UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0009-PAI - PROGRAMA E CONTRATO: R008/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	0,0	120,0	0,00%	2,0	120,0	1,67%
UBS VILA IZOLINA MAZZEI TOTAL	0,0	120,0	0.00%	0,0	120,0	0.00%	0,0	120,0	0.00%	0,0	120,0	0.00%	0,0	120,0	0.00%	2,0	120,0	1,67%
SERVIÇO: 0013-UBS - UNIDADE BÁS	.,.	-,-	.,		-,-	.,	.,.	-,-	.,	.,.	-,-	.,	-,-	-,-	.,		-,-	
CONTRATO: R008/2015-REDE ASSIS UBS VILA MARIA - DR. LUIZ PAULO																		
GNECCO	594,0	789,0	75,29%	576,0	789,0	73,00%	690,0	789,0	87,45%	509,0	789,0	64,51%	607,0	789,0	76,93%	646,0	789,0	81,88%
UBS VILA SABRINA - DR. CARLOS AUGUSTO AUTRAN PEDERNEIRAS																		
LIMA URS CARANDIRU	679,0 814.0	789,0 789,0	86,06% 103.17%	760,0 761,0	789,0 789,0	96,32% 96,45%	629,0 782,0	789,0 789,0	79,72% 99,11%	494,0 534.0	789,0 789.0	62,61% 67.68%	456,0 661,0	789,0 789,0	57,79% 83,78%	735,0 345,0	789,0 789,0	93,16% 43,73%
UBS VILA LEONOR	626,0	526,0	119,01%	523,0	526,0	99,43%	491,0	526,0	93,35%	374,0	526,0	71,10%	545,0	526,0	103,61%	496,0	526,0	94,30%
AMA/UBS INTEGRADA JARDIM																		
BRASIL UBS JARDIM JAPÃO	3.578,0 849,0	1.578,0 263,0	226,74% 322,81%	2.865,0 797,0	1.578,0 263,0	181,56% 303,04%	3.154,0 936,0	1.578,0 263,0	199,87% 355,89%	3.171,0 498,0	1.578,0 263,0	200,95% 189,35%	2.927,0 903,0	1.578,0 263,0	185,49% 343,35%	3.911,0 937,0	1.578,0 263,0	247,85% 356,27%
UBS VILA EDE	608,0	526,0	115,59%	583,0	526,0	110,84%	426,0	526,0	80,99%	609,0	526,0	115,78%	686,0	526,0	130,42%	625,0	526,0	118,82%
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO UBS VILA IZOLINA MAZZEI	1.758,0	526,0	334,22%	1.689,0	526,0	321,10%	1.950,0	526,0	370,72%	1.414,0	526,0	268,82%	1.970,0	526,0	374,52%	1.786,0	526,0	339,54%
AMA/UBS INTEGRADA VILA	-						-			-			-	-				-
MEDEIROS	2.882,0	1.052,0	273,95%	2.387,0	1.052,0	226,90%	3.296,0	1.052,0	313,31%	2.233,0	1.052,0	212,26%	2.359,0	1.052,0	224,24%	2.522,0	1.052,0	239,73%
UBS J JULIETA TOTAL	430,0 12.818,0	789,0 7.627,0	54,50% 168,06%	265,0 11.206,0	789,0 7.627,0	33,59% 146,93%	790,0 13.144,0	789,0 7.627,0	100,13% 172,34%	791,0 10.627,0	789,0 7.627,0	100,25% 139,33%	979,0 12.093,0	789,0 7.627,0	124,08% 158,56%	898,0 12.901,0	789,0 7.627,0	113,81% 169,15%
SERVIÇO: 0013-UBS - UNIDADE BÁS	12.818,0	7.027,0	100,00%	11.200,0	7.027,0	140,5370	13.144,0	7.027,0	172,3470	10.027,0	7.027,0	135,33/6	12.053,0	7.027,0	136,30%	12.501,0	7.027,0	105,15%
CONTRATO: R008/2015-REDE ASSIS																		
UBS VILA MARIA - DR. LUIZ PAULO GNECCO	455.0	395.0	115.19%	485.0	395.0	122 700/	208.0	395.0	F2.00W	353.0	395.0	89.37%	464.0	395.0	117 470/	436.0	395.0	110.38%
UBS VILA SABRINA - DR. CARLOS	455,0	393,0	115,19%	465,0	393,0	122,78%	208,0	393,0	52,66%	353,0	393,0	69,3776	404,0	393,0	117,47%	436,0	393,0	110,36%
AUGUSTO AUTRAN PEDERNEIRAS																		
LIMA UBS CARANDIRU	331,0 433,0	526,0 526,0	62,93% 82,32%	451,0 406,0	526,0 526,0	85,74%	289,0 521,0	526,0 526,0	54,94% 99,05%	393,0 386,0	526,0 526,0	74,71% 73,38%	514,0 333,0	526,0 526,0	97,72% 63,31%	488,0 437,0	526,0 526,0	92,78% 83,08%
UBS VILA LEONOR	335,0	526,0	63,69%	245,0	526,0	77,19% 46.58%	324,0	526,0	61,60%	422,0	526,0	80,23%	208,0	526,0	39.54%	377,0	526,0	71,67%
AMA/UBS INTEGRADA JARDIM																		
BRASIL UBS JARDIM JAPÃO	540,0 805,0	789,0 789,0	68,44% 102,03%	479,0 795,0	789,0 789,0	60,71% 100,76%	536,0 989,0	789,0 789,0	67,93% 125,35%	428,0 811,0	789,0 789,0	54,25% 102,79%	760,0 791,0	789,0 789,0	96,32% 100,25%	832,0 890,0	789,0 789,0	105,45% 112,80%
UBS VILA EDE	805,0 417,0	789,0 526,0	79,28%	795,0 417,0	789,0 526,0	79,28%	500,0	789,0 526,0	95,06%	811,0 448,0	789,0 526,0	85,17%	791,0 543,0	789,0 526,0	100,25%	443,0	789,0 526,0	84,22%
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO UBS VILA IZOLINA MAZZEI	556,0	684,0	81,29%	501,0	684,0	73,25%	685,0	684,0	100,15%	442,0	684,0	64,62%	531,0	684,0	77,63%	474,0	684,0	69,30%
AMA/UBS INTEGRADA VILA	-		-		-	-	-	-		-	-		-	-	-			-
MEDEIROS	434,0	789,0	55,01%	312,0	789,0	39,54%	754,0	789,0	95,56%	563,0	789,0	71,36%	701,0	789,0	88,85%	545,0	789,0	69,07%
UBS J JULIETA TOTAL	0,0 4.306,0	263,0 5.813,0	0,00% 74,08%	0,0 4.091,0	263,0 5.813,0	0,00% 70,38%	159,0 4.965,0	263,0 5.813,0	60,46% 85,41%	265,0 4.511,0	263,0 5.813,0	100,76% 77,60%	244,0 5.089,0	263,0 5.813,0	92,78% 87,55%	275,0 5.197,0	263,0 5.813,0	104,56% 89.40%
SERVIÇO: 0013-UBS - UNIDADE BÁS	4.306,0	5.813,0	74,08%	4.091,0	5.813,0	70,38%	4.965,0	5.813,0	83,41%	4.511,0	5.813,0	77,60%	5.089,0	5.813,0	87,33%	5.197,0	5.813,0	89,40%
CONTRATO: R008/2015-REDE ASSIS																		
UBS VILA MARIA - DR. LUIZ PAULO GNECCO	402,0	395,0	101,77%	348,0	395,0	88,10%	326,0	395,0	82,53%	370,0	395,0	93,67%	442,0	395,0	111,90%	422,0	395,0	106,84%
UBS VILA SABRINA - DR. CARLOS	402,0	333,0	101,7770	340,0	333,0	00,1070	320,0	333,0	02,5570	370,0	333,0	33,0770	442,0	333,0	111,50%	422,0	333,0	100,0470
AUGUSTO AUTRAN PEDERNEIRAS																		
LIMA UBS CARANDIRU	246,0 217.0	526,0 395,0	46,77% 54.94%	375,0	526,0 395,0	71,29%	510,0 460.0	526,0 395,0	96,96%	453,0	526,0 395.0	86,12% 85.06%	510,0	526,0 395,0	96,96%	463,0 377,0	526,0 395,0	88,02% 95,44%
UBS VILA LEONOR	277,0	526,0	52,66%	365,0 225,0	526,0	92,41% 42,78%	310,0	526,0	116,46% 58,94%	336,0 317,0	526,0	60,27%	415,0 504,0	526,0	105,06% 95,82%	417,0	526,0	79,28%
AMA/UBS INTEGRADA JARDIM																		
BRASIL	1.037,0	789,0	131,43%	1.263,0	789,0	160,08%	1.401,0	789,0	177,57%	1.251,0	789,0	158,56%	1.434,0	789,0	181,75%	1.302,0	789,0	165,02%
UBS JARDIM JAPÃO UBS VILA EDE	441,0 439,0	395,0 526,0	111,65% 83,46%	570,0 425,0	395,0 526,0	144,30% 80,80%	518,0 392,0	395,0 526,0	131,14% 74,52%	367,0 291,0	395,0 526,0	92,91% 55.32%	443,0 499.0	395,0 526,0	112,15% 94,87%	461,0 559,0	395,0 526,0	116,71% 106,27%
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO	506,0	526,0	96,20%	576,0	526,0	109,51%	795,0	526,0	151,14%	646,0	526,0	122,81%	858,0	526,0	163,12%	510,0	526,0	96,96%
UBS VILA IZOLINA MAZZEI AMA/UBS INTEGRADA VILA	-	-			-		-	-		-	-		-	-			-	
MEDEIROS	789,0	526,0	150,00%	1.238,0	526,0	235,36%	1.588,0	526,0	301,90%	1.435,0	526,0	272,81%	1.422,0	526,0	270,34%	1.534,0	526,0	291,63%
UBS J JULIETA TOTAL	293,0 4.647.0	263,0	111,41%	235,0	263,0	89,35%	307,0	263,0 4.867.0	116,73%	269,0	263,0 4.867.0	102,28%	310,0	263,0	117,87%	263,0 6.308.0	263,0 4.867.0	100,00%
SERVIÇO: 0013-UBS - UNIDADE BÁS	4.647,0	4.867,0	95,48%	5.620,0	4.867,0	115,47%	6.607,0	4.867,0	135,75%	5.735,0	4.867,0	117,83%	6.837,0	4.867,0	140,48%	6.308,0	4.867,0	129,61%
CONTRATO: R008/2015-REDE ASSIS																		
UBS CARANDIRU	50,0	125,0	40,00%	69,0	125,0	55,20%	79,0	125,0	63,20%	82,0	125,0	65,60%	123,0	125,0	98,40%	110,0	125,0	88,00%

I	IAN	IAN		FFV	FFV		MAR	MAR		ABR	ABR		MAI	MAI		JUN	IUN	
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
AMA/UBS INTEGRADA JARDIM																		
BRASIL UBS VILA EDE	0,0 114,0	125,0 125,0	0,00% 91,20%	111,0 86,0	125,0 125,0	88,80% 68,80%	127,0 111,0	125,0 125,0	101,60% 88,80%	92,0 45,0	125,0 125,0	73,60% 36,00%	98,0 56,0	125,0 125,0	78,40% 44.80%	94,0 115,0	125,0 125,0	75,20% 92,00%
AMA/UBS INTEGRADA VILA	114,0	123,0	31,20%	80,0	123,0	00,0070	111,0	123,0	00,0070	43,0	123,0	30,0070	30,0	123,0	44,00%	113,0	123,0	32,0070
GUILHERME/CEO	489,0	250,0	195,60%	471,0	250,0	188,40%	344,0	250,0	137,60%	440,0	250,0	176,00%	524,0	250,0	209,60%	530,0	250,0	212,00%
AMA/UBS INTEGRADA VILA MEDEIROS	443.0	350.0	177 200/	272.0	350.0	140 200/	420.0	250.0	175 200/	353.0	250.0	141 200/	420.0	350.0	175.20%	393.0	350.0	157 200/
TOTAL	1.096,0	250,0 875,0	177,20% 125,26%	373,0 1.110,0	250,0 875,0	149,20% 126,86%	438,0 1.099,0	250,0 875,0	175,20% 125,60%	1.012,0	250,0 875,0	141,20% 115,66%	438,0 1.239,0	250,0 875,0	141,60%	1.242,0	250,0 875,0	157,20% 141,94%
SERVIÇO: 0013-UBS - UNIDADE BÁS							·	·								·		
CONTRATO: R008/2015-REDE ASSIS UBS CARANDIRU	23,0	110,0	20,91%	87,0	110,0	79.09%	133,0	110,0	120.91%	19.0	110,0	17,27%	97,0	110,0	88,18%	120,0	110,0	109,09%
TOTAL	23,0	110,0	20,91%	87,0	110,0	79,09%	133,0	110,0	120,91%	19,0	110,0	17,27%	97,0	110,0	88,18%	120,0	110,0	109,09%
SERVIÇO: 0013-UBS - UNIDADE BÁS	·			·			·									·		
CONTRATO: R008/2015-REDE ASSIS UBS VILA IZOLINA MAZZEI	_															_		
TOTAL																		-
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R008/2015-REDE ASSIS UBS VILA IZOLINA MAZZEI	_																	
TOTAL																		-
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R008/2015-REDE ASSIS UBS VILA MARIA - DR. LUIZ PAULO																		
GNECCO	423,0	464,0	91,16%	513,0	464,0	110,56%	457,0	464,0	98,49%	423,0	464,0	91,16%	627,0	464,0	135,13%	680,0	464,0	146,55%
UBS VILA SABRINA - DR. CARLOS																		
AUGUSTO AUTRAN PEDERNEIRAS	603,0	544,0	110,85%	326,0	544,0	59,93%	545,0	544,0	100,18%	522,0	544,0	95,96%	621,0	544,0	114,15%	500,0	544,0	91,91%
UBS CARANDIRU	824,0	656,0	125,61%	540,0	656,0	82,32%	670,0	656,0	100,18%	562,0	656,0	85,67%	673,0	656,0	102,59%	598,0	656,0	91,16%
UBS VILA LEONOR	859,0	464,0	185,13%	604,0	464,0	130,17%	565,0	464,0	121,77%	495,0	464,0	106,68%	507,0	464,0	109,27%	215,0	464,0	46,34%
AMA/UBS INTEGRADA JARDIM BRASII	465.0	714,0	65.13%	510,0	714,0	71,43%	633,0	714,0	88.66%	500.0	714.0	70.03%	642.0	7440	89.92%	540.0	714.0	75.63%
UBS JARDIM JAPÃO	465,0	714,0 384,0	124.74%	436,0	714,0 384,0	113,54%	489,0	384,0	127.34%	357.0	714,0 384,0	92.97%	424.0	714,0 384.0	110,42%	436,0	714,0 384.0	113.54%
UBS VILA EDE	560,0	656,0	85,37%	490,0	656,0	74,70%	728,0	656,0	110,98%	535,0	656,0	81,55%	709,0	656,0	108,08%	710,0	656,0	108,23%
AMA/UBS INTEGRADA VILA GUILHERME/CEO	0.0	252.0	0.00%		352,0	0.00%	242.0	352,0	60.51%	348,0	252.0	00.000	555.0	352.0	457.670/	547,0	252.0	455 400/
UBS VILA IZOLINA MAZZEI	0,0	352,0	- 0,00%	0,0	- 352,0	- 0,00%	213,0	352,0	60,51%	- 348,0	352,0	98,86%	555,0	352,0	157,67%	- 547,0	352,0	155,40%
AMA/UBS INTEGRADA VILA																		
MEDEIROS TOTAL	504,0 4.717.0	544,0	92,65%	349,0	544,0	64,15%	507,0	544,0	93,20%	437,0	544,0	80,33%	534,0	544,0	98,16%	498,0	544,0	91,54%
SERVIÇO: 0013-UBS - UNIDADE BÁS	4./1/,0	4.778,0	98,72%	3.768,0	4.778,0	78,86%	4.807,0	4.778,0	100,61%	4.179,0	4.778,0	87,46%	5.292,0	4.778,0	110,76%	4.724,0	4.778,0	98,87%
CONTRATO: R008/2015-REDE ASSIS																		
UBS VILA MARIA - DR. LUIZ PAULO GNECCO	1 806 0	1.544.0	116.079/	1 720 0	1.544.0	111 020/	1 411 0	1 544 0	01 200/	1 646 0	1 544 0	100 019/	3 100 0	1.544.0	142.200/	1.001.0	1.544.0	120 200/
UBS VILA SABRINA - DR. CARLOS	1.806,0	1.544,0	116,97%	1.728,0	1.544,0	111,92%	1.411,0	1.544,0	91,39%	1.646,0	1.544,0	106,61%	2.198,0	1.544,0	142,36%	1.981,0	1.544,0	128,30%
AUGUSTO AUTRAN PEDERNEIRAS																		
LIMA	2.285,0	1.744,0	131,02%	541,0	1.744,0	31,02%	2.143,0	1.744,0	122,88%	2.290,0	1.744,0	131,31%	2.256,0	1.744,0	129,36%	1.578,0	1.744,0	90,48%
UBS CARANDIRU UBS VILA LEONOR	3.167,0 2.931,0	2.216,0 1.544,0	142,92% 189.83%	2.173,0 2.554,0	2.216,0 1.544,0	98,06% 165,41%	3.011,0 1.801,0	2.216,0 1.544,0	135,88% 116,65%	2.226,0 2.096,0	2.216,0 1.544,0	100,45% 135,75%	3.187,0 2.197,0	2.216,0 1.544,0	143,82% 142,29%	1.413,0 629,0	2.216,0 1.544,0	63,76% 40.74%
AMA/UBS INTEGRADA JARDIM							,		.,							,		
BRASIL	1.314,0	2.150,0	61,12%	1.659,0	2.150,0	77,16%	2.044,0	2.150,0	95,07%	2.097,0	2.150,0	97,53%	2.439,0	2.150,0	113,44%	1.734,0	2.150,0	80,65%
UBS JARDIM JAPÃO UBS VILA EDE	1.889,0 2.338,0	1.344,0 2.416,0	140,55% 96,77%	1.640,0 2.040,0	1.344,0 2.416,0	122,02% 84,44%	1.833,0 2.976,0	1.344,0 2.416,0	136,38% 123,18%	1.887,0 2.166.0	1.344,0 2.416,0	140,40% 89,65%	2.010,0 2.917,0	1.344,0 2.416,0	149,55% 120,74%	1.412,0 2.855,0	1.344,0 2.416,0	105,06% 118,17%
AMA/UBS INTEGRADA VILA			50,							,.					,	,.		
GUILHERME/CEO	0,0	1.072,0	0,00%	0,0	1.072,0	0,00%	521,0	1.072,0	48,60%	1.580,0	1.072,0	147,39%	2.229,0	1.072,0	207,93%	1.817,0	1.072,0	169,50%
UBS VILA IZOLINA MAZZEI AMA/UBS INTEGRADA VILA	-	-	-	-	-	-		-		-		-	-	-	-	-	-	-
MEDEIROS	1.395,0	1.744,0	79,99%	310,0	1.744,0	17,78%	1.436,0	1.744,0	82,34%	1.842,0	1.744,0	105,62%	1.805,0	1.744,0	103,50%	1.509,0	1.744,0	86,53%
TOTAL	17.125,0	15.774,0	108,56%	12.645,0	15.774,0	80,16%	17.176,0	15.774,0	108,89%	17.830,0	15.774,0	113,03%	21.238,0	15.774,0	134,64%	14.928,0	15.774,0	94,64%
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R008/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO	230,0	120,0	191,67%	284,0	120,0	236,67%	321,0	120,0	267,50%	329,0	120,0	274,17%	170,0	120,0	141,67%	381,0	120,0	317,50%
TOTAL SERVIÇO: 0014-ESPECIALIDADES OI	230,0	120,0	191,67%	284,0	120,0	236,67%	321,0	120,0	267,50%	329,0	120,0	274,17%	170,0	120,0	141,67%	381,0	120,0	317,50%
CONTRATO: R008/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA	240.5	00.5	200.005		00.5	60.75		00.5	446 25-1	457.0	00.5	400 2551	424.2	20.5	467.500	24.5	00.5	26.2501
GUILHERME/CEO TOTAL	240,0 240,0	80,0 80,0	300,00% 300,00 %	51,0 51,0	80,0 80,0	63,75% 63,75%	93,0 93,0	80,0 80,0	116,25% 116,25%	157,0 157,0	80,0 80,0	196,25% 196,25%	134,0 134,0	80,0 80,0	167,50% 167,50%	21,0 21,0	80,0 80,0	26,25% 26,25%
SERVIÇO: 0014-ESPECIALIDADES OI	240,0	00,0	300,0076	31,0	00,0	03,7378	33,0	50,0	110,2376	137,0	55,0	130,23/6	134,0	50,0	107,3076	21,0	00,0	20,2370
CONTRATO: R008/2015-REDE ASSIS																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA VILA GUILHERME/CEO	59,0	120,0	49,17%	40,0	120,0	33,33%	31,0	120,0	25,83%	41,0	120,0	34,17%	47,0	120,0	39,17%	16,0	120,0	13,33%
TOTAL	59,0	120,0	49,17%	40,0	120,0	33,33%	31,0	120,0	25,83%	41,0	120,0	34,17%	47,0	120,0	39,17%	16,0	120,0	13,33%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R008/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO	407,0	80,0	508,75%	158,0	80,0	197,50%	338,0	80,0	422,50%	109,0	80,0	136,25%	287,0	80,0	358,75%	112,0	80,0	140,00%
TOTAL SERVIÇO: 0014-ESPECIALIDADES OI	407,0	80,0	508,75%	158,0	80,0	197,50%	338,0	80,0	422,50%	109,0	80,0	136,25%	287,0	80,0	358,75%	112,0	80,0	140,00%
CONTRATO: R008/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO	86,0			62,0			58,0			58,0			54,0			105,0		
TOTAL	86,0			62,0			58,0			58,0			54,0			105,0		
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R008/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO	227,0	240,0	94,58%	388,0	240,0	161,67%	204,0	240,0	85,00%	346,0	240,0	144,17%	403,0	240,0	167,92%	345,0	240,0	143,75%
TOTAL SERVICO: 0014-ESPECIALIDADES OF	227,0	240,0	94,58%	388,0	240,0	161,67%	204,0	240,0	85,00%	346,0	240,0	144,17%	403,0	240,0	167,92%	345,0	240,0	143,75%
CONTRATO: R008/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO	53,0	160,0	33,13%	82,0	160,0	51,25%	96,0	160,0	60,00%	71,0	160,0	44,38%	77,0	160,0	48,13%	64,0	160,0	40,00%
TOTAL	53,0	160,0	33,13%	82,0	160,0	51,25%	96,0	160,0	60,00%	71,0	160,0	44,38%	77,0	160,0	48,13%	64,0	160,0	40,00%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R008/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO TOTAL	98,0 98,0	40,0 40,0	245,00% 245,00%	92,0	40,0	230,00% 230,00%	92,0 92,0	40,0	230,00% 230,00%	110,0 110,0	40,0	275,00%	107,0 107,0	40,0	267,50% 267,50 %	86,0	40,0 40,0	215,00% 215,00%
SERVICO: 0014-ESPECIALIDADES OL	98,0	40,0	245,00%	92,0	40,0	230,00%	92,0	40,0	230,00%	110,0	40,0	275,00%	107,0	40,0	207,50%	86,0	40,0	215,00%
CONTRATO: R008/2015-REDE ASSIS																		
AMA/UBS INTEGRADA VILA																		
GUILHERME/CEO	3,0	10,0	30,00%	10,0	10,0	100,00%	8,0	10,0	80,00%	1,0	10,0	10,00%	2,0	10,0	20,00%	1,0	10,0	10,00%
TOTAL	3,0	10,0	30,00%	10,0	10,0	100,00%	8,0	10,0	80,00%	1,0	10,0	10,00%	2,0	10,0	20,00%	1,0	10,0	10,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R008/2015-REDE ASSIS																		
UBS INTEGRAL VILA IZOLINA MAZZEI	47,0	176,0	26,70%	0,0	176,0	0.00%	39,0	176,0	22.16%	0,0	176,0	0.00%	0,0	176,0	0.00%	61,0	176,0	34.66%
IVIAZZEI	47,0	170,0	20,7076	0,0	170,0	0,0076	35,0	170,0	22,1070	0,0	170,0	0,00%	0,0	170,0	0,0076	01,0	170,0	34,0076
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	176,0	176,0	100,00%	162,0	176,0	92,05%	176,0	176,0	100,00%	152,0	176,0	86,36%	179,0	176,0	101,70%	176,0	176,0	100,00%
TOTAL	223,0	352,0	63,35%	162,0	352,0	46,02%	215,0	352,0	61,08%	152,0	352,0	43,18%	179,0	352,0	50,85%	237,0	352,0	67,33%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	160,0	200,0	80,00%	71,0	200,0	35,50%	223,0	200,0	111,50%	211,0	200,0	105,50%	246,0	200,0	123,00%	227,0	200,0	113,50%
TOTAL	160,0	200,0	80,00%	71,0	200,0	35,50%	223,0	200,0	111,50%	211,0	200,0	105,50%	246,0	200,0	123,00%	227,0	200,0	113,50%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA TOTAL	157,0 157,0	140,0 140,0	112,14% 112,14%	117,0 117,0	140,0 140,0	83,57% 83,57 %	148,0 148,0	140,0 140,0	105,71% 105,71%	139,0 139,0	140,0 140,0	99,29% 99,29%	146,0 146,0	140,0 140,0	104,29% 104,29%	145,0 145,0	140,0 140,0	103,57% 103,57%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		140,0	112,1470	117,0	140,0	03,37/0	140,0	140,0	103,71%	135,0	140,0	33,2376	140,0	140,0	104,2370	143,0	140,0	103,37 /6
CONTRATO: R008/2015-REDE ASSIS																		
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS INTEGRAL VILA IZOLINA																		
MAZZEI	91,0			147,0			287,0			172,0			214,0			237,0		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	854,0			620,0			820,0			480,0			455,0			870,0		
TOTAL	945,0			767,0			1.107,0			652,0			669,0			1.107,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC	5-13,0			, 0			2.207,0			552,0			555,0			2.20.,0		
CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																	,	
VILA GUILHERME VILA MARIA TOTAL	135,0	120,0	112,50%	124,0	120,0	103,33%	158,0	120,0	131,67%	123,0	120,0	102,50%	152,0	120,0	126,67%	144,0	120,0	120,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	135,0	120,0	112,50%	124,0	120,0	103,33%	158,0	120,0	131,67%	123,0	120,0	102,50%	152,0	120,0	126,67%	144,0	120,0	120,00%
CONTRATO: R008/2015-REDE ASSIS																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS INTEGRAL VILA IZOLINA MAZZEI	16.0	75.0	21,33%	111,0	75,0	148,00%	16.0	75.0	21,33%	0,0	75,0	0,00%	61,0	75,0	81,33%	96,0	75,0	128,00%
TOTAL	16,0	75,0 75,0	21,33%	111,0	75,0 75.0	148,00%	16,0	75,0 75,0	21,33%	0,0	75,0 75,0	0,00%	61,0	75,0 75,0	81,33%	96,0	75,0 75,0	128,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		73,0	21,3370	111,0	73,0	140,0070	10,0	73,0	21,3370	0,0	73,0	0,0070	01,0	73,0	01,3370	30,0	73,0	120,0070
CONTRATO: R008/2015-REDE ASSIS																		
UBS VILA IZOLINA MAZZEI	-	-	-		-	-		-	-	-	-	-	-	-	-	-	-	-
UBS INTEGRAL VILA IZOLINA																		
MAZZEI	266,0	528,0	50,38%	96,0	528,0	18,18%	209,0	528,0	39,58%	164,0	528,0	31,06%	169,0	528,0	32,01%	278,0	528,0	52,65%
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	300,0	300,0	100,00%	300,0	300,0	100,00%	300,0	300,0	100,00%	300,0	300,0	100,00%	270,0	300,0	90,00%	298,0	300,0	99,33%
TOTAL	566,0	828,0	68,36%	396,0	828,0	47,83%	509,0	828,0	61,47%	464,0	828,0	56,04%	439,0	828,0	53,02%	576,0	828,0	69,57%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R008/2015-REDE ASSIS																		
UBS VILA IZOLINA MAZZEI						-									-			-
UBS INTEGRAL VILA IZOLINA						-				-		-						
MAZZEI	88,0	88,0	100,00%	108,0	88,0	122,73%	101,0	88,0	114,77%	102,0	88,0	115,91%	31,0	88,0	35,23%	96,0	88,0	109,09%
	55,5	00,0	100,00%	100,0	00,0	122,7570	101,0	00,0	114,7770	102,0	00,0	113,51%	31,0	00,0	33,2370	30,0	55,5	103,0370
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	145,0	132.0	109.85%	140,0	132,0	106,06%	200,0	132.0	151.52%	132,0	132,0	100.00%	164,0	132,0	124,24%	132,0	132,0	100.00%
TOTAL	233,0	220,0	105,85%	248,0	220,0	112,73%	301,0	220,0	136,82%	234,0	220,0	106,36%	195,0	220,0	88,64%	228,0	220,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		220,0	103,31/0	240,0	220,0	112,73/0	301,0	220,0	130,02/0	234,0	220,0	100,3070	155,0	220,0	00,04/8	223,0	220,0	203,04/6
CONTRATO: R008/2015-REDE ASSIS																		
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-				-		-	-	-	-		-	-
UBS INTEGRAL VILA IZOLINA																		
MAZZEI	0,0	8,0	0,00%	1,0	8,0	12,50%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
TOTAL	0,0	8,0	0,00%	1,0	8,0	12,50%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R008/2015-REDE ASSIS																		
UBS INTEGRAL VILA IZOLINA																		
MAZZEI	47,0	54,0	87,04%	29,0	54,0	53,70%	37,0	54,0	68,52%	41,0	54,0	75,93%	0,0	54,0	0,00%	41,0	54,0	75,93%
TOTAL	47,0	54,0	87,04%	29,0	54,0	53,70%	37,0	54,0	68,52%	41,0	54,0	75,93%	0,0	54,0	0,00%	41,0	54,0	75,93%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R008/2015-REDE ASSIS																		
UBS INTEGRAL VILA IZOLINA																		
MAZZEI	61,0	216,0	28,24%	38,0	216,0	17,59%	189,0	216,0	87,50%	135,0	216,0	62,50%	123,0	216,0	56,94%	108,0	216,0	50,00%
TOTAL	61,0	216,0	28,24%	38,0	216,0	17,59%	189,0	216,0	87,50%	135,0	216,0	62,50%	123,0	216,0	56,94%	108,0	216,0	50,00%
SERVIÇO: 0017-HOSPITAL / PRODU CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA																		
TOTAL				-			-											
SERVIÇO: 0017-HOSPITAL / PRODU																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA TOTAL	-	-		-	-	-	-	-	-	-	-	-	-	-	-			
SERVIÇO: 0017-HOSPITAL / PRODU																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL																		
SERVIÇO: 0017-HOSPITAL / PRODU																		
CONTRATO: R008/2015-REDE ASSIS						-						-						
HOSPITAL CANTAREIRA TOTAL					-			-			-			-				
SERVIÇO: 0017-HOSPITAL / PRODU																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA	-		-	-		-			-	-	-	-			-			
TOTAL																		
SERVIÇO: 0017-HOSPITAL / PRODU																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0017-HOSPITAL / PRODU																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-
TOTAL SERVIÇO: 0017-HOSPITAL / PRODU																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA																		-
TOTAL																		
SERVIÇO: 0017-HOSPITAL / PRODU																		
, ,																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
SERVIÇO: 0017-HOSPITAL / PRODU																		
CONTRATO: R008/2015-REDE ASSIS HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0		
TOTAL SERVIÇO: 0017-HOSPITAL / PRODU																0,0		
CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA TOTAL	-	-	-	-	-	-	-	-	-	-		-	-	-	-			
SERVIÇO: 0017-HOSPITAL / PRODU																		
CONTRATO: R008/2015-REDE ASSIS HOSPITAL CANTAREIRA															_			
TOTAL																		
SERVIÇO: 0017-HOSPITAL / PRODU CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
TOTAL SERVIÇO: 0017-HOSPITAL / PRODU																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSPITAL CANTAREIRA TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0 0,0		
SERVIÇO: 0018-ATENÇÃO DOMICILI																3,0		
CONTRATO: R008/2015-REDE ASSIS UBS JARDIM JAPÃO	61,0	60,0	101,67%	62,0	60,0	103,33%	62,0	60,0	103,33%	67,0	60,0	111,67%	67,0	60,0	111,67%	71,0	60,0	118,33%
TOTAL	61,0	60,0	101,67%	62,0	60,0	103,33%	62,0	60,0	103,33%	67,0	60,0	111,67%	67,0	60,0	111,67%		60,0	118,33%
SERVIÇO: 0020-CAPS II INFANTO JU CONTRATO: R008/2015-REDE ASSIS																		
CAPS INFANTO JUVENIL II VILA																		
MARIA VILA GUILHERME TOTAL	399,0 399,0	155,0 155,0	257,42% 257,42%	393,0 393,0	155,0 155,0	253,55% 253,55 %	381,0 381,0	155,0 155,0	245,81% 245,81%	353,0 353,0	155,0 155,0	227,74% 227,74%	339,0 339,0	155,0 155,0	218,71% 218,71%		155,0 155,0	252,26% 252,26 %
SERVIÇO: 0021-URSI - UNIDADE DE	200,0								,							55.2/5		
CONTRATO: R008/2015-REDE ASSIS UBS CARANDIRU	345,0	396,0	87,12%	382.0	396,0	96,46%	408,0	396,0	103,03%	383,0	396,0	96,72%	450,0	396,0	113,64%	281,0	396,0	70.96%
TOTAL	345,0	396,0	87,12%	382,0	396,0	96,46%	408,0	396,0	103,03%	383,0	396,0	96,72%	450,0	396,0	113,64%		396,0	70,96%
SERVIÇO: 0021-URSI - UNIDADE DE CONTRATO: R008/2015-REDE ASSIS																		
UBS CARANDIRU	132,0	100,0	132,00%	137,0	100,0	137,00%	127,0	100,0	127,00%	117,0	100,0	117,00%	136,0	100,0	136,00%		100,0	51,00%
TOTAL SERVIÇO: 0021-URSI - UNIDADE DE	132,0	100,0	132,00%	137,0	100,0	137,00%	127,0	100,0	127,00%	117,0	100,0	117,00%	136,0	100,0	136,00%	51,0	100,0	51,00%
CONTRATO: R008/2015-REDE ASSIS																		
UBS CARANDIRU TOTAL	75,0 75,0	100,0 100,0	75,00% 75,00 %	88,0 88,0	100,0 100,0	88,00% 88,00 %	102,0 102,0	100,0 100,0	102,00% 102,00%	82,0 82,0	100,0 100,0	82,00% 82,00 %	90,0 90,0	100,0 100,0	90,00% 90,00%		100,0 100,0	73,00% 73,00 %
SERVIÇO: 0021-URSI - UNIDADE DE																		
CONTRATO: R008/2015-REDE ASSIS UBS CARANDIRU	342,0	264,0	129,55%	335,0	264,0	126,89%	381,0	264,0	144,32%	308,0	264,0	116,67%	218,0	264,0	82,58%	330,0	264,0	125,00%
TOTAL	342,0	264,0	129,55%	335,0	264,0	126,89%	381,0	264,0	144,32%	308,0	264,0	116,67%	218,0	264,0	82,58%	330,0	264,0	125,00%
SERVIÇO: 0021-URSI - UNIDADE DE CONTRATO: R008/2015-REDE ASSIS																		
UBS CARANDIRU	75,0	176,0	42,61%	142,0	176,0	80,68%	236,0	176,0	134,09%	145,0	176,0	82,39%	212,0	176,0	120,45%		176,0	101,14%
TOTAL SERVIÇO: 0021-URSI - UNIDADE DE	75,0	176,0	42,61%	142,0	176,0	80,68%	236,0	176,0	134,09%	145,0	176,0	82,39%	212,0	176,0	120,45%	178,0	176,0	101,14%
CONTRATO: R008/2015-REDE ASSIS	435.0	400.0	425.000/	440.0	400.0	440.000/	122.0	400.0	122.00%	02.0	400.0	83,00%	128.0	400.0	420.000/	116.0	400.0	446,000
UBS CARANDIRU TOTAL	125,0 125,0	100,0 100,0	125,00% 125,00%	110,0 110,0	100,0 100,0	110,00% 110,00%	122,0 122,0	100,0 100,0	122,00%	83,0 83,0	100,0 100,0	83,00%	128,0 128,0	100,0 100,0	128,00% 128,00%		100,0 100,0	116,00% 116,00 %
SERVIÇO: 0021-URSI - UNIDADE DE																		
CONTRATO: R008/2015-REDE ASSIS UBS CARANDIRU	128,0	100,0	128,00%	100,0	100,0	100,00%	104,0	100,0	104,00%	86,0	100,0	86,00%	100,0	100,0	100,00%	96,0	100,0	96,00%
TOTAL SERVIÇO: 0022-PSM/PA - PRONTO	128,0	100,0	128,00%	100,0	100,0	100,00%	104,0	100,0	104,00%	86,0	100,0	86,00%	100,0	100,0	100,00%	96,0	100,0	96,00%
CONTRATO: R008/2015-REDE ASSIS																		
PSM VILA MARIA BAIXA TOTAL	3.431,0 3.431,0			19.518,0 19.518,0			16.064,0 16.064,0			13.951,0 13.951,0								
SERVIÇO: 0022-PSM/PA - PRONTO	3.431,0			15.516,0			10.004,0			13.931,0								
CONTRATO: R008/2015-REDE ASSIS PSM VILA MARIA BAIXA	47,0			148,0			142,0			180,0								
TOTAL	47,0 47,0			148,0 148,0			142,0 142,0			180,0 180,0								
SERVIÇO: 0022-PSM/PA - PRONTO: CONTRATO: R008/2015-REDE ASSIS																		
PSM VILA MARIA BAIXA	53,0			87,0			106,0			117,0								

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	53,0			87,0			106,0			117,0								
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS																		
CONTRATO: RUU8/2015-REDE ASSI:																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	590,0	396,0	148,99%	393,0	396,0	99,24%	632,0	396,0	159,60%	400,0	396,0	101,01%	438,0	396,0	110,61%	532,0	396,0	134,34%
TOTAL	590,0	396,0	148,99%	393,0	396,0	99,24%	632,0	396,0	159,60%	400,0	396,0	101,01%	438,0	396,0	110,61%	532,0	396,0	134,34%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA TOTAL	715,0 715,0	792,0 792,0	90,28% 90,28%	633,0 633,0	792,0 792,0	79,92% 79,92%	754,0 754,0	792,0 792,0	95,20% 95,20%	673,0 673,0	792,0 792,0	84,97% 84,97 %	593,0 593,0	792,0 792,0	74,87% 74,87%	791,0 791,0	792,0 792,0	99,87% 99,87%
SERVIÇO: 0026-HORA CERTA / PRO	/15,0	792,0	90,28%	633,0	792,0	79,92%	754,0	792,0	95,20%	6/3,0	792,0	84,97%	393,0	792,0	74,8770	791,0	792,0	99,87%
CONTRATO: R008/2015-REDE ASSIS																		
20111011011000/2013 1120271331																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	0,0	66,0	0,00%	0,0	66,0	0,00%	63,0	66,0	95,45%	66,0	66,0	100,00%	73,0	66,0	110,61%	61,0	66,0	92,42%
TOTAL	0,0	66,0	0,00%	0,0	66,0	0,00%	63,0	66,0	95,45%	66,0	66,0	100,00%	73,0	66,0	110,61%	61,0	66,0	92,42%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	72,0	66,0	109,09%	35,0	66,0	53,03%	60,0	66,0	90,91%	54,0	66,0	81,82%	63,0	66,0	95,45%	82,0	66,0	124,24%
TOTAL	72,0	66,0	109,09%	35,0	66,0	53,03%	60,0	66,0	90,91%	54,0	66,0	81,82%	63,0	66,0	95,45%	82,0	66,0	124,24%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS																		
CONTRATO. RODS/2013-REDE ASSI.																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	239.0	396.0	60.35%	429.0	396.0	108.33%	403.0	396.0	101.77%	374.0	396.0	94.44%	499.0	396.0	126.01%	360.0	396.0	90.91%
TOTAL	239,0	396,0	60,35%	429,0	396,0	108,33%	403,0	396,0	101,77%	374,0	396,0	94,44%	499,0	396,0	126,01%	360,0	396,0	90,91%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	382,0	660,0	57,88%	567,0	660,0	85,91%	649,0	660,0	98,33%	479,0	660,0	72,58%	625,0	660,0	94,70%	727,0	660,0	110,15%
TOTAL	382,0	660,0	57,88%	567,0	660,0	85,91%	649,0	660,0	98,33%	479,0	660,0	72,58%	625,0	660,0	94,70%	727,0	660,0	110,15%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS																		
CONTRATO: R008/2015-REDE ASSI:																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	0,0	132,0	0,00%	145,0	132,0	109,85%	151,0	132,0	114,39%	131,0	132,0	99,24%	172,0	132,0	130,30%	115,0	132,0	87,12%
TOTAL	0,0	132,0	0.00%	145,0	132,0	109,85%	151,0	132,0	114,39%	131,0	132,0	99,24%	172,0	132,0	130,30%	115,0	132,0	87,12%
SERVIÇO: 0026-HORA CERTA / PRO					. , ,			. , .	,,,,,		. , , .		,	- 7			. ,	
CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	0,0	22,0	0,00%	0,0	22,0	0,00%	0,0	22,0	0,00%	0,0	22,0	0,00%	0,0	22,0	0,00%	0,0	22,0	0,00%
TOTAL	0,0	22,0	0,00%	0,0	22,0	0,00%	0,0	22,0	0,00%	0,0	22,0	0,00%	0,0	22,0	0,00%	0,0	22,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	443,0	660,0	67.12%	455,0	660,0	68,94%	587,0	660,0	88,94%	481,0	660,0	72,88%	601,0	660,0	91,06%	660,0	660,0	100,00%
TOTAL	443,0	660,0	67,12%	455,0 455,0	660,0	68,94%	587,0	660,0	88,94%	481,0	660,0	72,88%	601,0	660,0	91,06%	660,0	660,0	100,00%
SERVIÇO: 0026-HORA CERTA / PRO	773,0	300,0	0.,12/0	455,0	300,0	55,5476	307,0	300,0	55,54/6	701,0	300,0	, 2,00/0	001,0	300,0	31,00%	000,0	300,0	200,0076
CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	603,0	792,0	76,14%	568,0	792,0	71,72%	765,0	792,0	96,59%	547,0	792,0	69,07%	737,0	792,0	93,06%	794,0	792,0	100,25%
TOTAL	603,0	792,0	76,14%	568,0	792,0	71,72%	765,0	792,0	96,59%	547,0	792,0	69,07%	737,0	792,0	93,06%	794,0	792,0	100,25%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
VILA GUILHERME VILA MARIA	0,0	84,0	0,00%	0,0	84,0	0,00%	53,0	84,0	63,10%	85,0	84,0	101,19%	0,0	84,0	0,00%	0,0	84,0	0,00%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	0,0	84,0	0,00%	0,0	84,0	0,00%	53,0	84,0	63,10%	85,0	84,0	101,19%	0,0	84,0	0,00%	0,0	84,0	0,00%
CONTRATO: R008/2015-REDE ASSIS																		
CONTRATO. NOUS/2013-NEDE ASSI:																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL	0,0	264,0 264,0	0,00% 0,00%	0,0 0,0	264,0 264,0	0,00% 0,00%	0,0 0,0	264,0 264,0	0,00% 0,00%	50,0 50,0	264,0 264,0	18,94% 18,94%	133,0 133,0	264,0 264,0	50,38% 50,38 %	120,0 120,0	264,0 264,0	45,45% 45,45%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS	536,0 536,0	396,0 396,0	135,35% 135,35%	443,0 443,0	396,0 396,0	111,87% 111,87%	448,0 448,0	396,0 396,0	113,13% 113,13%	423,0 423,0	396,0 396,0	106,82% 106,82%	587,0 587,0	396,0 396,0	148,23% 148,23%	499,0 499,0	396,0 396,0	126,01% 126,01%
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS	0,0 0,0	10,0 10,0	0,00% 0,00%	0,0 0,0	10,0 10,0	0,00% 0,00%	9,0 9,0	10,0 10,0	90,00% 90,00 %	15,0 15,0	10,0 10,0	150,00% 150,00 %	12,0 12,0	10,0 10,0	120,00% 120,00 %	10,0 10,0	10,0 10,0	100,00% 100,00%
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	7,0 7,0	16,0 16,0	43,75% 43,75%	5,0 5,0	16,0 16,0	31,25% 31,25%	13,0 13,0	16,0 16,0	81,25% 81,25%	13,0 13,0	16,0 16,0	81,25% 81,25%	11,0 11,0	16,0 16,0	68,75% 68,75%	15,0 15,0	16,0 16,0	93,75% 93,75%
CONTRATO: R008/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSI:	16,0 16,0	20,0 20,0	80,00% 80,00 %	12,0 12,0	20,0 20,0	60,00% 60,00 %	10,0 10,0	20,0 20,0	50,00% 50,00%	18,0 18,0	20,0 20,0	90,00% 90,00%	6,0 6,0	20,0 20,0	30,00% 30,00%	9,0 9,0	20,0 20,0	45,00% 45,00%
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS	0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS	0,0 0,0	16,0 16,0	0,00% 0,00%	0,0 0,0	16,0 16,0	0,00% 0,00%	0,0 0,0	16,0 16,0	0,00% 0,00%	0,0 0,0	16,0 16,0	0,00% 0,00%	0,0 0,0	16,0 16,0	0,00% 0,00%	0,0 0,0	16,0 16,0	0,00% 0,00%
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS	0,0	20,0 20,0	0,00% 0,00%	3,0 3,0	20,0 20,0	15,00% 15,00%	4,0 4,0	20,0 20,0	20,00% 20,00%	2,0 2,0	20,0 20,0	10,00% 10,00%	6,0 6,0	20,0 20,0	30,00% 30,00%	10,0 10,0	20,0 20,0	50,00% 50,00%
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSI:	0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	8,0 8,0	20,0 20,0	40,00% 40,00%	10,0 10,0	20,0 20,0	50,00% 50,00%	10,0 10,0	20,0 20,0	50,00% 50,00%	11,0 11,0	20,0 20,0	55,00% 55,00 %	20,0 20,0	20,0 20,0	100,00% 100,00%	25,0 25,0	20,0 20,0	125,00% 125,00 %
CONTRATO: R008/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	44,0 44,0			52,0 52,0			34,0 34,0			31,0 31,0			64,0 64,0			42,0 42,0		
CONTRATO: R008/2015-REDE ASSI: UBS PARQUE NOVO MUNDO I UBS PARQUE NOVO MUNDO II TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R008/2015-REDE ASSI:		5,0 4,0 9,0			5,0 4,0 9,0			5,0 4,0 9,0			5,0 4,0 9,0			5,0 4,0 9,0			5,0 4,0 9,0	

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS PARQUE NOVO MUNDO I UBS PARQUE NOVO MUNDO II	1.906,0 753,0	2.080,0 1.664,0	91,63% 45,25%	1.762,0 1.049,0	2.080,0 1.664,0	84,71% 63,04%	1.540,0 993,0	2.080,0 1.664,0	74,04% 59,68%	1.493,0 951,0	2.080,0 1.664,0	71,78% 57,15%	1.929,0 1.553,0	2.080,0 1.664,0	92,74% 93,33%	1.625,0 1.259,0	2.080,0 1.664,0	78,13% 75,66%
TOTAL	2.659,0	3.744,0	71,02%	2.811,0	3.744,0	75,08%	2.533,0	3.744,0	67,65%	2.444,0	3.744,0	65,28%	3.482,0	3.744,0	93,00%	2.884,0	3.744,0	77,03%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R008/2015-REDE ASSIS																		
UBS PARQUE NOVO MUNDO I UBS PARQUE NOVO MUNDO II	824,0 723,0	780,0 624,0	105,64% 115,87%	913,0 683,0	780,0 624,0	117,05% 109.46%	828,0 810,0	780,0 624,0	106,15% 129.81%	667,0 629.0	780,0 624,0	85,51% 100,80%	949,0 676,0	780,0 624,0	121,67% 108.33%	873,0 535,0	780,0 624,0	111,92% 85.74%
TOTAL	1.547,0	1.404,0	110,19%	1.596,0	1.404.0	113,68%	1.638,0	1.404,0	116,67%	1.296,0	1.404,0	92,31%	1.625,0	1.404.0	115,74%	1.408,0	1.404,0	100,28%
SERVIÇO: 0037-UBS MISTA / PRODI	1.547,0	1.404,0	110,1370	1.330,0	1.404,0	113,0070	1.030,0	1.404,0	110,0770	1.230,0	1.404,0	32,3170	1.023,0	1.404,0	113,7470	1.400,0	1.404,0	100,2070
CONTRATO: R008/2015-REDE ASSIS																		
UBS PARQUE NOVO MUNDO I	6.010,0	6.000,0	100,17%	5.989,0	6.000,0	99,82%	6.300,0	6.000,0	105,00%	6.048,0	6.000,0	100,80%	6.215,0	6.000,0	103,58%	5.784,0	6.000,0	96,40%
UBS PARQUE NOVO MUNDO II	4.550,0	4.800,0	94,79%	4.242,0	4.800,0	88,38%	4.578,0	4.800,0	95,38%	4.236,0	4.800,0	88,25%	4.936,0	4.800,0	102,83%	4.477,0	4.800,0	93,27%
TOTAL	10.560,0	10.800,0	97,78%	10.231,0	10.800,0	94,73%	10.878,0	10.800,0	100,72%	10.284,0	10.800,0	95,22%	11.151,0	10.800,0	103,25%	10.261,0	10.800,0	95,01%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R008/2015-REDE ASSIS	555.0	204.0	4.4.4.520/	244.0	204.0	00.000(435.0	204.0	442.200/	400.0	204.0	425.000/	524.0	204.0	425.600/	450.0	204.0	447.400/
UBS PARQUE NOVO MUNDO II TOTAL	555,0 555,0	384,0 384,0	144,53% 144,53%	341,0 341,0	384,0 384,0	88,80% 88.80%	435,0 435,0	384,0 384,0	113,28% 113,28%	480,0 480,0	384,0 384,0	125,00% 125,00%	521,0 521,0	384,0 384.0	135,68% 135,68%	450,0 450,0	384,0 384,0	117,19% 117,19%
SERVIÇO: 0037-UBS MISTA / PRODI	333,0	364,0	144,3370	341,0	304,0	00,0070	433,0	304,0	113,20/0	480,0	304,0	123,00%	321,0	304,0	133,0676	430,0	304,0	117,15%
CONTRATO: R008/2015-REDE ASSIS																		
UBS PARQUE NOVO MUNDO II	1.621,0	1.344,0	120,61%	859,0	1.344,0	63,91%	1.103,0	1.344,0	82,07%	1.477,0	1.344,0	109,90%	1.677,0	1.344,0	124,78%	1.215,0	1.344,0	90,40%
TOTAL	1.621,0	1.344,0	120,61%	859,0	1.344,0	63,91%	1.103,0	1.344,0	82,07%	1.477,0	1.344,0	109,90%	1.677,0	1.344,0	124,78%	1.215,0	1.344,0	90,40%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R008/2015-REDE ASSIS																		
UBS PARQUE NOVO MUNDO I	463,0	526,0	88,02%	455,0	526,0	86,50%	535,0	526,0	101,71%	426,0	526,0	80,99%	506,0	526,0	96,20%	403,0	526,0	76,62%
UBS PARQUE NOVO MUNDO II	535,0	526,0	101,71%	514,0	526,0	97,72%	564,0	526,0	107,22%	448,0	526,0	85,17%	413,0	526,0	78,52%	241,0	526,0	45,82%
UBS INTEGRAL VILA IZOLINA MAZZFI	519.0	789.0	65.78%	623.0	789.0	78.96%	919.0	789.0	116.48%	796.0	789.0	100.89%	1.016,0	789.0	128.77%	918.0	789.0	116.35%
TOTAL	1.517.0	1.841,0	82,40%	1.592,0	1.841,0	86,47%	2.018,0	1.841,0	109,61%	1.670,0	1.841,0	90,71%	1.935,0	1.841.0	105,11%	1.562,0	1.841,0	84,85%
SERVICO: 0037-UBS MISTA / PRODI			52,1511	,														0.,00
CONTRATO: R008/2015-REDE ASSIS																		
UBS PARQUE NOVO MUNDO I	286,0	526,0	54,37%	510,0	526,0	96,96%	639,0	526,0	121,48%	426,0	526,0	80,99%	415,0	526,0	78,90%	464,0	526,0	88,21%
UBS PARQUE NOVO MUNDO II	171,0	526,0	32,51%	218,0	526,0	41,44%	388,0	526,0	73,76%	347,0	526,0	65,97%	398,0	526,0	75,67%	457,0	526,0	86,88%
UBS INTEGRAL VILA IZOLINA																		
MAZZEI	438,0	526,0	83,27%	459,0	526,0	87,26%	577,0	526,0	109,70%	438,0	526,0	83,27%	570,0	526,0	108,37%	489,0	526,0	92,97%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	895,0	1.578,0	56,72%	1.187,0	1.578,0	75,22%	1.604,0	1.578,0	101,65%	1.211,0	1.578,0	76,74%	1.383,0	1.578,0	87,64%	1.410,0	1.578,0	89,35%
CONTRATO: R008/2015-REDE ASSIS																		
UBS PARQUE NOVO MUNDO I	420,0	526.0	79,85%	312,0	526,0	59.32%	417,0	526.0	79,28%	302.0	526.0	57.41%	434,0	526.0	82,51%	396.0	526,0	75,29%
UBS PARQUE NOVO MUNDO II	230,0	526,0	43,73%	252,0	526,0	47,91%	200,0	526,0	38,02%	192,0	526,0	36,50%	212,0	526,0	40,30%	216,0	526,0	41,06%
UBS INTEGRAL VILA IZOLINA																		
MAZZEI	281,0	526,0	53,42%	429,0	526,0	81,56%	559,0	526,0	106,27%	429,0	526,0	81,56%	543,0	526,0	103,23%	488,0	526,0	92,78%
TOTAL	931,0	1.578,0	59,00%	993,0	1.578,0	62,93%	1.176,0	1.578,0	74,52%	923,0	1.578,0	58,49%	1.189,0	1.578,0	75,35%	1.100,0	1.578,0	69,71%
SERVIÇO: 0037-UBS MISTA / PRODI																		
UBS PARQUE NOVO MUNDO I	341.0	250.0	136.40%	265.0	250.0	106.00%	337.0	250.0	134.80%	266.0	250.0	106.40%	357.0	250.0	142.80%	189.0	250,0	75.60%
TOTAL	341,0	250,0 250.0	136,40%	265,0 265,0	250,0 250,0	106,00%	337,0	250,0 250,0	134,80%	266,0 266,0	250,0 250,0	106,40%	357,0 357,0	250,0 250.0	142,80%	189,0	250,0 250,0	75,60%
SERVIÇO: 0037-UBS MISTA / PRODI	341,0	230,0	130,4070	203,0	230,0	100,0070	337,0	230,0	134,0070	200,0	230,0	100,4070	337,0	230,0	142,0070	103,0	230,0	73,0070
CONTRATO: R008/2015-REDE ASSIS																		
UBS INTEGRAL VILA IZOLINA																		
MAZZEI	162,0	352,0	46,02%	283,0	352,0	80,40%	228,0	352,0	64,77%	300,0	352,0	85,23%	376,0	352,0	106,82%	294,0	352,0	83,52%
TOTAL	162,0	352,0	46,02%	283,0	352,0	80,40%	228,0	352,0	64,77%	300,0	352,0	85,23%	376,0	352,0	106,82%	294,0	352,0	83,52%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R008/2015-REDE ASSIS																		
UBS INTEGRAL VILA IZOLINA MAZZEI	154.0	140.0	110.00%	102.0	140,0	72.86%	149.0	140.0	106.43%	100.0	140.0	71.43%	134.0	140,0	95.71%	120.0	140.0	85.71%
TOTAL	154,0 154,0	140,0 140,0	110,00%	102,0 102,0	140,0 140,0	72,86% 72,86 %	149,0 149,0	140,0	106,43%	100,0	140,0 140,0	71,43% 71,43 %	134,0 134,0	140,0 140,0	95,71% 95,71%	120,0 120,0	140,0 140,0	85,71% 85,71%
SERVIÇO: 0037-UBS MISTA / PRODI	134,0	140,0	110,00%	102,0	140,0	72,00%	145,0	140,0	100,43%	100,0	140,0	71,43%	134,0	140,0	33,7176	120,0	140,0	03,71%
CONTRATO: R008/2015-REDE ASSIS																		
UBS PARQUE NOVO MUNDO I	1.058,0	816,0	129,66%	629,0	816,0	77,08%	991,0	816,0	121,45%	812,0	816,0	99,51%	1.005,0	816,0	123,16%	916,0	816,0	112,25%
UBS PARQUE NOVO MUNDO II	176,0	192,0	91,67%	218,0	192,0	113,54%	267,0	192,0	139,06%	277,0	192,0	144,27%	336,0	192,0	175,00%	259,0	192,0	134,90%
UBS INTEGRAL VILA IZOLINA																		
MAZZEI	992,0	528,0	187,88%	233,0	528,0	44,13%	600,0	528,0	113,64%	628,0	528,0	118,94%	961,0	528,0	182,01%	787,0	528,0	149,05%
TOTAL	2.226,0	1.536,0	144,92%	1.080,0	1.536,0	70,31%	1.858,0	1.536,0	120,96%	1.717,0	1.536,0	111,78%	2.302,0	1.536,0	149,87%	1.962,0	1.536,0	127,73%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R008/2015-REDE ASSIS UBS PARQUE NOVO MUNDO I	3.848,0	2.616,0	147,09%	2.231,0	2.616,0	85,28%	3.270,0	2.616,0	125,00%	2.471,0	2.616,0	94,46%	3.330,0	2.616,0	127,29%	3.306,0	2.616,0	126,38%
UBS PARQUE NOVO MUNDO II	536,0	672,0	79,76%	682,0	672,0	101,49%	678,0	672,0	100,89%	774,0	672,0	115,18%	1.019,0	672,0	151,64%	627,0	672,0	93,30%
UBS INTEGRAL VILA IZOLINA	330,0	3,2,3	. 5,, 6,6	302,3	3,2,3	,,,,,,	0.0,0	3, 2,0	223,0370	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3.2,3	,	015,0	3.2,0	202,0470	02.,0	3,2,3	23,3070
MAZZEI	3.647,0	1.408,0	259,02%	267,0	1.408,0	18,96%	2.268,0	1.408,0	161,08%	2.622,0	1.408,0	186,22%	4.180,0	1.408,0	296,88%	2.714,0	1.408,0	192,76%
TOTAL	8.031,0	4.696,0	171,02%	3.180,0	4.696,0	67,72%	6.216,0	4.696,0	132,37%	5.867,0	4.696,0	124,94%	8.529,0	4.696,0	181,62%	6.647,0	4.696,0	141,55%
SERVIÇO: 0038-APD - ACOMPANHA																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R008/2015-REDE ASSIS																		
CER III CARANDIRU	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%
TOTAL	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%
SERVIÇO: 0042-CER III - CENTRO ES																		
CONTRATO: R008/2015-REDE ASSIS																		
CER III CARANDIRU	252,0	180,0	140,00%	227,0	180,0	126,11%	244,0	180,0	135,56%	231,0	180,0	128,33%	198,0	180,0	110,00%	316,0	180,0	175,56%
TOTAL	252,0	180,0	140,00%	227,0	180,0	126,11%	244,0	180,0	135,56%	231,0	180,0	128,33%	198,0	180,0	110,00%	316,0	180,0	175,56%
SERVIÇO: 0042-CER III - CENTRO ES																		
CONTRATO: R008/2015-REDE ASSIS																		
CER III CARANDIRU	820,0	490,0	167,35%	807,0	490,0	164,69%	740,0	490,0	151,02%	729,0	490,0	148,78%	976,0	490,0	199,18%	771,0	490,0	157,35%
TOTAL	820.0	490.0	167.35%	807.0	490.0	164.69%	740.0	490.0	151.02%	729.0	490.0	148.78%	976.0	490.0	199.18%	771.0	490.0	157.35%

UNIDADE	JUL JI Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0009-PAI - PROGRAMA D CONTRATO: R008/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA GUILHERME/CEO	27,0	120,0	22,50%	49,0	120,0	40,83%	-	-	-	-	-	-	-	-	-	-	-	-	9,8	(m)	120,0	8,13%
UBS VILA IZOLINA MAZZEI TOTAL	-	-	- 22 500/	-	-	40.83%	67,0	120,0	55,83%	68,0	120,0	56,67%	68,0	120,0	56,67%	68,0	120,0	56,67%	67,8	(m)	120,0	56,46%
SERVICO: 0013-UBS - UNIDADE BÁS	27,0	120,0	22,50%	49,0	120,0	40,83%	67,0	120,0	55,83%	68,0	120,0	56,67%	68,0	120,0	56,67%	68,0	120,0	56,67%	77,5	(m)	240,0	32,29%
CONTRATO: R008/2015-REDE ASSIS																						
UBS VILA MARIA - DR. LUIZ PAULO																				(Σ)		
GNECCO UBS VILA SABRINA - DR. CARLOS	634,0	789,0	80,35%	851,0	789,0	107,86%	564,0	789,0	71,48%	742,0	789,0	94,04%	767,0	789,0	97,21%	713,0	789,0	90,37%	7.893,0	12	9.468,0	83,37%
AUGUSTO AUTRAN PEDERNEIRAS																				(Σ)		
LIMA	839,0	789,0	106,34%	939,0	789,0	119,01%	759,0	789,0	96,20%	895,0	789,0	113,43%	717,0	789,0	90,87%	692,0	789,0	87,71%	8.594,0	(E)	9.468,0	90,77%
UBS CARANDIRU UBS VII A LEONOR	470,0 545,0	789,0 526.0	59,57% 103.61%	622,0 634.0	789,0 526.0	78,83% 120.53%	282,0 505,0	789,0 789.0	35,74% 64.01%	437,0 561,0	789,0 789,0	55,39% 71.10%	481,0 490,0	789,0 789.0	60,96% 62,10%	492,0 508,0	789,0 789.0	62,36% 64.39%	6.681,0 6.298,0	(Σ)	9.468,0 7.364.0	70,56% 85.52%
AMA/UBS INTEGRADA JARDIM	313,0	320,0	103,0170	054,0	320,0	120,5570	303,0	705,0	04,0170	301,0	703,0	71,1070	450,0	,,,,,	02,1070	300,0	705,0	04,5570	0.230,0		7.50-1,0	03,3270
BRASIL	4.042,0	1.578,0	256,15%	4.380,0	1.578,0	277,57%	3.472,0	1.315,0	264,03%	3.562,0	1.315,0	270,87%	3.166,0	1.315,0	240,76%	3.039,0	1.315,0	231,10%	41.267,0	(Σ)	17.884,0	230,75%
UBS JARDIM JAPÃO	933,0	263,0	354,75%	774,0	263,0	294,30%	912,0	526,0	173,38%	1.027,0	526,0	195,25%	871,0	526,0	165,59%	957,0	526,0	181,94%	10.394,0	(Σ)	4.208,0	247,01%
UBS VILA EDE AMA/UBS INTEGRADA VILA	698,0	526,0	132,70%	563,0	526,0	107,03%	607,0	789,0	76,93%	712,0	789,0	90,24%	591,0	789,0	74,90%	580,0	789,0	73,51%	7.288,0	(Σ)	7.364,0	98,97%
GUILHERME/CEO	1.605,0	526,0	305,13%	1.764,0	526,0	335,36%	1.585,0	526,0	301,33%	1.580,0	526,0	300,38%	1.613,0	526,0	306,65%	1.535,0	526,0	291,83%	20.249,0	(Σ)	6.312,0	320,80%
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-	1.033,0	1.052,0	98,19%	958,0	1.052,0	91,06%	837,0	1.052,0	79,56%	558,0	1.052,0	53,04%	3.386,0	(Σ)	4.208,0	80,47%
AMA/UBS INTEGRADA VILA MEDEIROS	2.179,0	1.052,0	207,13%	2.138,0	1.052,0	203,23%	2.460,0	1.052,0	233,84%	2.018,0	1.052,0	191,83%	1.902,0	1.052,0	180,80%	1.653,0	1.052,0	157,13%	28.029,0	(<u>S</u>)	12.624,0	222,03%
UBS J JULIETA	928,0	789,0	117,62%	949,0	789,0	120,28%	820,0	789,0	103,93%	856,0	789,0	108,49%	763,0	789,0	96,70%	781,0	789,0	98,99%	9.250,0	(Σ)	9.468,0	97,70%
TOTAL	12.873,0	7.627,0	168,78%	13.614,0	7.627,0	178,50%	12.999,0	9.205,0	141,22%	13.348,0	9.205,0	145,01%	12.198,0	9.205,0	132,51%	11.508,0	9.205,0	125,02%	149.329,0	(Σ)	97.836,0	152,63%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
UBS VILA MARIA - DR. LUIZ PAULO																						
GNECCO	427,0	395,0	108,10%	347,0	395,0	87,85%	390,0	395,0	98,73%	441,0	395,0	111,65%	422,0	395,0	106,84%	394,0	395,0	99,75%	4.822,0	(Σ)	4.740,0	101,73%
UBS VILA SABRINA - DR. CARLOS																						
AUGUSTO AUTRAN PEDERNEIRAS																				(Σ)		
LIMA UBS CARANDIRU	522,0 411,0	526,0 526,0	99,24% 78,14%	557,0 490,0	526,0 526,0	105,89% 93,16%	376,0 274,0	263,0 526,0	142,97% 52,09%	337,0 419,0	263,0 526,0	128,14% 79,66%	339,0 310,0	263,0 526,0	128,90% 58,94%	260,0 395,0	263,0 526,0	98,86% 75,10%	4.857,0 4.815,0	(Σ)	5.260,0 6.312,0	92,34% 76,28%
UBS VILA LEONOR	424,0	526,0	80,61%	360,0	526,0	68,44%	415,0	132,0	314,39%	156,0	132,0	118,18%	229,0	132,0	173,48%	202,0	132,0	153,03%	3.697,0	(Σ)	4.736,0	78,06%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
BRASIL	514,0	789,0	65,15%	887,0	789,0	112,42%	807,0	789,0	102,28%	861,0	789,0	109,13%	630,0	789,0	79,85%	793,0	789,0	100,51%	8.067,0		9.468,0	85,20%
UBS JARDIM JAPÃO UBS VILA EDE	862,0 334.0	789,0 526,0	109,25% 63,50%	1.041,0 331,0	789,0 526.0	131,94% 62,93%	701,0 427,0	658,0 526,0	106,53% 81,18%	678,0 492,0	658,0 526,0	103,04% 93,54%	712,0 434,0	658,0 526,0	108,21% 82,51%	470,0 418,0	658,0 526,0	71,43% 79,47%	9.545,0 5.204,0	(Σ)	8.944,0 6.312,0	106,72% 82,45%
AMA/UBS INTEGRADA VILA		,-		,-	,-	,	.=.,-	,-	,	,.	,-	,	,.	,-	,	,.	,-					02, 1011
GUILHERME/CEO	440,0	684,0	64,33%	370,0	684,0	54,09%	355,0	526,0	67,49%	360,0	526,0	68,44%	331,0	526,0	62,93%	360,0	526,0	68,44%	5.405,0	(Σ)	7.576,0	71,34%
UBS VILA IZOLINA MAZZEI		-		-	-		290,0	526,0	55,13%	432,0	526,0	82,13%	438,0	526,0	83,27%	525,0	526,0	99,81%	1.685,0	(Σ)	2.104,0	80,09%
AMA/UBS INTEGRADA VILA MEDEIROS	487.0	789,0	61,72%	588.0	789.0	74.52%	525,0	526,0	99.81%	521,0	526,0	99,05%	314,0	526,0	59,70%	368,0	526,0	69.96%	6.112,0	(Σ)	8.416,0	72.62%
UBS J JULIETA	131,0	263,0	49,81%	280,0	263,0	106,46%	312,0	395,0	78,99%	414,0	395,0	104,81%	290,0	395,0	73,42%	219,0	395,0	55,44%	2.589,0	(Σ)	3.684,0	70,28%
TOTAL	4.552,0	5.813,0	78,31%	5.251,0	5.813,0	90,33%	4.872,0	5.262,0	92,59%	5.111,0	5.262,0	97,13%	4.449,0	5.262,0	84,55%	4.404,0	5.262,0	83,69%	56.798,0	(Σ)	67.552,0	84,08%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R008/2015-REDE ASSIS																						
UBS VILA MARIA - DR. LUIZ PAULO																				(m)		
GNECCO	411,0	395,0	104,05%	414,0	395,0	104,81%	360,0	396,0	90,91%	314,0	396,0	79,29%	328,0	396,0	82,83%	297,0	396,0	75,00%	4.434,0	(Σ)	4.744,0	93,47%
UBS VILA SABRINA - DR. CARLOS																				(5)		
AUGUSTO AUTRAN PEDERNEIRAS	286.0	526,0	54.37%	532,0	526,0	101,14%	340.0	395.0	86.08%	349.0	395,0	88.35%	294,0	395,0	74.43%	306,0	395,0	77.47%	4.664.0	(Σ)	5.788.0	80.58%
UBS CARANDIRU	355,0	395,0	89.87%	335,0	395,0	84.81%	287.0	395,0	72.66%	248,0	395,0	62.78%	145,0	395,0	36.71%	252,0	395,0	63,80%	3.792,0	(Σ)	4.740.0	80,00%
UBS VILA LEONOR	263,0	526,0	50,00%	424,0	526,0	80,61%	429,0	395,0	108,61%	392,0	395,0	99,24%	405,0	395,0	102,53%	337,0	395,0	85,32%	4.300,0	(Σ)	5.788,0	74,29%
AMA/UBS INTEGRADA JARDIM																				(Σ)		
BRASIL UBS JARDIM JAPÃO	1.345,0 441,0	789,0 395,0	170,47% 111,65%	1.598,0 510,0	789,0 395,0	202,53% 129,11%	1.574,0 432,0	789,0 395,0	199,49% 109,37%	1.390,0 498,0	789,0 395,0	176,17% 126,08%	1.283,0 465,0	789,0 395,0	162,61% 117,72%	1.165,0 410,0	789,0 395,0	147,66% 103,80%	16.043,0 5.556,0		9.468,0 4.740,0	169,44% 117,22%
UBS VILA EDE	486,0	526.0	92.40%	724,0	526,0	137,64%	521,0	526,0	99,05%	455,0	526,0	86.50%	337,0	526,0	64,07%	393,0	526,0	74.71%	5.521,0	(Σ)	6.312,0	87,47%
AMA/UBS INTEGRADA VILA	,.	,5	,,		.==,5	,		. ==,=	,,,,,,,,,,,		,	,,,,,,,,,,	,0	,5	,,,,,,,,		,5	,	,-			,
GUILHERME/CEO	749,0	526,0	142,40%	843,0	526,0	160,27%	784,0	526,0	149,05%	795,0	526,0	151,14%	726,0	526,0	138,02%	604,0	526,0	114,83%	8.392,0	(Σ)	6.312,0	132,95%
UBS VILA IZOLINA MAZZEI AMA/UBS INTEGRADA VILA		-	-	-	-	-	420,0	526,0	79,85%	499,0	526,0	94,87%	428,0	526,0	81,37%	448,0	526,0	85,17%	1.795,0	(Σ)	2.104,0	85,31%
MEDEIROS	1.029.0	526.0	195.63%	1.251.0	526.0	237.83%	1.260.0	526.0	239.54%	1.154.0	526,0	219,39%	1.063.0	526.0	202.09%	838.0	526.0	159.32%	14.601.0	(Σ)	6.312.0	231.32%
UBS J JULIETA	291,0	263,0	110,65%	301,0	263,0	114,45%	349,0	395,0	88,35%	125,0	395,0	31,65%	325,0	395,0	82,28%	300,0	395,0	75,95%	3.368,0	(Σ)	3.684,0	91,42%
TOTAL	5.656,0	4.867,0	116,21%	6.932,0	4.867,0	142,43%	6.756,0	5.264,0	128,34%	6.219,0	5.264,0	118,14%	5.799,0	5.264,0	110,16%	5.350,0	5.264,0	101,63%	72.466,0	(Σ)	59.992,0	120,79%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R008/2015-REDE ASSIS																						
UBS CARANDIRU	131,0	125,0	104,80%	142,0	125,0	113,60%	81,0	125,0	64,80%	119,0	125,0	95,20%	112,0	125,0	89,60%	105,0	125,0	84,00%	1.203,0	(Σ)	1.500,0	80,20%
	131,0			1-12,0	123,0		02,0		2.,00,0	113,0	123,0	23,2070	112,0	125,5	23,0070	203,0	,	2.,0076	0,0	12/		55,2070

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
AMA/UBS INTEGRADA JARDIM	Realizado			Realizado	Previsto		Realizado			Realizado	Previsto		Realizado	Previsto		Kealizado	Previsto		Kealizado		Previsto	Realiz/Prev
BRASIL	110,0	125,0	88,00%	133,0	125,0	106,40%	121,0	125,0	96,80%	96,0	125,0	76,80%	152,0	125,0	121,60%	117,0	125,0	93,60%	1.251,0	(<u>S</u>)	1.500,0	83,40%
UBS VILA EDE	125,0	125,0	100,00%	25,0	125,0	20,00%	82,0	125,0	65,60%	116,0	125,0	92,80%	105,0	125,0	84,00%	77,0	125,0	61,60%	1.057,0	(Σ)	1.500,0	70,47%
AMA/UBS INTEGRADA VILA																				(2)		
GUILHERME/CEO	504,0	250,0	201,60%	551,0	250,0	220,40%	511,0	250,0	204,40%	507,0	250,0	202,80%	483,0	250,0	193,20%	563,0	250,0	225,20%	5.917,0	(Σ)	3.000,0	197,23%
AMA/UBS INTEGRADA VILA																				(Σ)		
MEDEIROS	329,0	250,0	131,60%	448,0	250,0	179,20%	81,0	250,0	32,40%	255,0	250,0	102,00%	333,0	250,0	133,20%	373,0	250,0	149,20%	4.257,0		3.000,0	141,90%
TOTAL	1.199,0	875,0	137,03%	1.299,0	875,0	148,46%	876,0	875,0	100,11%	1.093,0	875,0	124,91%	1.185,0	875,0	135,43%	1.235,0	875,0	141,14%	13.685,0	(Σ)	10.500,0	130,33%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R008/2015-REDE ASSIS UBS CARANDIRU	64,0	110,0	58,18%	0,0	110,0	0,00%	74,0	100,0	74.00%	112,0	100,0	112,00%	92,0	100,0	92,00%	107.0	100,0	107,00%	928,0	(Σ)	1.280,0	72,50%
TOTAL	64,0	110,0	58,18%	0,0	110,0	0.00%	74,0	100,0	74,00%	112,0	100,0	112,00%	92,0	100,0	92,00%	107,0	100,0	107,00%	928,0	(Σ)	1.280,0	72,50% 72,50 %
SERVIÇO: 0013-UBS - UNIDADE BÁS		110,0	50,2070	0,0	110,0	0,0070	74,0	200,0	7-4,0070	112,0	100,0	112,0070	52,0	100,0	32,0070	107,0	100,0	207,0070	320,0	(2)	11200,0	72,5070
CONTRATO: R008/2015-REDE ASSIS																						
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-	132,0	140,0	94,29%	80,0	140,0	57,14%	87,0	140,0	62,14%	113,0	140,0	80,71%	412,0	(NA)	560,0	73,57%
TOTAL							132,0	140,0	94,29%	80,0	140,0	57,14%	87,0	140,0	62,14%	113,0	140,0	80,71%	412,0	(NA)	560,0	73,57%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R008/2015-REDE ASSIS																				(m)		
UBS VILA IZOLINA MAZZEI TOTAL	-		-	-		-	320,0	212,0	150,94%	332,0	212,0	156,60%	304,0	212,0	143,40%	286,0	212,0	134,91%	1.242,0	(Σ)	848,0	146,46%
SERVICO: 0013-UBS - UNIDADE BÁS							320,0	212,0	150,94%	332,0	212,0	156,60%	304,0	212,0	143,40%	286,0	212,0	134,91%	1.242,0	(Σ)	848,0	146,46%
CONTRATO: R008/2015-REDE ASSIS																						
UBS VILA MARIA - DR. LUIZ PAULO																				(5)		
GNECCO	455,0	464,0	98,06%	460,0	464,0	99,14%	511,0	384,0	133,07%	570,0	384,0	148,44%	650,0	384,0	169,27%	450,0	384,0	117,19%	6.219,0	(Σ)	5.248,0	118,50%
UBS VILA SABRINA - DR. CARLOS																						
AUGUSTO AUTRAN PEDERNEIRAS																				(∑)		
LIMA	494,0	544,0	90,81%	365,0	544,0	67,10%	607,0	448,0	135,49%	575,0	448,0	128,35%	498,0	448,0	111,16%	419,0	448,0	93,53%	6.075,0		6.144,0	98,88%
UBS CARANDIRU	602,0	656,0	91,77%	650,0	656,0	99,09%	462,0	576,0	80,21%	454,0	576,0	78,82%	456,0	576,0	79,17%	571,0	576,0	99,13%	7.062,0	(Σ)	7.552,0	93,51%
UBS VILA LEONOR AMA/UBS INTEGRADA JARDIM	232,0	464,0	50,00%	514,0	464,0	110,78%	514,0	480,0	107,08%	477,0	480,0	99,38%	442,0	480,0	92,08%	483,0	480,0	100,63%	5.907,0	(Σ)	5.632,0	104,88%
BRASII	635,0	714.0	88.94%	691.0	714.0	96.78%	670,0	480,0	139.58%	634.0	480,0	132.08%	508,0	480,0	105,83%	534.0	480,0	111.25%	6,962.0	(Σ)	7.632,0	91,22%
UBS JARDIM JAPÃO	501,0	384.0	130.47%	562,0	384.0	146.35%	488.0	384.0	127.08%	525.0	384.0	136,72%	448.0	384.0	116,67%	477.0	384,0	124,22%	5.622,0	(Σ)	4.608,0	122.01%
UBS VILA EDE	544,0	656,0	82,93%	786,0	656,0	119,82%	746,0	672,0	111,01%	778,0	672,0	115,77%	592,0	672,0	88,10%	432,0	672,0	64,29%	7.610,0	(Σ)	7.936,0	95,89%
AMA/UBS INTEGRADA VILA																						
GUILHERME/CEO	565,0	352,0	160,51%	693,0	352,0	196,88%	516,0	384,0	134,38%	534,0	384,0	139,06%	206,0	384,0	53,65%	81,0	384,0	21,09%	4.258,0	(Σ)	4.352,0	97,84%
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-	702,0	864,0	81,25%	761,0	864,0	88,08%	719,0	864,0	83,22%	722,0	864,0	83,56%	2.904,0	(<u>S</u>)	3.456,0	84,03%
AMA/UBS INTEGRADA VILA																				(Σ)		
MEDEIROS	502,0	544,0	92,28%	635,0	544,0	116,73%	521,0	480,0	108,54%	470,0	480,0	97,92%	344,0	480,0	71,67%	311,0	480,0	64,79%	5.612,0		6.272,0	89,48%
TOTAL SERVICO: 0013-UBS - UNIDADE BÁS	4.530,0	4.778,0	94,81%	5.356,0	4.778,0	112,10%	5.737,0	5.152,0	111,35%	5.778,0	5.152,0	112,15%	4.863,0	5.152,0	94,39%	4.480,0	5.152,0	86,96%	58.231,0	(Σ)	58.832,0	98,98%
CONTRATO: R008/2015-REDE ASSIS																						
UBS VILA MARIA - DR. LUIZ PAULO																						
GNECCO	1.225,0	1.544,0	79,34%	1.035,0	1.544,0	67,03%	1.042,0	1.344,0	77,53%	1.227,0	1.344,0	91,29%	1.382,0	1.344,0	102,83%	977,0	1.344,0	72,69%	17.658,0	(Σ)	17.728,0	99,61%
UBS VILA SABRINA - DR. CARLOS																						
AUGUSTO AUTRAN PEDERNEIRAS																				(Σ)		
LIMA	1.347,0	1.744,0	77,24%	757,0	1.744,0	43,41%	2.170,0	1.408,0	154,12%	2.063,0	1.408,0	146,52%	1.907,0	1.408,0	135,44%	1.498,0	1.408,0	106,39%	20.835,0		19.584,0	106,39%
UBS CARANDIRU	651,0	2.216,0	29,38%	3.545,0	2.216,0	159,97%	2.777,0	2.016,0	137,75%	1.854,0	2.016,0	91,96%	1.110,0	2.016,0	55,06%	2.288,0	2.016,0	113,49%	27.402,0	(Σ)	25.792,0	106,24%
UBS VILA LEONOR AMA/UBS INTEGRADA JARDIM	745,0	1.544,0	48,25%	1.819,0	1.544,0	117,81%	2.036,0	1.680,0	121,19%	1.670,0	1.680,0	99,40%	1.531,0	1.680,0	91,13%	1.705,0	1.680,0	101,49%	21.714,0	(Σ)	19.072,0	113,85%
BRASII	1.963,0	2.150,0	91,30%	2.056,0	2.150,0	95,63%	2.063,0	1.680,0	122,80%	2.027,0	1.680,0	120,65%	1.777,0	1.680,0	105,77%	1.737,0	1.680,0	103,39%	22.910,0	(Σ)	23.920,0	95,78%
UBS JARDIM JAPÃO	1.558,0	1.344,0	115,92%	1.859,0	1.344,0	138,32%	1.467,0	1.344,0	109,15%	1.669,0	1.344,0	124,18%	1.553,0	1.344,0	115,55%	1.431,0	1.344,0	105,35%	20.208,0	(Σ)	16.128,0	125,30%
UBS VILA EDE	1.939,0	2.416,0	80,26%	3.033,0	2.416,0	125,54%	2.590,0	2.352,0	110,12%	3.684,0	2.352,0	156,63%	2.928,0	2.352,0	124,49%	1.651,0	2.352,0	70,20%	31.117,0	(Σ)	28.736,0	108,29%
AMA/UBS INTEGRADA VILA		,		'	,											,	, ,					
GUILHERME/CEO	2.277,0	1.072,0	212,41%	2.553,0	1.072,0	238,15%	1.736,0	1.344,0	129,17%	1.822,0	1.344,0	135,57%	559,0	1.344,0	41,59%	160,0	1.344,0	11,90%	15.254,0	(Σ)	13.952,0	109,33%
UBS VILA IZOLINA MAZZEI		-	-		-	-	2.354,0	3.024,0	77,84%	2.707,0	3.024,0	89,52%	2.935,0	3.024,0	97,06%	2.641,0	3.024,0	87,33%	10.637,0	(Σ)	12.096,0	87,94%
AMA/UBS INTEGRADA VILA																				(Σ)		
MEDEIROS TOTAL	1.659,0 13.364.0	1.744,0 15.774.0	95,13% 84.72%	2.030,0 18.687.0	1.744,0 15.774.0	116,40% 118.47%	1.766,0 20.001.0	1.680,0 17.872.0	105,12%	1.486,0	1.680,0 17.872.0	88,45%	1.149,0	1.680,0 17.872.0	68,39%	1.105,0	1.680,0 17.872.0	65,77%	17.492,0		20.672,0 197.680.0	84,62% 103,82%
SERVICO: 0014-ESPECIALIDADES OF		15.774,0	84,72%	18.687,0	15.774,0	118,47%	20.001,0	17.872,0	111,91%	20.209,0	17.872,0	113,08%	16.831,0	17.872,0	94,18%	15.193,0	17.872,0	85,01%	205.227,0	(Σ)	197.680,0	103,82%
CONTRATO: R008/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA																						
GUILHERME/CEO	346,0	120,0	288,33%	430,0	120,0	358,33%	306,0	120,0	255,00%	304,0	120,0	253,33%	347,0	120,0	289,17%	136,0	120,0	113,33%	3.584,0	(Σ)	1.440,0	248,89%
TOTAL	346,0	120,0	288,33%	430,0	120,0	358,33%	306,0	120,0	255,00%	304,0	120,0	253,33%	347,0	120,0	289,17%	136,0	120,0	113,33%	3.584,0	(Σ)	1.440,0	248,89%
SERVIÇO: 0014-ESPECIALIDADES OF																						
CONTRATO: R008/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA						220			200			424 254			00.				4	(Σ)		407 -0-0
GUILHERME/CEO	46,0	80,0	57,50%	191,0	80,0	238,75%	167,0	80,0	208,75%	105,0	80,0	131,25%	69,0	80,0	86,25%	43,0	80,0	53,75%	1.317,0		960,0	137,19%
TOTAL	46,0	80,0	57,50%	191,0	80,0	238,75%	167,0	80,0	208,75%	105,0	80,0	131,25%	69,0	80,0	86,25%	43,0	80,0	53,75%	1.317,0	(Σ)	960,0	137,19%
SERVICO: 0014-ESDECIALIDADES OF																						
SERVIÇO: 0014-ESPECIALIDADES OF CONTRATO: R008/2015-REDE ASSIS																						_

UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTA Previs	
AMA/UBS INTEGRADA VILA																				(Σ)	
GUILHERME/CEO FOTAL	12,0 12,0	120,0 120,0	10,00% 10.00%	72,0 72,0	120,0 120,0	60,00% 60,00 %	66,0 66,0	120,0 120,0	55,00% 55,00 %	84,0 84,0	120,0 120,0	70,00% 70,00 %	228,0 228,0	120,0 120,0	190,00% 190,00%	73,0 73,0	120,0 120,0	60,83% 60,83%	769,0 769,0	1.44	10,0 53,40 10,0 53,4 0
ERVIÇO: 0014-ESPECIALIDADES OL	12,0	120,0	10,00%	72,0	120,0	60,00%	66,0	120,0	55,00%	84,0	120,0	70,00%	228,0	120,0	190,00%	/3,0	120,0	60,83%	769,0	(2) 1.4	10,0 53,40
CONTRATO: R008/2015-REDE ASSIS																					
AMA/UBS INTEGRADA VILA																				(F)	
GUILHERME/CEO	20,0	80,0	25,00%	13,0	80,0	16,25%	228,0	80,0	285,00%	288,0	80,0	360,00%	78,0	80,0	97,50%	2,0	80,0	2,50%	2.040,0	(Σ)	50,0 212,50
OTAL	20,0	80,0	25,00%	13,0	80,0	16,25%	228,0	80,0	285,00%	288,0	80,0	360,00%	78,0	80,0	97,50%	2,0	80,0	2,50%	2.040,0	(Σ) 9	50,0 212,50
ERVIÇO: 0014-ESPECIALIDADES OI																					
ONTRATO: R008/2015-REDE ASSIS																					
MA/UBS INTEGRADA VILA																49.0				(Σ)	
GUILHERME/CEO TOTAL	19,0			106,0 106,0			74,0			84,0 84,0			60,0 60,0			49,0 49,0			815,0 815,0		
ERVIÇO: 0014-ESPECIALIDADES OL	19,0			106,0			74,0			84,0			60,0			49,0			815,0	(Σ)	
CONTRATO: R008/2015-REDE ASSIS																					
MA/UBS INTEGRADA VILA																				(m)	
GUILHERME/CEO	322,0	240,0	134,17%	310,0	240,0	129,17%	302,0	360,0	83,89%	252,0	360,0	70,00%	247,0	360,0	68,61%	249,0	360,0	69,17%	3.595,0	(Σ)	50,0 106,9
OTAL	322,0	240,0	134,17%	310,0	240,0	129,17%	302,0	360,0	83,89%	252,0	360,0	70,00%	247,0	360,0	68,61%	249,0	360,0	69,17%	3.595,0	(Σ) 3.3	50,0 106,9
ERVIÇO: 0014-ESPECIALIDADES OF																					
ONTRATO: R008/2015-REDE ASSIS																					
AMA/UBS INTEGRADA VILA																				(Σ)	
GUILHERME/CEO	50,0	160,0	31,25%	92,0	160,0	57,50%	95,0	160,0	59,38%	124,0	160,0	77,50%	117,0	160,0	73,13%	99,0	160,0	61,88%	1.020,0	1.9.	
TOTAL SERVICO: 0014-ESPECIALIDADES OF	50,0	160,0	31,25%	92,0	160,0	57,50%	95,0	160,0	59,38%	124,0	160,0	77,50%	117,0	160,0	73,13%	99,0	160,0	61,88%	1.020,0	(Σ) 1.93	20,0 53,1
CONTRATO: R008/2015-REDE ASSIS																					
AMA/UBS INTEGRADA VILA																					
GUILHERME/CEO	72,0	40.0	180.00%	72,0	40.0	180,00%	64.0	40.0	160,00%	38.0	40.0	95,00%	35.0	40,0	87.50%	34,0	40,0	85.00%	900,0	(Σ)	30,0 187,50
TOTAL	72,0	40,0	180,00%	72,0	40,0	180,00%	64,0	40,0	160,00%	38,0	40,0	95,00%	35,0	40,0	87,50%	34,0	40,0	85,00%	900,0		30,0 187,50
ERVIÇO: 0014-ESPECIALIDADES OL																					
CONTRATO: R008/2015-REDE ASSIS																					
AMA/UBS INTEGRADA VILA																				(Σ)	
GUILHERME/CEO	3,0	10,0	30,00%	2,0	10,0	20,00%	11,0	10,0	110,00%	20,0	10,0	200,00%	5,0	10,0	50,00%	8,0	10,0	80,00%	74,0	1.	20,0 61,6
TOTAL	3,0	10,0	30,00%	2,0	10,0	20,00%	11,0	10,0	110,00%	20,0	10,0	200,00%	5,0	10,0	50,00%	8,0	10,0	80,00%	74,0	(Σ) 1:	20,0 61,67
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R008/2015-REDE ASSIS																					
JBS INTEGRAL VILA IZOLINA																					
MAZZEI	0,0	176,0	0.00%	63,0	176,0	35.80%	-	-	-	-	-	-	-	-	-	-	-	-	210,0	(Σ) 1.40	08,0 14,91
***************************************	0,0	170,0	0,0070	03,0	1,0,0	33,0070													210,0	2	21,32
HOSP DIA DA REDE HORA CERTA																				(Σ)	
VILA GUILHERME VILA MARIA	192,0	176,0	109,09%	170,0	176,0	96,59%	178,0	176,0	101,14%	136,0	176,0	77,27%	69,0	176,0	39,20%	218,0	176,0	123,86%	1.984,0	2.1	12,0 93,94
TOTAL	192,0	352,0	54,55%	233,0	352,0	66,19%	178,0	176,0	101,14%	136,0	176,0	77,27%	69,0	176,0	39,20%	218,0	176,0	123,86%	2.194,0	(Σ) 3.5	20,0 62,33
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
CONTRATO: R008/2015-REDE ASSIS																					
																				400	
HOSP DIA DA REDE HORA CERTA																				(Σ)	
VILA GUILHERME VILA MARIA	223,0 223,0	200,0 200,0	111,50% 111,50%	215,0 215,0	200,0 200,0	107,50% 107,50%	177,0 177,0	200,0 200,0	88,50% 88,50%	207,0 207,0	200,0 200,0	103,50% 103,50%	197,0 197,0	200,0 200,0	98,50% 98,50%	183,0 183,0	200,0 200,0	91,50% 91,50%	2.340,0 2.340,0	2.44 (Σ) 2.44	
SERVIÇO: 0016-APOIO DIAGNÓSTIC	223,0	200,0	111,50%	215,0	200,0	107,50%	177,0	200,0	88,30%	207,0	200,0	103,30%	197,0	200,0	98,50%	183,0	200,0	91,50%	2.340,0	(2) 2.41	JU,U 97,5C
CONTRATO: R008/2015-REDE ASSIS																					
, , , , , , , , , , , , , , , , , , , ,																					
HOSP DIA DA REDE HORA CERTA																				(Σ)	
VILA GUILHERME VILA MARIA	151,0	140,0	107,86%	149,0	140,0	106,43%	132,0	120,0	110,00%	116,0	120,0	96,67%	109,0	120,0	90,83%	130,0	120,0	108,33%	1.639,0	1.6	00,0 102,44
TOTAL	151,0	140,0	107,86%	149,0	140,0	106,43%	132,0	120,0	110,00%	116,0	120,0	96,67%	109,0	120,0	90,83%	130,0	120,0	108,33%	1.639,0	(Σ) 1.60	00,0 102,44
SERVIÇO: 0016-APOIO DIAGNÓSTIC																					
CONTRATO: R008/2015-REDE ASSIS																				(40)	
JBS VILA IZOLINA MAZZEI	-	-		-	-	-	83,0			275,0			187,0			244,0			789,0	(Σ)	
JBS INTEGRAL VILA IZOLINA MAZZEI	124,0			319,0			-	-	-	-	-	-	-	-	-	-	-	-	1.591,0	(Σ)	
MAZZEI	124,0			319,0															1.591,0		
HOSP DIA DA REDE HORA CERTA																				(Σ)	
/ILA GUILHERME VILA MARIA	290,0			1.206,0			343,0			24,0			419,0			844,0			7.225,0		
OTAL	414,0			1.525,0			426,0			299,0			606,0			1.088,0			9.605,0	(Σ)	
ERVIÇO: 0016-APOIO DIAGNÓSTIC																					
ONTRATO: R008/2015-REDE ASSIS																					
IOSP DIA DA REDE HORA CERTA																				(Σ)	
ILA GUILHERME VILA MARIA	164,0	120,0	136,67%	185,0	120,0	154,17%	144,0	120,0	120,00%	139,0	120,0	115,83%	138,0	120,0	115,00%	125,0	120,0	104,17%	1.731,0		10,0 120,2
											120,0	115,83%	138,0	120,0	115,00%		120,0	104,17%		(Σ) 1.44	10,0 120,21
OTAL ERVIÇO: 0016-APOIO DIAGNÓSTIC	164,0	120,0	136,67%	185,0	120,0	154,17%	144,0	120,0	120,00%	139,0	120,0	113,0370	130,0	120,0	113,00%	125,0	120,0	104,1776	1.731,0	(2) 1.4	,,

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado			TOTAL % Realiz/Prev
UBS VILA IZOLINA MAZZEI UBS INTEGRAL VILA IZOLINA		-	-	-	-	-	90,0	75,0	120,00%	103,0	75,0	137,33%	81,0	75,0	108,00%	82,0	75,0	109,33%	356,0	(Σ)	300,0	118,67%
MAZZEI	107,0	75,0	142,67%	126,0	75,0	168,00%			-	-						-			533,0	(Σ)	600,0	88,83%
TOTAL	107,0	75,0	142,67%	126,0	75,0	168,00%	90,0	75,0	120,00%	103,0	75,0	137,33%	81,0	75,0	108,00%	82,0	75,0	109,33%	889,0	(Σ)	900,0	98,78%
SERVIÇO: 0016-APOIO DIAGNÓSTIO CONTRATO: R008/2015-REDE ASSI																						
UBS VILA IZOLINA MAZZEI			-			-	196,0	300,0	65,33%	305,0	300,0	101,67%	246,0	300,0	82,00%	331,0	300,0	110,33%	1.078,0	(Σ)	1.200,0	89,83%
UBS INTEGRAL VILA IZOLINA																						
MAZZEI	443,0	528,0	83,90%	400,0	528,0	75,76%						-				-		.	2.025,0	(Σ)	4.224,0	47,94%
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	239,0	300,0	79.67%	274.0	300,0	91.33%	213,0	300.0	71.00%	280,0	300,0	93,33%	292,0	300,0	97.33%	258.0	300.0	86,00%	3.324,0	(Σ)	3.600,0	92,33%
TOTAL	682,0	828,0	82,37%	674,0	828,0	81,40%	409,0	600,0	68,17%	585,0	600,0	97,50%	538,0	600,0	89,67%	589,0	600,0	98,17%	6.427,0	(Σ)	9.024,0	71,22%
SERVIÇO: 0016-APOIO DIAGNÓSTIO																						
CONTRATO: R008/2015-REDE ASSI	5																					
UBS VILA IZOLINA MAZZEI		-	-	-	-	-	17,0	132,0	12,88%	75,0	132,0	56,82%	63,0	132,0	47,73%	74,0	132,0	56,06%	229,0	(Σ)	528,0	43,37%
UBS INTEGRAL VILA IZOLINA MAZZEI	90,0	88,0	102,27%	130,0	88,0	147,73%	-	-	-	-	-	-	-	-	-	-	-	-	746,0	(Σ)	704,0	105,97%
HOSP DIA DA REDE HORA CERTA						,													,	(Σ)	. ,	
VILA GUILHERME VILA MARIA	181,0	132,0	137,12%	168,0	132.0	127.27%	2.0	132.0	1,52%	114.0	132,0	86.36%	132,0	132.0	100,00%	113.0	132,0	85.61%	1.623,0	(2)	1.584,0	102,46%
TOTAL	271,0	220,0	123,18%	298,0	220,0	135,45%	19,0	264,0	7,20%	189,0	264,0	71,59%	195,0	264,0	73,86%	187,0	264,0	70,83%	2.598,0	(Σ)	2.816,0	92,26%
SERVIÇO: 0016-APOIO DIAGNÓSTIO	c																					
CONTRATO: R008/2015-REDE ASSIS	5																					
UBS VILA IZOLINA MAZZEI UBS INTEGRAL VILA IZOLINA		-	-		-	-	107,0	142,0	75,35%	199,0	142,0	140,14%	141,0	142,0	99,30%	138,0	142,0	97,18%	585,0	(NA)	568,0	102,99%
MAZZEI	4,0	8.0	50.00%	4,0	8.0	50,00%	-	-	-	-	-	-		-	-	-	-	-	9,0	(NA)	64,0	14,06%
TOTAL	4,0	8,0	50,00%	4,0	8,0	50,00%	107,0	142,0	75,35%	199,0	142,0	140,14%	141,0	142,0	99,30%	138,0	142,0	97,18%	594,0	(NA)	632,0	93,99%
SERVIÇO: 0016-APOIO DIAGNÓSTIO																						
CONTRATO: R008/2015-REDE ASSI	5																					
UBS INTEGRAL VILA IZOLINA	30.0	540	72.220/	40.0	540	90,74%		-	-	-	-	-			-	-	-		283,0	(NA)	422.0	CE 540/
MAZZEI TOTAL	39,0 39,0	54,0 54,0	72,22% 72,22 %	49,0 49,0	54,0 54,0	90,74%													283,0 283,0	(NA)	432,0 432,0	65,51% 65,51%
SERVIÇO: 0016-APOIO DIAGNÓSTIO		5-1,0	7 2 1 2 2 7 0	45,0	54,0	30,7470													203,0	()	-152,0	05,5170
CONTRATO: R008/2015-REDE ASSIS																						
UBS INTEGRAL VILA IZOLINA								-	-	-	-	-				-				(Σ)		
MAZZEI TOTAL	101,0 101,0	216,0 216,0	46,76% 46.76%	127,0 127,0	216,0 216,0	58,80% 58,80 %													882,0 882,0	(Σ)	1.728,0 1.728,0	51,04% 51,04%
SERVIÇO: 0017-HOSPITAL / PRODU		216,0	40,70%	127,0	210,0	58,80%													882,0	(2)	1./28,0	51,04%
CONTRATO: R008/2015-REDE ASSI																						
HOSPITAL CANTAREIRA				93,0			139,0			113,0			122,0			144,0			611,0	(Σ)		
TOTAL				93,0			139,0			113,0			122,0			144,0			611,0	(Σ)		
SERVIÇO: 0017-HOSPITAL / PRODU CONTRATO: R008/2015-REDE ASSI																						
HOSPITAL CANTAREIRA				1,0			0,0			1,0			2,0			0,0			4,0	(Σ)		
TOTAL				1,0			0,0			1,0			2,0			0,0			4,0	(Σ)		
SERVIÇO: 0017-HOSPITAL / PRODU																						
CONTRATO: R008/2015-REDE ASSI	5																			(E)		
HOSPITAL CANTAREIRA TOTAL				0,0			0,0			0,0 0,0			0,0			0,0 0,0			0,0 0,0	(Σ)		
SERVIÇO: 0017-HOSPITAL / PRODU	li .			3,0			3,0			5,0			3,0			5,0			5,0	127		
CONTRATO: R008/2015-REDE ASSI	5																					
HOSPITAL CANTAREIRA				0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
TOTAL SERVICO: 0017-HOSPITAL / PRODU				0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
CONTRATO: R008/2015-REDE ASSI																						
HOSPITAL CANTAREIRA				90,0			90,0			90,0			90,0			90,0			450,0	(Σ)		
TOTAL				90,0			90,0			90,0			90,0			90,0			450,0	(Σ)		
SERVIÇO: 0017-HOSPITAL / PRODU																						
CONTRATO: R008/2015-REDE ASSI: HOSPITAL CANTAREIRA						-														(Σ)		
TOTAL		-			-															(Σ)		
SERVIÇO: 0017-HOSPITAL / PRODU	li .																			127		
CONTRATO: R008/2015-REDE ASSI	5																					
HOSPITAL CANTAREIRA	-	-	-	-	-	-														(Σ)		
TOTAL SERVIÇO: 0017-HOSPITAL / PRODU	1																			(Σ)		
CONTRATO: R008/2015-REDE ASSI	5																					
HOSPITAL CANTAREIRA TOTAL	-	-	-	-	-	-														(Σ)		
SERVIÇO: 0017-HOSPITAL / PRODU	li .																			(2)		

	JUL JUL Realizado	Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET SE Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL Realiz/P
ONTRATO: R008/2015-REDE ASSIS OSPITAL CANTAREIRA				2.076,0			2.398,0			2.117,0			1.711,0			2.294,0			10.596,0	(Σ)		
RVIÇO: 0017-HOSPITAL / PRODU				2.076,0			2.398,0			2.117,0			1.711,0			2.294,0			10.596,0	(Σ)		
NTRATO: R008/2015-REDE ASSIS																						
SPITAL CANTAREIRA	0,0			94,0			139,0			114,0			124,0			144,0			615,0	(Σ)		
TAL	0,0			94,0			139,0			114,0			124,0			144,0			615,0	(Σ)		
RVIÇO: 0017-HOSPITAL / PRODU																						
NTRATO: R008/2015-REDE ASSIS																				()		
OSPITAL CANTAREIRA				90,0 90,0			90,0 90,0			90,0 90,0			90,0 90,0			90,0 90,0			64,3 64,3	(m) (m)		
RVIÇO: 0017-HOSPITAL / PRODU				50,0			90,0			50,0			50,0			50,0			04,3	(111)		
NTRATO: R008/2015-REDE ASSIS																						
OSPITAL CANTAREIRA				67,0			80,0			69,0			57,0			74,0			347,0	(Σ)		
TAL				67,0			80,0			69,0			57,0			74,0			347,0	(Σ)		
RVIÇO: 0017-HOSPITAL / PRODU																						
NTRATO: R008/2015-REDE ASSIS				90,0	90.0	100.00%	90,0			90,0			90,0			90,0			450,0	(Σ)	90.0	500
TAL				90,0	90,0	100,00%	90,0			90,0			90,0			90,0			450,0	(Σ)	90,0	
RVIÇO: 0017-HOSPITAL / PRODU																						
NTRATO: R008/2015-REDE ASSIS																						
OSPITAL CANTAREIRA	0,0			22,1			17,3			18,6			13,8			15,9			12,5	(m)		
TAL DUES COME ATTINGÃO DOMINIO	0,0			22,1			17,3			18,6			13,8			15,9			12,5	(m)		
RVIÇO: 0018-ATENÇÃO DOMICILI DNTRATO: R008/2015-REDE ASSIS																						
BS JARDIM JAPÃO	64,0	60,0	106,67%	67,0	60,0	111,67%	67,0	60,0	111,67%	66,0	60,0	110,00%	66,0	60,0	110,00%	68,0	60,0	113,33%	65,7	(m)	60,0	109
OTAL	64,0	60,0	106,67%	67,0	60,0	111,67%	67,0	60,0	111,67%	66,0	60,0	110,00%	66,0	60,0	110,00%	68,0	60,0	113,33%	65,7	(m)	60,0	109
RVIÇO: 0020-CAPS II INFANTO JU																						
ONTRATO: R008/2015-REDE ASSIS																						
APS INFANTO JUVENIL II VILA ARIA VILA GUILHERME	404,0	155,0	260,65%	428,0	155,0	276,13%	418,0	155,0	269,68%	356,0	155,0	229,68%	356,0	155,0	229,68%	474,0	155,0	305,81%	391,0	(m)	155,0	25
TAL	404,0 404,0	155,0 155,0	260,65% 260,65%	428,0 428,0	155,0 155,0	276,13% 276,13%	418,0 418,0	155,0 155,0	269,68%	356,0 356,0	155,0 155,0	229,68%	356,0 356,0	155,0 155,0	229,68%	474,0 474,0	155,0 155,0	305,81% 305,81%	391,0 391,0	(m)	155,0 155,0	
RVIÇO: 0021-URSI - UNIDADE DE	404,0	133,0	200,0376	420,0	133,0	270,1370	418,0	133,0	205,00%	330,0	133,0	225,00%	330,0	133,0	223,00%	474,0	133,0	303,61/6	351,0	(111)	155,0	234
ONTRATO: R008/2015-REDE ASSIS																						
BS CARANDIRU	385,0	396,0	97,22%	431,0	396,0	108,84%	345,0	276,0	125,00%	307,0	276,0	111,23%	393,0	276,0	142,39%	390,0	276,0	141,30%	4.500,0	(Σ)	4.272,0	
OTAL	385,0	396,0	97,22%	431,0	396,0	108,84%	345,0	276,0	125,00%	307,0	276,0	111,23%	393,0	276,0	142,39%	390,0	276,0	141,30%	4.500,0	(Σ)	4.272,0	105
ERVIÇO: 0021-URSI - UNIDADE DE ONTRATO: R008/2015-REDE ASSIS																						
BS CARANDIRU	124,0	100,0	124,00%	120,0	100,0	120,00%	131,0	20,0	655,00%	116,0	20,0	580,00%	139,0	20,0	695,00%	145,0	20,0	725,00%	1.475,0	(Σ)	880,0	167
OTAL	124,0	100,0	124,00%	120,0	100,0	120,00%	131,0	20,0	655,00%	116,0	20,0	580,00%	139,0	20,0	695,00%	145,0	20,0	725,00%	1.475,0	(Σ)	880,0	
ERVIÇO: 0021-URSI - UNIDADE DE																						
ONTRATO: R008/2015-REDE ASSIS																						
BS CARANDIRU	90,0	100,0	90,00%	69,0	100,0	69,00%	77,0	20,0	385,00%	0,0	20,0	0,00%	74,0	20,0	370,00%	102,0	20,0	510,00%	922,0	(Σ)	880,0	
OTAL ERVIÇO: 0021-URSI - UNIDADE DE	90,0	100,0	90,00%	69,0	100,0	69,00%	77,0	20,0	385,00%	0,0	20,0	0,00%	74,0	20,0	370,00%	102,0	20,0	510,00%	922,0	(Σ)	880,0	104
ONTRATO: R008/2015-REDE ASSIS																						
BS CARANDIRU	322,0	264,0	121,97%	255,0	264,0	96,59%	262,0	60,0	436,67%	242,0	60,0	403,33%	224,0	60,0	373,33%	247,0	60,0	411,67%	3.466,0	(Σ)	2.352,0	14
OTAL	322,0	264,0	121,97%	255,0	264,0	96,59%	262,0	60,0	436,67%	242,0	60,0	403,33%	224,0	60,0	373,33%	247,0	60,0	411,67%	3.466,0	(Σ)	2.352,0	147
RVIÇO: 0021-URSI - UNIDADE DE																						
DNTRATO: R008/2015-REDE ASSIS	175,0	176,0	99,43%	214,0	176,0	121,59%	119,0	46,0	258,70%	160,0	46.0	347,83%	181,0	46.0	393,48%	125,0	46,0	271,74%	1.962,0	(Σ)	1.592,0	12
OTAL OTAL	175,0 175,0	176,0	99,43%	214,0 214,0	176,0	121,59%	119,0	46,0	258,70% 258,70%	160,0	46,0	347,83%	181,0	46,0	393,48%	125,0 125,0	46,0 46,0	271,74%	1.962,0	(Σ)	1.592,0	
RVIÇO: 0021-URSI - UNIDADE DE	5,0	0,0	,,-		_, 0,0	,55,0	225,0	,0		200,0	-10,0	2 ,00,70	202,5	-10,0	222,4070	125,5	,-			\21	552,0	
ONTRATO: R008/2015-REDE ASSIS																						
3S CARANDIRU	121,0	100,0	121,00%	1,0	100,0	1,00%	114,0	13,0	876,92%	106,0	13,0	815,38%	87,0	13,0	669,23%	105,0	13,0	807,69%	1.218,0	(Σ)	852,0	
DTAL	121,0	100,0	121,00%	1,0	100,0	1,00%	114,0	13,0	876,92%	106,0	13,0	815,38%	87,0	13,0	669,23%	105,0	13,0	807,69%	1.218,0	(Σ)	852,0	142
RVIÇO: 0021-URSI - UNIDADE DE ONTRATO: R008/2015-REDE ASSIS																						
S CARANDIRU	0,0	100,0	0,00%	85,0	100,0	85,00%	87,0	13,0	669,23%	86,0	13,0	661,54%	64,0	13,0	492,31%	79,0	13,0	607,69%	1.015,0	(NA)	852,0	11
TAL	0,0	100,0	0,00%	85,0	100,0	85,00%	87,0	13,0	669,23%	86,0	13,0	661,54%	64,0	13,0	492,31%	79,0	13,0	607,69%	1.015,0	(NA)	852,0	
RVIÇO: 0022-PSM/PA - PRONTO:											,,-		. ,-	.,-							,-	
NTRATO: R008/2015-REDE ASSIS																						
M VILA MARIA BAIXA	12.272,0			14.042,0			13.796,0			13.661,0			12.719,0			9.445,0			128.899,0	(Σ)		
TAL RVIÇO: 0022-PSM/PA - PRONTO:	12.272,0			14.042,0			13.796,0			13.661,0			12.719,0			9.445,0			128.899,0	(Σ)		
NVIÇO: 0022-PSM/PA - PRONTO: DNTRATO: R008/2015-REDE ASSIS																						
M VILA MARIA BAIXA	115,0			429,0			376,0			330,0			269,0			259,0			2.295,0	(Σ)		
OTAL	115,0			429,0			376,0			330,0			269,0			259,0			2.295,0	(Σ)		
RVIÇO: 0022-PSM/PA - PRONTO:																						
NTRATO: R008/2015-REDE ASSIS																						

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado 1.308,0	(Σ)	TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRO	,			,.						- ,-			-,-						, .			
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL	332,0 332,0	396,0 396,0	83,84% 83,84 %	534,0 534,0	396,0 396,0	134,85% 134,85 %	339,0 339,0	528,0 528,0	64,20% 64,20 %	363,0 363,0	528,0 528,0	68,75% 68,75 %	506,0 506,0	528,0 528,0	95,83% 95,83 %	560,0 560,0	528,0 528,0	106,06% 106,06%	5.619,0 5.619,0	(Σ)	5.280,0 5.280,0	106,42% 106,42%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	812,0	792,0	102,53%	908,0	792,0	114,65%	680,0	792,0	85,86%	791,0	792,0	99,87%	668,0	792,0	84,34%	764,0	792,0	96,46%	8.782,0	(Σ)	9.504,0	92,40%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	812,0	792,0	102,53%	908,0	792,0	114,65%	680,0	792,0	85,86%	791,0	792,0	99,87%	668,0	792,0	84,34%	764,0	792,0	96,46%	8.782,0	(Σ)	9.504,0	92,40%
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	67,0	66,0	101,52%	87,0	66,0	131,82%	23,0			51,0			98,0			95,0			684,0	(Σ)	528,0	129,55%
TOTAL	67,0	66,0	101,52%	87,0	66,0	131,82%	23,0			51,0			98,0			95,0			684,0	(Σ)	528,0	129,55%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
VILA GUILHERME VILA MARIA TOTAL	98,0	66,0	148,48%	67,0	66,0	101,52%	42,0			76,0			56,0			36,0			741,0	(5)	528,0	140,34%
SERVIÇO: 0026-HORA CERTA / PRO	98,0	66,0	148,48%	67,0	66,0	101,52%	42,0			76,0			56,0			36,0			741,0	(Σ)	528,0	140,34%
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
VILA GUILHERME VILA MARIA	529,0	396,0	133,59%	540,0	396,0	136,36%	457,0	480,0	95,21%	518,0	480,0	107,92%	507,0	480,0	105,63%	545,0	480,0	113,54%	5.400,0	(F)	5.088,0	106,13%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	529,0	396,0	133,59%	540,0	396,0	136,36%	457,0	480,0	95,21%	518,0	480,0	107,92%	507,0	480,0	105,63%	545,0	480,0	113,54%	5.400,0	(Σ)	5.088,0	106,13%
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
VILA GUILHERME VILA MARIA TOTAL	569,0 569,0	660,0 660,0	86,21% 86,21 %	739,0 739,0	660,0 660,0	111,97% 111,97%	586,0 586,0	660,0 660,0	88,79% 88,79 %	684,0 684,0	660,0 660,0	103,64% 103,64%	587,0 587,0	660,0 660,0	88,94% 88,94%	675,0 675,0	660,0 660,0	102,27% 102,27%	7.269,0 7.269,0	(Σ)	7.920,0 7.920,0	91,78% 91,78%
SERVIÇO: 0026-HORA CERTA / PRO	303,0	000,0	80,2176	733,0	660,0	111,57/6	380,0	000,0	88,75%	004,0	000,0	103,0476	367,0	000,0	86,3476	0/3,0	000,0	102,2776	7.203,0	(2)	7.520,0	31,76%
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	447.0	422.0	444 250/	400.0	422.0	420.020/	433.0	422.0	100.000/	442.0	422.0	04.050/	405.0	422.0	70.550/	467.0	422.0	426 520/	4.546.0	(Σ)	4.504.0	07.60%
VILA GUILHERME VILA MARIA TOTAL	147,0 147,0	132,0 132,0	111,36% 111,36%	169,0 169,0	132,0 132,0	128,03% 128,03%	132,0 132,0	132,0 132,0	100,00% 100,00%	112,0 112,0	132,0 132,0	84,85% 84,85 %	105,0 105,0	132,0 132,0	79,55% 79,55%	167,0 167,0	132,0 132,0	126,52% 126,52%	1.546,0 1.546,0	(Σ)	1.584,0 1.584,0	97,60% 97,60%
SERVIÇO: 0026-HORA CERTA / PRO	147,0	152,0	111,50%	205,0	152,6	120,0370	152,0	102,0	100,0070	112,0	132,0	04,0370	105,0	102,0	73,5570	207,0	132,0	120,5270	215-40,0	(2)	2130-1,0	37,00%
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	43,0	22,0	195,45%	76,0	22,0	345,45%	70,0			0,0			0,0			0,0			189,0	(Σ)	176,0	107,39%
TOTAL	43,0	22,0	195,45%	76,0	22,0	345,45%	70,0			0,0			0,0			0,0			189,0	(Σ)	176,0 176,0	107,39%
SERVIÇO: 0026-HORA CERTA / PRO	-,-	,-		.,-	,-		.,,-			.,-			.,-			,-					.,,-	
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
VILA GUILHERME VILA MARIA	691,0	660,0	104,70%	743,0	660,0	112,58%	583,0	660,0	88,33%	695,0	660,0	105,30%	295,0	660,0	44,70%	630,0	660,0	95,45%	6.864,0		7.920,0	86,67%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	691,0	660,0	104,70%	743,0	660,0	112,58%	583,0	660,0	88,33%	695,0	660,0	105,30%	295,0	660,0	44,70%	630,0	660,0	95,45%	6.864,0	(Σ)	7.920,0	86,67%
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(2)		
VILA GUILHERME VILA MARIA	821,0	792,0	103,66%	837,0	792,0	105,68%	762,0	792,0	96,21%	594,0	792,0	75,00%	706,0	792,0	89,14%	670,0	792,0	84,60%	8.404,0	(Σ)	9.504,0	88,43%
TOTAL	821,0	792,0	103,66%	837,0	792,0	105,68%	762,0	792,0	96,21%	594,0	792,0	75,00%	706,0	792,0	89,14%	670,0	792,0	84,60%	8.404,0	(Σ)	9.504,0	88,43%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(2)		
VILA GUILHERME VILA MARIA	0,0	84,0	0,00%	0,0	84,0	0,00%	0,0			0,0			0,0			0,0			138,0	(Σ)	672,0	20,54%
TOTAL	0,0	84,0	0,00%	0,0	84,0	0,00%	0,0			0,0			0,0			0,0			138,0	(Σ)	672,0	20,54%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS																						
CONTRATO: ROUS/ 2015-REDE ASSIS																						

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL	110,0 110,0	264,0 264,0	41,67% 41,67%	144,0 144,0	264,0 264,0	54,55% 54,55%	113,0 113,0	132,0 132,0	85,61% 85,61%	133,0 133,0	132,0 132,0	100,76% 100,76 %	104,0 104,0	132,0 132,0	78,79% 78,79 %	99,0 99,0	132,0 132,0	75,00% 75,00%	1.006,0 1.006,0	(Σ)	2.640,0 2.640,0	38,11% 38,11%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO		396,0 396,0	69,70% 69,70%	584,0 584,0	396,0 396,0	147,47% 147,47%	463,0 463,0	528,0 528,0	87,69% 87,69%	494,0 494,0	528,0 528,0	93,56% 93,56%	424,0 424,0	528,0 528,0	80,30% 80,30%	0,0 0,0	528,0 528,0	0,00% 0,00%	5.177,0 5.177,0	(Σ)	5.280,0 5.280,0	98,05% 98,05%
CONTRATO: R008/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	20,0 20,0	10,0 10,0		14,0 14,0	10,0 10,0	140,00% 140,00 %	4,0 4,0			10,0 10,0			0,0 0,0			0,0 0,0			94,0 94,0	(Σ)	80,0 80,0	117,50% 117,50 %
CONTRATO: R008/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL	19,0 19,0	16,0 16,0	118,75% 118,75 %	14,0 14,0	16,0 16,0	87,50% 87,50 %	22,0 22,0			22,0 22,0			0,0 0,0			0,0 0,0			141,0 141,0	(Σ)	128,0 128,0	
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	8,0 8,0	20,0 20,0	40,00% 40,00%	6,0 6,0	20,0 20,0	30,00% 30,00%	10,0 10,0			12,0 12,0			0,0 0,0			0,0 0,0			107,0 107,0	(Σ)	160,0 160,0	66,88% 66,88%
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	0,0 0,0			0,0 0,0			134,0 134,0			0,0 0,0			0,0 0,0			0,0 0,0			134,0 134,0	(Σ)		
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R008/2015-REDE ASSI		16,0 16,0	0,00% 0,00%	0,0 0,0	16,0 16,0	0,00% 0,00%	0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0	(Σ)	128,0 128,0	0,00% 0,00%
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	6,0 6,0	20,0 20,0	30,00% 30,00%	4,0 4,0	20,0 20,0	20,00% 20,00%	9,0 9,0			8,0 8,0			0,0 0,0			0,0 0,0			52,0 52,0	(Σ)	160,0 160,0	32,50% 32,50%
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	0,0			0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0			0,0 0,0	(Σ)		
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL SERVIÇO: 0026-HORA CERTA / PRO	11,0 11,0	20,0 20,0	55,00% 55,00 %	35,0 35,0	20,0 20,0	175,00% 175,00 %	13,0 13,0			28,0 28,0			0,0 0,0			0,0 0,0			171,0 171,0	(Σ)	160,0 160,0	106,88% 106,88%
CONTRATO: R008/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA TOTAL	65,0 65,0			82,0 82,0			0,0 0,0			60,0 60,0			0,0 0,0			0,0 0,0			474,0 474,0	(Σ)		
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R008/2015-REDE ASSIS UBS PARQUE NOVO MUNDO I UBS PARQUE NOVO MUNDO II		5,0 4,0			5,0 4,0			5,0 4,0			5,0 4,0			5,0 4,0			5,0 4,0			(m) (m)	5,0 4,0	
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R008/2015-REDE ASSIS		9,0			9,0			9,0			9,0			9,0			9,0			(m)	9,0	

Marchel Same Marchel 1,000	UNIDADE	JUL Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
Property of the part																							
Part		3.533,0	3.744,0	94,36%	3.382,0	3.744,0	90,33%	3.324,0	3.744,0	88,78%	3.371,0	3.744,0	90,04%	3.183,0	3.744,0	85,02%	3.140,0	3.744,0	83,87%	36.746,0	(Σ)	44.928,0	81,79%
Control Cont																							
March Marc		909.0	790.0	115 120/	1 220 0	790.0	157 569/	1 106 0	790.0	141 709/	001.0	790.0	115 510/	900.0	790.0	114 109/	712.0	790.0	01.419/	10 701 0	(2)	0.260.0	115 20%
Column C																							
Column C				,									00,00.						,				
Column C	SERVIÇO: 0037-UBS MISTA / PRODI	,		. ,			,			,					- , ,						12/		
Part	CONTRATO: R008/2015-REDE ASSIS																						
March Marc																							
Process Proc																							
Control Cont		10.509,0	10.800,0	97,31%	9.694,0	10.800,0	89,76%	9.314,0	10.800,0	86,24%	9.700,0	10.800,0	89,81%	10.163,0	10.800,0	94,10%	9.919,0	10.800,0	91,84%	122.664,0	(2)	129.600,0	94,65%
Section Control Cont																							
Total 1946 1 1840 1 184		334.0	384.0	86.98%	472.0	384.0	122.92%	323.0	384.0	84.11%	285.0	384.0	74.22%	366.0	384.0	95.31%	396.0	384.0	103.13%	4.958.0	(Σ)	4,608.0	107.60%
Companies (Companies	TOTAL		384,0			384,0		323,0			285,0	384,0						384,0					
1.00 1.00																							
Part																							
Properties Pro				0 = / 0 0 / 1						,			0.,20								()		
Company Comp		697,0	1.344,0	51,80%	1.957,0	1.344,0	145,61%	1.343,0	1.344,0	99,93%	1.1/1,0	1.344,0	87,13%	1.494,0	1.344,0	111,10%	1.002,0	1.344,0	119,20%	16.216,0	(IVA)	16.126,0	100,55%
1985 1985																							
Section Control Cont	UBS PARQUE NOVO MUNDO I	511,0	526,0	97,15%	601,0	526,0	114,26%	531,0	526,0	100,95%	201,0	526,0	38,21%	404,0	526,0	76,81%	455,0	526,0	86,50%	5.491,0	(Σ)	6.312,0	86,99%
Marcia M	UBS PARQUE NOVO MUNDO II	373,0	526,0	70,91%	276,0	526,0	52,47%	414,0	526,0	78,71%	395,0	526,0	75,10%	371,0	526,0	70,53%	398,0	526,0	75,67%	4.942,0	(∑)	6.312,0	78,30%
1942 1944 1945 1946 1946 1946 1947 1948								-	-	-			-	-	-	-	-				(Σ)		
SEMENTAL PROPERTY NETWORK NETW		,.				,-	,															, .	. ,
Company Note Note Note Note Note Note Note Note		1.742,0	1.841,0	94,62%	2.019,0	1.841,0	109,67%	945,0	1.052,0	89,83%	596,0	1.052,0	56,65%	//5,0	1.052,0	/3,6/%	853,0	1.052,0	81,08%	17.224,0	(2)	18.936,0	90,96%
USE PRODUCTION MUTUAL INFORMATION MACE IN THE PROPERTY OF THE																							
Separation No.	UBS PARQUE NOVO MUNDO I	473,0	526,0	89,92%	489,0	526,0	92,97%	511,0	526,0	97,15%	359,0	526,0	68,25%	389,0	526,0	73,95%	510,0	526,0	96,96%	5.471,0	(Σ)	6.312,0	86,68%
MAZER 190,0 191,	UBS PARQUE NOVO MUNDO II	448,0		85,17%	435,0	526,0	82,70%		526,0	63,31%	368,0	526,0	69,96%	367,0	526,0	69,77%	287,0	526,0	54,56%	4.217,0		6.312,0	66,81%
SERVICE COST JUST MISTING PRODUCT MISTING PROD								_	_		_			_	_		_				(2)		
SEMINATION PRINCIPLE PRINC				,			-,															, .	
Company Comp		1.424,0	1.578,0	90,24%	1.586,0	1.578,0	100,51%	844,0	1.052,0	80,23%	727,0	1.052,0	69,11%	756,0	1.052,0	71,86%	797,0	1.052,0	75,76%	13.824,0	(∑)	16.832,0	82,13%
USS PARGUE NOVO MUNRO II USS PARGUE NOVO MUNRO	SERVIÇO: COST OBSTRIISTA / TROBE																						
USS PARGUE NOVO MUNRO II USS PARGUE NOVO MUNRO	UBS PARQUE NOVO MUNDO I	235,0	526,0	44,68%	423,0	526,0	80,42%	364,0	263,0	138,40%	212,0	263,0	80,61%	287,0	263,0	109,13%	275,0	263,0	104,56%	4.077,0	(Σ)	5.260,0	77,51%
MAZER 188,0 78,0	UBS PARQUE NOVO MUNDO II			42,97%			30,61%			56,20%						12,66%			43,29%	2.407,0		5.788,0	
18.0 3.0																					(Σ)		
CONTRATOR CONSIGNATION AND MUNDOI 1 319,0 250,0 127,60% 328,0 250,0 131,20% 162,0 250,0 64,80% 252,0 250,0 100,80% 296,0 250,0 118,40% 259,0 250,0 103,56% 3.371,0 (2) 3.000,0 112,37% 258V(CC) 0.0074 1.008				00,111	7 -	,-	0-,															,.	00,0171
Description Contracto Co		649,0	1.578,0	41,13%	1.070,0	1.578,0	67,81%	586,0	658,0	89,06%	487,0	658,0	74,01%	337,0	658,0	51,22%	446,0	658,0	67,78%	9.887,0	(2)	15.256,0	64,81%
TOTAL S19,0 250,0 127,60% 328,0 250,0 131,00% 162,0 250,0 64,80% 252,0 250,0 100,80% 256,0 250,0 118,40% 259,0 250,0 103,60% 3.371,0 [3] 3.000,0 112,37% 2590,0 250,0 103,60% 3.371,0 [3] 3.000,0 112,37% 2590,0 250,0 100,80% 259,0 250,0 100,80% 259,0 250,0 103,60% 3.371,0 [3] 3.000,0 112,37% 2590,0 250,0 100,80% 259,0 250,0 100,80% 259,0 250,0 100,80% 259,0 250,0 103,60% 3.371,0 [3] 3.000,0 112,37% 2590,0 250,0 100,80% 259,0 250,0 100,80% 259,0 250,0 100,80% 259,0 250,0 103,60% 3.371,0 [3] 3.000,0 112,37% 2590,0 250,0 100,80% 259,0 250,0 100,																							
SEMICIC - 0037-UBS MISTA PRODIC CONTRATO: ROOK 2015-REDE ASSI USI NTEGRAL VILLA 2011/AB 333,0 352,0 94,60% 368,0 352,0 104,55%	UBS PARQUE NOVO MUNDO I	319,0	250,0	127,60%	328,0	250,0	131,20%	162,0	250,0	64,80%	252,0	250,0	100,80%	296,0	250,0	118,40%	259,0	250,0	103,60%	3.371,0	(Σ)	3.000,0	112,37%
Contracto: Robe/2015-Reper Assign Contracto: Robe/2015-Reper A		319,0	250,0	127,60%	328,0	250,0	131,20%	162,0	250,0	64,80%	252,0	250,0	100,80%	296,0	250,0	118,40%	259,0	250,0	103,60%	3.371,0	(Σ)	3.000,0	112,37%
UBS INTEGRAL VILA IZOUNA MAZZEI 333,0 352,0 94,60% 368,0 352,0 104,55% 368,0 352,0 368,0 352,0 368,0 352,0 368,0 368,0 352,0 368,0 368,0 352,0 368,0 3																							
MAZEI 333,0 352,0 94,60% 368,0 352,0 104,55% TOTAL 350,0 140,0 101,43% TOTAL 9,0 140,0 0,00% 142,0 140,0 101,43% TOTAL 9,0 140,0 0,00% 142,0 140,0 101,43% TOTAL 9,0 140,0 101,43% TOTAL 1,340,0 1536,0 81,50 95,34% 302,0 192,0 192,0 157,25% 257,0 384,0 66,93% 253,0 384,0 13,80% 403,0 384,0 104,55% 649,0 384,0 169,01% 8,905,0 (2) 3,072,0 95,93% MAZEI 408,0 528,0 77,27% 939,0 528,0 177,25% 257,0 384,0 66,93% 253,0 384,0 65,89% 248,0 384,0 14,55% 248,0 384,0 16,95% 248,0 16,95% 248,0 16,95% 248,0 16,95% 248,0 16,95% 248,0 16,95% 248,0 16,95% 248,0 16,95% 248,0 16,95% 248,0 16,95%																							
SERVIÇO: 0037-UBS MISTA PRODI CONTRAIO: R008/2015-REDE ASSIS UBS NRTEGRAL VILA IZCUINA MAZZE 0,0		333 U	352.0	94 60%	368.0	352.0	104 55%	-	-	-	-	-	-	-	-	-	-	-	-	2 344 0	(Σ)	2 816 0	83 2/1%
SERVICO: 0037-UBS MISTA / PRODIC CONTRATO: RO08/2015-REDE ASSI UBS INTEGRAL VILA IZCUINA 0,0				0.,0011			,														(Σ)		
UBS INTEGRAL VILA IZOUNA MAZZEI 0,0 140,0 0,00% 142,0 140,0 101,43% TOTAL UBS PARQUE NOVO MUNDO II 154,0 192,0 80,21% 408,0 528,0 77,27% 939,0 528,0 177,84% 1.340,0 1.536,0 87,24% 1.970,0 1.536,0 128,26% TOTAL 1.340,0 1.536,0 97,25% 1.970,0 1.536,0 177,14% 1.459,0 2.016,0 78,37% 1.084,0 76,34% 1.085 PARQUE NOVO MUNDO II 1.585 PARQUE NOVO MUNDO II 1.586,0 87,24% 1.580,0 57,26% 1.580,0 77,27% 1.580,0 77,27% 1.580,0 77,27% 1.580,0 77,27% 1.580,0 77,27% 1.580,0 77,27% 1.580,0 77,27% 1.580,0 17,27% 1.580,0 17,27% 1.580,0 17,27% 1.580,0 17,27% 1.580,0 17,27% 1.580,0 17,27% 1.580,0 17,27% 1.580,0 17,27% 1.580,0 17,27% 1.580,0 17,27% 1.580,0 18,27%	SERVIÇO: 0037-UBS MISTA / PRODI																						
MAZZEI 0,0 140,0 0,00% 142,0 140,0 101,43%																							
MAZZE								-	-	-	-		-	-	-	-	-	-			(Σ)		
SERVICO: 0037-UBS MISTA PRODITED				-,			,																
CONTRATO: R008/2015-REDE ASSI: UBS PARQUE NOVO MUNDO I 778,0 816,0 95,34% 729,0 816,0 89,34% 498,0 384,0 129,69% 437,0 384,0 13,80% 403,0 384,0 104,95% 649,0 384,0 169,01% 8.905,0 (\$\(\)\) 8.064,0 110,43% UBS PARQUE NOVO MUNDO II 154,0 192,0 80,21% 302,0 192,0 157,29% 257,0 384,0 66,93% 253,0 384,0 65,89% 248,0 384,0 64,58% 200,0 384,0 52,08% 2.947,0 (\$\(\)\) 8.064,0 110,43% UBS INTEGRAL VILA IZCUINA MAZZEI 408,0 528,0 77,27% 939,0 528,0 177,84%		0,0	140,0	0,00%	142,0	140,0	101,43%													901,0	(2)	1.120,0	80,45%
UBS PARQUE NOVO MUNDO I 154,0 816,0 95,34% 729,0 816,0 89,34% 498,0 384,0 129,69% 437,0 384,0 113,80% 403,0 384,0 104,95% 649,0 384,0 169,01% 8.905,0 (\$\(\frac{1}{2}\)\) 8.064,0 110,43% UBS PARQUE NOVO MUNDO II 154,0 192,0 80,21% 302,0 192,0 157,29% 257,0 384,0 66,93% 253,0 384,0 65,89% 248,0 384,0 64,58% 200,0 384,0 52,08% 2.947,0 (\$\(\frac{1}{2}\)\) 3.072,0 95,93% UBS INTEGRAL VIAL IZOLINA MAZZEI 1.340,0 1.536,0 87,24% 1.970,0 1.536,0 128,26% 755,0 768,0 98,31% 690,0 768,0 89,84% 651,0 768,0 84,77% 849,0 768,0 110,55% 17,400,0 (\$\(\frac{1}{2}\)\) 1.536,0 128,26% 755,0 768,0 98,31% 690,0 768,0 89,84% 651,0 768,0 84,77% 849,0 768,0 110,55% 17,400,0 (\$\(\frac{1}{2}\)\) 1.536,0 128,26% 755,0 768,0 98,31% 690,0 768,0 89,84% 651,0 768,0 84,77% 849,0 768,0 110,55% 17,400,0 (\$\(\frac{1}{2}\)\) 1.536,0 113,26% EXEVIÇE: 0.037-UBS MISTA / PRODUCONTRATO: RO08/2015-REDE ASSIS UBS PARQUE NOVO MUNDO II 2.544,0 2.616,0 97,25% 2.018,0 2.616,0 77,14% 1.459,0 2.016,0 72,37% 1.084,0 76,34% 929,0 1.344,0 69,12% 972,0 1.344,0 72,32% 854,0 1.344,0 63,54% 9.703,0 (\$\(\frac{1}{2}\)\) 2.899,20 99,18% UBS INTEGRAL VIAL IZOLINA MAZZEI 782,0 1.408,0 55,54% 3.555,0 1.408,0 252,49% TOTAL 3.731,0 4.696,0 78,45% 6.774,0 4.696,0 144,25% 2.485,0 3.360,0 73,96% 2.013,0 3.360,0 59,91% 2.172,0 3.360,0 64,64% 2.847,0 3.360,0 84,73% 58.492,0 (\$\(\frac{1}{2}\)\) 5.1008,0 114,67%																							
UBS INTEGRAL VILA IZOLINA MAZZEI 408,0 528,0 77,27% 939,0 528,0 177,27% 939,0 528,0 177,84% 1.970,0 1.536,0 177,84% 1.970,0 1.536,0 177,84% 1.970,0 1.536,0 177,84% 1.970,0 1.536,0 177,84% 1.970,0 1.536,0 177,84% 1.970,0 1.536,0 177,84% 1.970,0 1.536,0 177,84% 1.970,0 1.536,0 177,84% 1.970,0 1.536,0 17,27% 1.000,0 18,28% 1.98,44% 1.970,0 18,28% 1.98,44% 1.970,0 18,28% 1.98,44% 1.98,0 18,47% 1.08,0 18,28% 1.98,0 18,47% 1.08,0 18,28% 1.98,0 18,47% 1.08,0 18,28% 1.98,0 18,47% 1.08,0 18,28% 1.98,0 18,47% 1.08,0 18,28% 1.98,0 18,47% 1.08,0 18,28% 1.98,0 18,47% 1.08,0 18,28% 1.98,0 18,47% 1.08,0 18,28% 1.98,0 18,47% 1.08,0 18,28% 1.98,0 18,48% 1	UBS PARQUE NOVO MUNDO I	778,0	816,0	95,34%	729,0	816,0	89,34%	498,0	384,0	129,69%	437,0	384,0	113,80%	403,0	384,0	104,95%	649,0	384,0	169,01%	8.905,0	(Σ)	8.064,0	110,43%
MAZZEI 408,0 528,0 77,27% 939,0 528,0 177,84% 755,0 768,0 98,31% 690,0 768,0 89,84% 651,0 768,0 84,77% 849,0 768,0 110,55% 17,400,0 (∑) 4.224,0 131,34% TOTAL 1.340,0 1.536,0 87,24% 1.970,0 1.536,0 128,26% 755,0 768,0 98,31% 690,0 768,0 89,84% 651,0 768,0 84,77% 849,0 768,0 110,55% 17,400,0 (∑) 15.360,0 113,28% ENUÇO: 037-UBS MISTA/ PRODUCONTRATO: ROBA/2015. REDE ASSIS UBS PARQUE NOVO MUNDO I 2.544,0 2.616,0 97,25% 2.018,0 2.616,0 77,14% 1.459,0 2.016,0 72,37% 1.084,0 2.016,0 53,77% 1.200,0 2.016,0 59,52% 1.993,0 2.016,0 98,86% 28.754,0 (∑) 28.992,0 99,18% UBS PARQUE NOVO MUNDO II 405,0 672,0 672,0 1.344,0 672,0 178,72% 1.026,0 1.344,0 69,12% 972,0 1.344,0 69,12% 854,0 1.344,0 63,54% 9.703,0 (∑) 10.752,0 90,24% MAZZEI 782,0 1.408,0 55,54% 3.555,0 1.408,0 252,49% 1.005,0 144,25% 2.485,0 3.360,0 73,96% 2.013,0 3.360,0 59,91% 2.172,0 3.360,0 64,64% 2.847,0 3.360,0 84,73% 58.492,0 (∑) 51.005,0 114,67%		154,0	192,0	80,21%	302,0	192,0	157,29%	257,0	384,0	66,93%	253,0	384,0	65,89%	248,0	384,0	64,58%	200,0	384,0	52,08%	2.947,0	(Σ)	3.072,0	95,93%
TOTAL 1.340,0 1.536,0 87,24% 1.970,0 1.536,0 128,26% 755,0 768,0 98,31% 690,0 768,0 89,84% 651,0 768,0 84,77% 849,0 768,0 110,55% 17,400,0 [5] 15.360,0 113,28% SERVICO: 0337-UBS MISTA / PRODI USS PARQUE NOVO MUNDO II 405,0 672,0 60,27% 1.201,0 672,0 178,72% 1.026,0 1.344,0 76,34% 929,0 1.344,0 69,12% 972,0 1.344,0 72,32% 854,0 1.344,0 63,54% 9.703,0 [5] 10.752,0 90,24% UBS INTEGRAL VILLA IZCUINA MAZZEI 782,0 1.408,0 55,54% 3.555,0 1.408,0 252,49% 1.006,0 144,25% 2.485,0 3.360,0 73,96% 2.013,0 3.360,0 59,91% 2.172,0 3.360,0 64,64% 2.847,0 3.360,0 84,73% 58.492,0 [5] 51.008,0 114,67%								-	-				-	-	-	-	-				(Σ)		
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R008/2015-REDE ASSI UBS PARQUE NOVO MUNDO II 405,0 672,0 60,27% 1.201,0 672,0 1.408,0 55,54% 3.555,0 1.408,0 2.52,49% TOTAL 3.731,0 4.696,0 79,45% 6.774,0 4.696,0 144,25% 2.485,0 3.360,0 73,96% 2.013,0 3.360,0 59,91% 2.172,0 3.360,0 64,64% 2.847,0 3.360,0 84,73% 58.492,0 (∑) 51.008,0 114,67%			,-	,=.,-		,-	,	755.0	760 0	09 219/	600.0	760 0	90 949/	651.0	760 0	94 779/	940.0	760 0	110 559/				,
CONTRATO: R008/2015-REDE ASSI: UBS PARQUE NOVO MUNDO I 2.544,0 2.616,0 97,25% 2.018,0 2.616,0 77,14% 1.459,0 2.016,0 72,37% 1.084,0 2.016,0 53,77% 1.200,0 2.016,0 59,52% 1.993,0 2.016,0 98,86% 28.754,0 (\$\(\)\) 28.992,0 99,18% UBS PARQUE NOVO MUNDO II 405,0 672,0 672,0 60,27% 1.201,0 672,0 178,72% 1.026,0 1.344,0 76,34% 929,0 1.344,0 69,12% 972,0 1.344,0 72,32% 854,0 1.344,0 63,54% 9.703,0 (\$\(\)\) 10.752,0 99,24% UBS INTEGRAL VILA IZCUINA MAZZEI 782,0 1.408,0 55,54% 3.555,0 1.408,0 25,49% TOTAL 3.731,0 4.696,0 79,45% 6.774,0 4.696,0 144,25% 2.485,0 3.360,0 73,96% 2.013,0 3.360,0 59,91% 2.172,0 3.360,0 64,64% 2.847,0 3.360,0 84,73% 58.492,0 (\$\(\)\) 51.008,0 114,67%		1.340,0	1.536,0	67,24%	1.970,0	1.536,0	120,26%	/55,0	768,0	98,31%	690,0	768,0	69,84%	651,0	/68,0	04,77%	849,0	768,0	110,55%	17.400,0	(2)	15.360,0	113,28%
UBS PARQUE NOVO MUNDO I 2.544,0 2.616,0 97,25% 2.018,0 2.616,0 77,14% 1.459,0 2.016,0 72,37% 1.084,0 2.016,0 53,77% 1.200,0 2.016,0 59,52% 1.993,0 2.016,0 98,86% 28.754,0 (Σ) 28.992,0 99,18% UBS PARQUE NOVO MUNDO II 405,0 672,0 60,27% 1.201,0 672,0 178,72% 1.026,0 1.344,0 76,34% 929,0 1.344,0 69,12% 972,0 1.344,0 72,32% 854,0 1.344,0 63,54% 9.703,0 (Σ) 10.752,0 90,24% UBS INTEGRAL VILA IZOLINA MAZZEI 782,0 1.408,0 55,54% 3.555,0 1.408,0 252,49% 1.024,0 73,96% 2.016,0 98,86% 28.754,0 (Σ) 28.992,0 99,18% 2.016,0 99,																							
UBS INTEGRAL VILA IZOLINA MAZZEI 782,0 1.408,0 55,54% 3.555,0 1.408,0 252,49% TOTAL 3.731,0 4.696,0 79,45% 6.774,0 4.696,0 144,25% 2.485,0 3.360,0 73,96% 2.013,0 3.360,0 59,91% 2.172,0 3.360,0 64,64% 2.847,0 3.360,0 84,73% 58.492,0 (Σ) 51.008,0 114,67%	UBS PARQUE NOVO MUNDO I																						
MAZZEI 782,0 1.408,0 55,54% 3.555,0 1.408,0 252,49% 20.035,0 11.264,0 177,87% 20.035,0 21.264,0 17.264,		405,0	672,0	60,27%	1.201,0	672,0	178,72%	1.026,0	1.344,0	76,34%	929,0	1.344,0	69,12%	972,0	1.344,0	72,32%	854,0	1.344,0	63,54%	9.703,0	(<u>S</u>)	10.752,0	90,24%
107AL 3.731,0 4.696,0 79.45% 6.774,0 4.696,0 79.45% 6.774,0 4.696,0 73.96% 2.013,0 3.360,0 59.91% 2.172,0 3.360,0 64.64% 2.847,0 3.360,0 84,73% 58.492,0 [∑] 51.008,0 11/6,67%								-		-	-		-	-	-	-	-	-			(Σ)		
				00,0				2 405 2	2 200 0	72.000	2.012.0	2 200 2	F0.010/	2 172 0	2 200 0	CA CASY	2.047.0	2 200 2	04.730/				
	SERVIÇO: 0038-APD - ACOMPANHA	5./31,0	4.096,0	79,45%	0.774,0	4.096,0	144,25%	2.485,0	3.360,0	73,96%	2.013,0	3.360,0	59,91%	2.172,0	3.360,0	04,04%	2.847,0	3.360,0	04,/3%	56.492,0	(2)	51.008,0	114,6/%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
CONTRATO: R008/2015-REDE ASSI:	1																					
CER III CARANDIRU	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	(m)	70,0	100,00%
TOTAL	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	(m)	70,0	100,00%
SERVIÇO: 0042-CER III - CENTRO ES	l .																					
CONTRATO: R008/2015-REDE ASSI:	5																					
CER III CARANDIRU	292,0	180,0	162,22%	310,0	180,0	172,22%	161,0	180,0	89,44%	222,0	180,0	123,33%	148,0	180,0	82,22%	143,0	180,0	79,44%	228,7	(m)	180,0	127,04%
TOTAL	292,0	180,0	162,22%	310,0	180,0	172,22%	161,0	180,0	89,44%	222,0	180,0	123,33%	148,0	180,0	82,22%	143,0	180,0	79,44%	228,7	(m)	180,0	127,04%
SERVIÇO: 0042-CER III - CENTRO ES	ı																					
CONTRATO: R008/2015-REDE ASSI:	1																					
CER III CARANDIRU	888,0	490,0	181,22%	991,0	490,0	202,24%	720,0	490,0	146,94%	426,0	490,0	86,94%	775,0	490,0	158,16%	856,0	490,0	174,69%	9.499,0	(NA)	5.880,0	161,55%
TOTAL	888.0	490.0	181.22%	991.0	490.0	202.24%	720.0	490.0	146.94%	426.0	490.0	86.94%	775.0	490.0	158.16%	856.0	490.0	174.69%	9,499.0	(NA)	5.880.0	161.55%