





Relatório de Produção Anual 2017  
 Contrato de Gestão R008/2015 - REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA VILA GUILHERME/CEO	59,0	120,0	49,17%	40,0	120,0	33,33%	31,0	120,0	25,83%	41,0	120,0	34,17%	47,0	120,0	39,17%	16,0	120,0	13,33%
<b>TOTAL</b>	<b>59,0</b>	<b>120,0</b>	<b>49,17%</b>	<b>40,0</b>	<b>120,0</b>	<b>33,33%</b>	<b>31,0</b>	<b>120,0</b>	<b>25,83%</b>	<b>41,0</b>	<b>120,0</b>	<b>34,17%</b>	<b>47,0</b>	<b>120,0</b>	<b>39,17%</b>	<b>16,0</b>	<b>120,0</b>	<b>13,33%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
AMA/UBS INTEGRADA VILA GUILHERME/CEO	407,0	80,0	508,75%	158,0	80,0	197,50%	338,0	80,0	422,50%	109,0	80,0	136,25%	287,0	80,0	358,75%	112,0	80,0	140,00%
<b>TOTAL</b>	<b>407,0</b>	<b>80,0</b>	<b>508,75%</b>	<b>158,0</b>	<b>80,0</b>	<b>197,50%</b>	<b>338,0</b>	<b>80,0</b>	<b>422,50%</b>	<b>109,0</b>	<b>80,0</b>	<b>136,25%</b>	<b>287,0</b>	<b>80,0</b>	<b>358,75%</b>	<b>112,0</b>	<b>80,0</b>	<b>140,00%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
AMA/UBS INTEGRADA VILA GUILHERME/CEO	86,0			62,0			58,0			58,0			54,0			105,0		
<b>TOTAL</b>	<b>86,0</b>			<b>62,0</b>			<b>58,0</b>			<b>58,0</b>			<b>54,0</b>			<b>105,0</b>		
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
AMA/UBS INTEGRADA VILA GUILHERME/CEO	227,0	240,0	94,58%	388,0	240,0	161,67%	204,0	240,0	85,00%	346,0	240,0	144,17%	403,0	240,0	167,92%	345,0	240,0	143,75%
<b>TOTAL</b>	<b>227,0</b>	<b>240,0</b>	<b>94,58%</b>	<b>388,0</b>	<b>240,0</b>	<b>161,67%</b>	<b>204,0</b>	<b>240,0</b>	<b>85,00%</b>	<b>346,0</b>	<b>240,0</b>	<b>144,17%</b>	<b>403,0</b>	<b>240,0</b>	<b>167,92%</b>	<b>345,0</b>	<b>240,0</b>	<b>143,75%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
AMA/UBS INTEGRADA VILA GUILHERME/CEO	53,0	160,0	33,13%	82,0	160,0	51,25%	96,0	160,0	60,00%	71,0	160,0	44,38%	77,0	160,0	48,13%	64,0	160,0	40,00%
<b>TOTAL</b>	<b>53,0</b>	<b>160,0</b>	<b>33,13%</b>	<b>82,0</b>	<b>160,0</b>	<b>51,25%</b>	<b>96,0</b>	<b>160,0</b>	<b>60,00%</b>	<b>71,0</b>	<b>160,0</b>	<b>44,38%</b>	<b>77,0</b>	<b>160,0</b>	<b>48,13%</b>	<b>64,0</b>	<b>160,0</b>	<b>40,00%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
AMA/UBS INTEGRADA VILA GUILHERME/CEO	98,0	40,0	245,00%	92,0	40,0	230,00%	92,0	40,0	230,00%	110,0	40,0	275,00%	107,0	40,0	267,50%	86,0	40,0	215,00%
<b>TOTAL</b>	<b>98,0</b>	<b>40,0</b>	<b>245,00%</b>	<b>92,0</b>	<b>40,0</b>	<b>230,00%</b>	<b>92,0</b>	<b>40,0</b>	<b>230,00%</b>	<b>110,0</b>	<b>40,0</b>	<b>275,00%</b>	<b>107,0</b>	<b>40,0</b>	<b>267,50%</b>	<b>86,0</b>	<b>40,0</b>	<b>215,00%</b>
<b>SERVIÇO: 0014-ESPECIALIDADES OI</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
AMA/UBS INTEGRADA VILA GUILHERME/CEO	3,0	10,0	30,00%	10,0	10,0	100,00%	8,0	10,0	80,00%	1,0	10,0	10,00%	2,0	10,0	20,00%	1,0	10,0	10,00%
<b>TOTAL</b>	<b>3,0</b>	<b>10,0</b>	<b>30,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>	<b>8,0</b>	<b>10,0</b>	<b>80,00%</b>	<b>1,0</b>	<b>10,0</b>	<b>10,00%</b>	<b>2,0</b>	<b>10,0</b>	<b>20,00%</b>	<b>1,0</b>	<b>10,0</b>	<b>10,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
UBS INTEGRAL VILA IZOLINA MAZZEI	47,0	176,0	26,70%	0,0	176,0	0,00%	39,0	176,0	22,16%	0,0	176,0	0,00%	0,0	176,0	0,00%	61,0	176,0	34,66%
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	176,0	176,0	100,00%	162,0	176,0	92,05%	176,0	176,0	100,00%	152,0	176,0	86,36%	179,0	176,0	101,70%	176,0	176,0	100,00%
<b>TOTAL</b>	<b>223,0</b>	<b>352,0</b>	<b>63,35%</b>	<b>162,0</b>	<b>352,0</b>	<b>46,02%</b>	<b>215,0</b>	<b>352,0</b>	<b>61,08%</b>	<b>152,0</b>	<b>352,0</b>	<b>43,18%</b>	<b>179,0</b>	<b>352,0</b>	<b>50,85%</b>	<b>237,0</b>	<b>352,0</b>	<b>67,33%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	160,0	200,0	80,00%	71,0	200,0	35,50%	223,0	200,0	111,50%	211,0	200,0	105,50%	246,0	200,0	123,00%	227,0	200,0	113,50%
<b>TOTAL</b>	<b>160,0</b>	<b>200,0</b>	<b>80,00%</b>	<b>71,0</b>	<b>200,0</b>	<b>35,50%</b>	<b>223,0</b>	<b>200,0</b>	<b>111,50%</b>	<b>211,0</b>	<b>200,0</b>	<b>105,50%</b>	<b>246,0</b>	<b>200,0</b>	<b>123,00%</b>	<b>227,0</b>	<b>200,0</b>	<b>113,50%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	157,0	140,0	112,14%	117,0	140,0	83,57%	148,0	140,0	105,71%	139,0	140,0	99,29%	146,0	140,0	104,29%	145,0	140,0	103,57%
<b>TOTAL</b>	<b>157,0</b>	<b>140,0</b>	<b>112,14%</b>	<b>117,0</b>	<b>140,0</b>	<b>83,57%</b>	<b>148,0</b>	<b>140,0</b>	<b>105,71%</b>	<b>139,0</b>	<b>140,0</b>	<b>99,29%</b>	<b>146,0</b>	<b>140,0</b>	<b>104,29%</b>	<b>145,0</b>	<b>140,0</b>	<b>103,57%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS INTEGRAL VILA IZOLINA MAZZEI	91,0			147,0			287,0			172,0			214,0			237,0		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	854,0			620,0			820,0			480,0			455,0			870,0		
<b>TOTAL</b>	<b>945,0</b>			<b>767,0</b>			<b>1.107,0</b>			<b>652,0</b>			<b>669,0</b>			<b>1.107,0</b>		
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	135,0	120,0	112,50%	124,0	120,0	103,33%	158,0	120,0	131,67%	123,0	120,0	102,50%	152,0	120,0	126,67%	144,0	120,0	120,00%
<b>TOTAL</b>	<b>135,0</b>	<b>120,0</b>	<b>112,50%</b>	<b>124,0</b>	<b>120,0</b>	<b>103,33%</b>	<b>158,0</b>	<b>120,0</b>	<b>131,67%</b>	<b>123,0</b>	<b>120,0</b>	<b>102,50%</b>	<b>152,0</b>	<b>120,0</b>	<b>126,67%</b>	<b>144,0</b>	<b>120,0</b>	<b>120,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																		
<b>CONTRATO: R008/2015-REDE ASSI</b>																		

Relatório de Produção Anual 2017  
 Contrato de Gestão R008/2015 - REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS INTEGRAL VILA IZOLINA MAZZEI	16,0	75,0	21,33%	111,0	75,0	148,00%	16,0	75,0	21,33%	0,0	75,0	0,00%	61,0	75,0	81,33%	96,0	75,0	128,00%
<b>TOTAL</b>	<b>16,0</b>	<b>75,0</b>	<b>21,33%</b>	<b>111,0</b>	<b>75,0</b>	<b>148,00%</b>	<b>16,0</b>	<b>75,0</b>	<b>21,33%</b>	<b>0,0</b>	<b>75,0</b>	<b>0,00%</b>	<b>61,0</b>	<b>75,0</b>	<b>81,33%</b>	<b>96,0</b>	<b>75,0</b>	<b>128,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS INTEGRAL VILA IZOLINA MAZZEI	266,0	528,0	50,38%	96,0	528,0	18,18%	209,0	528,0	39,58%	164,0	528,0	31,06%	169,0	528,0	32,01%	278,0	528,0	52,65%
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	300,0	300,0	100,00%	300,0	300,0	100,00%	300,0	300,0	100,00%	300,0	300,0	100,00%	270,0	300,0	90,00%	298,0	300,0	99,33%
<b>TOTAL</b>	<b>566,0</b>	<b>828,0</b>	<b>68,36%</b>	<b>396,0</b>	<b>828,0</b>	<b>47,83%</b>	<b>509,0</b>	<b>828,0</b>	<b>61,47%</b>	<b>464,0</b>	<b>828,0</b>	<b>56,04%</b>	<b>439,0</b>	<b>828,0</b>	<b>53,02%</b>	<b>576,0</b>	<b>828,0</b>	<b>69,57%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS INTEGRAL VILA IZOLINA MAZZEI	88,0	88,0	100,00%	108,0	88,0	122,73%	101,0	88,0	114,77%	102,0	88,0	115,91%	31,0	88,0	35,23%	96,0	88,0	109,09%
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	145,0	132,0	109,85%	140,0	132,0	106,06%	200,0	132,0	151,52%	132,0	132,0	100,00%	164,0	132,0	124,24%	132,0	132,0	100,00%
<b>TOTAL</b>	<b>233,0</b>	<b>220,0</b>	<b>105,91%</b>	<b>248,0</b>	<b>220,0</b>	<b>112,73%</b>	<b>301,0</b>	<b>220,0</b>	<b>136,82%</b>	<b>234,0</b>	<b>220,0</b>	<b>106,36%</b>	<b>195,0</b>	<b>220,0</b>	<b>88,64%</b>	<b>228,0</b>	<b>220,0</b>	<b>103,64%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
UBS VILA IZOLINA MAZZEI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS INTEGRAL VILA IZOLINA MAZZEI	0,0	8,0	0,00%	1,0	8,0	12,50%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>8,0</b>	<b>0,00%</b>	<b>1,0</b>	<b>8,0</b>	<b>12,50%</b>	<b>0,0</b>	<b>8,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>8,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>8,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>8,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
UBS INTEGRAL VILA IZOLINA MAZZEI	47,0	54,0	87,04%	29,0	54,0	53,70%	37,0	54,0	68,52%	41,0	54,0	75,93%	0,0	54,0	0,00%	41,0	54,0	75,93%
<b>TOTAL</b>	<b>47,0</b>	<b>54,0</b>	<b>87,04%</b>	<b>29,0</b>	<b>54,0</b>	<b>53,70%</b>	<b>37,0</b>	<b>54,0</b>	<b>68,52%</b>	<b>41,0</b>	<b>54,0</b>	<b>75,93%</b>	<b>0,0</b>	<b>54,0</b>	<b>0,00%</b>	<b>41,0</b>	<b>54,0</b>	<b>75,93%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
UBS INTEGRAL VILA IZOLINA MAZZEI	61,0	216,0	28,24%	38,0	216,0	17,59%	189,0	216,0	87,50%	135,0	216,0	62,50%	123,0	216,0	56,94%	108,0	216,0	50,00%
<b>TOTAL</b>	<b>61,0</b>	<b>216,0</b>	<b>28,24%</b>	<b>38,0</b>	<b>216,0</b>	<b>17,59%</b>	<b>189,0</b>	<b>216,0</b>	<b>87,50%</b>	<b>135,0</b>	<b>216,0</b>	<b>62,50%</b>	<b>123,0</b>	<b>216,0</b>	<b>56,94%</b>	<b>108,0</b>	<b>216,0</b>	<b>50,00%</b>
<b>SERVIÇO: 0017-HOSPITAL / PRODU</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SERVIÇO: 0017-HOSPITAL / PRODU</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SERVIÇO: 0017-HOSPITAL / PRODU</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SERVIÇO: 0017-HOSPITAL / PRODU</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SERVIÇO: 0017-HOSPITAL / PRODU</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SERVIÇO: 0017-HOSPITAL / PRODU</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>SERVIÇO: 0017-HOSPITAL / PRODU</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSPITAL CANTAREIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



Relatório de Produção Anual 2017  
 Contrato de Gestão R008/2015 - REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>TOTAL</b>	<b>53,0</b>			<b>87,0</b>			<b>106,0</b>			<b>117,0</b>								
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>590,0</b>	<b>396,0</b>	<b>148,99%</b>	<b>393,0</b>	<b>396,0</b>	<b>99,24%</b>	<b>632,0</b>	<b>396,0</b>	<b>159,60%</b>	<b>400,0</b>	<b>396,0</b>	<b>101,01%</b>	<b>438,0</b>	<b>396,0</b>	<b>110,61%</b>	<b>532,0</b>	<b>396,0</b>	<b>134,34%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>715,0</b>	<b>792,0</b>	<b>90,28%</b>	<b>633,0</b>	<b>792,0</b>	<b>79,92%</b>	<b>754,0</b>	<b>792,0</b>	<b>95,20%</b>	<b>673,0</b>	<b>792,0</b>	<b>84,97%</b>	<b>593,0</b>	<b>792,0</b>	<b>74,87%</b>	<b>791,0</b>	<b>792,0</b>	<b>99,87%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>0,0</b>	<b>66,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>66,0</b>	<b>0,00%</b>	<b>63,0</b>	<b>66,0</b>	<b>95,45%</b>	<b>66,0</b>	<b>66,0</b>	<b>100,00%</b>	<b>73,0</b>	<b>66,0</b>	<b>110,61%</b>	<b>61,0</b>	<b>66,0</b>	<b>92,42%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>72,0</b>	<b>66,0</b>	<b>109,09%</b>	<b>35,0</b>	<b>66,0</b>	<b>53,03%</b>	<b>60,0</b>	<b>66,0</b>	<b>90,91%</b>	<b>54,0</b>	<b>66,0</b>	<b>81,82%</b>	<b>63,0</b>	<b>66,0</b>	<b>95,45%</b>	<b>82,0</b>	<b>66,0</b>	<b>124,24%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>239,0</b>	<b>396,0</b>	<b>60,35%</b>	<b>429,0</b>	<b>396,0</b>	<b>108,33%</b>	<b>403,0</b>	<b>396,0</b>	<b>101,77%</b>	<b>374,0</b>	<b>396,0</b>	<b>94,44%</b>	<b>499,0</b>	<b>396,0</b>	<b>126,01%</b>	<b>360,0</b>	<b>396,0</b>	<b>90,91%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>382,0</b>	<b>660,0</b>	<b>57,88%</b>	<b>567,0</b>	<b>660,0</b>	<b>85,91%</b>	<b>649,0</b>	<b>660,0</b>	<b>98,33%</b>	<b>479,0</b>	<b>660,0</b>	<b>72,58%</b>	<b>625,0</b>	<b>660,0</b>	<b>94,70%</b>	<b>727,0</b>	<b>660,0</b>	<b>110,15%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>0,0</b>	<b>132,0</b>	<b>0,00%</b>	<b>145,0</b>	<b>132,0</b>	<b>109,85%</b>	<b>151,0</b>	<b>132,0</b>	<b>114,39%</b>	<b>131,0</b>	<b>132,0</b>	<b>99,24%</b>	<b>172,0</b>	<b>132,0</b>	<b>130,30%</b>	<b>115,0</b>	<b>132,0</b>	<b>87,12%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>0,0</b>	<b>22,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>22,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>22,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>22,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>22,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>22,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>443,0</b>	<b>660,0</b>	<b>67,12%</b>	<b>455,0</b>	<b>660,0</b>	<b>68,94%</b>	<b>587,0</b>	<b>660,0</b>	<b>88,94%</b>	<b>481,0</b>	<b>660,0</b>	<b>72,88%</b>	<b>601,0</b>	<b>660,0</b>	<b>91,06%</b>	<b>660,0</b>	<b>660,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>603,0</b>	<b>792,0</b>	<b>76,14%</b>	<b>568,0</b>	<b>792,0</b>	<b>71,72%</b>	<b>765,0</b>	<b>792,0</b>	<b>96,59%</b>	<b>547,0</b>	<b>792,0</b>	<b>69,07%</b>	<b>737,0</b>	<b>792,0</b>	<b>93,06%</b>	<b>794,0</b>	<b>792,0</b>	<b>100,25%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA																		
<b>TOTAL</b>	<b>0,0</b>	<b>84,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>84,0</b>	<b>0,00%</b>	<b>53,0</b>	<b>84,0</b>	<b>63,10%</b>	<b>85,0</b>	<b>84,0</b>	<b>101,19%</b>	<b>0,0</b>	<b>84,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>84,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		

Relatório de Produção Anual 2017  
 Contrato de Gestão R008/2015 - REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	0,0	264,0	0,00%	0,0	264,0	0,00%	0,0	264,0	0,00%	50,0	264,0	18,94%	133,0	264,0	50,38%	120,0	264,0	45,45%
<b>TOTAL</b>	<b>0,0</b>	<b>264,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>264,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>264,0</b>	<b>0,00%</b>	<b>50,0</b>	<b>264,0</b>	<b>18,94%</b>	<b>133,0</b>	<b>264,0</b>	<b>50,38%</b>	<b>120,0</b>	<b>264,0</b>	<b>45,45%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	536,0	396,0	135,35%	443,0	396,0	111,87%	448,0	396,0	113,13%	423,0	396,0	106,82%	587,0	396,0	148,23%	499,0	396,0	126,01%
<b>TOTAL</b>	<b>536,0</b>	<b>396,0</b>	<b>135,35%</b>	<b>443,0</b>	<b>396,0</b>	<b>111,87%</b>	<b>448,0</b>	<b>396,0</b>	<b>113,13%</b>	<b>423,0</b>	<b>396,0</b>	<b>106,82%</b>	<b>587,0</b>	<b>396,0</b>	<b>148,23%</b>	<b>499,0</b>	<b>396,0</b>	<b>126,01%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	0,0	10,0	0,00%	0,0	10,0	0,00%	9,0	10,0	90,00%	15,0	10,0	150,00%	12,0	10,0	120,00%	10,0	10,0	100,00%
<b>TOTAL</b>	<b>0,0</b>	<b>10,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>10,0</b>	<b>0,00%</b>	<b>9,0</b>	<b>10,0</b>	<b>90,00%</b>	<b>15,0</b>	<b>10,0</b>	<b>150,00%</b>	<b>12,0</b>	<b>10,0</b>	<b>120,00%</b>	<b>10,0</b>	<b>10,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	7,0	16,0	43,75%	5,0	16,0	31,25%	13,0	16,0	81,25%	13,0	16,0	81,25%	11,0	16,0	68,75%	15,0	16,0	93,75%
<b>TOTAL</b>	<b>7,0</b>	<b>16,0</b>	<b>43,75%</b>	<b>5,0</b>	<b>16,0</b>	<b>31,25%</b>	<b>13,0</b>	<b>16,0</b>	<b>81,25%</b>	<b>13,0</b>	<b>16,0</b>	<b>81,25%</b>	<b>11,0</b>	<b>16,0</b>	<b>68,75%</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	16,0	20,0	80,00%	12,0	20,0	60,00%	10,0	20,0	50,00%	18,0	20,0	90,00%	6,0	20,0	30,00%	9,0	20,0	45,00%
<b>TOTAL</b>	<b>16,0</b>	<b>20,0</b>	<b>80,00%</b>	<b>12,0</b>	<b>20,0</b>	<b>60,00%</b>	<b>10,0</b>	<b>20,0</b>	<b>50,00%</b>	<b>18,0</b>	<b>20,0</b>	<b>90,00%</b>	<b>6,0</b>	<b>20,0</b>	<b>30,00%</b>	<b>9,0</b>	<b>20,0</b>	<b>45,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	0,0			0,0			0,0			0,0			0,0			0,0		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>		
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0	16,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>16,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>16,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>16,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>16,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>16,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>16,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	0,0	20,0	0,00%	3,0	20,0	15,00%	4,0	20,0	20,00%	2,0	20,0	10,00%	6,0	20,0	30,00%	10,0	20,0	50,00%
<b>TOTAL</b>	<b>0,0</b>	<b>20,0</b>	<b>0,00%</b>	<b>3,0</b>	<b>20,0</b>	<b>15,00%</b>	<b>4,0</b>	<b>20,0</b>	<b>20,00%</b>	<b>2,0</b>	<b>20,0</b>	<b>10,00%</b>	<b>6,0</b>	<b>20,0</b>	<b>30,00%</b>	<b>10,0</b>	<b>20,0</b>	<b>50,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	0,0			0,0			0,0			0,0			0,0			0,0		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>		
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	8,0	20,0	40,00%	10,0	20,0	50,00%	10,0	20,0	50,00%	11,0	20,0	55,00%	20,0	20,0	100,00%	25,0	20,0	125,00%
<b>TOTAL</b>	<b>8,0</b>	<b>20,0</b>	<b>40,00%</b>	<b>10,0</b>	<b>20,0</b>	<b>50,00%</b>	<b>10,0</b>	<b>20,0</b>	<b>50,00%</b>	<b>11,0</b>	<b>20,0</b>	<b>55,00%</b>	<b>20,0</b>	<b>20,0</b>	<b>100,00%</b>	<b>25,0</b>	<b>20,0</b>	<b>125,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	44,0			52,0			34,0			31,0			64,0			42,0		
<b>TOTAL</b>	<b>44,0</b>			<b>52,0</b>			<b>34,0</b>			<b>31,0</b>			<b>64,0</b>			<b>42,0</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
UBS PARQUE NOVO MUNDO I		5,0			5,0			5,0			5,0			5,0			5,0	
UBS PARQUE NOVO MUNDO II		4,0			4,0			4,0			4,0			4,0			4,0	
<b>TOTAL</b>		<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		





Relatório de Produção Anual 2017  
 Contrato de Gestão R008/2015 - REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
CER III CARANDIRU	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%
<b>TOTAL</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0042-CER III - CENTRO ES</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
CER III CARANDIRU	252,0	180,0	140,00%	227,0	180,0	126,11%	244,0	180,0	135,56%	231,0	180,0	128,33%	198,0	180,0	110,00%	316,0	180,0	175,56%
<b>TOTAL</b>	<b>252,0</b>	<b>180,0</b>	<b>140,00%</b>	<b>227,0</b>	<b>180,0</b>	<b>126,11%</b>	<b>244,0</b>	<b>180,0</b>	<b>135,56%</b>	<b>231,0</b>	<b>180,0</b>	<b>128,33%</b>	<b>198,0</b>	<b>180,0</b>	<b>110,00%</b>	<b>316,0</b>	<b>180,0</b>	<b>175,56%</b>
<b>SERVIÇO: 0042-CER III - CENTRO ES</b>																		
<b>CONTRATO: R008/2015-REDE ASSI!</b>																		
CER III CARANDIRU	820,0	490,0	167,35%	807,0	490,0	164,69%	740,0	490,0	151,02%	729,0	490,0	148,78%	976,0	490,0	199,18%	771,0	490,0	157,35%
<b>TOTAL</b>	<b>820,0</b>	<b>490,0</b>	<b>167,35%</b>	<b>807,0</b>	<b>490,0</b>	<b>164,69%</b>	<b>740,0</b>	<b>490,0</b>	<b>151,02%</b>	<b>729,0</b>	<b>490,0</b>	<b>148,78%</b>	<b>976,0</b>	<b>490,0</b>	<b>199,18%</b>	<b>771,0</b>	<b>490,0</b>	<b>157,35%</b>











Relatório de Produção Anual 2017  
 Contrato de Gestão R008/2015 - REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>TOTAL</b>	<b>367,0</b>			<b>124,0</b>			<b>108,0</b>			<b>97,0</b>			<b>143,0</b>			<b>106,0</b>			<b>1.308,0</b>	(Σ)		
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	332,0	396,0	83,84%	534,0	396,0	134,85%	339,0	528,0	64,20%	363,0	528,0	68,75%	506,0	528,0	95,83%	560,0	528,0	106,06%	5.619,0	(Σ)	5.280,0	106,42%
<b>TOTAL</b>	<b>332,0</b>	<b>396,0</b>	<b>83,84%</b>	<b>534,0</b>	<b>396,0</b>	<b>134,85%</b>	<b>339,0</b>	<b>528,0</b>	<b>64,20%</b>	<b>363,0</b>	<b>528,0</b>	<b>68,75%</b>	<b>506,0</b>	<b>528,0</b>	<b>95,83%</b>	<b>560,0</b>	<b>528,0</b>	<b>106,06%</b>	<b>5.619,0</b>	<b>(Σ)</b>	<b>5.280,0</b>	<b>106,42%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	812,0	792,0	102,53%	908,0	792,0	114,65%	680,0	792,0	85,86%	791,0	792,0	99,87%	668,0	792,0	84,34%	764,0	792,0	96,46%	8.782,0	(Σ)	9.504,0	92,40%
<b>TOTAL</b>	<b>812,0</b>	<b>792,0</b>	<b>102,53%</b>	<b>908,0</b>	<b>792,0</b>	<b>114,65%</b>	<b>680,0</b>	<b>792,0</b>	<b>85,86%</b>	<b>791,0</b>	<b>792,0</b>	<b>99,87%</b>	<b>668,0</b>	<b>792,0</b>	<b>84,34%</b>	<b>764,0</b>	<b>792,0</b>	<b>96,46%</b>	<b>8.782,0</b>	<b>(Σ)</b>	<b>9.504,0</b>	<b>92,40%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	67,0	66,0	101,52%	87,0	66,0	131,82%	23,0			51,0						98,0			684,0	(Σ)	528,0	129,55%
<b>TOTAL</b>	<b>67,0</b>	<b>66,0</b>	<b>101,52%</b>	<b>87,0</b>	<b>66,0</b>	<b>131,82%</b>	<b>23,0</b>			<b>51,0</b>						<b>98,0</b>			<b>684,0</b>	<b>(Σ)</b>	<b>528,0</b>	<b>129,55%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	98,0	66,0	148,48%	67,0	66,0	101,52%	42,0			76,0						56,0		36,0	741,0	(Σ)	528,0	140,34%
<b>TOTAL</b>	<b>98,0</b>	<b>66,0</b>	<b>148,48%</b>	<b>67,0</b>	<b>66,0</b>	<b>101,52%</b>	<b>42,0</b>			<b>76,0</b>						<b>56,0</b>		<b>36,0</b>	<b>741,0</b>	<b>(Σ)</b>	<b>528,0</b>	<b>140,34%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	529,0	396,0	133,59%	540,0	396,0	136,36%	457,0	480,0	95,21%	518,0	480,0	107,92%	507,0	480,0	105,63%	545,0	480,0	113,54%	5.400,0	(Σ)	5.088,0	106,13%
<b>TOTAL</b>	<b>529,0</b>	<b>396,0</b>	<b>133,59%</b>	<b>540,0</b>	<b>396,0</b>	<b>136,36%</b>	<b>457,0</b>	<b>480,0</b>	<b>95,21%</b>	<b>518,0</b>	<b>480,0</b>	<b>107,92%</b>	<b>507,0</b>	<b>480,0</b>	<b>105,63%</b>	<b>545,0</b>	<b>480,0</b>	<b>113,54%</b>	<b>5.400,0</b>	<b>(Σ)</b>	<b>5.088,0</b>	<b>106,13%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	569,0	660,0	86,21%	739,0	660,0	111,97%	586,0	660,0	88,79%	684,0	660,0	103,64%	587,0	660,0	88,94%	675,0	660,0	102,27%	7.269,0	(Σ)	7.920,0	91,78%
<b>TOTAL</b>	<b>569,0</b>	<b>660,0</b>	<b>86,21%</b>	<b>739,0</b>	<b>660,0</b>	<b>111,97%</b>	<b>586,0</b>	<b>660,0</b>	<b>88,79%</b>	<b>684,0</b>	<b>660,0</b>	<b>103,64%</b>	<b>587,0</b>	<b>660,0</b>	<b>88,94%</b>	<b>675,0</b>	<b>660,0</b>	<b>102,27%</b>	<b>7.269,0</b>	<b>(Σ)</b>	<b>7.920,0</b>	<b>91,78%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	147,0	132,0	111,36%	169,0	132,0	128,03%	132,0	132,0	100,00%	112,0	132,0	84,85%	105,0	132,0	79,55%	167,0	132,0	126,52%	1.546,0	(Σ)	1.584,0	97,60%
<b>TOTAL</b>	<b>147,0</b>	<b>132,0</b>	<b>111,36%</b>	<b>169,0</b>	<b>132,0</b>	<b>128,03%</b>	<b>132,0</b>	<b>132,0</b>	<b>100,00%</b>	<b>112,0</b>	<b>132,0</b>	<b>84,85%</b>	<b>105,0</b>	<b>132,0</b>	<b>79,55%</b>	<b>167,0</b>	<b>132,0</b>	<b>126,52%</b>	<b>1.546,0</b>	<b>(Σ)</b>	<b>1.584,0</b>	<b>97,60%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	43,0	22,0	195,45%	76,0	22,0	345,45%	70,0			0,0						0,0			189,0	(Σ)	176,0	107,39%
<b>TOTAL</b>	<b>43,0</b>	<b>22,0</b>	<b>195,45%</b>	<b>76,0</b>	<b>22,0</b>	<b>345,45%</b>	<b>70,0</b>			<b>0,0</b>						<b>0,0</b>			<b>189,0</b>	<b>(Σ)</b>	<b>176,0</b>	<b>107,39%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	691,0	660,0	104,70%	743,0	660,0	112,58%	583,0	660,0	88,33%	695,0	660,0	105,30%	295,0	660,0	44,70%	630,0	660,0	95,45%	6.864,0	(Σ)	7.920,0	86,67%
<b>TOTAL</b>	<b>691,0</b>	<b>660,0</b>	<b>104,70%</b>	<b>743,0</b>	<b>660,0</b>	<b>112,58%</b>	<b>583,0</b>	<b>660,0</b>	<b>88,33%</b>	<b>695,0</b>	<b>660,0</b>	<b>105,30%</b>	<b>295,0</b>	<b>660,0</b>	<b>44,70%</b>	<b>630,0</b>	<b>660,0</b>	<b>95,45%</b>	<b>6.864,0</b>	<b>(Σ)</b>	<b>7.920,0</b>	<b>86,67%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	821,0	792,0	103,66%	837,0	792,0	105,68%	762,0	792,0	96,21%	594,0	792,0	75,00%	706,0	792,0	89,14%	670,0	792,0	84,60%	8.404,0	(Σ)	9.504,0	88,43%
<b>TOTAL</b>	<b>821,0</b>	<b>792,0</b>	<b>103,66%</b>	<b>837,0</b>	<b>792,0</b>	<b>105,68%</b>	<b>762,0</b>	<b>792,0</b>	<b>96,21%</b>	<b>594,0</b>	<b>792,0</b>	<b>75,00%</b>	<b>706,0</b>	<b>792,0</b>	<b>89,14%</b>	<b>670,0</b>	<b>792,0</b>	<b>84,60%</b>	<b>8.404,0</b>	<b>(Σ)</b>	<b>9.504,0</b>	<b>88,43%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	0,0	84,0	0,00%	0,0	84,0	0,00%	0,0			0,0						0,0			138,0	(Σ)	672,0	20,54%
<b>TOTAL</b>	<b>0,0</b>	<b>84,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>84,0</b>	<b>0,00%</b>	<b>0,0</b>			<b>0,0</b>						<b>0,0</b>			<b>138,0</b>	<b>(Σ)</b>	<b>672,0</b>	<b>20,54%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						

Relatório de Produção Anual 2017  
 Contrato de Gestão R008/2015 - REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	110,0	264,0	41,67%	144,0	264,0	54,55%	113,0	132,0	85,61%	133,0	132,0	100,76%	104,0	132,0	78,79%	99,0	132,0	75,00%	1.006,0	(Σ)	2.640,0	38,11%
<b>TOTAL</b>	<b>110,0</b>	<b>264,0</b>	<b>41,67%</b>	<b>144,0</b>	<b>264,0</b>	<b>54,55%</b>	<b>113,0</b>	<b>132,0</b>	<b>85,61%</b>	<b>133,0</b>	<b>132,0</b>	<b>100,76%</b>	<b>104,0</b>	<b>132,0</b>	<b>78,79%</b>	<b>99,0</b>	<b>132,0</b>	<b>75,00%</b>	<b>1.006,0</b>	<b>(Σ)</b>	<b>2.640,0</b>	<b>38,11%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	276,0	396,0	69,70%	584,0	396,0	147,47%	463,0	528,0	87,69%	494,0	528,0	93,56%	424,0	528,0	80,30%	0,0	528,0	0,00%	5.177,0	(Σ)	5.280,0	98,05%
<b>TOTAL</b>	<b>276,0</b>	<b>396,0</b>	<b>69,70%</b>	<b>584,0</b>	<b>396,0</b>	<b>147,47%</b>	<b>463,0</b>	<b>528,0</b>	<b>87,69%</b>	<b>494,0</b>	<b>528,0</b>	<b>93,56%</b>	<b>424,0</b>	<b>528,0</b>	<b>80,30%</b>	<b>0,0</b>	<b>528,0</b>	<b>0,00%</b>	<b>5.177,0</b>	<b>(Σ)</b>	<b>5.280,0</b>	<b>98,05%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	20,0	10,0	200,00%	14,0	10,0	140,00%	4,0			10,0			0,0			0,0			94,0	(Σ)	80,0	117,50%
<b>TOTAL</b>	<b>20,0</b>	<b>10,0</b>	<b>200,00%</b>	<b>14,0</b>	<b>10,0</b>	<b>140,00%</b>	<b>4,0</b>			<b>10,0</b>			<b>0,0</b>			<b>0,0</b>			<b>94,0</b>	<b>(Σ)</b>	<b>80,0</b>	<b>117,50%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	19,0	16,0	118,75%	14,0	16,0	87,50%	22,0			22,0			0,0			0,0			141,0	(Σ)	128,0	110,16%
<b>TOTAL</b>	<b>19,0</b>	<b>16,0</b>	<b>118,75%</b>	<b>14,0</b>	<b>16,0</b>	<b>87,50%</b>	<b>22,0</b>			<b>22,0</b>			<b>0,0</b>			<b>0,0</b>			<b>141,0</b>	<b>(Σ)</b>	<b>128,0</b>	<b>110,16%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	8,0	20,0	40,00%	6,0	20,0	30,00%	10,0			12,0			0,0			0,0			107,0	(Σ)	160,0	66,88%
<b>TOTAL</b>	<b>8,0</b>	<b>20,0</b>	<b>40,00%</b>	<b>6,0</b>	<b>20,0</b>	<b>30,00%</b>	<b>10,0</b>			<b>12,0</b>			<b>0,0</b>			<b>0,0</b>			<b>107,0</b>	<b>(Σ)</b>	<b>160,0</b>	<b>66,88%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	0,0			0,0			134,0			0,0			0,0			0,0			134,0	(Σ)		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>134,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>134,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	0,0	16,0	0,00%	0,0	16,0	0,00%	0,0			0,0			0,0			0,0			0,0	(Σ)	128,0	0,00%
<b>TOTAL</b>	<b>0,0</b>	<b>16,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>16,0</b>	<b>0,00%</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>	<b>(Σ)</b>	<b>128,0</b>	<b>0,00%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	6,0	20,0	30,00%	4,0	20,0	20,00%	9,0			8,0			0,0			0,0			52,0	(Σ)	160,0	32,50%
<b>TOTAL</b>	<b>6,0</b>	<b>20,0</b>	<b>30,00%</b>	<b>4,0</b>	<b>20,0</b>	<b>20,00%</b>	<b>9,0</b>			<b>8,0</b>			<b>0,0</b>			<b>0,0</b>			<b>52,0</b>	<b>(Σ)</b>	<b>160,0</b>	<b>32,50%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	0,0			0,0			0,0			0,0			0,0			0,0			0,0	(Σ)		
<b>TOTAL</b>	<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>			<b>0,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	11,0	20,0	55,00%	35,0	20,0	175,00%	13,0			28,0			0,0			0,0			171,0	(Σ)	160,0	106,88%
<b>TOTAL</b>	<b>11,0</b>	<b>20,0</b>	<b>55,00%</b>	<b>35,0</b>	<b>20,0</b>	<b>175,00%</b>	<b>13,0</b>			<b>28,0</b>			<b>0,0</b>			<b>0,0</b>			<b>171,0</b>	<b>(Σ)</b>	<b>160,0</b>	<b>106,88%</b>
<b>SERVIÇO: 0026-HORA CERTA / PRO</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
HOSP DIA DA REDE HORA CERTA VILA GUILHERME VILA MARIA	65,0			82,0			0,0			60,0			0,0			0,0			474,0	(Σ)		
<b>TOTAL</b>	<b>65,0</b>			<b>82,0</b>			<b>0,0</b>			<b>60,0</b>			<b>0,0</b>			<b>0,0</b>			<b>474,0</b>	<b>(Σ)</b>		
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
UBS PARQUE NOVO MUNDO I		5,0		5,0			5,0			5,0			5,0			5,0			(m)		5,0	
UBS PARQUE NOVO MUNDO II		4,0		4,0			4,0			4,0			4,0			4,0			(m)		4,0	
<b>TOTAL</b>		<b>9,0</b>		<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>9,0</b>			<b>(m)</b>		<b>9,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						





Relatório de Produção Anual 2017  
 Contrato de Gestão R008/2015 - REDE ASSISTENCIAL DA STS VILA MARIA/VILA GUILHERME  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
CER III CARANDIRU	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	(m)	70,0	100,00%
<b>TOTAL</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>70,0</b>	<b>100,00%</b>	<b>70,0</b>	<b>(m)</b>	<b>70,0</b>	<b>100,00%</b>
<b>SERVIÇO: 0042-CER III - CENTRO ES</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
CER III CARANDIRU	292,0	180,0	162,22%	310,0	180,0	172,22%	161,0	180,0	89,44%	222,0	180,0	123,33%	148,0	180,0	82,22%	143,0	180,0	79,44%	228,7	(m)	180,0	127,04%
<b>TOTAL</b>	<b>292,0</b>	<b>180,0</b>	<b>162,22%</b>	<b>310,0</b>	<b>180,0</b>	<b>172,22%</b>	<b>161,0</b>	<b>180,0</b>	<b>89,44%</b>	<b>222,0</b>	<b>180,0</b>	<b>123,33%</b>	<b>148,0</b>	<b>180,0</b>	<b>82,22%</b>	<b>143,0</b>	<b>180,0</b>	<b>79,44%</b>	<b>228,7</b>	<b>(m)</b>	<b>180,0</b>	<b>127,04%</b>
<b>SERVIÇO: 0042-CER III - CENTRO ES</b>																						
<b>CONTRATO: R008/2015-REDE ASSIS</b>																						
CER III CARANDIRU	888,0	490,0	181,22%	991,0	490,0	202,24%	720,0	490,0	146,94%	426,0	490,0	86,94%	775,0	490,0	158,16%	856,0	490,0	174,69%	9.499,0	(NA)	5.880,0	161,55%
<b>TOTAL</b>	<b>888,0</b>	<b>490,0</b>	<b>181,22%</b>	<b>991,0</b>	<b>490,0</b>	<b>202,24%</b>	<b>720,0</b>	<b>490,0</b>	<b>146,94%</b>	<b>426,0</b>	<b>490,0</b>	<b>86,94%</b>	<b>775,0</b>	<b>490,0</b>	<b>158,16%</b>	<b>856,0</b>	<b>490,0</b>	<b>174,69%</b>	<b>9.499,0</b>	<b>(NA)</b>	<b>5.880,0</b>	<b>161,55%</b>