0			173,0			151,0			143,0			2.516,0	(Σ)	1.280,0	196,56%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	31,0			82,0			63,0			71,0			109,0			52,0			660,0			
TOTAL	31,0			82,0			63,0			71,0			109,0			52,0			660,0	(Σ)		
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	97,0	160,0	60,63%	37,0	160,0	23,13%	146,0	120,0	121,67%	146,0	120,0	121,67%	127,0	120,0	105,83%	152,0	120,0	126,67%	1.556,0		1.760,0	88,41%
TOTAL SERVIÇO: 0014-ESPECIALIDADES OF	97,0	160,0	60,63%	37,0	160,0	23,13%	146,0	120,0	121,67%	146,0	120,0	121,67%	127,0	120,0	105,83%	152,0	120,0	126,67%	1.556,0	(Σ)	1.760,0	88,41%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	296,0	240,0	123,33%	299,0	240,0	124,58%	209,0	240,0	87,08%	342,0	240,0	142,50%	306,0	240,0	127,50%	250,0	240,0	104,17%	3.360,0	(=)	2.880,0	116,67%
TOTAL SERVIÇO: 0014-ESPECIALIDADES OF	296,0	240,0	123,33%	299,0	240,0	124,58%	209,0	240,0	87,08%	342,0	240,0	142,50%	306,0	240,0	127,50%	250,0	240,0	104,17%	3.360,0	(Σ)	2.880,0	116,67%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	127,0	100,0	127,00%	129,0	100,0	129,00%	133,0	100,0	133,00%	116,0	100,0	116,00%	107,0	100,0	107,00%	104,0	100,0	104,00%	1.243,0	(5)	1.200,0	103,58%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	127,0	100,0	127,00%	129,0	100,0	129,00%	133,0	100,0	133,00%	116,0	100,0	116,00%	107,0	100,0	107,00%	104,0	100,0	104,00%	1.243,0	(Σ)	1.200,0	103,58%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES TOTAL	183,0 183,0	192,0 <b>192,0</b>	95,31% <b>95,31%</b>	176,0 <b>176,0</b>	192,0 <b>192,0</b>	91,67% <b>91,67%</b>	187,0 <b>187,0</b>	180,0 180,0	103,89% 103,89%	170,0 <b>170,0</b>	180,0 180,0	94,44% <b>94,44%</b>	163,0 163,0	180,0 180,0	90,56% <b>90,56%</b>	177,0 <b>177,0</b>	180,0 <b>180,0</b>	98,33% <b>98,33%</b>	2.087,0 2.087,0	(Σ)	2.256,0 <b>2.256,0</b>	92,51% <b>92,51%</b>
SERVIÇO: 0016-APOIO DIAGNÓSTIC	103,0	192,0	95,31%	176,0	192,0	91,07%	187,0	180,0	103,89%	170,0	180,0	94,44%	163,0	180,0	90,30%	177,0	180,0	36,33%	2.087,0	(2)	2.230,0	92,51%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES TOTAL	161,0 <b>161,0</b>	180,0 <b>180,0</b>	89,44% <b>89,44%</b>	162,0 162,0	180,0 <b>180,0</b>	90,00% <b>90,00%</b>	172,0 <b>172,0</b>	170,0 <b>170,0</b>	101,18% 101,18%	163,0 163,0	170,0 <b>170,0</b>	95,88% <b>95,88%</b>	187,0 <b>187,0</b>	170,0 <b>170,0</b>	110,00% 110,00%	162,0 162,0	170,0 <b>170,0</b>	95,29% <b>95,29%</b>	2.038,0 2.038,0	(Σ)	2.120,0 <b>2.120,0</b>	96,13% <b>96,13%</b>
SERVIÇO: 0016-APOIO DIAGNÓSTIC	101,0	100,0	03,44%	102,0	100,0	50,00%	172,0	170,0	101,18%	103,0	170,0	53,88%	167,0	170,0	110,00%	102,0	170,0	33,23%	2.038,0	(2)	2.120,0	50,13%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES TOTAL	97,0 <b>97,0</b>	120,0 <b>120,0</b>	80,83% <b>80,83%</b>	109,0 109,0	120,0 <b>120,0</b>	90,83% <b>90,83%</b>	107,0 <b>107,0</b>	110,0 110,0	97,27% <b>97,27</b> %	113,0 113,0	110,0 <b>110,0</b>	102,73% 102,73%	111,0 <b>111,0</b>	110,0 <b>110,0</b>	100,91% 100,91%	116,0 <b>116,0</b>	110,0 <b>110,0</b>	105,45% 105,45%	1.338,0 1.338,0	(Σ)	1.400,0 1.400,0	95,57% <b>95,57%</b>
SERVIÇO: 0016-APOIO DIAGNÓSTIC	97,0	120,0	00,83%	109,0	120,0	20,03%	107,0	110,0	57,21%	113,0	110,0	102,/3%	111,0	110,0	100,91%	110,0	110,0	103,45%	1.336,0	(2)	1.400,0	33,31%
CONTRATO: R009/2015-REDE ASSIS																						

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	1.076,0			1.195,0			1.144,0			804,0			816,0			923,0			11.575,0			
TOTAL	1.076,0			1.195,0			1.144,0			804,0			816,0			923,0			11.575,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																					· · · · · · · · · · · · · · · · · · ·	
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0			0,0			0,0			0,0			0,0	127	1.600,0	0,00%
TOTAL	0,0	200,0	0,00%	0,0	200,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	1.600,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R009/2015-REDE ASSIS																					· · · · · · · · · · · · · · · · · · ·	
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0			0,0			0,0			0,0			0,0	(2)	1.000,0	0,00%
TOTAL	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	1.000,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	29.0	12.0	241.67%	21.0	12.0	175.00%	27.0	12.0	225.00%	18.0	12.0	150.00%	14.0	12.0	116.67%	11.0	12.0	91.67%	210.0	(2)	144.0	145.83%
TOTAL	29,0	12,0	,	21,0	12,0	175,00%	27,0	12,0	225,00%	18,0	12,0	150,00%	14,0	12,0	116,67%	11,0	12,0	91,67%	210,0	(Σ)	144,0	145,83%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	,,-	-,-		,-	,-		,-	,-		7-	,,-		,-	,-		,-	,-					
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(=)		
SÃO MATEUS - DR.HENRIQUE C.	1.533.0	1.476.0	103.86%	1.358.0	1.476.0	92.01%	1.353.0	1,476.0	91.67%	1.451.0	1 476 0	98.31%	1 272 0	1 476 0	93.02%	1.327.0	1.476,0	89.91%	17.509.0	(Σ)	17.712,0	98,85%
GONÇALVES TOTAL	1.533,0	1.476,0	103,86%	1.358,0	1.476,0	92,01%	1.353,0	1.476,0	91,67%	1.451,0	1.476,0 1.476,0	98,31%	1.373,0 1.373,0	1.476,0 1.476,0	93,02%	1.327,0	1.476,0	89,91%	17.509,0	(Σ)	17.712,0	98,85%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	1.333,0	1.470,0	103,00%	1.330,0	1.470,0	32,0170	1.333,0	1.470,0	31,0776	1.431,0	1.470,0	30,3170	1.373,0	1.470,0	33,0270	1.327,0	1.470,0	03,3170	17.303,0	(2)	17.712,0	30,0370
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES TOTAL	282,0 <b>282,0</b>	280,0 <b>280,0</b>	100,71% 100,71%	273,0 <b>273,0</b>	280,0 <b>280,0</b>	97,50%	315,0 <b>315,0</b>	270,0 <b>270,0</b>	116,67% 116,67%	265,0 <b>265,0</b>	270,0 <b>270,0</b>	98,15% <b>98,15%</b>	252,0 <b>252,0</b>	270,0 <b>270,0</b>	93,33% <b>93,33%</b>	292,0 <b>292,0</b>	270,0 <b>270,0</b>	108,15% 108,15%	3.344,0 3.344,0	(Σ)	3.320,0 3.320,0	100,72% 100,72%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	282,0	280,0	100,71%	2/3,0	280,0	97,50%	313,0	270,0	110,07%	205,0	270,0	98,15%	252,0	270,0	93,33%	292,0	270,0	108,15%	3.344,0	(2)	3.320,0	100,72%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	56,0			118,0			121,0			113,0			137,0 137,0			111,0			1.296,0 1.296,0	(5)		
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	56,0			118,0			121,0			113,0			137,0			111,0			1.296,0	(Σ)		
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	560,0	800,0	70,00%	576,0	800,0	72,00%	512,0	500,0	102,40%	511,0	500,0	102,20%	469,0	500,0	93,80%	476,0	500,0	95,20%	7.792,0	(F)	8.400,0	92,76%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	560,0	800,0	70,00%	576,0	800,0	72,00%	512,0	500,0	102,40%	511,0	500,0	102,20%	469,0	500,0	93,80%	476,0	500,0	95,20%	7.792,0	(Σ)	8.400,0	92,76%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0			0,0			0,0			0,0			0,0	<b>(F)</b>	600,0	0,00%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	0,0	75,0	0,00%	0,0	75,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	600,0	0,00%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	178,0	340,0	52,35%	202,0	340,0	59,41%	201,0	150,0	134,00%	189,0	150,0	126,00%	161,0	150,0	107,33%	164,0	150,0	109,33%	2.656,0		3.320,0	80,00%
TOTAL SERVICO: 0016-APOIO DIAGNÓSTIC	178,0	340,0	52,35%	202,0	340,0	59,41%	201,0	150,0	134,00%	189,0	150,0	126,00%	161,0	150,0	107,33%	164,0	150,0	109,33%	2.656,0	(Σ)	3.320,0	80,00%
SERVIÇO: 0016-APOIO DIAGNOSTIC CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																					7	
SÃO FRANCISCO II	61,0	200,0	30,50%	50,0	200,0	25,00%	53,0	50,0	106,00%	50,0	50,0	100,00%	57,0	50,0	114,00%	61,0	50,0	122,00%	550,0	(NA)	1.800,0	30,56%
TOTAL	61,0	200,0	30,50%	50,0	200,0	25,00%	53,0	50,0	106,00%	50,0	50,0	100,00%	57,0	50,0	114,00%	61,0	50,0	122,00%	550,0	(NA)	1.800,0	30,56%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	308,0	360,0	85,56%	330,0	360,0	91,67%	300,0	350,0	85,71%	320,0	350,0	91,43%	330,0	350,0	94,29%	309,0	350,0	88,29%	4.120,0	(Σ)	4.280,0	96,26%
TOTAL	308,0	360,0		330,0	360,0	91,67%	300,0	350,0	85,71% 85,71%	320,0	350,0	91,43%	330,0	350,0	94,29%	309,0	350,0 350,0	88,29%	4.120,0 4.120,0	(Σ)	4.280,0	96,26%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	300,0	300,0	23,3070	330,3	300,0	22,0770	555,6	350,5	23,7270	525,0	330,0	22,4070	333,8	330,0	- 1,2070	303,0	330,3	23,23,0		,		22,20,3
CONTRATO: R009/2015-REDE ASSIS																						

UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES TOTAL	135,0 135,0	120,0 120,0	112,50% 112,50%	134,0 134,0	120,0 120,0	111,67% 111,67%	129,0 <b>129,0</b>	100,0 100,0	129,00% 129,00%	145,0 145,0	100,0 100,0	145,00% 145,00%	118,0 118,0	100,0 100,0	118,00% 118,00%	110,0 110,0	100,0 100,0	110,00% 110,00%	1.584,0 1.584,0	(Σ)	1.360,0 1.360,0	116,47% 116,47%
SERVIÇO: 0018-ATENÇÃO DOMICILI		120,0	112,50%	134,0	120,0	111,0770	125,0	100,0	129,00%	143,0	100,0	143,00%	110,0	100,0	110,00%	110,0	100,0	110,00%	1.364,0	(2)	1.300,0	110,4776
CONTRATO: R009/2015-REDE ASSIS																						
UBS JARDIM COLORADO - DR. JOSÉ																				(m)		
PIRES	405.0	400.0	402 700/	402.0	400.0	107.22%	400.0	400.0	404 440/	400.0	400.0	402 220/	402.0	400.0	407.220/	400.0	400.0	405.000/	187.3	(m)	180.0	404.020/
SAD SÃO MATEUS TOTAL	185,0 185,0	180,0 <b>180,0</b>	102,78% 102,78%	193,0 193,0	180,0 180.0	107,22%	188,0 188,0	180,0 180,0	104,44% 104,44%	186,0 186,0	180,0 180,0	103,33% 103,33%	193,0 193,0	180,0 180,0	107,22% 107,22%	189,0 189,0	180,0 180.0	105,00% 105,00%	187,3	(m)	180,0	104,03% 104,03%
SERVIÇO: 0018-ATENÇÃO DOMICILI		100,0	102,7070	155,0	100,0	107,2270	100,0	100,0	104,4470	100,0	100,0	103,3370	155,0	100,0	107,2270	103,0	100,0	103,0070	107,3	(111)	100,0	104,0370
CONTRATO: R009/2015-REDE ASSIS																						
UBS JARDIM COLORADO - DR. JOSÉ																				(Σ)		
PIRES SAD SÃO MATEUS	142,0	120.0	118.33%	165.0	120.0	137.50%	124.0	120.0	103,33%	122.0	120.0	101.67%	121.0	120.0	100,83%	126.0	120.0	105.00%	1.713.0	(Σ)	1.440.0	118.96%
TOTAL	142,0	120,0	118,33%	165,0	120,0	137,50%	124,0	120,0	103,33%		120,0	101,67%	121,0	120,0	100,83%	126,0	120,0	105,00%	1.713,0	(Σ)	1.440,0	118,96%
SERVIÇO: 0022-PSM/PA - PRONTO	,-	,-				201,0001				,-								200,000		(2)		
CONTRATO: R009/2015-REDE ASSIS																						
PA SÃO MATEUS II	9.574,0			10.811,0			11.291,0			11.694,0			14.195,0			9.635,0			130.376,0	(Σ)		
TOTAL SERVIÇO: 0022-PSM/PA - PRONTO:	9.574,0			10.811,0			11.291,0			11.694,0			14.195,0			9.635,0			130.376,0	(Σ)		
CONTRATO: R009/2015-REDE ASSIS																						
PA SÃO MATEUS II	2.744,0			2.826,0			3.066,0			3.351,0			2.857,0			3.164,0			35.749,0	(Σ)		
TOTAL	2.744,0			2.826,0			3.066,0			3.351,0			2.857,0			3.164,0			35.749,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO:	!																					
CONTRATO: R009/2015-REDE ASSIS				252.0			205.0			200.0			204.0			200.0			4 000 0	(5)		
PA SÃO MATEUS II TOTAL	318,0 <b>318,0</b>			353,0 <b>353,0</b>			365,0 <b>365,0</b>			396,0 <b>396,0</b>			384,0 384,0			308,0 <b>308,0</b>			4.099,0 <b>4.099,0</b>	(Σ)		
SERVIÇO: 0026-HORA CERTA / PRO				333,0			303,0			330,0			304,0			300,0			4.033,0	(2)		
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.	420.0	575.0	76 470/		F7F 0	400.070/	500.0	575.0	402.420/	707.0	575.0	422.000/		575.0	405.040/		575.0	404.250/	7.565.0	(Σ)	6 000 0	400.649/
GONÇALVES TOTAL	438,0 438,0	575,0 <b>575,0</b>	76,17% <b>76,17%</b>	626,0 <b>626,0</b>	575,0 <b>575,0</b>	108,87% 108,87%	589,0 <b>589,0</b>	575,0 <b>575,0</b>	102,43% 102,43%	707,0 <b>707,0</b>	575,0 <b>575,0</b>	122,96% 122,96%	604,0 <b>604,0</b>	575,0 <b>575,0</b>	105,04% 105,04%	600,0 <b>600,0</b>	575,0 <b>575.0</b>	104,35% 104,35%	7.565,0 <b>7.565,0</b>	(Σ)	6.900,0 <b>6.900,0</b>	109,64% 109,64%
SERVIÇO: 0026-HORA CERTA / PRO		373,0	70,1770	020,0	373,0	100,0770	303,0	373,0	102,4370	707,0	373,0	122,50%	004,0	373,0	103,0470	000,0	373,0	104,3370	7.303,0	(2)	0.500,0	105,0470
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	237.0	420.0	56.43%	219.0	420.0	52.14%	315.0	420.0	75.00%	309.0	420.0	73.57%	265.0	420.0	63.10%	215.0	420.0	51.19%	2.647.0	(Σ)	5.040.0	52.52%
TOTAL	237,0	420,0 <b>420,0</b>	56,43%	219,0 219,0	420,0 <b>420,0</b>	52,14% <b>52,14%</b>	315,0 315,0	420,0 420,0	75,00% <b>75,00</b> %	309,0	420,0 <b>420,0</b>	73,57% <b>73,57</b> %	265,0 265,0	420,0 <b>420,0</b>	63,10%	215,0 215,0	420,0 <b>420,0</b>	51,19% <b>51,19%</b>	2.647,0	(Σ)	5.040,0	52,52% <b>52,52%</b>
SERVIÇO: 0026-HORA CERTA / PRO		,-		,-		00,000	020,0	,-	,		120,0					,-	120,0	02,2011		(2)	0.0.0,0	0.0,0.0.7
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	72,0	144,0	50,00%	92,0	144,0	63,89%	88,0	72,0	122,22%	92,0	72,0	127,78%	93,0	72,0	129,17%	89,0	72,0	123,61%	1.056,0	(Σ)	1.440,0	73,33%
TOTAL	72,0 72,0	144,0	50,00%	92,0	144,0	63,89%	88,0	72,0 <b>72,0</b>	122,22%		72,0 <b>72,0</b>	127,78%	93,0	72,0 <b>72,0</b>	129,17%	89,0	72,0 <b>72,0</b>	123,61%	1.056,0	(Σ)	1.440,0	73,33% 73,33%
SERVIÇO: 0026-HORA CERTA / PRO		,-			,-					,-	,-						,-			(2)		10,000
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	484,0	213.0	227.23%	667,0	213,0	313,15%	485,0	213,0	227,70%	468,0	213.0	219,72%	444,0	213.0	208,45%	411,0	213,0	192,96%	6.468,0	(Σ)	2.556,0	253,05%
TOTAL	484,0	213,0	227,23%	667,0	213,0	313,15%	485,0	213,0	227,70%	468,0	213,0	219,72%	444,0	213,0	208,45%	411,0	213,0	192,96%	6.468,0	(Σ)	2.556,0	253,05% 253,05%
SERVIÇO: 0026-HORA CERTA / PRO		.,.		, .	-,-		, .				-,-	-,		-,-						\ <b>L</b> /	, .	
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	357,0	384.0	92.97%	486,0	384.0	126,56%	418,0	384.0	108.85%	228.0	384.0	59.38%	423,0	384.0	110,16%	333,0	384.0	86.72%	4.163,0	(Σ)	4.608,0	90,34%
TOTAL	357,0 357,0	384,0 384,0	92,97% <b>92,97</b> %	486,0	384,0 384,0	126,56%	418,0 418,0	384,0 384,0	108,85%		384,0 384,0	59,38% <b>59,38</b> %	423,0 423,0	384,0 384,0	110,16% 110,16%	333,0	384,0 384,0	86,72% 86,72%	4.163,0 4.163,0	(Σ)	4.608,0	90,34%
SERVIÇO: 0026-HORA CERTA / PRO		,0	,,,,,,,,	,*	,0	,,,,,,,,,	,0	, , .	.,,	,	22.,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,0	22.,0	,,,		,5	,, _,,	,.	,	,0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	556.0	690.0	80.58%	738.0	690.0	106.96%	616.0	690.0	89.28%	519.0	690.0	75.22%	625.0	690.0	90.58%	599.0	690.0	86.81%	7.680.0	(Σ)	8.280.0	92.75%
TOTAL	556,0 556,0	690,0	80,58% <b>80,58%</b>	738,0 738,0	690,0	106,96% 106,96%	616,0 616,0	690,0 690,0	89,28% <b>89,28%</b>	519,0 <b>519,0</b>	690,0 690,0	75,22% <b>75,22</b> %	625,0 625,0	690,0	90,58%	599,0 <b>599,0</b>	690,0 <b>690,0</b>	86,81% 86,81%	7.680,0 <b>7.680,0</b>	(Σ)	8.280,0 8.280,0	92,75% <b>92,75</b> %
SERVIÇO: 0026-HORA CERTA / PRO		330,0	00,00/0	730,0	330,0	200,50%	010,0	330,0	UJ,2U/0	313,0	330,0	. 3,22/0	023,0	050,0	33,30/6	333,0	330,0	00,0170	7.300,0	(2)	5.200,0	32,7370
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.		445.0	0.051		445.0	0.0001		445.0	0.00%		445.0	20.2654	402.5	445.0	00.577		445.0	75.65-1	200.5	(Z)	4 200 0	20.044
GONÇALVES TOTAL	0,0 <b>0,0</b>	115,0 <b>115,0</b>	0,00% 0.00%	0,0 <b>0,0</b>	115,0 <b>115,0</b>	0,00% 0,00%	0,0	115,0 115,0	0,00%	44,0 <b>44,0</b>	115,0 <b>115,0</b>	38,26% 38.26%	103,0 103,0	115,0 <b>115,0</b>	89,57% <b>89,57</b> %	87,0 <b>87,0</b>	115,0 <b>115,0</b>	75,65% <b>75,65%</b>	289,0 <b>289,0</b>	(Σ)	1.380,0 <b>1.380,0</b>	20,94% 20,94%
SERVIÇO: 0026-HORA CERTA / PRO		115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	44,0	115,0	36,20%	103,0	115,0	03,31%	87,0	115,0	73,03%	289,0	(2)	1.360,0	20,94%
Jenese Market Ma																						

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0			0,0			0,0			0,0			0,0		920,0	0,00%
TOTAL	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	920,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				( <u>S</u> )		
GONÇALVES	150,0	115,0	130,43%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	850,0	<b>(</b> E)	1.380,0	61,59%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	150,0	115,0	130,43%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	850,0	(Σ)	1.380,0	61,59%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES TOTAL	345,0 <b>345,0</b>	230,0 <b>230,0</b>	150,00% 150,00%	240,0 <b>240,0</b>	230,0 <b>230,0</b>	104,35% 104,35%	313,0 <b>313,0</b>	230,0 <b>230,0</b>	136,09% 136,09%	274,0 <b>274,0</b>	230,0 <b>230,0</b>	119,13% <b>119,13%</b>	227,0 <b>227,0</b>	230,0 <b>230,0</b>	98,70% <b>98,70%</b>	167,0 <b>167,0</b>	230,0 <b>230,0</b>	72,61% <b>72,61%</b>	2.939,0 2.939,0	(Σ)	2.760,0 2.760,0	106,49% 106,49%
SERVIÇO: 0026-HORA CERTA / PRO	343,0	230,0	130,00%	240,0	230,0	104,3370	313,0	230,0	130,05%	274,0	230,0	115,15%	227,0	230,0	36,70%	107,0	230,0	72,0176	2.535,0	(2)	2.760,0	100,45%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(E)		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	460,0	460,0	100,00%	550,0	460,0	119,57%	460,0	460,0	100,00%	540,0	460,0	117,39%	471,0	460,0	102,39%	557,0	460,0	121,09%	7.980,0	(Σ)	5.520,0	144,57%
TOTAL	460,0	460,0	100,00%	550,0	460,0	119,57%	460,0	460,0	100,00%	540,0	460,0	117,39%	471,0	460,0	102,39%	557,0 557,0	460,0		7.980,0	(Σ)	5.520,0	
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R009/2015-REDE ASSIS		_																				
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONCALVES	82.0	230.0	35.65%	127.0	230.0	55.22%	76.0	115.0	66.09%	65.0	115.0	56.52%	121.0	115.0	105.22%	111.0	115.0	96.52%	592.0	(2)	2.300.0	25.74%
TOTAL	82,0	230,0	35,65%	127,0	230,0	55,22%	76,0	115,0	66,09%	65,0	115,0	56,52%	121,0	115,0	105,22%	111,0	115,0	96,52%	592,0	(Σ)	2.300,0	25,74%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(∑)		
GONÇALVES	138,0	307,0	44,95%	141,0	307,0	45,93%	143,0	307,0	46,58%	120,0	307,0	39,09%	139,0	307,0	45,28%	153,0	307,0	49,84%	1.337,0		3.684,0	36,29%
TOTAL	138,0	307,0	44,95%	141,0	307,0	45,93%	143,0	307,0	46,58%	120,0	307,0	39,09%	139,0	307,0	45,28%	153,0	307,0	49,84%	1.337,0	(Σ)	3.684,0	36,29%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				( <u>S</u> )		
GONÇALVES	164,0	115,0	142,61%	123,0	115,0	106,96%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	1.056,0		1.380,0	76,52%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	164,0	115,0	142,61%	123,0	115,0	106,96%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	1.056,0	(Σ)	1.380,0	76,52%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(NA)		
GONÇALVES	291,0	330,0	88,18%	481,0	330,0	145,76%	347,0	330,0	105,15%	330,0	330,0	100,00%	284,0	330,0	86,06%	229,0	330,0	69,39%	1.962,0		3.960,0	49,55%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	291,0	330,0	88,18%	481,0	330,0	145,76%	347,0	330,0	105,15%	330,0	330,0	100,00%	284,0	330,0	86,06%	229,0	330,0	69,39%	1.962,0	(NA)	3.960,0	49,55%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(NA)		
GONÇALVES TOTAL	0,0 <b>0,0</b>	90,0 <b>90,0</b>	0,00% 0.00%	123,0 123,0	90,0 <b>90,0</b>	136,67% 136,67%	130,0 130,0	90,0 <b>90,0</b>	144,44% <b>144,44</b> %	131,0 131,0	90,0 <b>90,0</b>	145,56% 145,56%	94,0 <b>94,0</b>	90,0 <b>90,0</b>	104,44% 104,44%	119,0 <b>119,0</b>	90,0 <b>90,0</b>	132,22% 132,22%	597,0 <b>597,0</b>	(NA)	1.080,0 1.080,0	55,28% <b>55.28%</b>
SERVIÇO: 0026-HORA CERTA / PRO	0,0	30,0	0,0076	123,0	30,0	130,0770	130,0	30,0	144,4470	131,0	30,0	143,30%	34,0	30,0	104,4470	115,0	30,0	132,2270	337,0	(IVA)	1.000,0	33,20%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	154,0	190,0	81,05%	206,0	190,0	108,42%	249,0	190,0	131,05%	195,0	190,0	102,63%	79,0	190,0	41,58%	102,0	190,0	53,68%	1.655,0	(NA)	2.280,0	72,59%
TOTAL	154,0	190,0	81,05%	206,0	190,0	108,42%	249,0	190,0	131,05%	195,0	190,0	102,63%	79,0	190,0	41,58%	102,0	190,0	53,68%	1.655,0	(NA)	2.280,0	72,59% 72,59%
SERVIÇO: 0026-HORA CERTA / PRO															,			.,			,-	
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																				(NA)		
GONCALVES	105.0	174.0	60.34%	171.0	174.0	98.28%	123.0	87.0	141.38%	0.0	87.0	0.00%	79.0	87.0	90.80%	82.0	87.0	94.25%	640.0	(IVA)	1.740.0	36.78%
TOTAL	105,0	174,0	60,34%	171,0	174,0	98,28%	123,0	87,0	141,38%	0,0	87,0	0,00%	79,0	87,0	90,80%	82,0	87,0	94,25%	640,0	(NA)	1.740,0	36,78%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																				(NA)		
GONÇALVES	198,0	430,0	46,05%	509,0	430,0	118,37%	357,0	430,0	83,02%	272,0	430,0	63,26%	303,0	430,0	70,47%	371,0	430,0	86,28%	5.234,0	. ,	5.160,0	101,43%

UNIDADE	JUL Realizado	JL Previsto	JUL%	AGO Realizado	AGO Previsto	AGO %	SET S	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	198,0	430,0	46,05%	509,0	430,0	118,37%	357,0	430,0	83,02%	272,0	430,0	63,26%	303,0	430,0	70,47%	371,0	430,0	86,28%	5.234,0	(NA)	5.160,0	101,43%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R009/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	87,0	70,0	124,29%	64,0	70,0	91,43%	50,0	70,0	71,43%	56,0	70,0	80,00%	40,0	70,0	57,14%	41,0	70,0	58,57%	800,0		840,0	95,24%
TOTAL	87,0	70,0	124,29%	64,0	70,0	91,43%	50,0	70,0	71,43%	56,0	70,0	80,00%	40,0	70,0	57,14%	41,0	70,0	58,57%	800,0	(Σ)	840,0	95,24%
SERVIÇO: 0026-HORA CERTA / PROI CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	14,0	24.0	58.33%	14.0	24,0	58.33%	11,0	12.0	91.67%	19,0	12,0	158.33%	16,0	12,0	133.33%	13.0	12,0	108,33%	121.0	(Σ)	240,0	50.42%
TOTAL	14,0	24,0	58,33%	14,0	24,0	58,33%	11,0	12,0	91,67%	19,0	12,0	158,33%	16,0	12,0	133,33%	13,0	12,0	108,33%	121,0	(Σ)	240,0	50,42%
SERVIÇO: 0026-HORA CERTA / PRO																				(2)		
CONTRATO: R009/2015-REDE ASSIS																					_	
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES TOTAL	0,0 <b>0,0</b>	40,0 <b>40,0</b>	0,00%	0,0 <b>0,0</b>	40,0 <b>40,0</b>	0,00% 0,00%	45,0 <b>45,0</b>	40,0 <b>40,0</b>	112,50% 112,50%	42,0 <b>42,0</b>	40,0 <b>40,0</b>	105,00% 105,00%	40,0 <b>40,0</b>	40,0 <b>40,0</b>	100,00% 100,00%	39,0 <b>39,0</b>	40,0 <b>40,0</b>	97,50% <b>97,50</b> %	166,0 <b>166,0</b>	(7)	480,0 <b>480,0</b>	34,58% 34,58%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	40,0	0,00%	0,0	40,0	0,00%	45,0	40,0	112,50%	42,0	40,0	105,00%	40,0	40,0	100,00%	39,0	40,0	97,50%	100,0	(Σ)	480,0	34,38%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	0,0	15,0	0,00%	5,0	15,0	33,33%	17,0	15,0	113,33%	15,0	15,0	100,00%	16,0	15,0	106,67%	4,0	15,0	26,67%	75,0		180,0	41,67%
TOTAL	0,0	15,0	0,00%	5,0	15,0	33,33%	17,0	15,0	113,33%	15,0	15,0	100,00%	16,0	15,0	106,67%	4,0	15,0	26,67%	75,0	(Σ)	180,0	41,67%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	0,0	5,0	0,00%	2,0	5,0	40,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	4,0	5,0	80,00%	0,0	5,0	0,00%	17,0		60,0	28,33%
TOTAL	0,0	5,0	0,00%	2,0	5,0	40,00%	5,0	5,0	100,00%	5,0	5,0	100,00%	4,0	5,0	80,00%	0,0	5,0	0,00%	17,0	(Σ)	60,0	28,33%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R009/2015-REDE ASSIS			_																			
HOSP DIA DA REDE HORA CERTA SÃO MATEUS - DR.HENRIQUE C.																				(Σ)		
GONÇALVES	0.0	20.0	0.00%	0.0	20.0	0.00%	14.0	10.0	140.00%	0.0	10.0	0.00%	12.0	10.0	120.00%	11.0	10.0	110.00%	37.0	(2)	200.0	18.50%
TOTAL	0,0	20,0	0,00%	0,0	20,0	0,00%	14,0	10,0	140,00%	0,0	10,0	0,00%	12,0	10,0	120,00%	11,0	10,0	110,00%	37,0	(Σ)	200,0	18,50%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(F)		
SÃO MATEUS - DR.HENRIQUE C. GONÇALVES	3.0	40.0	7,50%	0,0	40,0	0.00%	43,0	40,0	107.50%	26,0	40,0	65.00%	27.0	40,0	67 50%	23.0	40,0	57,50%	165,0	(Σ)	480,0	34,38%
TOTAL	3,0	40,0	7,50%	0,0	40,0	0,00%	43,0 43,0	40,0	107,50%	26,0 26,0	40,0	65,00%	27,0 27,0	40,0	67,50%	23,0	40,0	57,50% <b>57,50</b> %	165,0 165,0	(Σ)	480,0	34,38%
SERVIÇO: 0026-HORA CERTA / PRO	3,0	40,0	7,5070	0,0	40,0	0,0070	43,0	40,0	107,3070	20,0	40,0	03,00%	27,0	40,0	07,3070	23,0	40,0	37,3070	103,0	(2)	400,0	34,30%
CONTRATO: R009/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
SÃO MATEUS - DR.HENRIQUE C.																				(NA)		
GONÇALVES	0,0	10,0	0,00%	0,0	10,0	0,00%	4,0	10,0	40,00%	5,0	10,0	50,00%	1,0	10,0	10,00%	4,0	10,0	40,00%	17,0	(818)	120,0	14,17%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	0,0	10,0	0,00%	0,0	10,0	0,00%	4,0	10,0	40,00%	5,0	10,0	50,00%	1,0	10,0	10,00%	4,0	10,0	40,00%	17,0	(NA)	120,0	14,17%
CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(20)		
TIETÊ I		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
AMA/UBS INTEGRADA JARDIM																				(m)		
SÃO FRANCISCO II		5,0			5,0			5,0			5,0			5,0			5,0				5,0	
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI		9,0			9,0			9,0			9,0			9,0			9,0			(m)	9,0	
CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(F)		
TIETÊ I	1.167,0	1.664,0	70,13%	1.349,0	1.664,0	81,07%	892,0	1.664,0	53,61%	1.183,0	1.664,0	71,09%	1.163,0	1.664,0	69,89%	1.150,0	1.664,0	69,11%	15.416,0	(Σ)	19.968,0	77,20%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
SÃO FRANCISCO II	1.599,0	2.080,0	76,88%	945,0	2.080,0	45,43%	1.639,0	2.080,0	78,80%	1.640,0	2.080,0	78,85%	1.009,0	2.080,0	48,51%	1.107,0	2.080,0	53,22%	18.650,0		24.960,0	74,72%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	2.766,0	3.744,0	73,88%	2.294,0	3.744,0	61,27%	2.531,0	3.744,0	67,60%	2.823,0	3.744,0	75,40%	2.172,0	3.744,0	58,01%	2.257,0	3.744,0	60,28%	34.066,0	(Σ)	44.928,0	75,82%
CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																						
TIETÊ I	549,0	624,0	87,98%	616,0	624,0	98,72%	656,0	624,0	105,13%	584,0	624,0	93,59%	657,0	624,0	105,29%	522,0	624,0	83,65%	7.067,0	(Σ)	7.488,0	94,38%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
SÃO FRANCISCO II	757,0	780,0	97,05%	748,0	780,0	95,90%	739,0	780,0	94,74%	787,0	780,0	100,90%	710,0	780,0	91,03%	807,0	780,0	103,46%	8.624,0		9.360,0	92,14%
TOTAL	1.306,0	1.404,0	93,02%	1.364,0	1.404,0	97,15%	1.395,0	1.404,0	99,36%	1.371,0	1.404,0	97,65%	1.367,0	1.404,0	97,36%	1.329,0	1.404,0	94,66%	15.691,0	(Σ)	16.848,0	93,13%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(=)		
TIETÊ I	4.528,0	4.800,0	94,33%	4.357,0	4.800,0	90,77%	4.494,0	4.800,0	93,63%	4.388,0	4.800,0	91,42%	4.035,0	4.800,0	84,06%	4.236,0	4.800,0	88,25%	53.471,0	(Σ)	57.600,0	92,83%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
SÃO FRANCISCO II TOTAL	5.109,0 <b>9.637,0</b>	6.000,0 <b>10.800,0</b>	85,15% <b>89,23%</b>	5.162,0 <b>9.519,0</b>	6.000,0 <b>10.800,0</b>	86,03% <b>88,14%</b>	4.530,0 9.024,0	6.000,0 <b>10.800,0</b>	75,50% <b>83,56</b> %	4.944,0 <b>9.332,0</b>	6.000,0 <b>10.800,0</b>	82,40% <b>86,41%</b>	5.184,0 <b>9.219,0</b>	6.000,0 <b>10.800,0</b>	86,40% <b>85,36%</b>	5.372,0 9.608,0	6.000,0 <b>10.800,0</b>	89,53% <b>88,96%</b>	61.314,0 <b>114.785,0</b>	(Σ)	72.000,0 <b>129.600,0</b>	85,16% <b>88,57%</b>
SERVIÇO: 0037-UBS MISTA / PRODI	9.037,0	10.800,0	89,23%	9.519,0	10.800,0	88,14%	9.024,0	10.800,0	83,30%	9.332,0	10.800,0	80,41%	9.219,0	10.800,0	85,30%	9.008,0	10.800,0	88,90%	114.785,0	(2)	129.600,0	88,37%
CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
TIETÊ I AMA/UBS INTEGRADA JARDIM	351,0	384,0	91,41%	401,0	384,0	104,43%	342,0	384,0	89,06%	191,0	384,0	49,74%	319,0	384,0	83,07%	327,0	384,0	85,16%	3.851,0		4.608,0	83,57%
SÃO FRANCISCO II	650.0	576.0	112.85%	575.0	576,0	99.83%	517,0	576,0	89.76%	438.0	576,0	76,04%	636,0	576,0	110,42%	583.0	576,0	101.22%	6.858.0	(Σ)	6.912,0	99.22%
TOTAL	1.001,0	960,0	104,27%	976,0	960,0	101,67%	859,0	960,0	89,48%	629,0	960,0	65,52%	955,0	960,0	99,48%	910,0	960,0	94,79%	10.709,0	(Σ)	11.520,0	92,96%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM TIETÊ I	1.053,0	1.344,0	78,35%	1.157,0	1.344,0	86,09%	872,0	1.344,0	64,88%	555,0	1.344,0	41,29%	935,0	1.344,0	69,57%	816,0	1.344,0	60,71%	11.275,0	(NA)	16.128,0	69,91%
AMA/UBS INTEGRADA JARDIM	1.055,0	1.344,0	70,3376	1.137,0	1.544,0	00,0576	0,2,0	1.344,0	04,00/6	333,0	1.544,0	71,2370	333,0	1.544,0	05,5776	010,0	1.544,0	00,7176	11.275,0	(818)	10.120,0	03,31/6
SÃO FRANCISCO II	1.877,0	2.016,0	93,11%	2.096,0	2.016,0	103,97%	1.444,0	2.016,0	71,63%	1.348,0	2.016,0	66,87%	2.003,0	2.016,0	99,36%	1.709,0	2.016,0	84,77%	20.643,0	(NA)	24.192,0	85,33%
TOTAL	2.930,0	3.360,0	87,20%	3.253,0	3.360,0	96,82%	2.316,0	3.360,0	68,93%	1.903,0	3.360,0	56,64%	2.938,0	3.360,0	87,44%	2.525,0	3.360,0	75,15%	31.918,0	(NA)	40.320,0	79,16%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																						
TIETÊ I	697,0	789,0	88,34%	525,0	789,0	66,54%	484,0	789,0	61,34%	516,0	789,0	65,40%	446,0	789,0	56,53%	419,0	789,0	53,11%	6.720,0	(Σ)	9.468,0	70,98%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
SÃO FRANCISCO II TOTAL	202,0	526,0	38,40%	155,0	526,0	29,47%	0,0	263,0	0,00%	0,0	263,0	0,00%	180,0	263,0	68,44%	291,0	263,0	110,65%	2.110,0		5.260,0	40,11%
SERVIÇO: 0037-UBS MISTA / PRODI	899,0	1.315,0	68,37%	680,0	1.315,0	51,71%	484,0	1.052,0	46,01%	516,0	1.052,0	49,05%	626,0	1.052,0	59,51%	710,0	1.052,0	67,49%	8.830,0	(Σ)	14.728,0	59,95%
CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
TIETË I	498,0	789,0	63,12%	418,0	789,0	52,98%	455,0	263,0	173,00%	452,0	263,0	171,86%	361,0	263,0	137,26%	351,0	263,0	133,46%	4.426,0	(2)	7.364,0	60,10%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	349,0	526,0	66,35%	438,0	526,0	83,27%	402,0	526,0	76,43%	330,0	526,0	62,74%	440,0	526,0	83,65%	333,0	526,0	63,31%	4.915,0	(Σ)	6.312,0	77,87%
TOTAL	847,0	1.315,0	64,41%	856,0	1.315,0	65,10%	857,0	789,0	108,62%	782,0	789,0	99,11%	801,0	789,0	101,52%	684,0	789,0	86,69%	9.341,0	(Σ)	13.676,0	68,30%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R009/2015-REDE ASSIS			_			_																
AMA/UBS INTEGRADA JARDIM TIETÊ I	198,0	789,0	25,10%	289,0	789,0	36,63%	177,0	263,0	67,30%	228,0	263,0	86,69%	242,0	263,0	92,02%	179,0	263,0	68,06%	2.538,0	(Σ)	7.364,0	34,46%
AMA/UBS INTEGRADA JARDIM	130,0	703,0	23,2070	203,0	703,0	30,0370	177,0	203,0	07,5070	220,0	203,0	00,0370	2-12,0	203,0	32,0270	173,0	203,0	00,0070	2.550,0	(5)	7.50-1,0	34,40%
SÃO FRANCISCO II	0,0	526,0	0,00%	257,0	526,0	48,86%	264,0	263,0	100,38%	206,0	263,0	78,33%	187,0	263,0	71,10%	243,0	263,0	92,40%	2.597,0	(Σ)	5.260,0	49,37%
TOTAL	198,0	1.315,0	15,06%	546,0	1.315,0	41,52%	441,0	526,0	83,84%	434,0	526,0	82,51%	429,0	526,0	81,56%	422,0	526,0	80,23%	5.135,0	(Σ)	12.624,0	40,68%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(E)		
SÃO FRANCISCO II	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	(Σ)	1.500,0	0,00%
TOTAL	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	125,0	0,00%	0,0	(Σ)	1.500,0	0,00%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(=)		
TIETÊ I	173,0	464,0	37,28%	136,0	464,0	29,31%	226,0	384,0	58,85%	230,0	384,0	59,90%	174,0	384,0	45,31%	192,0	384,0	50,00%	2.316,0	(Σ)	5.248,0	44,13%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
SÃO FRANCISCO II TOTAL	159,0 <b>332,0</b>	192,0 <b>656,0</b>	82,81% <b>50.61%</b>	140,0 <b>276,0</b>	192,0 <b>656,0</b>	72,92% 42.07%	130,0 <b>356,0</b>	192,0 <b>576,0</b>	67,71% <b>61,81%</b>	145,0 <b>375,0</b>	192,0 <b>576,0</b>	75,52% <b>65,10%</b>	115,0 289,0	192,0 <b>576,0</b>	59,90% <b>50,17%</b>	116,0 308,0	192,0 <b>576,0</b>	60,42% <b>53,47%</b>	1.446,0 3.762,0	(Σ)	2.304,0 <b>7.552,0</b>	62,76% 49,81%
SERVIÇO: 0037-UBS MISTA / PRODI	332,0	030,0	30,01%	270,0	030,0	42,07%	330,0	370,0	01,01%	373,0	370,0	03,10%	205,0	370,0	30,17%	300,0	370,0	33,4770	3.702,0	(2)	7.332,0	43,01%
CONTRATO: R009/2015-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
TIETÊ I	519,0	1.544,0	33,61%	289,0	1.544,0	18,72%	666,0	1.344,0	49,55%	594,0	1.344,0	44,20%	642,0	1.344,0	47,77%	468,0	1.344,0	34,82%	7.202,0		17.728,0	40,63%
AMA/UBS INTEGRADA JARDIM SÃO FRANCISCO II	358,0	672,0	53,27%	449,0	672,0	66,82%	376,0	672,0	55,95%	485,0	672,0	72,17%	373,0	672,0	55,51%	366,0	672,0	54,46%	4.545,0	(Σ)	8.064,0	56,36%
TOTAL	877,0	2.216,0	39,58%	738,0	2.216,0	33,30%	1.042,0	2.016,0	51,69%	1.079,0	2.016,0	53,52%	1.015,0	2.016,0	50,35%	834,0	2.016,0	41,37%	11.747,0	(Σ)	25.792,0	45,55%