

Relatório de Produção Anual 2017  
 Contrato de Gestão R004/2015 - REDE ASSISTENCIAL DA STS PERUS/PIRITUBA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS MORADA DO SOL	1.123,0	1.248,0	89,98%	1.051,0	1.248,0	84,21%	1.020,0	1.248,0	81,73%	827,0	1.248,0	66,27%	892,0	1.248,0	71,47%
UBS ALPES DO JARAGUÁ	649,0	1.248,0	52,00%	874,0	1.248,0	70,03%	1.122,0	1.248,0	89,90%	920,0	1.248,0	73,72%	1.277,0	1.248,0	102,32%
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS MOINHO VELHO	1.224,0	1.664,0	73,56%	1.195,0	1.664,0	71,81%	1.253,0	1.664,0	75,30%	1.264,0	1.664,0	75,96%	1.668,0	1.664,0	100,24%
UBS VILA MAGGI	1.556,0	2.496,0	62,34%	1.874,0	2.496,0	75,08%	2.315,0	2.496,0	92,75%	1.982,0	2.496,0	79,41%	2.321,0	2.496,0	92,99%
UBS RECANTO DOS HUMILDES	1.373,0	2.912,0	47,15%	1.441,0	2.912,0	49,48%	2.280,0	2.912,0	78,30%	1.878,0	2.912,0	64,49%	2.470,0	2.912,0	84,82%
UBS SANTO ELIAS	801,0	1.248,0	64,18%	963,0	1.248,0	77,16%	839,0	1.248,0	67,23%	810,0	1.248,0	64,90%	1.033,0	1.248,0	82,77%
UBS MORRO DOCE	1.364,0	2.080,0	65,58%	1.733,0	2.080,0	83,32%	1.727,0	2.080,0	83,03%	1.913,0	2.080,0	91,97%	2.050,0	2.080,0	98,56%
UBS JARDIM ROSINHA	1.054,0	1.664,0	63,34%	1.185,0	1.664,0	71,21%	1.436,0	1.664,0	86,30%	1.371,0	1.664,0	82,39%	1.403,0	1.664,0	84,31%
AMA/UBS INTEGRADA CITY JARAGUÁ	1.945,0	2.912,0	66,79%	1.829,0	2.912,0	62,81%	2.435,0	2.912,0	83,62%	2.114,0	2.912,0	72,60%	2.768,0	2.912,0	95,05%
AMA/UBS INTEGRADA PARQUE MAIA	1.922,0	2.080,0	92,40%	1.968,0	2.080,0	94,62%	2.326,0	2.080,0	111,83%	1.791,0	2.080,0	86,11%	1.790,0	2.080,0	86,06%
UBS VILA CAIUBA	2.055,0	2.496,0	82,33%	2.324,0	2.496,0	93,11%	2.445,0	2.496,0	97,96%	2.157,0	2.496,0	86,42%	2.520,0	2.496,0	100,96%
UBS JARDIM RINCAO	556,0	1.248,0	44,55%	517,0	1.248,0	41,43%	784,0	1.248,0	62,82%	735,0	1.248,0	58,89%	1.263,0	1.248,0	101,20%
<b>TOTAL</b>	<b>15.622,0</b>	<b>23.296,0</b>	<b>67,06%</b>	<b>16.954,0</b>	<b>23.296,0</b>	<b>72,78%</b>	<b>19.982,0</b>	<b>23.296,0</b>	<b>85,77%</b>	<b>17.762,0</b>	<b>23.296,0</b>	<b>76,24%</b>	<b>21.455,0</b>	<b>23.296,0</b>	<b>92,10%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS MORADA DO SOL	557,0	468,0	119,02%	691,0	468,0	147,65%	646,0	468,0	138,03%	620,0	468,0	132,48%	760,0	468,0	162,39%
UBS ALPES DO JARAGUÁ	612,0	468,0	130,77%	677,0	468,0	144,66%	515,0	468,0	110,04%	712,0	468,0	152,14%	549,0	468,0	117,31%
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS MOINHO VELHO	433,0	624,0	69,39%	448,0	624,0	71,79%	757,0	624,0	121,31%	481,0	624,0	77,08%	706,0	624,0	113,14%
UBS VILA MAGGI	994,0	936,0	106,20%	838,0	936,0	89,53%	947,0	936,0	101,18%	817,0	936,0	87,29%	990,0	936,0	105,77%
UBS RECANTO DOS HUMILDES	1.109,0	1.092,0	101,56%	1.194,0	1.092,0	109,34%	1.313,0	1.092,0	120,24%	982,0	1.092,0	89,93%	1.274,0	1.092,0	116,67%
UBS SANTO ELIAS	497,0	468,0	106,20%	496,0	468,0	105,98%	657,0	468,0	140,38%	501,0	468,0	107,05%	471,0	468,0	100,64%
UBS MORRO DOCE	646,0	780,0	82,82%	675,0	780,0	86,54%	1.191,0	780,0	152,69%	981,0	780,0	125,77%	1.020,0	780,0	130,77%
UBS JARDIM ROSINHA	691,0	624,0	110,74%	493,0	624,0	79,01%	628,0	624,0	100,64%	558,0	624,0	89,42%	710,0	624,0	113,78%
AMA/UBS INTEGRADA CITY JARAGUÁ	1.160,0	1.092,0	106,23%	1.317,0	1.092,0	120,60%	1.847,0	1.092,0	169,14%	1.418,0	1.092,0	129,85%	1.201,0	1.092,0	109,98%
AMA/UBS INTEGRADA PARQUE MAIA	942,0	780,0	120,77%	763,0	780,0	97,82%	1.203,0	780,0	154,23%	955,0	780,0	122,44%	880,0	780,0	112,82%
UBS VILA CAIUBA	927,0	936,0	99,04%	712,0	936,0	76,07%	954,0	936,0	101,92%	992,0	936,0	105,98%	1.028,0	936,0	109,83%
UBS JARDIM RINCAO	416,0	468,0	88,89%	375,0	468,0	80,13%	560,0	468,0	119,66%	324,0	468,0	69,23%	658,0	468,0	140,60%
<b>TOTAL</b>	<b>8.984,0</b>	<b>8.736,0</b>	<b>102,84%</b>	<b>8.679,0</b>	<b>8.736,0</b>	<b>99,35%</b>	<b>11.218,0</b>	<b>8.736,0</b>	<b>128,41%</b>	<b>9.341,0</b>	<b>8.736,0</b>	<b>106,93%</b>	<b>10.247,0</b>	<b>8.736,0</b>	<b>117,30%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS MORADA DO SOL	3.719,0	3.600,0	103,31%	3.706,0	3.600,0	102,94%	3.769,0	3.600,0	104,69%	3.651,0	3.600,0	101,42%	3.811,0	3.600,0	105,86%
UBS ALPES DO JARAGUÁ	3.407,0	3.600,0	94,64%	3.458,0	3.600,0	96,06%	3.306,0	3.600,0	91,83%	3.343,0	3.600,0	92,86%	3.737,0	3.600,0	103,81%
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS MOINHO VELHO	4.153,0	4.800,0	86,52%	4.395,0	4.800,0	91,56%	4.615,0	4.800,0	96,15%	4.375,0	4.800,0	91,15%	4.584,0	4.800,0	95,50%
UBS VILA MAGGI	7.267,0	7.200,0	100,93%	7.234,0	7.200,0	100,47%	7.253,0	7.200,0	100,74%	7.316,0	7.200,0	101,61%	7.313,0	7.200,0	101,57%
UBS RECANTO DOS HUMILDES	8.145,0	8.400,0	96,96%	8.084,0	8.400,0	96,24%	8.937,0	8.400,0	106,39%	8.078,0	8.400,0	96,17%	8.791,0	8.400,0	104,65%
UBS SANTO ELIAS	3.703,0	3.600,0	102,86%	3.695,0	3.600,0	102,64%	4.208,0	3.600,0	116,89%	3.628,0	3.600,0	100,78%	3.857,0	3.600,0	107,14%
UBS MORRO DOCE	5.456,0	6.000,0	90,93%	6.035,0	6.000,0	100,58%	6.445,0	6.000,0	107,42%	6.021,0	6.000,0	100,35%	6.095,0	6.000,0	101,58%
UBS JARDIM ROSINHA	5.085,0	4.800,0	105,94%	5.143,0	4.800,0	107,15%	5.377,0	4.800,0	112,02%	4.934,0	4.800,0	102,79%	5.320,0	4.800,0	110,83%
AMA/UBS INTEGRADA CITY JARAGUÁ	8.365,0	8.400,0	99,58%	8.269,0	8.400,0	98,44%	9.603,0	8.400,0	114,32%	8.517,0	8.400,0	101,39%	8.869,0	8.400,0	105,58%
AMA/UBS INTEGRADA PARQUE MAIA	5.917,0	6.000,0	98,62%	7.104,0	6.000,0	118,40%	6.122,0	6.000,0	102,03%	6.030,0	6.000,0	100,50%	6.046,0	6.000,0	100,77%
UBS VILA CAIUBA	6.870,0	7.200,0	95,42%	7.171,0	7.200,0	99,60%	6.949,0	7.200,0	96,51%	6.887,0	7.200,0	95,65%	7.016,0	7.200,0	97,44%
UBS JARDIM RINCAO	3.600,0	3.600,0	100,00%	3.529,0	3.600,0	98,03%	5.511,0	3.600,0	153,08%	3.497,0	3.600,0	97,14%	3.862,0	3.600,0	107,28%
<b>TOTAL</b>	<b>65.687,0</b>	<b>67.200,0</b>	<b>97,75%</b>	<b>67.823,0</b>	<b>67.200,0</b>	<b>100,93%</b>	<b>72.095,0</b>	<b>67.200,0</b>	<b>107,28%</b>	<b>66.277,0</b>	<b>67.200,0</b>	<b>98,63%</b>	<b>69.301,0</b>	<b>67.200,0</b>	<b>103,13%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS MORADA DO SOL	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-
UBS ALPES DO JARAGUÁ	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS MOINHO VELHO	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-
UBS VILA MAGGI	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
UBS RECANTO DOS HUMILDES	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-
UBS SANTO ELIAS	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-
UBS MORRO DOCE	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-
UBS JARDIM ROSINHA	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-
AMA/UBS INTEGRADA CITY JARAGUÁ	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-
AMA/UBS INTEGRADA PARQUE MAIA	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-
UBS VILA CAIUBA	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
UBS JARDIM RINCAO	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-
<b>TOTAL</b>	<b>-</b>	<b>56,0</b>	<b>-</b>												
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	-	624,0	-	-	624,0	-	-	624,0	-	-	624,0	-	-	624,0	-
UBS MOINHO VELHO	242,0	624,0	38,78%	403,0	624,0	64,58%	638,0	624,0	102,24%	553,0	624,0	88,62%	683,0	624,0	109,46%
UBS VILA MAGGI	228,0	216,0	105,56%	194,0	216,0	89,81%	221,0	216,0	102,31%	136,0	216,0	62,96%	155,0	216,0	71,76%
UBS RECANTO DOS HUMILDES	358,0	408,0	87,75%	386,0	408,0	94,61%	381,0	408,0	93,38%	428,0	408,0	104,90%	552,0	408,0	135,29%
UBS MORRO DOCE	511,0	408,0	125,25%	507,0	408,0	124,26%	513,0	408,0	125,74%	491,0	408,0	120,34%	438,0	408,0	107,35%
AMA/UBS INTEGRADA CITY JARAGUÁ	456,0	600,0	76,00%	590,0	600,0	98,33%	512,0	600,0	85,33%	530,0	600,0	88,33%	631,0	600,0	105,17%

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %
AMA/UBS INTEGRADA PARQUE MA	548,0	600,0	91,33%	541,0	600,0	90,17%	463,0	600,0	77,17%	561,0	600,0	93,50%	402,0	600,0	67,00%
UBS VILA CAIUBA	391,0	408,0	95,83%	373,0	408,0	91,42%	496,0	408,0	121,57%	379,0	408,0	92,89%	523,0	408,0	128,19%
<b>TOTAL</b>	<b>2.734,0</b>	<b>3.264,0</b>	<b>83,76%</b>	<b>2.994,0</b>	<b>3.264,0</b>	<b>91,73%</b>	<b>3.224,0</b>	<b>3.264,0</b>	<b>98,77%</b>	<b>3.078,0</b>	<b>3.264,0</b>	<b>94,30%</b>	<b>3.384,0</b>	<b>3.264,0</b>	<b>103,68%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA/UBS INTEGRADA ELISIO TEIXE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS MOINHO VELHO	1.141,0	2.184,0	52,24%	1.461,0	2.184,0	66,90%	3.322,0	2.184,0	152,11%	2.775,0	2.184,0	127,06%	3.458,0	2.184,0	158,33%
UBS VILA MAGGI	893,0	756,0	118,12%	918,0	756,0	121,43%	884,0	756,0	116,93%	1.167,0	756,0	154,37%	740,0	756,0	97,88%
UBS RECANTO DOS HUMILDES	1.531,0	1.428,0	107,21%	1.495,0	1.428,0	104,69%	1.688,0	1.428,0	118,21%	1.634,0	1.428,0	114,43%	1.724,0	1.428,0	120,73%
UBS MORRO DOCE	1.461,0	1.428,0	102,31%	1.623,0	1.428,0	113,66%	1.553,0	1.428,0	108,75%	1.518,0	1.428,0	106,30%	1.586,0	1.428,0	111,06%
AMA/UBS INTEGRADA CITY JARAGU	2.412,0	2.100,0	114,86%	2.591,0	2.100,0	123,38%	2.190,0	2.100,0	104,29%	2.528,0	2.100,0	120,38%	2.745,0	2.100,0	130,71%
AMA/UBS INTEGRADA PARQUE MA	2.296,0	2.100,0	109,33%	2.707,0	2.100,0	128,90%	2.246,0	2.100,0	106,95%	3.541,0	2.100,0	168,62%	1.644,0	2.100,0	78,29%
UBS VILA CAIUBA	1.186,0	1.428,0	83,05%	1.667,0	1.428,0	116,74%	1.749,0	1.428,0	122,48%	1.471,0	1.428,0	103,01%	2.010,0	1.428,0	140,76%
<b>TOTAL</b>	<b>10.920,0</b>	<b>11.424,0</b>	<b>95,59%</b>	<b>12.462,0</b>	<b>11.424,0</b>	<b>109,09%</b>	<b>13.632,0</b>	<b>11.424,0</b>	<b>119,33%</b>	<b>14.634,0</b>	<b>11.424,0</b>	<b>128,10%</b>	<b>13.907,0</b>	<b>11.424,0</b>	<b>121,73%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	303,0	345,0	87,83%	335,0	345,0	97,10%	394,0	345,0	114,20%	385,0	345,0	111,59%	463,0	345,0	134,20%
AMA ESPECIALIDADES PERUS	375,0	230,0	163,04%	231,0	230,0	100,43%	163,0	230,0	70,87%	243,0	230,0	105,65%	317,0	230,0	137,83%
<b>TOTAL</b>	<b>678,0</b>	<b>575,0</b>	<b>117,91%</b>	<b>566,0</b>	<b>575,0</b>	<b>98,43%</b>	<b>557,0</b>	<b>575,0</b>	<b>96,87%</b>	<b>628,0</b>	<b>575,0</b>	<b>109,22%</b>	<b>780,0</b>	<b>575,0</b>	<b>135,65%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	337,0	460,0	73,26%	494,0	460,0	107,39%	554,0	460,0	120,43%	442,0	460,0	96,09%	543,0	460,0	118,04%
AMA ESPECIALIDADES PERUS	880,0	690,0	127,54%	798,0	690,0	115,65%	599,0	690,0	86,81%	789,0	690,0	114,35%	987,0	690,0	143,04%
<b>TOTAL</b>	<b>1.217,0</b>	<b>1.150,0</b>	<b>105,83%</b>	<b>1.292,0</b>	<b>1.150,0</b>	<b>112,35%</b>	<b>1.153,0</b>	<b>1.150,0</b>	<b>100,26%</b>	<b>1.231,0</b>	<b>1.150,0</b>	<b>107,04%</b>	<b>1.530,0</b>	<b>1.150,0</b>	<b>133,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	610,0	690,0	88,41%	704,0	690,0	102,03%	723,0	690,0	104,78%	650,0	690,0	94,20%	825,0	690,0	119,57%
AMA ESPECIALIDADES PERUS	344,0	345,0	99,71%	364,0	345,0	105,51%	413,0	345,0	119,71%	394,0	345,0	114,20%	451,0	345,0	130,72%
<b>TOTAL</b>	<b>954,0</b>	<b>1.035,0</b>	<b>92,17%</b>	<b>1.068,0</b>	<b>1.035,0</b>	<b>103,19%</b>	<b>1.136,0</b>	<b>1.035,0</b>	<b>109,76%</b>	<b>1.044,0</b>	<b>1.035,0</b>	<b>100,87%</b>	<b>1.276,0</b>	<b>1.035,0</b>	<b>123,29%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	376,0	460,0	81,74%	352,0	460,0	76,52%	325,0	460,0	70,65%	324,0	460,0	70,43%	376,0	460,0	81,74%
AMA ESPECIALIDADES PERUS	596,0	690,0	86,38%	580,0	690,0	84,06%	738,0	690,0	106,96%	449,0	690,0	65,07%	666,0	690,0	96,52%
<b>TOTAL</b>	<b>972,0</b>	<b>1.150,0</b>	<b>84,52%</b>	<b>932,0</b>	<b>1.150,0</b>	<b>81,04%</b>	<b>1.063,0</b>	<b>1.150,0</b>	<b>92,43%</b>	<b>773,0</b>	<b>1.150,0</b>	<b>67,22%</b>	<b>1.042,0</b>	<b>1.150,0</b>	<b>90,61%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	246,0	230,0	106,96%	231,0	230,0	100,43%	111,0	230,0	48,26%	254,0	230,0	110,43%	288,0	230,0	125,22%
AMA ESPECIALIDADES PERUS	109,0	115,0	94,78%	134,0	115,0	116,52%	146,0	115,0	126,96%	149,0	115,0	129,57%	175,0	115,0	152,17%
<b>TOTAL</b>	<b>355,0</b>	<b>345,0</b>	<b>102,90%</b>	<b>365,0</b>	<b>345,0</b>	<b>105,80%</b>	<b>257,0</b>	<b>345,0</b>	<b>74,49%</b>	<b>403,0</b>	<b>345,0</b>	<b>116,81%</b>	<b>463,0</b>	<b>345,0</b>	<b>134,20%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	437,0	575,0	76,00%	449,0	575,0	78,09%	608,0	575,0	105,74%	269,0	575,0	46,78%	463,0	575,0	80,52%
AMA ESPECIALIDADES PERUS	262,0	345,0	75,94%	357,0	345,0	103,48%	492,0	345,0	142,61%	344,0	345,0	99,71%	417,0	345,0	120,87%
<b>TOTAL</b>	<b>699,0</b>	<b>920,0</b>	<b>75,98%</b>	<b>806,0</b>	<b>920,0</b>	<b>87,61%</b>	<b>1.100,0</b>	<b>920,0</b>	<b>119,57%</b>	<b>613,0</b>	<b>920,0</b>	<b>66,63%</b>	<b>880,0</b>	<b>920,0</b>	<b>95,65%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	483,0	575,0	84,00%	427,0	575,0	74,26%	617,0	575,0	107,30%	416,0	575,0	72,35%	641,0	575,0	111,48%
AMA ESPECIALIDADES PERUS	698,0	690,0	101,16%	597,0	690,0	86,52%	794,0	690,0	115,07%	638,0	690,0	92,46%	713,0	690,0	103,33%
<b>TOTAL</b>	<b>1.181,0</b>	<b>1.265,0</b>	<b>93,36%</b>	<b>1.024,0</b>	<b>1.265,0</b>	<b>80,95%</b>	<b>1.411,0</b>	<b>1.265,0</b>	<b>111,54%</b>	<b>1.054,0</b>	<b>1.265,0</b>	<b>83,32%</b>	<b>1.354,0</b>	<b>1.265,0</b>	<b>107,04%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	620,0	690,0	89,86%	539,0	690,0	78,12%	591,0	690,0	85,65%	605,0	690,0	87,68%	703,0	690,0	101,88%
AMA ESPECIALIDADES PERUS	524,0	690,0	75,94%	646,0	690,0	93,62%	864,0	690,0	125,22%	829,0	690,0	120,14%	971,0	690,0	140,72%
<b>TOTAL</b>	<b>1.144,0</b>	<b>1.380,0</b>	<b>82,90%</b>	<b>1.185,0</b>	<b>1.380,0</b>	<b>85,87%</b>	<b>1.455,0</b>	<b>1.380,0</b>	<b>105,43%</b>	<b>1.434,0</b>	<b>1.380,0</b>	<b>103,91%</b>	<b>1.674,0</b>	<b>1.380,0</b>	<b>121,30%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	354,0	460,0	76,96%	245,0	460,0	53,26%	367,0	460,0	79,78%	449,0	460,0	97,61%	561,0	460,0	121,96%
AMA ESPECIALIDADES PERUS	441,0	460,0	95,87%	395,0	460,0	85,87%	571,0	460,0	124,13%	454,0	460,0	98,70%	647,0	460,0	140,65%
<b>TOTAL</b>	<b>795,0</b>	<b>920,0</b>	<b>86,41%</b>	<b>640,0</b>	<b>920,0</b>	<b>69,57%</b>	<b>938,0</b>	<b>920,0</b>	<b>101,96%</b>	<b>903,0</b>	<b>920,0</b>	<b>98,15%</b>	<b>1.208,0</b>	<b>920,0</b>	<b>131,30%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	169,0	115,0	146,96%	132,0	115,0	114,78%
AMA ESPECIALIDADES PERUS	136,0	115,0	118,26%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%	0,0	115,0	0,00%
<b>TOTAL</b>	<b>136,0</b>	<b>230,0</b>	<b>59,13%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>0,0</b>	<b>230,0</b>	<b>0,00%</b>	<b>169,0</b>	<b>230,0</b>	<b>73,48%</b>	<b>132,0</b>	<b>230,0</b>	<b>57,39%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	105,0	345,0	30,43%	271,0	345,0	78,55%	277,0	345,0	80,29%	264,0	345,0	76,52%	292,0	345,0	84,64%
AMA ESPECIALIDADES PERUS	455,0	460,0	98,91%	438,0	460,0	95,22%	587,0	460,0	127,61%	478,0	460,0	103,91%	572,0	460,0	124,35%
<b>TOTAL</b>	<b>560,0</b>	<b>805,0</b>	<b>69,57%</b>	<b>709,0</b>	<b>805,0</b>	<b>88,07%</b>	<b>864,0</b>	<b>805,0</b>	<b>107,33%</b>	<b>742,0</b>	<b>805,0</b>	<b>92,17%</b>	<b>864,0</b>	<b>805,0</b>	<b>107,33%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	493,0	345,0	142,90%	349,0	345,0	101,16%	464,0	345,0	134,49%	142,0	345,0	41,16%	467,0	345,0	135,36%

Relatório de Produção Anual 2017  
 Contrato de Gestão R004/2015 - REDE ASSISTENCIAL DA STS PERUS/PIRITUBA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %
AMA ESPECIALIDADES PERUS	341,0	230,0	148,26%	141,0	230,0	61,30%	284,0	230,0	123,48%	0,0	230,0	0,00%	269,0	230,0	116,96%
<b>TOTAL</b>	<b>834,0</b>	<b>575,0</b>	<b>145,04%</b>	<b>490,0</b>	<b>575,0</b>	<b>85,22%</b>	<b>748,0</b>	<b>575,0</b>	<b>130,09%</b>	<b>142,0</b>	<b>575,0</b>	<b>24,70%</b>	<b>736,0</b>	<b>575,0</b>	<b>128,00%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA ESPECIALIDADES VILA ZATT	124,0	115,0	107,83%	88,0	115,0	76,52%	123,0	115,0	106,96%	118,0	115,0	102,61%	118,0	115,0	102,61%
<b>TOTAL</b>	<b>124,0</b>	<b>115,0</b>	<b>107,83%</b>	<b>88,0</b>	<b>115,0</b>	<b>76,52%</b>	<b>123,0</b>	<b>115,0</b>	<b>106,96%</b>	<b>118,0</b>	<b>115,0</b>	<b>102,61%</b>	<b>118,0</b>	<b>115,0</b>	<b>102,61%</b>
<b>SERVIÇO: 0005-CAPS II ADULTO / P</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
CAPS ADULTO II PIRITUBA/JARAGUA	429,0	220,0	195,00%	401,0	220,0	182,27%	444,0	220,0	201,82%	398,0	220,0	180,91%	398,0	220,0	180,91%
CAPS ADULTO II PERUS - ASM CASA	208,0	220,0	94,55%	184,0	220,0	83,64%	229,0	220,0	104,09%	250,0	220,0	113,64%	248,0	220,0	112,73%
<b>TOTAL</b>	<b>637,0</b>	<b>440,0</b>	<b>144,77%</b>	<b>585,0</b>	<b>440,0</b>	<b>132,95%</b>	<b>673,0</b>	<b>440,0</b>	<b>152,95%</b>	<b>648,0</b>	<b>440,0</b>	<b>147,27%</b>	<b>646,0</b>	<b>440,0</b>	<b>146,82%</b>
<b>SERVIÇO: 0006-CAPS II ÁLCOOL E D</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
CAPS ÁLCOOL E DROGAS II PIRITUBA	315,0	190,0	165,79%	338,0	190,0	177,89%	367,0	190,0	193,16%	321,0	190,0	168,95%	391,0	190,0	205,79%
<b>TOTAL</b>	<b>315,0</b>	<b>190,0</b>	<b>165,79%</b>	<b>338,0</b>	<b>190,0</b>	<b>177,89%</b>	<b>367,0</b>	<b>190,0</b>	<b>193,16%</b>	<b>321,0</b>	<b>190,0</b>	<b>168,95%</b>	<b>391,0</b>	<b>190,0</b>	<b>205,79%</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA C</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA/UBS INTEGRADA PERUS	120,0	120,0	100,00%	120,0	120,0	100,00%	117,0	120,0	97,50%	107,0	120,0	89,17%	113,0	120,0	94,17%
AMA/UBS INTEGRADA ANHANGUEF	113,0	120,0	94,17%	116,0	120,0	96,67%	114,0	120,0	95,00%	110,0	120,0	91,67%	108,0	120,0	90,00%
<b>TOTAL</b>	<b>233,0</b>	<b>240,0</b>	<b>97,08%</b>	<b>236,0</b>	<b>240,0</b>	<b>98,33%</b>	<b>231,0</b>	<b>240,0</b>	<b>96,25%</b>	<b>217,0</b>	<b>240,0</b>	<b>90,42%</b>	<b>221,0</b>	<b>240,0</b>	<b>92,08%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA/UBS INTEGRADA PERUS	247,0	789,0	31,31%	789,0	789,0	100,00%	1.011,0	789,0	128,14%	789,0	789,0	100,00%	974,0	789,0	123,45%
AMA/UBS INTEGRADA VILA PEREIRA	618,0	789,0	78,33%	819,0	789,0	103,80%	867,0	789,0	109,89%	841,0	789,0	106,59%	791,0	789,0	100,25%
<b>TOTAL</b>	<b>865,0</b>	<b>1.578,0</b>	<b>54,82%</b>	<b>1.608,0</b>	<b>1.578,0</b>	<b>101,90%</b>	<b>1.878,0</b>	<b>1.578,0</b>	<b>119,01%</b>	<b>1.630,0</b>	<b>1.578,0</b>	<b>103,30%</b>	<b>1.765,0</b>	<b>1.578,0</b>	<b>111,85%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA/UBS INTEGRADA PERUS	324,0	789,0	41,06%	259,0	789,0	32,83%	284,0	789,0	35,99%	232,0	789,0	29,40%	262,0	789,0	33,21%
AMA/UBS INTEGRADA VILA PEREIRA	278,0	789,0	35,23%	268,0	789,0	33,97%	161,0	789,0	20,41%	258,0	789,0	32,71%	318,0	789,0	40,30%
<b>TOTAL</b>	<b>602,0</b>	<b>1.052,0</b>	<b>57,22%</b>	<b>527,0</b>	<b>1.052,0</b>	<b>50,10%</b>	<b>445,0</b>	<b>1.052,0</b>	<b>42,30%</b>	<b>490,0</b>	<b>1.052,0</b>	<b>46,58%</b>	<b>580,0</b>	<b>1.052,0</b>	<b>55,13%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA/UBS INTEGRADA PERUS	782,0	789,0	99,11%	532,0	789,0	67,43%	753,0	789,0	95,44%	571,0	789,0	72,37%	669,0	789,0	84,79%
AMA/UBS INTEGRADA VILA PEREIRA	685,0	526,0	130,23%	660,0	526,0	125,48%	645,0	526,0	122,62%	428,0	526,0	81,37%	643,0	526,0	122,24%
<b>TOTAL</b>	<b>1.467,0</b>	<b>1.315,0</b>	<b>111,56%</b>	<b>1.192,0</b>	<b>1.315,0</b>	<b>90,65%</b>	<b>1.398,0</b>	<b>1.315,0</b>	<b>106,31%</b>	<b>999,0</b>	<b>1.315,0</b>	<b>75,97%</b>	<b>1.312,0</b>	<b>1.315,0</b>	<b>99,77%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA/UBS INTEGRADA VILA PEREIRA	415,0	250,0	166,00%	307,0	250,0	122,80%	453,0	250,0	181,20%	378,0	250,0	151,20%	307,0	250,0	122,80%
<b>TOTAL</b>	<b>415,0</b>	<b>250,0</b>	<b>166,00%</b>	<b>307,0</b>	<b>250,0</b>	<b>122,80%</b>	<b>453,0</b>	<b>250,0</b>	<b>181,20%</b>	<b>378,0</b>	<b>250,0</b>	<b>151,20%</b>	<b>307,0</b>	<b>250,0</b>	<b>122,80%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA/UBS INTEGRADA PERUS	164,0	176,0	93,18%	177,0	176,0	100,57%	207,0	176,0	117,61%	181,0	176,0	102,84%	199,0	176,0	113,07%
AMA/UBS INTEGRADA VILA PEREIRA	177,0	432,0	40,97%	181,0	432,0	41,90%	225,0	432,0	52,08%	182,0	432,0	42,13%	288,0	432,0	66,67%
<b>TOTAL</b>	<b>341,0</b>	<b>608,0</b>	<b>56,09%</b>	<b>358,0</b>	<b>608,0</b>	<b>58,88%</b>	<b>432,0</b>	<b>608,0</b>	<b>71,05%</b>	<b>363,0</b>	<b>608,0</b>	<b>59,70%</b>	<b>487,0</b>	<b>608,0</b>	<b>80,10%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA/UBS INTEGRADA PERUS	493,0	536,0	91,98%	486,0	536,0	90,67%	605,0	536,0	112,87%	508,0	536,0	94,78%	488,0	536,0	91,04%
AMA/UBS INTEGRADA VILA PEREIRA	516,0	1.272,0	40,57%	651,0	1.272,0	51,18%	775,0	1.272,0	60,93%	668,0	1.272,0	52,52%	776,0	1.272,0	61,01%
<b>TOTAL</b>	<b>1.009,0</b>	<b>1.808,0</b>	<b>55,81%</b>	<b>1.137,0</b>	<b>1.808,0</b>	<b>62,89%</b>	<b>1.380,0</b>	<b>1.808,0</b>	<b>76,33%</b>	<b>1.176,0</b>	<b>1.808,0</b>	<b>65,04%</b>	<b>1.264,0</b>	<b>1.808,0</b>	<b>69,91%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA ESPECIALIDADES VILA ZATT	193,0	220,0	87,73%	214,0	220,0	97,27%	218,0	220,0	99,09%	201,0	220,0	91,36%	203,0	220,0	92,27%
AMA ESPECIALIDADES PERUS	202,0	220,0	91,82%	209,0	220,0	95,00%	218,0	220,0	99,09%	220,0	220,0	100,00%	220,0	220,0	100,00%
<b>TOTAL</b>	<b>395,0</b>	<b>440,0</b>	<b>89,77%</b>	<b>423,0</b>	<b>440,0</b>	<b>96,14%</b>	<b>436,0</b>	<b>440,0</b>	<b>99,09%</b>	<b>421,0</b>	<b>440,0</b>	<b>95,68%</b>	<b>423,0</b>	<b>440,0</b>	<b>96,14%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA ESPECIALIDADES VILA ZATT	209,0	150,0	139,33%	146,0	150,0	97,33%	133,0	150,0	88,67%	142,0	150,0	94,67%	152,0	150,0	101,33%
AMA ESPECIALIDADES PERUS	220,0	150,0	146,67%	154,0	150,0	102,67%	146,0	150,0	97,33%	150,0	150,0	100,00%	150,0	150,0	100,00%
<b>TOTAL</b>	<b>429,0</b>	<b>300,0</b>	<b>143,00%</b>	<b>300,0</b>	<b>300,0</b>	<b>100,00%</b>	<b>279,0</b>	<b>300,0</b>	<b>93,00%</b>	<b>292,0</b>	<b>300,0</b>	<b>97,33%</b>	<b>302,0</b>	<b>300,0</b>	<b>100,67%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA ESPECIALIDADES VILA ZATT	60,0	50,0	120,00%	53,0	50,0	106,00%	56,0	50,0	112,00%	46,0	50,0	92,00%	51,0	50,0	102,00%
AMA ESPECIALIDADES PERUS	57,0	60,0	95,00%	56,0	60,0	93,33%	60,0	60,0	100,00%	58,0	60,0	96,67%	60,0	60,0	100,00%
<b>TOTAL</b>	<b>117,0</b>	<b>110,0</b>	<b>106,36%</b>	<b>109,0</b>	<b>110,0</b>	<b>99,09%</b>	<b>116,0</b>	<b>110,0</b>	<b>105,45%</b>	<b>104,0</b>	<b>110,0</b>	<b>94,55%</b>	<b>111,0</b>	<b>110,0</b>	<b>100,91%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA ESPECIALIDADES VILA ZATT	52,0	50,0	104,00%	51,0	50,0	102,00%	52,0	50,0	104,00%	51,0	50,0	102,00%	49,0	50,0	98,00%
AMA ESPECIALIDADES PERUS	50,0	40,0	125,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%	40,0	40,0	100,00%
<b>TOTAL</b>	<b>102,0</b>	<b>90,0</b>	<b>113,33%</b>	<b>91,0</b>	<b>90,0</b>	<b>101,11%</b>	<b>92,0</b>	<b>90,0</b>	<b>102,22%</b>	<b>91,0</b>	<b>90,0</b>	<b>101,11%</b>	<b>89,0</b>	<b>90,0</b>	<b>98,89%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>															
<b>CONTRATO: R004/2015-REDE ASSI</b>															
AMA ESPECIALIDADES VILA ZATT	56,0	50,0	112,00%	43,0	50,0	86,00%	48,0	50,0	96,00%	47,0	50,0	94,00%	46,0	50,0	92,00%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %
AMA ESPECIALIDADES PERUS	42,0	50,0	84,00%	43,0	50,0	86,00%	47,0	50,0	94,00%	43,0	50,0	86,00%	45,0	50,0	90,00%
<b>TOTAL</b>	<b>98,0</b>	<b>100,0</b>	<b>98,00%</b>	<b>86,0</b>	<b>100,0</b>	<b>86,00%</b>	<b>95,0</b>	<b>100,0</b>	<b>95,00%</b>	<b>90,0</b>	<b>100,0</b>	<b>90,00%</b>	<b>91,0</b>	<b>100,0</b>	<b>91,00%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	415,0	400,0	103,75%	402,0	400,0	100,50%	409,0	400,0	102,25%	395,0	400,0	98,75%	413,0	400,0	103,25%
AMA ESPECIALIDADES PERUS	528,0	590,0	89,49%	571,0	590,0	96,78%	542,0	590,0	91,86%	552,0	590,0	93,56%	499,0	590,0	84,58%
<b>TOTAL</b>	<b>943,0</b>	<b>990,0</b>	<b>95,25%</b>	<b>973,0</b>	<b>990,0</b>	<b>98,28%</b>	<b>951,0</b>	<b>990,0</b>	<b>96,06%</b>	<b>947,0</b>	<b>990,0</b>	<b>95,66%</b>	<b>912,0</b>	<b>990,0</b>	<b>92,12%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA ESPECIALIDADES VILA ZATT	277,0	300,0	92,33%	301,0	300,0	100,33%	293,0	300,0	97,67%	275,0	300,0	91,67%	299,0	300,0	99,67%
AMA ESPECIALIDADES PERUS	363,0	400,0	90,75%	355,0	400,0	88,75%	383,0	400,0	95,75%	382,0	400,0	95,50%	430,0	400,0	107,50%
<b>TOTAL</b>	<b>640,0</b>	<b>700,0</b>	<b>91,43%</b>	<b>656,0</b>	<b>700,0</b>	<b>93,71%</b>	<b>676,0</b>	<b>700,0</b>	<b>96,57%</b>	<b>657,0</b>	<b>700,0</b>	<b>93,86%</b>	<b>729,0</b>	<b>700,0</b>	<b>104,14%</b>
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS ALDEIA JARAGUÁ - KWARAY DJI		1,0			1,0			1,0			1,0			1,0	
<b>TOTAL</b>		<b>1,0</b>													
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS ALDEIA JARAGUÁ - KWARAY DJI	276,0			231,0			192,0			259,0			322,0		
<b>TOTAL</b>	<b>276,0</b>			<b>231,0</b>			<b>192,0</b>			<b>259,0</b>			<b>322,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS ALDEIA JARAGUÁ - KWARAY DJI	80,0			59,0			85,0			53,0			44,0		
<b>TOTAL</b>	<b>80,0</b>			<b>59,0</b>			<b>85,0</b>			<b>53,0</b>			<b>44,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS ALDEIA JARAGUÁ - KWARAY DJI	163,0			79,0			291,0			163,0			148,0		
<b>TOTAL</b>	<b>163,0</b>			<b>79,0</b>			<b>291,0</b>			<b>163,0</b>			<b>148,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS ALDEIA JARAGUÁ - KWARAY DJI	95,0			56,0			63,0			63,0			103,0		
<b>TOTAL</b>	<b>95,0</b>			<b>56,0</b>			<b>63,0</b>			<b>63,0</b>			<b>103,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS ALDEIA JARAGUÁ - KWARAY DJI	94,0			71,0			46,0			48,0			101,0		
<b>TOTAL</b>	<b>94,0</b>			<b>71,0</b>			<b>46,0</b>			<b>48,0</b>			<b>101,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS ALDEIA JARAGUÁ - KWARAY DJI				228,0			228,0			224,0			223,0		
<b>TOTAL</b>				<b>228,0</b>			<b>228,0</b>			<b>224,0</b>			<b>223,0</b>		
<b>SERVIÇO: 0020-CAPS II INFANTO JU</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
CAPS INFANTO JUVENIL II PERUS	323,0	155,0	208,39%	313,0	155,0	201,94%	397,0	155,0	256,13%	337,0	155,0	217,42%	397,0	155,0	256,13%
<b>TOTAL</b>	<b>323,0</b>	<b>155,0</b>	<b>208,39%</b>	<b>313,0</b>	<b>155,0</b>	<b>201,94%</b>	<b>397,0</b>	<b>155,0</b>	<b>256,13%</b>	<b>337,0</b>	<b>155,0</b>	<b>217,42%</b>	<b>397,0</b>	<b>155,0</b>	<b>256,13%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO:</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
PSM PERUS	705,0			498,0			583,0			525,0			642,0		
<b>TOTAL</b>	<b>705,0</b>			<b>498,0</b>			<b>583,0</b>			<b>525,0</b>			<b>642,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO:</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
PSM PERUS	13.437,0			11.785,0			12.792,0			11.250,0			12.441,0		
<b>TOTAL</b>	<b>13.437,0</b>			<b>11.785,0</b>			<b>12.792,0</b>			<b>11.250,0</b>			<b>12.441,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO:</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
PSM PERUS	122,0			124,0			179,0			157,0			181,0		
<b>TOTAL</b>	<b>122,0</b>			<b>124,0</b>			<b>179,0</b>			<b>157,0</b>			<b>181,0</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
RESIDÊNCIA TERAPÊUTICA PIRITUBA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA PIRITUBA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
<b>TOTAL</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>												
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
RESIDÊNCIA TERAPÊUTICA PIRITUBA	8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÊUTICA PIRITUBA	8,0			8,0			8,0			8,0			8,0		
<b>TOTAL</b>	<b>16,0</b>														
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
RESIDÊNCIA TERAPÊUTICA PIRITUBA	100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA PIRITUBA	100,0			100,0			100,0			100,0			100,0		
<b>TOTAL</b>	<b>200,0</b>														
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS DOMINGOS MANTELLI		2,0			2,0			2,0			2,0			2,0	
AMA/UBS INTEGRADA ELÍSIO TEIXEI		7,0			7,0			7,0			7,0			7,0	
UBS JARDIM CIDADE PIRITUBA		5,0			5,0			5,0			5,0			5,0	
UBS JARDIM PANAMERICANO		2,0			2,0			2,0			2,0			2,0	
UBS UNIÃO DAS VILAS DE TAIPAS		4,0			4,0			4,0			4,0			4,0	
UBS VILA PIRITUBA		5,0			5,0			5,0			5,0			5,0	
<b>TOTAL</b>		<b>25,0</b>													
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS DOMINGOS MANTELLI	688,0	832,0	82,69%	705,0	832,0	84,74%	194,0	832,0	23,32%	388,0	832,0	46,63%	465,0	832,0	55,89%
AMA/UBS INTEGRADA ELÍSIO TEIXEI	2.086,0	2.912,0	71,63%	2.259,0	2.912,0	77,58%	2.132,0	2.912,0	73,21%	1.674,0	2.912,0	57,49%	1.785,0	2.912,0	61,30%
UBS JARDIM CIDADE PIRITUBA	1.288,0	2.080,0	61,92%	1.167,0	2.080,0	56,11%	1.437,0	2.080,0	69,09%	1.537,0	2.080,0	73,89%	1.540,0	2.080,0	74,04%
UBS JARDIM PANAMERICANO	499,0	832,0	59,98%	224,0	832,0	26,92%	524,0	832,0	62,98%	388,0	832,0	46,63%	603,0	832,0	72,48%
UBS UNIÃO DAS VILAS DE TAIPAS	837,0	1.664,0	50,30%	1.023,0	1.664,0	61,48%	1.581,0	1.664,0	95,01%	1.439,0	1.664,0	86,48%	1.837,0	1.664,0	110,40%
UBS VILA PIRITUBA	1.256,0	2.080,0	60,38%	1.784,0	2.080,0	85,77%	1.994,0	2.080,0	95,87%	1.697,0	2.080,0	81,59%	1.840,0	2.080,0	88,46%
<b>TOTAL</b>	<b>6.654,0</b>	<b>10.400,0</b>	<b>63,98%</b>	<b>7.162,0</b>	<b>10.400,0</b>	<b>68,87%</b>	<b>7.862,0</b>	<b>10.400,0</b>	<b>75,60%</b>	<b>7.123,0</b>	<b>10.400,0</b>	<b>68,49%</b>	<b>8.070,0</b>	<b>10.400,0</b>	<b>77,60%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS DOMINGOS MANTELLI	326,0	312,0	104,49%	191,0	312,0	61,22%	320,0	312,0	102,56%	150,0	312,0	48,08%	279,0	312,0	89,42%
AMA/UBS INTEGRADA ELÍSIO TEIXEI	1.369,0	1.092,0	125,37%	1.211,0	1.092,0	110,90%	1.602,0	1.092,0	146,70%	1.345,0	1.092,0	123,17%	1.398,0	1.092,0	128,02%
UBS JARDIM CIDADE PIRITUBA	824,0	780,0	105,64%	759,0	780,0	97,31%	942,0	780,0	120,77%	763,0	780,0	97,82%	866,0	780,0	111,03%
UBS JARDIM PANAMERICANO	230,0	312,0	73,72%	290,0	312,0	92,95%	290,0	312,0	92,95%	280,0	312,0	89,74%	384,0	312,0	123,08%
UBS UNIÃO DAS VILAS DE TAIPAS	998,0	624,0	159,94%	431,0	624,0	69,07%	803,0	624,0	128,69%	649,0	624,0	104,01%	735,0	624,0	117,79%
UBS VILA PIRITUBA	744,0	780,0	95,38%	729,0	780,0	93,46%	912,0	780,0	116,92%	542,0	780,0	69,49%	671,0	780,0	86,03%
<b>TOTAL</b>	<b>4.491,0</b>	<b>3.900,0</b>	<b>115,15%</b>	<b>3.611,0</b>	<b>3.900,0</b>	<b>92,59%</b>	<b>4.869,0</b>	<b>3.900,0</b>	<b>124,85%</b>	<b>3.729,0</b>	<b>3.900,0</b>	<b>95,62%</b>	<b>4.333,0</b>	<b>3.900,0</b>	<b>111,10%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS DOMINGOS MANTELLI	2.414,0	2.400,0	100,58%	2.623,0	2.400,0	109,29%	3.543,0	2.400,0	147,63%	2.150,0	2.400,0	89,58%	2.349,0	2.400,0	97,88%
AMA/UBS INTEGRADA ELÍSIO TEIXEI	9.794,0	8.400,0	116,60%	8.775,0	8.400,0	104,46%	11.639,0	8.400,0	138,56%	8.550,0	8.400,0	101,79%	8.875,0	8.400,0	105,65%
UBS JARDIM CIDADE PIRITUBA	5.145,0	6.000,0	85,75%	5.237,0	6.000,0	87,28%	5.638,0	6.000,0	93,97%	5.771,0	6.000,0	96,18%	6.103,0	6.000,0	101,72%
UBS JARDIM PANAMERICANO	2.440,0	2.400,0	101,67%	2.443,0	2.400,0	101,79%	2.567,0	2.400,0	106,96%	2.486,0	2.400,0	103,58%	2.412,0	2.400,0	100,50%
UBS UNIÃO DAS VILAS DE TAIPAS	4.845,0	4.800,0	100,94%	5.191,0	4.800,0	108,15%	7.887,0	4.800,0	164,31%	4.518,0	4.800,0	94,13%	5.074,0	4.800,0	105,71%
UBS VILA PIRITUBA	6.132,0	6.000,0	102,20%	6.102,0	6.000,0	101,70%	6.106,0	6.000,0	101,77%	6.107,0	6.000,0	101,78%	6.173,0	6.000,0	102,88%
<b>TOTAL</b>	<b>30.770,0</b>	<b>30.000,0</b>	<b>102,57%</b>	<b>30.371,0</b>	<b>30.000,0</b>	<b>101,24%</b>	<b>37.380,0</b>	<b>30.000,0</b>	<b>124,60%</b>	<b>29.582,0</b>	<b>30.000,0</b>	<b>98,61%</b>	<b>30.986,0</b>	<b>30.000,0</b>	<b>103,29%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA/UBS INTEGRADA ELÍSIO TEIXEI	447,0	600,0	74,50%	414,0	600,0	69,00%	252,0	600,0	42,00%	272,0	600,0	45,33%	413,0	600,0	68,83%
UBS UNIÃO DAS VILAS DE TAIPAS	546,0	408,0	133,82%	386,0	408,0	94,61%	603,0	408,0	147,79%	527,0	408,0	129,17%	492,0	408,0	120,59%
UBS VILA PIRITUBA	202,0	192,0	105,21%	193,0	192,0	100,52%	184,0	192,0	95,83%	163,0	192,0	84,90%	186,0	192,0	96,88%
<b>TOTAL</b>	<b>1.195,0</b>	<b>1.200,0</b>	<b>99,58%</b>	<b>993,0</b>	<b>1.200,0</b>	<b>82,75%</b>	<b>1.039,0</b>	<b>1.200,0</b>	<b>86,58%</b>	<b>962,0</b>	<b>1.200,0</b>	<b>80,17%</b>	<b>1.091,0</b>	<b>1.200,0</b>	<b>90,92%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
AMA/UBS INTEGRADA ELÍSIO TEIXEI	1.668,0	2.100,0	79,43%	1.882,0	2.100,0	89,62%	1.163,0	2.100,0	55,38%	1.788,0	2.100,0	85,14%	2.263,0	2.100,0	107,76%
UBS UNIÃO DAS VILAS DE TAIPAS	2.899,0	1.428,0	203,01%	1.585,0	1.428,0	110,99%	2.875,0	1.428,0	201,33%	2.423,0	1.428,0	169,68%	3.358,0	1.428,0	235,15%
UBS VILA PIRITUBA	879,0	672,0	130,80%	845,0	672,0	125,74%	730,0	672,0	108,63%	1.158,0	672,0	172,32%	1.004,0	672,0	149,40%
<b>TOTAL</b>	<b>5.446,0</b>	<b>4.200,0</b>	<b>129,67%</b>	<b>4.312,0</b>	<b>4.200,0</b>	<b>102,67%</b>	<b>4.768,0</b>	<b>4.200,0</b>	<b>113,52%</b>	<b>5.369,0</b>	<b>4.200,0</b>	<b>127,83%</b>	<b>6.625,0</b>	<b>4.200,0</b>	<b>157,74%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS DOMINGOS MANTELLI	272,0	526,0	51,71%	436,0	526,0	82,89%	610,0	526,0	115,97%	452,0	526,0	85,93%	600,0	526,0	114,07%
AMA/UBS INTEGRADA ELÍSIO TEIXEI	284,0	263,0	107,98%	0,0	263,0	0,00%	347,0	263,0	131,94%	307,0	263,0	116,73%	0,0	263,0	0,00%
UBS JARDIM PANAMERICANO	278,0	526,0	52,85%	481,0	526,0	91,44%	336,0	526,0	63,88%	488,0	526,0	92,78%	564,0	526,0	107,22%
UBS UNIÃO DAS VILAS DE TAIPAS	515,0	789,0	65,27%	395,0	789,0	50,06%	629,0	789,0	79,72%	524,0	789,0	66,41%	650,0	789,0	82,38%
UBS VILA PIRITUBA	160,0	526,0	30,42%	508,0	526,0	96,58%	624,0	526,0	118,63%	590,0	526,0	112,17%	618,0	526,0	117,49%
<b>TOTAL</b>	<b>1.509,0</b>	<b>2.630,0</b>	<b>57,38%</b>	<b>1.820,0</b>	<b>2.630,0</b>	<b>69,20%</b>	<b>2.546,0</b>	<b>2.630,0</b>	<b>96,81%</b>	<b>2.361,0</b>	<b>2.630,0</b>	<b>89,77%</b>	<b>2.432,0</b>	<b>2.630,0</b>	<b>92,47%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS DOMINGOS MANTELLI	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%
AMA/UBS INTEGRADA ELÍSIO TEIXEI	126,0	263,0	47,91%	130,0	263,0	49,43%	0,0	263,0	0,00%	191,0	263,0	72,62%	279,0	263,0	106,08%
UBS JARDIM CIDADE PIRITUBA	119,0	263,0	45,25%	95,0	263,0	36,12%	181,0	263,0	68,82%	162,0	263,0	61,60%	217,0	263,0	82,51%
UBS JARDIM PANAMERICANO	369,0	526,0	70,15%	477,0	526,0	90,68%	609,0	526,0	115,78%	422,0	526,0	80,23%	291,0	526,0	55,32%
UBS UNIÃO DAS VILAS DE TAIPAS	230,0	789,0	29,15%	283,0	789,0	35,87%	301,0	789,0	38,15%	457,0	789,0	57,92%	600,0	789,0	76,05%
UBS VILA PIRITUBA	452,0	526,0	85,93%	473,0	526,0	89,92%	583,0	526,0	110,84%	522,0	526,0	99,24%	548,0	526,0	104,18%
<b>TOTAL</b>	<b>1.296,0</b>	<b>2.630,0</b>	<b>49,28%</b>	<b>1.458,0</b>	<b>2.630,0</b>	<b>55,44%</b>	<b>1.674,0</b>	<b>2.630,0</b>	<b>63,65%</b>	<b>1.754,0</b>	<b>2.630,0</b>	<b>66,69%</b>	<b>1.935,0</b>	<b>2.630,0</b>	<b>73,57%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS DOMINGOS MANTELLI	258,0	526,0	49,05%	164,0	526,0	31,18%	258,0	526,0	49,05%	215,0	526,0	40,87%	253,0	526,0	48,10%
AMA/UBS INTEGRADA ELÍSIO TEIXEI	41,0	263,0	15,59%	293,0	263,0	111,41%	362,0	263,0	137,64%	301,0	263,0	114,45%	324,0	263,0	123,19%
UBS JARDIM CIDADE PIRITUBA	275,0	526,0	52,28%	281,0	526,0	53,42%	226,0	526,0	42,97%	357,0	526,0	67,87%	368,0	526,0	69,96%
UBS JARDIM PANAMERICANO	413,0	526,0	78,52%	511,0	526,0	97,15%	300,0	526,0	57,03%	506,0	526,0	96,20%	558,0	526,0	106,08%
UBS UNIÃO DAS VILAS DE TAIPAS	285,0	789,0	36,12%	480,0	789,0	60,84%	505,0	789,0	64,01%	433,0	789,0	54,88%	575,0	789,0	72,88%
UBS VILA PIRITUBA	452,0	526,0	85,93%	454,0	526,0	86,31%	508,0	526,0	96,58%	466,0	526,0	88,59%	376,0	526,0	71,48%

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UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %
<b>TOTAL</b>	<b>1.724,0</b>	<b>3.156,0</b>	<b>54,63%</b>	<b>2.183,0</b>	<b>3.156,0</b>	<b>69,17%</b>	<b>2.159,0</b>	<b>3.156,0</b>	<b>68,41%</b>	<b>2.278,0</b>	<b>3.156,0</b>	<b>72,18%</b>	<b>2.454,0</b>	<b>3.156,0</b>	<b>77,76%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS DOMINGOS MANTELLI	131,0	172,0	76,16%	235,0	172,0	136,63%	163,0	172,0	94,77%	215,0	172,0	125,00%	96,0	172,0	55,81%
UBS JARDIM CIDADE PIRITUBA	292,0	528,0	55,30%	370,0	528,0	70,08%	345,0	528,0	65,34%	223,0	528,0	42,23%	281,0	528,0	53,22%
UBS JARDIM PANAMERICANO	31,0	96,0	32,29%	77,0	96,0	80,21%	112,0	96,0	116,67%	74,0	96,0	77,08%	137,0	96,0	142,71%
UBS VILA PIRITUBA	46,0	96,0	47,92%	114,0	96,0	118,75%	132,0	96,0	137,50%	79,0	96,0	82,29%	91,0	96,0	94,79%
<b>TOTAL</b>	<b>500,0</b>	<b>892,0</b>	<b>56,05%</b>	<b>796,0</b>	<b>892,0</b>	<b>89,24%</b>	<b>752,0</b>	<b>892,0</b>	<b>84,30%</b>	<b>591,0</b>	<b>892,0</b>	<b>66,26%</b>	<b>605,0</b>	<b>892,0</b>	<b>67,83%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
UBS DOMINGOS MANTELLI	355,0	536,0	66,23%	773,0	536,0	144,22%	773,0	536,0	144,22%	970,0	536,0	180,97%	1.139,0	536,0	212,50%
UBS JARDIM CIDADE PIRITUBA	828,0	1.608,0	51,49%	957,0	1.608,0	59,51%	969,0	1.608,0	60,26%	866,0	1.608,0	53,86%	689,0	1.608,0	42,85%
UBS JARDIM PANAMERICANO	69,0	336,0	20,54%	307,0	336,0	91,37%	493,0	336,0	146,73%	206,0	336,0	61,31%	448,0	336,0	133,33%
UBS VILA PIRITUBA	161,0	336,0	47,92%	360,0	336,0	107,14%	462,0	336,0	137,50%	396,0	336,0	117,86%	846,0	336,0	251,79%
<b>TOTAL</b>	<b>1.413,0</b>	<b>2.816,0</b>	<b>50,18%</b>	<b>2.397,0</b>	<b>2.816,0</b>	<b>85,12%</b>	<b>2.697,0</b>	<b>2.816,0</b>	<b>95,77%</b>	<b>2.438,0</b>	<b>2.816,0</b>	<b>86,58%</b>	<b>3.122,0</b>	<b>2.816,0</b>	<b>110,87%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
RESIDÊNCIA TERAPÊUTICA PIRITUBA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>												
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
RESIDÊNCIA TERAPÊUTICA PIRITUBA	8,0			8,0			8,0			8,0			8,0		
<b>TOTAL</b>	<b>8,0</b>														
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>															
<b>CONTRATO: R004/2015-REDE ASSIS</b>															
RESIDÊNCIA TERAPÊUTICA PIRITUBA	100,0			100,0			100,0			100,0			100,0		
<b>TOTAL</b>	<b>100,0</b>														

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 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																									
<b>CONTRATO: R004/2015-REDE ASSIS</b>																									
UBS MORADA DO SOL	447,0	1.248,0	35,82%	706,0	1.248,0	56,57%	808,0	1.248,0	64,74%	745,0	1.165,0	63,95%	784,0	1.165,0	67,30%	924,0	1.165,0	79,31%	821,0	1.165,0	70,47%	10.148,0	(Σ)	14.644,0	69,30%
UBS ALPES DO JARAGUÁ	999,0	1.248,0	80,05%	1.080,0	1.248,0	86,54%	1.024,0	1.248,0	82,05%	1.046,0	1.165,0	89,79%	993,0	1.165,0	85,24%	935,0	1.165,0	80,26%	1.004,0	1.165,0	86,18%	11.923,0	(Σ)	14.644,0	81,42%
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	-	-	-	-	-	-	-	-	-	1.993,0	2.663,0	74,84%	1.782,0	2.663,0	66,92%	1.962,0	2.663,0	73,68%	1.762,0	2.663,0	66,17%	7.499,0	(Σ)	10.652,0	70,40%
UBS MOINHO VELHO	1.383,0	1.664,0	83,11%	1.536,0	1.664,0	92,31%	1.649,0	1.664,0	99,10%	1.134,0	1.664,0	68,15%	1.250,0	1.664,0	75,12%	1.171,0	1.664,0	70,37%	1.344,0	1.664,0	80,77%	16.071,0	(Σ)	19.968,0	80,48%
UBS VILA MAGGI	1.824,0	2.496,0	73,08%	2.135,0	2.496,0	85,54%	2.217,0	2.496,0	88,82%	1.635,0	2.164,0	75,55%	2.067,0	2.164,0	95,52%	1.593,0	2.164,0	73,61%	1.298,0	2.164,0	59,98%	22.817,0	(Σ)	28.624,0	79,71%
UBS RECANTO DOS HUMILDES	2.639,0	2.912,0	90,63%	2.698,0	2.912,0	92,65%	2.886,0	2.912,0	99,11%	2.470,0	2.746,0	89,95%	2.403,0	2.746,0	87,51%	2.409,0	2.746,0	87,73%	2.112,0	2.746,0	76,91%	27.059,0	(Σ)	34.280,0	78,94%
UBS SANTO ELIAS	877,0	1.248,0	70,27%	1.034,0	1.248,0	82,85%	1.209,0	1.248,0	96,88%	1.077,0	1.165,0	92,45%	958,0	1.165,0	82,23%	980,0	1.165,0	84,12%	875,0	1.165,0	75,11%	11.456,0	(Σ)	14.644,0	78,23%
UBS MORRO DOCE	1.753,0	2.080,0	84,28%	1.781,0	2.080,0	85,63%	1.945,0	2.080,0	93,51%	1.496,0	1.914,0	78,16%	1.532,0	1.914,0	80,04%	1.671,0	1.914,0	87,30%	1.480,0	1.914,0	77,32%	20.445,0	(Σ)	24.296,0	84,15%
UBS JARDIM ROSINHA	1.186,0	1.664,0	71,27%	1.347,0	1.664,0	80,95%	1.641,0	1.664,0	98,62%	1.217,0	1.581,0	76,98%	1.248,0	1.581,0	78,94%	1.307,0	1.581,0	82,67%	1.364,0	1.581,0	86,27%	15.759,0	(Σ)	19.636,0	80,26%
AMA/UBS INTEGRADA CITY JARAGUÁ	2.134,0	2.912,0	73,28%	2.023,0	2.912,0	69,47%	3.031,0	2.912,0	104,90%	2.376,0	2.497,0	95,15%	2.521,0	2.497,0	100,96%	1.808,0	2.497,0	72,41%	1.878,0	2.497,0	75,21%	26.862,0	(Σ)	33.284,0	80,71%
AMA/UBS INTEGRADA PARQUE MA	1.887,0	2.080,0	90,72%	1.550,0	2.080,0	74,52%	1.951,0	2.080,0	93,80%	2.075,0	1.914,0	108,41%	2.177,0	1.914,0	113,74%	1.746,0	1.914,0	91,22%	1.535,0	1.914,0	80,20%	22.718,0	(Σ)	24.296,0	93,51%
UBS VILA CAIUBA	2.549,0	2.496,0	102,12%	2.198,0	2.496,0	88,06%	2.645,0	2.496,0	105,97%	2.053,0	2.496,0	82,25%	2.486,0	2.496,0	99,60%	1.967,0	2.496,0	78,81%	2.021,0	2.496,0	80,97%	27.420,0	(Σ)	29.952,0	91,55%
UBS JARDIM RINCAO	953,0	1.248,0	76,36%	907,0	1.248,0	72,68%	1.210,0	1.248,0	96,96%	993,0	999,0	99,40%	910,0	999,0	91,09%	887,0	999,0	88,79%	862,0	999,0	86,29%	10.577,0	(Σ)	13.980,0	75,66%
<b>TOTAL</b>	<b>18.631,0</b>	<b>23.296,0</b>	<b>79,98%</b>	<b>18.995,0</b>	<b>23.296,0</b>	<b>81,54%</b>	<b>22.216,0</b>	<b>23.296,0</b>	<b>95,36%</b>	<b>20.310,0</b>	<b>24.133,0</b>	<b>84,16%</b>	<b>21.111,0</b>	<b>24.133,0</b>	<b>87,48%</b>	<b>19.360,0</b>	<b>24.133,0</b>	<b>80,22%</b>	<b>18.356,0</b>	<b>24.133,0</b>	<b>76,06%</b>	<b>230.754,0</b>	<b>(Σ)</b>	<b>282.900,0</b>	<b>81,57%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																									
<b>CONTRATO: R004/2015-REDE ASSIS</b>																									
UBS MORADA DO SOL	678,0	468,0	144,87%	565,0	468,0	120,73%	601,0	468,0	128,42%	526,0	468,0	112,39%	391,0	468,0	83,55%	508,0	468,0	108,55%	560,0	468,0	119,66%	7.103,0	(Σ)	5.616,0	126,48%
UBS ALPES DO JARAGUÁ	632,0	468,0	135,04%	652,0	468,0	139,32%	487,0	468,0	104,06%	502,0	468,0	107,26%	557,0	468,0	119,02%	444,0	468,0	94,87%	660,0	468,0	141,03%	6.999,0	(Σ)	5.616,0	124,63%
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	-	-	-	-	-	-	-	-	-	1.545,0	1.092,0	141,48%	1.583,0	1.092,0	144,96%	1.474,0	1.092,0	134,98%	1.388,0	1.092,0	127,11%	5.990,0	(Σ)	4.368,0	137,13%
UBS MOINHO VELHO	637,0	624,0	102,08%	598,0	624,0	95,83%	662,0	624,0	106,09%	597,0	624,0	95,67%	601,0	624,0	96,31%	601,0	624,0	96,31%	527,0	624,0	84,46%	6.884,0	(Σ)	7.488,0	91,93%
UBS VILA MAGGI	973,0	936,0	103,95%	909,0	936,0	97,12%	987,0	936,0	105,45%	893,0	936,0	95,41%	683,0	936,0	72,97%	829,0	936,0	88,57%	974,0	936,0	104,06%	10.834,0	(Σ)	11.232,0	96,46%
UBS RECANTO DOS HUMILDES	1.052,0	1.092,0	96,34%	1.272,0	1.092,0	116,48%	950,0	1.092,0	87,00%	1.071,0	1.092,0	98,08%	714,0	1.092,0	65,38%	1.021,0	1.092,0	93,50%	1.051,0	1.092,0	96,25%	13.003,0	(Σ)	13.104,0	99,23%
UBS SANTO ELIAS	467,0	468,0	99,79%	476,0	468,0	101,71%	225,0	468,0	48,08%	363,0	468,0	77,56%	890,0	468,0	190,17%	716,0	468,0	152,99%	659,0	468,0	140,81%	6.418,0	(Σ)	5.616,0	114,28%
UBS MORRO DOCE	818,0	780,0	104,87%	838,0	780,0	107,44%	950,0	780,0	121,79%	976,0	780,0	125,13%	815,0	780,0	104,49%	788,0	780,0	101,03%	926,0	780,0	118,72%	10.624,0	(Σ)	9.360,0	114,50%
UBS JARDIM ROSINHA	527,0	624,0	84,46%	671,0	624,0	107,53%	657,0	624,0	105,29%	603,0	624,0	96,63%	582,0	624,0	93,27%	561,0	624,0	89,90%	588,0	624,0	94,23%	7.269,0	(Σ)	7.488,0	97,08%
AMA/UBS INTEGRADA CITY JARAGUÁ	1.174,0	1.092,0	107,51%	1.433,0	1.092,0	131,23%	1.338,0	1.092,0	122,53%	1.261,0	1.092,0	115,48%	1.276,0	1.092,0	116,85%	1.029,0	1.092,0	94,23%	971,0	1.092,0	88,92%	15.425,0	(Σ)	13.104,0	117,71%
AMA/UBS INTEGRADA PARQUE MA	844,0	780,0	108,21%	1.172,0	780,0	150,26%	1.227,0	780,0	157,31%	1.235,0	780,0	158,33%	1.071,0	780,0	137,31%	989,0	780,0	126,79%	698,0	780,0	89,49%	11.979,0	(Σ)	9.360,0	127,98%
UBS VILA CAIUBA	951,0	936,0	101,60%	888,0	936,0	94,87%	963,0	936,0	102,88%	971,0	936,0	103,74%	789,0	936,0	84,29%	895,0	936,0	95,62%	886,0	936,0	94,66%	10.956,0	(Σ)	11.232,0	97,54%
UBS JARDIM RINCAO	535,0	468,0	114,32%	587,0	468,0	125,43%	528,0	468,0	112,82%	527,0	468,0	112,61%	603,0	468,0	128,85%	281,0	468,0	60,04%	324,0	468,0	69,23%	5.718,0	(Σ)	5.616,0	101,82%
<b>TOTAL</b>	<b>9.288,0</b>	<b>8.736,0</b>	<b>106,32%</b>	<b>10.061,0</b>	<b>8.736,0</b>	<b>115,17%</b>	<b>9.575,0</b>	<b>8.736,0</b>	<b>109,60%</b>	<b>11.070,0</b>	<b>9.828,0</b>	<b>112,64%</b>	<b>10.555,0</b>	<b>9.828,0</b>	<b>107,40%</b>	<b>9.972,0</b>	<b>9.828,0</b>	<b>101,47%</b>	<b>10.212,0</b>	<b>9.828,0</b>	<b>103,91%</b>	<b>119.202,0</b>	<b>(Σ)</b>	<b>109.200,0</b>	<b>109,16%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>																									
<b>CONTRATO: R004/2015-REDE ASSIS</b>																									
UBS MORADA DO SOL	3.669,0	3.600,0	101,92%	3.808,0	3.600,0	105,78%	3.931,0	3.600,0	109,19%	3.616,0	3.600,0	100,44%	3.704,0	3.600,0	102,89%	3.652,0	3.600,0	101,44%	3.644,0	3.600,0	101,22%	44.680,0	(Σ)	43.200,0	103,43%
UBS ALPES DO JARAGUÁ	3.329,0	3.600,0	92,47%	3.656,0	3.600,0	101,56%	3.498,0	3.600,0	97,17%	3.132,0	3.400,0	92,12%	3.100,0	3.400,0	91,18%	3.309,0	3.400,0	97,32%	3.536,0	3.400,0	104,00%	40.811,0	(Σ)	42.400,0	96,25%
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	-	-	-	-	-	-	-	-	-	7.998,0	8.400,0	95,21%	7.814,0	8.400,0	93,02%	7.753,0	8.400,0	92,30%	8.084,0	8.400,0	96,24%	31.649,0	(Σ)	33.600,0	94,19%
UBS MOINHO VELHO	4.233,0	4.800,0	88,19%	4.444,0	4.800,0	92,58%	4.575,0	4.800,0	95,31%	4.204,0	4.800,0	87,58%	4.204,0	4.800,0	87,58%	4.507,0	4.800,0	93,90%	3.970,0	4.800,0	82,71%	52.259,0	(Σ)	57.600,0	90,73%
UBS VILA MAGGI	7.304,0	7.200,0	101,44%	7.176,0	7.200,0	99,67%	7.211,0	7.200,0	100,15%	6.906,0	6.800,0	101,56%	7.094,0	6.800,0	104,32%	7.077,0	6.800,0	104,07%	6.922,0	6.800,0	101,79%	86.073,0	(Σ)	84.800,0	101,50%
UBS RECANTO DOS HUMILDES	8.678,0	8.400,0	103,31%	8.108,0	8.400,0	96,52%	8.577,0	8.400,0	102,11%	7.980,0	8.400,0	95,00%	7.205,0	8.400,0	85,77%	8.137,0	8.400,0	96,87%	7.901,0	8.400,0	94,06%	98.621,0	(Σ)	100.800,0	97,84%
UBS SANTO ELIAS	3.876,0	3.600,0	107,67%	3.945,0	3.600,0	109,58%	3.846,0	3.600,0	106,83%	3.637,0	3.600,0	101,03%	3.652,0	3.600,0	101,44%	3.717,0	3.600,0	103,25%	3.696,0	3.600,0	102,67%	45.460,0	(Σ)	43.200,0	105,23%
UBS MORRO DOCE	5.761,0	6.000,0	96,02%	6.531,0	6.000,0	108,85%	6.169,0	6.000,0	102,82%	6.782,0	5.800,0	116,93%	6.598,0	5.800,0	113,76%	6.353,0	5.800,0	109,53%	5.509,0	5.800,0	94,98%	72.855,0	(Σ)	71.200,0	102,32%
UBS JARDIM ROSINHA	5.115,0	4.800,0	106,56%	5.117,0	4.800,0	106,60%	5.157,0	4.800,0	107,44%	4.865,0	4.800,0	101,35%	4.917,0	4.800,0	102,44%	5.066,0									

Relatório de Produção Anual 2017  
 Contrato de Gestão R004/2015 - REDE ASSISTENCIAL DA STS PERUS/PIRITUBA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
AMA/UBS INTEGRADA PARQUE MA	354,0	600,0	59,00%	364,0	600,0	60,67%	612,0	600,0	102,00%	525,0	600,0	87,50%	562,0	600,0	93,67%	431,0	600,0	71,83%	379,0	600,0	63,17%	5.742,0	7.200,0	79,75%
UBS VILA CAIUBA	437,0	408,0	107,11%	463,0	408,0	113,48%	510,0	408,0	125,00%	349,0	408,0	85,54%	372,0	408,0	91,18%	451,0	408,0	110,54%	412,0	408,0	100,98%	5.156,0	4.896,0	105,31%
<b>TOTAL</b>	<b>3.129,0</b>	<b>3.264,0</b>	<b>95,86%</b>	<b>2.826,0</b>	<b>3.264,0</b>	<b>86,58%</b>	<b>3.494,0</b>	<b>3.264,0</b>	<b>107,05%</b>	<b>3.478,0</b>	<b>3.864,0</b>	<b>90,01%</b>	<b>3.633,0</b>	<b>3.864,0</b>	<b>94,02%</b>	<b>3.645,0</b>	<b>3.864,0</b>	<b>94,33%</b>	<b>3.280,0</b>	<b>3.864,0</b>	<b>84,89%</b>	<b>38.899,0</b>	<b>41.568,0</b>	<b>93,58%</b>
<b>SERVIÇO: 0001-ESF - ESTRATÉGIA S:</b>																								
<b>CONTRATO: R004/2015-REDE ASSI:</b>																								
AMA/UBS INTEGRADA ELÍSIO TEIXE	-	-	-	-	-	-	-	-	-	1.695,0	2.100,0	80,71%	2.591,0	2.100,0	123,38%	2.341,0	2.100,0	111,48%	1.813,0	2.100,0	86,33%	8.440,0	8.400,0	100,48%
UBS MOINHO VELHO	2.704,0	2.184,0	123,81%	2.064,0	2.184,0	94,51%	4.711,0	2.184,0	215,71%	3.501,0	2.184,0	160,30%	3.530,0	2.184,0	161,63%	2.634,0	2.184,0	120,60%	2.387,0	2.184,0	109,29%	33.688,0	26.208,0	128,54%
UBS VILA MAGGI	901,0	756,0	119,18%	136,0	756,0	17,99%	222,0	756,0	29,37%	708,0	756,0	93,65%	796,0	756,0	105,29%	952,0	756,0	125,93%	816,0	756,0	107,94%	9.133,0	9.072,0	100,67%
UBS RECANTO DOS HUMILDES	2.392,0	1.428,0	167,51%	1.216,0	1.428,0	85,15%	1.102,0	1.428,0	77,17%	1.173,0	1.428,0	82,14%	1.389,0	1.428,0	97,27%	1.250,0	1.428,0	87,54%	1.265,0	1.428,0	88,59%	17.859,0	17.136,0	104,22%
UBS MORRO DOCE	1.573,0	1.428,0	110,15%	1.564,0	1.428,0	109,52%	1.381,0	1.428,0	96,71%	1.403,0	1.428,0	98,25%	1.214,0	1.428,0	85,01%	1.271,0	1.428,0	89,01%	917,0	1.428,0	64,22%	17.064,0	17.136,0	99,58%
AMA/UBS INTEGRADA CITY JARAGU	2.580,0	2.100,0	122,86%	2.676,0	2.100,0	127,43%	2.747,0	2.100,0	130,81%	1.924,0	2.100,0	91,62%	1.899,0	2.100,0	90,43%	2.339,0	2.100,0	111,38%	2.777,0	2.100,0	132,24%	29.408,0	25.200,0	116,70%
AMA/UBS INTEGRADA PARQUE MA	1.603,0	2.100,0	76,33%	1.902,0	2.100,0	90,57%	2.935,0	2.100,0	139,76%	2.273,0	2.100,0	108,24%	2.544,0	2.100,0	121,14%	1.489,0	2.100,0	70,90%	1.490,0	2.100,0	70,95%	26.670,0	25.200,0	105,83%
UBS VILA CAIUBA	1.351,0	1.428,0	94,61%	1.498,0	1.428,0	104,90%	1.261,0	1.428,0	88,31%	805,0	1.428,0	56,37%	854,0	1.428,0	59,80%	1.358,0	1.428,0	95,10%	978,0	1.428,0	68,49%	16.188,0	17.136,0	94,47%
<b>TOTAL</b>	<b>13.104,0</b>	<b>11.424,0</b>	<b>114,71%</b>	<b>11.056,0</b>	<b>11.424,0</b>	<b>96,78%</b>	<b>14.359,0</b>	<b>11.424,0</b>	<b>125,69%</b>	<b>13.482,0</b>	<b>13.524,0</b>	<b>99,69%</b>	<b>14.817,0</b>	<b>13.524,0</b>	<b>109,56%</b>	<b>13.634,0</b>	<b>13.524,0</b>	<b>100,81%</b>	<b>12.443,0</b>	<b>13.524,0</b>	<b>92,01%</b>	<b>158.450,0</b>	<b>145.488,0</b>	<b>108,91%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
<b>CONTRATO: R004/2015-REDE ASSI:</b>																								
AMA ESPECIALIDADES VILA ZATT	250,0	345,0	72,46%	318,0	345,0	92,17%	373,0	345,0	108,12%	295,0	345,0	85,51%	445,0	345,0	128,99%	364,0	345,0	105,51%	361,0	345,0	104,64%	4.286,0	4.140,0	103,53%
AMA ESPECIALIDADES PERUS	290,0	230,0	126,09%	292,0	230,0	126,96%	76,0	230,0	33,04%	111,0	230,0	48,26%	57,0	230,0	24,78%	275,0	230,0	119,57%	300,0	230,0	130,43%	2.730,0	2.730,0	98,91%
<b>TOTAL</b>	<b>540,0</b>	<b>575,0</b>	<b>93,91%</b>	<b>610,0</b>	<b>575,0</b>	<b>106,09%</b>	<b>449,0</b>	<b>575,0</b>	<b>78,09%</b>	<b>406,0</b>	<b>575,0</b>	<b>70,61%</b>	<b>502,0</b>	<b>575,0</b>	<b>87,30%</b>	<b>639,0</b>	<b>575,0</b>	<b>111,13%</b>	<b>661,0</b>	<b>575,0</b>	<b>114,96%</b>	<b>7.016,0</b>	<b>6.900,0</b>	<b>101,68%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
<b>CONTRATO: R004/2015-REDE ASSI:</b>																								
AMA ESPECIALIDADES VILA ZATT	507,0	460,0	110,22%	330,0	460,0	71,74%	548,0	460,0	119,13%	517,0	460,0	112,39%	473,0	460,0	102,83%	442,0	460,0	96,09%	440,0	460,0	95,65%	5.627,0	5.520,0	101,94%
AMA ESPECIALIDADES PERUS	892,0	690,0	129,28%	911,0	690,0	132,03%	1.055,0	690,0	152,90%	733,0	690,0	106,23%	822,0	690,0	119,13%	897,0	690,0	130,00%	897,0	690,0	130,00%	10.260,0	8.280,0	123,91%
<b>TOTAL</b>	<b>1.399,0</b>	<b>1.150,0</b>	<b>121,65%</b>	<b>1.241,0</b>	<b>1.150,0</b>	<b>107,91%</b>	<b>1.603,0</b>	<b>1.150,0</b>	<b>139,39%</b>	<b>1.250,0</b>	<b>1.150,0</b>	<b>108,70%</b>	<b>1.295,0</b>	<b>1.150,0</b>	<b>112,61%</b>	<b>1.339,0</b>	<b>1.150,0</b>	<b>116,43%</b>	<b>1.337,0</b>	<b>1.150,0</b>	<b>116,26%</b>	<b>15.887,0</b>	<b>13.800,0</b>	<b>115,12%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
<b>CONTRATO: R004/2015-REDE ASSI:</b>																								
AMA ESPECIALIDADES VILA ZATT	750,0	690,0	108,70%	788,0	690,0	114,20%	812,0	690,0	117,68%	747,0	690,0	108,26%	572,0	690,0	82,90%	400,0	690,0	57,97%	598,0	690,0	86,67%	8.179,0	8.280,0	98,78%
AMA ESPECIALIDADES PERUS	432,0	345,0	125,22%	436,0	345,0	126,38%	481,0	345,0	139,42%	339,0	345,0	98,26%	174,0	345,0	50,43%	331,0	345,0	95,94%	352,0	345,0	102,03%	4.511,0	4.140,0	108,96%
<b>TOTAL</b>	<b>1.182,0</b>	<b>1.035,0</b>	<b>114,20%</b>	<b>1.224,0</b>	<b>1.035,0</b>	<b>118,26%</b>	<b>1.293,0</b>	<b>1.035,0</b>	<b>124,93%</b>	<b>1.086,0</b>	<b>1.035,0</b>	<b>104,93%</b>	<b>746,0</b>	<b>1.035,0</b>	<b>72,08%</b>	<b>731,0</b>	<b>1.035,0</b>	<b>70,63%</b>	<b>950,0</b>	<b>1.035,0</b>	<b>91,79%</b>	<b>12.690,0</b>	<b>12.420,0</b>	<b>102,17%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
<b>CONTRATO: R004/2015-REDE ASSI:</b>																								
AMA ESPECIALIDADES VILA ZATT	539,0	460,0	117,17%	434,0	460,0	94,35%	458,0	460,0	99,57%	229,0	460,0	49,78%	402,0	460,0	87,39%	500,0	460,0	108,70%	487,0	460,0	105,87%	4.802,0	5.520,0	86,99%
AMA ESPECIALIDADES PERUS	818,0	690,0	118,55%	835,0	690,0	121,01%	808,0	690,0	117,10%	786,0	690,0	113,91%	743,0	690,0	107,68%	713,0	690,0	103,33%	688,0	690,0	99,71%	8.420,0	8.280,0	101,69%
<b>TOTAL</b>	<b>1.357,0</b>	<b>1.150,0</b>	<b>118,00%</b>	<b>1.269,0</b>	<b>1.150,0</b>	<b>110,35%</b>	<b>1.266,0</b>	<b>1.150,0</b>	<b>110,09%</b>	<b>1.015,0</b>	<b>1.150,0</b>	<b>88,26%</b>	<b>1.145,0</b>	<b>1.150,0</b>	<b>99,57%</b>	<b>1.213,0</b>	<b>1.150,0</b>	<b>105,48%</b>	<b>1.175,0</b>	<b>1.150,0</b>	<b>102,17%</b>	<b>13.222,0</b>	<b>13.800,0</b>	<b>95,81%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
<b>CONTRATO: R004/2015-REDE ASSI:</b>																								
AMA ESPECIALIDADES VILA ZATT	273,0	230,0	118,70%	231,0	230,0	100,43%	233,0	230,0	101,30%	184,0	230,0	80,00%	277,0	230,0	120,43%	101,0	230,0	43,91%	244,0	230,0	106,09%	2.673,0	2.760,0	96,85%
AMA ESPECIALIDADES PERUS	104,0	115,0	90,43%	172,0	115,0	149,57%	63,0	115,0	54,78%	72,0	115,0	62,61%	146,0	115,0	126,96%	137,0	115,0	119,13%	130,0	115,0	113,04%	1.537,0	1.380,0	111,38%
<b>TOTAL</b>	<b>377,0</b>	<b>345,0</b>	<b>109,28%</b>	<b>403,0</b>	<b>345,0</b>	<b>116,81%</b>	<b>296,0</b>	<b>345,0</b>	<b>85,80%</b>	<b>256,0</b>	<b>345,0</b>	<b>74,20%</b>	<b>423,0</b>	<b>345,0</b>	<b>122,61%</b>	<b>238,0</b>	<b>345,0</b>	<b>68,99%</b>	<b>374,0</b>	<b>345,0</b>	<b>108,41%</b>	<b>4.210,0</b>	<b>4.140,0</b>	<b>101,69%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
<b>CONTRATO: R004/2015-REDE ASSI:</b>																								
AMA ESPECIALIDADES VILA ZATT	642,0	575,0	111,65%	566,0	575,0	98,43%	640,0	575,0	111,30%	601,0	460,0	130,65%	569,0	460,0	123,70%	504,0	460,0	109,57%	440,0	460,0	95,65%	6.188,0	6.440,0	96,09%
AMA ESPECIALIDADES PERUS	446,0	345,0	129,28%	420,0	345,0	121,74%	365,0	345,0	105,80%	407,0	345,0	117,97%	267,0	345,0	77,39%	363,0	345,0	105,22%	392,0	345,0	113,62%	4.532,0	4.140,0	109,47%
<b>TOTAL</b>	<b>1.088,0</b>	<b>920,0</b>	<b>118,26%</b>	<b>986,0</b>	<b>920,0</b>	<b>107,17%</b>	<b>1.005,0</b>	<b>920,0</b>	<b>109,24%</b>	<b>1.008,0</b>	<b>805,0</b>	<b>125,22%</b>	<b>836,0</b>	<b>805,0</b>	<b>103,85%</b>	<b>867,0</b>	<b>805,0</b>	<b>107,70%</b>	<b>832,0</b>	<b>805,0</b>	<b>103,35%</b>	<b>10.720,0</b>	<b>10.580,0</b>	<b>101,32%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
<b>CONTRATO: R004/2015-REDE ASSI:</b>																								
AMA ESPECIALIDADES VILA ZATT	325,0	575,0	56,52%	650,0	575,0	113,04%	771,0	575,0	134,09%	606,0	575,0	105,39%	683,0	575,0	118,78%	460,0	575,0	80,00%	441,0	575,0	76,70%	6.520,0	6.900,0	94,49%
AMA ESPECIALIDADES PERUS	668,0	690,0	96,81%	609,0	690,0	88,26%	667,0	690,0	96,67%	492,0	460,0	106,96%	470,0	460,0	102,17%	373,0	460,0	81,09%	178,0	460,0	38,70%	6.897,0	7.360,0	93,71%
<b>TOTAL</b>	<b>993,0</b>	<b>1.265,0</b>	<b>78,50%</b>	<b>1.259,0</b>	<b>1.265,0</b>	<b>99,53%</b>	<b>1.438,0</b>	<b>1.265,0</b>	<b>113,68%</b>	<b>1.098,0</b>	<b>1.035,0</b>	<b>106,09%</b>	<b>1.153,0</b>	<b>1.035,0</b>	<b>111,40%</b>	<b>833,0</b>	<b>1.035,0</b>	<b>80,48%</b>	<b>619,0</b>	<b>1.035,0</b>	<b>59,81%</b>	<b>13.417,0</b>	<b>14.260,0</b>	<b>94,09%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
<b>CONTRATO: R004/2015-REDE ASSI:</b>																								
AMA ESPECIALIDADES VILA ZATT	831,0	690,0	120,43%	630,0	690,0	91,30%	855,0	690,0	123,91%	636,0	575,0	110,61%	593,0	575,0	103,13%	542,0	575,0	94,26%	521,0	575,0	90,61%	7.666,0	7.820,0	98,03%
AMA ESPECIALIDADES PERUS	940,0	690,0	136,23%	816,0	690,0	118,26%	909,0	690,0	131,74%	733,0	690,0	106,23%	913,0	690,0	132,32%	798,0	690,0	115,65%						

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UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
AMA ESPECIALIDADES PERUS	275,0	230,0	119,57%	299,0	230,0	130,00%	251,0	230,0	109,13%	277,0	230,0	120,43%	329,0	230,0	143,04%	251,0	230,0	109,13%	230,0	230,0	100,00%	2.947,0	(Σ) 2.760,0	106,78%
<b>TOTAL</b>	<b>713,0</b>	<b>575,0</b>	<b>124,00%</b>	<b>738,0</b>	<b>575,0</b>	<b>128,35%</b>	<b>480,0</b>	<b>575,0</b>	<b>83,48%</b>	<b>737,0</b>	<b>575,0</b>	<b>128,17%</b>	<b>818,0</b>	<b>575,0</b>	<b>142,26%</b>	<b>631,0</b>	<b>575,0</b>	<b>109,74%</b>	<b>621,0</b>	<b>575,0</b>	<b>108,00%</b>	<b>7.688,0</b>	<b>(Σ) 6.900,0</b>	<b>111,42%</b>
<b>SERVIÇO: 0003-AMA - ESPECIALIDA</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
AMA ESPECIALIDADES VILA ZATT	115,0	115,0	100,00%	156,0	115,0	135,65%	126,0	115,0	109,57%	31,0	115,0	26,96%	89,0	115,0	77,39%	84,0	115,0	73,04%	98,0	115,0	85,22%	1.270,0	(NA) 1.380,0	92,03%
<b>TOTAL</b>	<b>115,0</b>	<b>115,0</b>	<b>100,00%</b>	<b>156,0</b>	<b>115,0</b>	<b>135,65%</b>	<b>126,0</b>	<b>115,0</b>	<b>109,57%</b>	<b>31,0</b>	<b>115,0</b>	<b>26,96%</b>	<b>89,0</b>	<b>115,0</b>	<b>77,39%</b>	<b>84,0</b>	<b>115,0</b>	<b>73,04%</b>	<b>98,0</b>	<b>115,0</b>	<b>85,22%</b>	<b>1.270,0</b>	<b>(NA) 1.380,0</b>	<b>92,03%</b>
<b>SERVIÇO: 0005-CAPS II ADULTO / P</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
CAPS ADULTO II PIRITUBA/JARAGUA	435,0	220,0	197,73%	478,0	220,0	217,27%	464,0	220,0	210,91%	418,0	220,0	190,00%	353,0	220,0	160,45%	344,0	220,0	156,36%	312,0	220,0	141,82%	406,2	(m) 220,0	184,62%
CAPS ADULTO II PERUS - ASM CASA	242,0	220,0	110,00%	229,0	220,0	104,09%	256,0	220,0	116,36%	259,0	220,0	117,73%	245,0	220,0	111,36%	240,0	220,0	109,09%	221,0	220,0	100,45%	234,3	(m) 220,0	106,48%
<b>TOTAL</b>	<b>677,0</b>	<b>440,0</b>	<b>153,86%</b>	<b>707,0</b>	<b>440,0</b>	<b>160,68%</b>	<b>720,0</b>	<b>440,0</b>	<b>163,64%</b>	<b>677,0</b>	<b>440,0</b>	<b>153,86%</b>	<b>598,0</b>	<b>440,0</b>	<b>135,91%</b>	<b>584,0</b>	<b>440,0</b>	<b>132,73%</b>	<b>533,0</b>	<b>440,0</b>	<b>121,14%</b>	<b>640,4</b>	<b>(m) 440,0</b>	<b>145,55%</b>
<b>SERVIÇO: 0006-CAPS II ÁLCOOL E D</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
CAPS ÁLCOOL E DROGAS II PIRITUBA	369,0	190,0	194,21%	359,0	190,0	188,95%	374,0	190,0	196,84%	318,0	190,0	167,37%	333,0	190,0	175,26%	301,0	190,0	158,42%	306,0	190,0	161,05%	341,0	(m) 190,0	179,47%
<b>TOTAL</b>	<b>369,0</b>	<b>190,0</b>	<b>194,21%</b>	<b>359,0</b>	<b>190,0</b>	<b>188,95%</b>	<b>374,0</b>	<b>190,0</b>	<b>196,84%</b>	<b>318,0</b>	<b>190,0</b>	<b>167,37%</b>	<b>333,0</b>	<b>190,0</b>	<b>175,26%</b>	<b>301,0</b>	<b>190,0</b>	<b>158,42%</b>	<b>306,0</b>	<b>190,0</b>	<b>161,05%</b>	<b>341,0</b>	<b>(m) 190,0</b>	<b>179,47%</b>
<b>SERVIÇO: 0009-PAI - PROGRAMA D</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
AMA/UBS INTEGRADA PERUS	120,0	120,0	100,00%	120,0	120,0	100,00%	120,0	120,0	100,00%	117,0	120,0	97,50%	119,0	120,0	99,17%	119,0	120,0	99,17%	115,0	120,0	95,83%	117,3	(m) 120,0	97,71%
AMA/UBS INTEGRADA ANHANGUE	107,0	120,0	89,17%	104,0	120,0	86,67%	101,0	120,0	84,17%	103,0	120,0	85,83%	106,0	120,0	88,33%	105,0	120,0	87,50%	106,0	120,0	88,33%	107,8	(m) 120,0	89,79%
<b>TOTAL</b>	<b>227,0</b>	<b>240,0</b>	<b>94,58%</b>	<b>224,0</b>	<b>240,0</b>	<b>93,33%</b>	<b>221,0</b>	<b>240,0</b>	<b>92,08%</b>	<b>220,0</b>	<b>240,0</b>	<b>91,67%</b>	<b>225,0</b>	<b>240,0</b>	<b>93,75%</b>	<b>224,0</b>	<b>240,0</b>	<b>93,33%</b>	<b>221,0</b>	<b>240,0</b>	<b>92,08%</b>	<b>225,0</b>	<b>(m) 240,0</b>	<b>93,75%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
AMA/UBS INTEGRADA PERUS	697,0	789,0	88,34%	896,0	789,0	113,56%	975,0	789,0	123,57%	817,0	789,0	103,55%	886,0	789,0	112,29%	796,0	789,0	100,89%	815,0	789,0	103,30%	9.692,0	(Σ) 9.468,0	102,37%
AMA/UBS INTEGRADA VILA PEREIRA	865,0	789,0	109,63%	679,0	789,0	86,06%	974,0	789,0	123,45%	782,0	789,0	99,11%	759,0	789,0	96,20%	642,0	789,0	81,37%	626,0	789,0	79,34%	9.263,0	(Σ) 9.468,0	97,83%
<b>TOTAL</b>	<b>1.562,0</b>	<b>1.578,0</b>	<b>98,99%</b>	<b>1.575,0</b>	<b>1.578,0</b>	<b>99,81%</b>	<b>1.949,0</b>	<b>1.578,0</b>	<b>123,51%</b>	<b>1.599,0</b>	<b>1.578,0</b>	<b>101,33%</b>	<b>1.645,0</b>	<b>1.578,0</b>	<b>104,25%</b>	<b>1.438,0</b>	<b>1.578,0</b>	<b>91,13%</b>	<b>1.441,0</b>	<b>1.578,0</b>	<b>91,32%</b>	<b>18.955,0</b>	<b>(Σ) 18.936,0</b>	<b>100,10%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
AMA/UBS INTEGRADA PERUS	284,0	789,0	35,99%	694,0	789,0	87,96%	756,0	789,0	95,82%	472,0	526,0	89,73%	424,0	526,0	80,61%	462,0	526,0	87,83%	501,0	526,0	95,25%	4.954,0	(Σ) 4.816,0	58,86%
AMA/UBS INTEGRADA VILA PEREIRA	292,0	263,0	111,03%	320,0	263,0	121,67%	285,0	263,0	108,37%	48,0	263,0	18,25%	242,0	263,0	92,02%	253,0	263,0	96,20%	276,0	263,0	104,94%	2.999,0	(Σ) 3.156,0	95,03%
<b>TOTAL</b>	<b>576,0</b>	<b>1.052,0</b>	<b>54,75%</b>	<b>1.014,0</b>	<b>1.052,0</b>	<b>96,39%</b>	<b>1.041,0</b>	<b>1.052,0</b>	<b>98,95%</b>	<b>520,0</b>	<b>789,0</b>	<b>65,91%</b>	<b>666,0</b>	<b>789,0</b>	<b>84,41%</b>	<b>715,0</b>	<b>789,0</b>	<b>90,62%</b>	<b>777,0</b>	<b>789,0</b>	<b>98,48%</b>	<b>7.953,0</b>	<b>(Σ) 11.572,0</b>	<b>68,73%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
AMA/UBS INTEGRADA PERUS	555,0	789,0	70,34%	636,0	789,0	80,61%	679,0	789,0	86,06%	606,0	526,0	115,21%	523,0	526,0	99,43%	581,0	526,0	110,46%	408,0	526,0	77,57%	7.295,0	(Σ) 8.416,0	86,68%
AMA/UBS INTEGRADA VILA PEREIRA	571,0	526,0	108,56%	552,0	526,0	104,94%	617,0	526,0	117,30%	353,0	526,0	67,11%	367,0	526,0	69,77%	435,0	526,0	82,70%	628,0	526,0	119,39%	6.584,0	(Σ) 6.312,0	104,31%
<b>TOTAL</b>	<b>1.126,0</b>	<b>1.315,0</b>	<b>85,63%</b>	<b>1.188,0</b>	<b>1.315,0</b>	<b>90,34%</b>	<b>1.296,0</b>	<b>1.315,0</b>	<b>98,56%</b>	<b>959,0</b>	<b>1.052,0</b>	<b>91,16%</b>	<b>890,0</b>	<b>1.052,0</b>	<b>84,60%</b>	<b>1.016,0</b>	<b>1.052,0</b>	<b>96,58%</b>	<b>1.036,0</b>	<b>1.052,0</b>	<b>98,48%</b>	<b>13.879,0</b>	<b>(Σ) 14.728,0</b>	<b>94,24%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
AMA/UBS INTEGRADA VILA PEREIRA	351,0	250,0	140,40%	219,0	250,0	87,60%	436,0	250,0	174,40%	315,0	250,0	126,00%	288,0	250,0	115,20%	209,0	250,0	83,60%	276,0	250,0	110,40%	3.954,0	(Σ) 3.000,0	131,80%
<b>TOTAL</b>	<b>351,0</b>	<b>250,0</b>	<b>140,40%</b>	<b>219,0</b>	<b>250,0</b>	<b>87,60%</b>	<b>436,0</b>	<b>250,0</b>	<b>174,40%</b>	<b>315,0</b>	<b>250,0</b>	<b>126,00%</b>	<b>288,0</b>	<b>250,0</b>	<b>115,20%</b>	<b>209,0</b>	<b>250,0</b>	<b>83,60%</b>	<b>276,0</b>	<b>250,0</b>	<b>110,40%</b>	<b>3.954,0</b>	<b>(Σ) 3.000,0</b>	<b>131,80%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
AMA/UBS INTEGRADA PERUS	165,0	176,0	93,75%	90,0	176,0	51,14%	190,0	176,0	107,95%	158,0	176,0	89,77%	118,0	176,0	67,05%	174,0	176,0	98,86%	102,0	176,0	57,95%	1.925,0	(Σ) 2.112,0	91,15%
AMA/UBS INTEGRADA VILA PEREIRA	253,0	432,0	58,56%	133,0	432,0	30,79%	189,0	432,0	43,75%	166,0	272,0	61,03%	185,0	272,0	68,01%	201,0	272,0	73,90%	126,0	272,0	46,32%	2.306,0	(Σ) 4.544,0	50,75%
<b>TOTAL</b>	<b>418,0</b>	<b>608,0</b>	<b>68,75%</b>	<b>223,0</b>	<b>608,0</b>	<b>36,68%</b>	<b>379,0</b>	<b>608,0</b>	<b>62,34%</b>	<b>324,0</b>	<b>448,0</b>	<b>72,32%</b>	<b>303,0</b>	<b>448,0</b>	<b>67,63%</b>	<b>375,0</b>	<b>448,0</b>	<b>83,71%</b>	<b>228,0</b>	<b>448,0</b>	<b>50,89%</b>	<b>4.231,0</b>	<b>(Σ) 6.656,0</b>	<b>63,57%</b>
<b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
AMA/UBS INTEGRADA PERUS	485,0	536,0	90,49%	276,0	536,0	51,49%	591,0	536,0	110,26%	403,0	536,0	75,19%	382,0	536,0	71,27%	711,0	536,0	132,65%	398,0	536,0	74,25%	5.826,0	(Σ) 6.432,0	90,58%
AMA/UBS INTEGRADA VILA PEREIRA	671,0	1.272,0	52,75%	405,0	1.272,0	31,84%	629,0	1.272,0	49,45%	523,0	872,0	59,98%	563,0	872,0	64,56%	719,0	872,0	82,45%	365,0	872,0	41,86%	7.261,0	(Σ) 13.664,0	53,14%
<b>TOTAL</b>	<b>1.156,0</b>	<b>1.808,0</b>	<b>63,94%</b>	<b>681,0</b>	<b>1.808,0</b>	<b>37,67%</b>	<b>1.220,0</b>	<b>1.808,0</b>	<b>67,48%</b>	<b>926,0</b>	<b>1.408,0</b>	<b>65,77%</b>	<b>945,0</b>	<b>1.408,0</b>	<b>67,12%</b>	<b>1.430,0</b>	<b>1.408,0</b>	<b>101,56%</b>	<b>763,0</b>	<b>1.408,0</b>	<b>54,19%</b>	<b>13.087,0</b>	<b>(Σ) 20.096,0</b>	<b>65,12%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
AMA ESPECIALIDADES VILA ZATT	224,0	220,0	101,82%	200,0	220,0	90,91%	216,0	220,0	98,18%	227,0	220,0	103,18%	216,0	220,0	98,18%	202,0	220,0	91,82%	219,0	220,0	99,55%	2.533,0	(Σ) 2.640,0	95,95%
AMA ESPECIALIDADES PERUS	220,0	220,0	100,00%	219,0	220,0	99,55%	220,0	220,0	100,00%	201,0	220,0	91,36%	207,0	220,0	94,09%	220,0	220,0	100,00%	220,0	220,0	100,00%	2.576,0	(Σ) 2.640,0	97,58%
<b>TOTAL</b>	<b>444,0</b>	<b>440,0</b>	<b>100,91%</b>	<b>419,0</b>	<b>440,0</b>	<b>95,23%</b>	<b>436,0</b>	<b>440,0</b>	<b>99,09%</b>	<b>428,0</b>	<b>440,0</b>	<b>97,27%</b>	<b>423,0</b>	<b>440,0</b>	<b>96,14%</b>	<b>422,0</b>	<b>440,0</b>	<b>95,91%</b>	<b>439,0</b>	<b>440,0</b>	<b>99,77%</b>	<b>5.109,0</b>	<b>(Σ) 5.280,0</b>	<b>96,76%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																								
<b>CONTRATO: R004/2015-REDE ASSI</b>																								
AMA ESPECIALIDADES VILA ZATT	136,0	150,0	90,67%	135,0	150,0	90,00%	149,0	150,0	99,33%	150,0	150,0	100,00%	128,0	150,0	85,33%	147,0	150,0	98,00%	129,0	150,0	86,00%	1.756,0	(Σ) 1.800,0	97,56%
AMA ESPECIALIDADES PERUS	150,0	150,0	100,00%	142,0	150,0	94,67%	150,0	150,0	100,00%	146,0	150,0	97,33%												

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UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %
AMA ESPECIALIDADES PERUS	38,0	50,0	76,00%	44,0	50,0	88,00%	47,0	50,0	94,00%	45,0	50,0	90,00%	65,0	50,0	130,00%	53,0	50,0	106,00%	49,0	50,0	98,00%	349,0	400,0	87,25%
<b>TOTAL</b>	<b>84,0</b>	<b>100,0</b>	<b>84,00%</b>	<b>89,0</b>	<b>100,0</b>	<b>89,00%</b>	<b>94,0</b>	<b>100,0</b>	<b>94,00%</b>	<b>45,0</b>	<b>50,0</b>	<b>90,00%</b>	<b>65,0</b>	<b>50,0</b>	<b>130,00%</b>	<b>53,0</b>	<b>50,0</b>	<b>106,00%</b>	<b>49,0</b>	<b>50,0</b>	<b>98,00%</b>	<b>939,0</b>	<b>1.000,0</b>	<b>93,90%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
AMA ESPECIALIDADES VILA ZATT	395,0	400,0	98,75%	442,0	400,0	110,50%	403,0	400,0	100,75%	390,0	400,0	97,50%	401,0	400,0	100,25%	383,0	400,0	95,75%	382,0	400,0	95,50%	4.830,0	4.800,0	100,63%
AMA ESPECIALIDADES PERUS	502,0	590,0	85,08%	525,0	590,0	88,98%	546,0	590,0	92,54%	540,0	590,0	91,53%	548,0	590,0	92,88%	502,0	590,0	85,08%	544,0	590,0	92,20%	6.399,0	7.080,0	90,38%
<b>TOTAL</b>	<b>897,0</b>	<b>990,0</b>	<b>90,61%</b>	<b>967,0</b>	<b>990,0</b>	<b>97,68%</b>	<b>949,0</b>	<b>990,0</b>	<b>95,86%</b>	<b>930,0</b>	<b>990,0</b>	<b>93,94%</b>	<b>949,0</b>	<b>990,0</b>	<b>95,86%</b>	<b>885,0</b>	<b>990,0</b>	<b>89,39%</b>	<b>926,0</b>	<b>990,0</b>	<b>93,54%</b>	<b>11.229,0</b>	<b>11.880,0</b>	<b>94,52%</b>
<b>SERVIÇO: 0016-APOIO DIAGNÓSTIC</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
AMA ESPECIALIDADES VILA ZATT	283,0	300,0	94,33%	286,0	300,0	95,33%	293,0	300,0	97,67%	295,0	300,0	98,33%	285,0	300,0	95,00%	295,0	300,0	98,33%	288,0	300,0	96,00%	3.470,0	3.600,0	96,39%
AMA ESPECIALIDADES PERUS	349,0	400,0	87,25%	374,0	400,0	93,50%	401,0	400,0	100,25%	399,0	400,0	99,75%	390,0	400,0	97,50%	399,0	400,0	99,75%	429,0	400,0	107,25%	4.654,0	4.800,0	96,96%
<b>TOTAL</b>	<b>632,0</b>	<b>700,0</b>	<b>90,29%</b>	<b>660,0</b>	<b>700,0</b>	<b>94,29%</b>	<b>694,0</b>	<b>700,0</b>	<b>99,14%</b>	<b>694,0</b>	<b>700,0</b>	<b>99,14%</b>	<b>675,0</b>	<b>700,0</b>	<b>96,43%</b>	<b>694,0</b>	<b>700,0</b>	<b>99,14%</b>	<b>717,0</b>	<b>700,0</b>	<b>102,43%</b>	<b>8.124,0</b>	<b>8.400,0</b>	<b>96,71%</b>
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJ		1,0			1,0			1,0						1,0									(m)	1,0
<b>TOTAL</b>		<b>1,0</b>			<b>1,0</b>			<b>1,0</b>						<b>1,0</b>									<b>(m)</b>	<b>1,0</b>
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJ	226,0			284,0			309,0			274,0			321,0			293,0			293,0			3.280,0		
<b>TOTAL</b>	<b>226,0</b>			<b>284,0</b>			<b>309,0</b>			<b>274,0</b>			<b>321,0</b>			<b>293,0</b>			<b>293,0</b>			<b>3.280,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJ	32,0			47,0			50,0			37,0			37,0			62,0			40,0			626,0		
<b>TOTAL</b>	<b>32,0</b>			<b>47,0</b>			<b>50,0</b>			<b>37,0</b>			<b>37,0</b>			<b>62,0</b>			<b>40,0</b>			<b>626,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJ	168,0			115,0			126,0			146,0			156,0			142,0			125,0			1.822,0		
<b>TOTAL</b>	<b>168,0</b>			<b>115,0</b>			<b>126,0</b>			<b>146,0</b>			<b>156,0</b>			<b>142,0</b>			<b>125,0</b>			<b>1.822,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJ	85,0			23,0			53,0			78,0			90,0			58,0			39,0			806,0		
<b>TOTAL</b>	<b>85,0</b>			<b>23,0</b>			<b>53,0</b>			<b>78,0</b>			<b>90,0</b>			<b>58,0</b>			<b>39,0</b>			<b>806,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJ	61,0			23,0			49,0			73,0			67,0			57,0			29,0			719,0		
<b>TOTAL</b>	<b>61,0</b>			<b>23,0</b>			<b>49,0</b>			<b>73,0</b>			<b>67,0</b>			<b>57,0</b>			<b>29,0</b>			<b>719,0</b>		
<b>SERVIÇO: 0019-SAÚDE INDÍGENA /</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS ALDEIA JARAGUÁ - KWARAY DJ				226,0			227,0			226,0			209,0			207,0			212,0			184,2		(m)
<b>TOTAL</b>				<b>226,0</b>			<b>227,0</b>			<b>226,0</b>			<b>209,0</b>			<b>207,0</b>			<b>212,0</b>			<b>184,2</b>		<b>(m)</b>
<b>SERVIÇO: 0020-CAPS II INFANTO JU</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
CAPS INFANTO JUVENIL II PERUS	400,0	155,0	258,06%	367,0	155,0	236,77%	283,0	155,0	182,58%	391,0	155,0	252,26%	444,0	155,0	286,45%	428,0	155,0	276,13%	401,0	155,0	258,71%	373,4	155,0	240,91%
<b>TOTAL</b>	<b>400,0</b>	<b>155,0</b>	<b>258,06%</b>	<b>367,0</b>	<b>155,0</b>	<b>236,77%</b>	<b>283,0</b>	<b>155,0</b>	<b>182,58%</b>	<b>391,0</b>	<b>155,0</b>	<b>252,26%</b>	<b>444,0</b>	<b>155,0</b>	<b>286,45%</b>	<b>428,0</b>	<b>155,0</b>	<b>276,13%</b>	<b>401,0</b>	<b>155,0</b>	<b>258,71%</b>	<b>373,4</b>	<b>155,0</b>	<b>240,91%</b>
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
PSM PERUS	515,0			11.186,0			621,0			549,0			562,0			448,0			402,0			17.236,0		
<b>TOTAL</b>	<b>515,0</b>			<b>11.186,0</b>			<b>621,0</b>			<b>549,0</b>			<b>562,0</b>			<b>448,0</b>			<b>402,0</b>			<b>17.236,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
PSM PERUS	11.670,0			723,0			11.946,0			12.713,0			13.294,0			12.272,0			10.496,0			134.819,0		
<b>TOTAL</b>	<b>11.670,0</b>			<b>723,0</b>			<b>11.946,0</b>			<b>12.713,0</b>			<b>13.294,0</b>			<b>12.272,0</b>			<b>10.496,0</b>			<b>134.819,0</b>		
<b>SERVIÇO: 0022-PSM/PA - PRONTO</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
PSM PERUS	131,0			148,0			170,0			148,0			126,0			96,0			82,0			1.664,0		
<b>TOTAL</b>	<b>131,0</b>			<b>148,0</b>			<b>170,0</b>			<b>148,0</b>			<b>126,0</b>			<b>96,0</b>			<b>82,0</b>			<b>1.664,0</b>		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
RESIDÊNCIA TERAPÉUTICA PIRITUBA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	7,0	8,0	87,50%	7,9	8,0	98,63%
RESIDÊNCIA TERAPÉUTICA PIRITUBA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	6,0	8,0	75,00%	8,0	8,0	100,00%	7,8	8,0	97,50%
<b>TOTAL</b>	<b>16,0</b>	<b>16,0</b>	<b>100,00%</b>	<b>14,0</b>	<b>16,0</b>	<b>87,50%</b>	<b>15,0</b>	<b>16,0</b>	<b>93,75%</b>	<b>15,8</b>	<b>16,0</b>	<b>98,44%</b>												
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
RESIDÊNCIA TERAPÉUTICA PIRITUBA	8,0			8,0			8,0			8,0			8,0			8,0			8,0			96,0		(NA)
RESIDÊNCIA TERAPÉUTICA PIRITUBA	8,0			8,0			8,0			8,0			8,0			8,0			8,0			96,0		(NA)
<b>TOTAL</b>	<b>16,0</b>			<b>192,0</b>		<b>(NA)</b>																		
<b>SERVIÇO: 0035-SRT I - SERVIÇO RES</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
RESIDÊNCIA TERAPÉUTICA PIRITUBA	100,0			100,0			100,0			100,0			100,0			100,0			87,5			99,0		(m)
RESIDÊNCIA TERAPÉUTICA PIRITUBA	100,0			100,0			100,0			100,0			100,0			75,0			100,0			97,9		(m)
<b>TOTAL</b>	<b>200,0</b>			<b>175,0</b>			<b>187,5</b>			<b>196,9</b>		<b>(m)</b>												
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																								

Relatório de Produção Anual 2017  
 Contrato de Gestão R004/2015 - REDE ASSISTENCIAL DA STS PERUS/PIRITUBA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS DOMINGOS MANTELLI		2,0		2,0			2,0			2,0			2,0						2,0			(m)	2,0	
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA		7,0		7,0			7,0			-			-						-			(m)	7,0	
UBS JARDIM CIDADE PIRITUBA		5,0		5,0			5,0			5,0			5,0						5,0			(m)	5,0	
UBS JARDIM PANAMERICANO		2,0		2,0			2,0			2,0			2,0						2,0			(m)	2,0	
UBS UNIÃO DAS VILAS DE TAIPAS		4,0		4,0			4,0			4,0			4,0						4,0			(m)	4,0	
UBS VILA PIRITUBA		5,0		5,0			5,0			5,0			5,0						5,0			(m)	5,0	
<b>TOTAL</b>		<b>25,0</b>		<b>25,0</b>			<b>25,0</b>			<b>18,0</b>			<b>18,0</b>						<b>18,0</b>			<b>(m)</b>	<b>25,0</b>	
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS DOMINGOS MANTELLI	531,0	832,0	63,82%	721,0	832,0	86,66%	784,0	832,0	94,23%	728,0	749,0	97,20%	710,0	749,0	94,79%	661,0	749,0	88,25%	643,0	749,0	85,85%	7.218,0	9.652,0	74,78%
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	1.605,0	2.912,0	55,12%	1.693,0	2.912,0	58,14%	2.240,0	2.912,0	76,92%	1.498,0	1.914,0	78,27%	1.558,0	1.914,0	81,40%	1.446,0	1.914,0	75,55%	1.438,0	1.914,0	75,13%	15.474,0	23.296,0	66,42%
UBS JARDIM CIDADE PIRITUBA	1.322,0	2.080,0	63,56%	1.657,0	2.080,0	79,66%	1.877,0	2.080,0	90,24%	1.498,0	1.914,0	78,27%	1.558,0	1.914,0	81,40%	1.446,0	1.914,0	75,55%	1.438,0	1.914,0	75,13%	17.765,0	24.296,0	73,12%
UBS JARDIM PANAMERICANO	487,0	832,0	58,53%	465,0	832,0	55,89%	775,0	832,0	93,15%	925,0	832,0	111,18%	922,0	832,0	110,82%	791,0	832,0	95,07%	811,0	832,0	97,48%	7.414,0	9.684,0	74,26%
UBS UNIÃO DAS VILAS DE TAIPAS	1.521,0	1.664,0	91,41%	1.557,0	1.664,0	93,57%	1.581,0	1.664,0	95,01%	1.609,0	1.581,0	101,77%	1.379,0	1.581,0	87,22%	1.498,0	1.581,0	94,75%	1.618,0	1.581,0	102,34%	17.480,0	19.360,0	89,02%
UBS VILA PIRITUBA	1.389,0	2.080,0	66,78%	1.636,0	2.080,0	78,65%	2.086,0	2.080,0	100,29%	1.854,0	1.914,0	96,87%	1.563,0	1.914,0	81,66%	1.197,0	1.914,0	62,54%	1.289,0	1.914,0	67,35%	19.585,0	24.296,0	80,61%
<b>TOTAL</b>	<b>6.855,0</b>	<b>10.400,0</b>	<b>65,91%</b>	<b>7.729,0</b>	<b>10.400,0</b>	<b>74,32%</b>	<b>9.343,0</b>	<b>10.400,0</b>	<b>89,84%</b>	<b>6.614,0</b>	<b>6.990,0</b>	<b>94,62%</b>	<b>6.132,0</b>	<b>6.990,0</b>	<b>87,73%</b>	<b>5.593,0</b>	<b>6.990,0</b>	<b>80,01%</b>	<b>5.799,0</b>	<b>6.990,0</b>	<b>82,96%</b>	<b>84.936,0</b>	<b>111.160,0</b>	<b>76,41%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS DOMINGOS MANTELLI	161,0	312,0	51,60%	160,0	312,0	51,28%	320,0	312,0	102,56%	262,0	312,0	83,97%	354,0	312,0	113,46%	196,0	312,0	62,82%	149,0	312,0	47,76%	2.868,0	3.744,0	76,60%
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	1.312,0	1.092,0	120,15%	1.443,0	1.092,0	132,14%	1.831,0	1.092,0	167,67%	927,0	780,0	118,85%	723,0	780,0	92,69%	840,0	780,0	107,69%	652,0	780,0	83,59%	11.511,0	8.736,0	131,77%
UBS JARDIM CIDADE PIRITUBA	848,0	780,0	108,72%	740,0	780,0	94,87%	836,0	780,0	107,18%	927,0	780,0	118,85%	723,0	780,0	92,69%	840,0	780,0	107,69%	652,0	780,0	83,59%	9.720,0	9.360,0	103,85%
UBS JARDIM PANAMERICANO	432,0	312,0	138,46%	216,0	312,0	69,23%	396,0	312,0	126,92%	334,0	312,0	107,05%	236,0	312,0	75,64%	314,0	312,0	100,64%	328,0	312,0	105,13%	3.730,0	3.744,0	99,63%
UBS UNIÃO DAS VILAS DE TAIPAS	599,0	624,0	95,99%	680,0	624,0	108,97%	805,0	624,0	129,01%	753,0	624,0	120,67%	1.187,0	624,0	190,22%	687,0	624,0	110,10%	613,0	624,0	98,24%	8.940,0	9.684,0	92,31%
UBS VILA PIRITUBA	782,0	780,0	100,26%	979,0	780,0	125,51%	1.109,0	780,0	142,18%	1.026,0	780,0	131,54%	1.303,0	780,0	167,05%	721,0	780,0	92,44%	776,0	780,0	99,49%	10.294,0	9.360,0	109,98%
<b>TOTAL</b>	<b>4.134,0</b>	<b>3.900,0</b>	<b>106,00%</b>	<b>4.218,0</b>	<b>3.900,0</b>	<b>108,15%</b>	<b>5.297,0</b>	<b>3.900,0</b>	<b>135,82%</b>	<b>3.302,0</b>	<b>2.808,0</b>	<b>117,59%</b>	<b>3.803,0</b>	<b>2.808,0</b>	<b>135,43%</b>	<b>2.758,0</b>	<b>2.808,0</b>	<b>98,22%</b>	<b>2.518,0</b>	<b>2.808,0</b>	<b>89,67%</b>	<b>47.063,0</b>	<b>42.432,0</b>	<b>110,91%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS DOMINGOS MANTELLI	2.289,0	2.400,0	95,38%	2.396,0	2.400,0	99,83%	2.479,0	2.400,0	103,29%	2.351,0	2.400,0	97,96%	2.197,0	2.400,0	91,54%	2.081,0	2.400,0	86,71%	2.575,0	2.400,0	107,29%	29.447,0	28.800,0	102,25%
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	8.917,0	8.400,0	106,15%	8.404,0	8.400,0	100,05%	8.415,0	8.400,0	100,18%	-	-	-	-	-	-	-	-	-	-	-	-	73.369,0	67.200,0	109,18%
UBS JARDIM CIDADE PIRITUBA	5.762,0	6.000,0	96,03%	5.793,0	6.000,0	96,55%	5.912,0	6.000,0	98,53%	5.628,0	5.600,0	100,50%	5.687,0	5.600,0	101,55%	5.905,0	5.600,0	105,45%	5.536,0	5.600,0	98,86%	68.117,0	70.400,0	96,76%
UBS JARDIM PANAMERICANO	2.389,0	2.400,0	99,54%	2.503,0	2.400,0	104,29%	2.526,0	2.400,0	105,25%	2.418,0	2.400,0	100,75%	2.398,0	2.400,0	99,92%	2.471,0	2.400,0	102,96%	2.361,0	2.400,0	98,38%	29.414,0	28.800,0	102,13%
UBS UNIÃO DAS VILAS DE TAIPAS	4.341,0	4.800,0	90,44%	4.767,0	4.800,0	99,31%	4.389,0	4.800,0	91,44%	4.200,0	4.400,0	95,45%	4.334,0	4.400,0	98,50%	4.202,0	4.400,0	95,50%	4.292,0	4.400,0	97,55%	58.040,0	56.000,0	103,64%
UBS VILA PIRITUBA	6.119,0	6.000,0	101,98%	6.130,0	6.000,0	102,17%	6.126,0	6.000,0	102,10%	6.048,0	6.000,0	100,80%	6.160,0	6.000,0	102,67%	6.303,0	6.000,0	105,05%	6.281,0	6.000,0	104,68%	73.787,0	72.000,0	102,48%
<b>TOTAL</b>	<b>29.817,0</b>	<b>30.000,0</b>	<b>99,39%</b>	<b>29.993,0</b>	<b>30.000,0</b>	<b>99,98%</b>	<b>29.847,0</b>	<b>30.000,0</b>	<b>99,49%</b>	<b>20.645,0</b>	<b>20.800,0</b>	<b>99,25%</b>	<b>20.776,0</b>	<b>20.800,0</b>	<b>99,88%</b>	<b>20.962,0</b>	<b>20.800,0</b>	<b>100,78%</b>	<b>21.045,0</b>	<b>20.800,0</b>	<b>101,18%</b>	<b>332.174,0</b>	<b>323.200,0</b>	<b>102,78%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	422,0	600,0	70,33%	267,0	600,0	44,50%	398,0	600,0	66,33%	-	-	-	-	-	-	-	-	-	-	-	-	2.885,0	4.800,0	60,10%
UBS UNIÃO DAS VILAS DE TAIPAS	550,0	408,0	134,80%	309,0	408,0	75,74%	643,0	408,0	157,60%	582,0	408,0	142,65%	478,0	408,0	117,16%	352,0	408,0	86,27%	461,0	408,0	112,99%	5.929,0	4.896,0	121,10%
UBS VILA PIRITUBA	210,0	192,0	109,38%	163,0	192,0	84,90%	244,0	192,0	127,08%	203,0	192,0	105,73%	233,0	192,0	121,35%	208,0	192,0	108,33%	230,0	192,0	119,79%	2.419,0	2.304,0	104,99%
<b>TOTAL</b>	<b>1.182,0</b>	<b>1.200,0</b>	<b>98,50%</b>	<b>739,0</b>	<b>1.200,0</b>	<b>61,58%</b>	<b>1.285,0</b>	<b>1.200,0</b>	<b>107,08%</b>	<b>785,0</b>	<b>600,0</b>	<b>130,83%</b>	<b>711,0</b>	<b>600,0</b>	<b>118,50%</b>	<b>560,0</b>	<b>600,0</b>	<b>93,33%</b>	<b>691,0</b>	<b>600,0</b>	<b>115,17%</b>	<b>11.233,0</b>	<b>12.000,0</b>	<b>93,61%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	2.607,0	2.100,0	124,14%	1.744,0	2.100,0	83,05%	1.875,0	2.100,0	89,29%	-	-	-	-	-	-	-	-	-	-	-	-	14.990,0	16.800,0	89,23%
UBS UNIÃO DAS VILAS DE TAIPAS	2.620,0	1.428,0	183,47%	1.396,0	1.428,0	97,76%	2.915,0	1.428,0	204,13%	2.564,0	1.428,0	179,55%	540,0	1.428,0	37,82%	2.077,0	1.428,0	145,45%	1.907,0	1.428,0	133,54%	27.159,0	17.136,0	158,49%
UBS VILA PIRITUBA	1.130,0	672,0	168,15%	1.047,0	672,0	155,80%	1.001,0	672,0	148,96%	672,0	672,0	100,00%	777,0	672,0	115,63%	889,0	672,0	132,29%	812,0	672,0	120,83%	10.944,0	8.064,0	135,71%
<b>TOTAL</b>	<b>6.357,0</b>	<b>4.200,0</b>	<b>151,36%</b>	<b>4.187,0</b>	<b>4.200,0</b>	<b>99,69%</b>	<b>5.791,0</b>	<b>4.200,0</b>	<b>137,88%</b>	<b>3.236,0</b>	<b>2.100,0</b>	<b>154,10%</b>	<b>1.317,0</b>	<b>2.100,0</b>	<b>62,71%</b>	<b>2.966,0</b>	<b>2.100,0</b>	<b>141,24%</b>	<b>2.719,0</b>	<b>2.100,0</b>	<b>129,48%</b>	<b>53.093,0</b>	<b>42.000,0</b>	<b>126,41%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																								
<b>CONTRATO: R004/2015-REDE ASSIS</b>																								
UBS DOMINGOS MANTELLI	547,0	526,0	103,99%	534,0	526,0	101,52%	659,0	526,0	125,29%	395,0	526,0	75,10%	545,0	526,0	103,61%	502,0	526,0	95,44%	501,0	526,0	95,25%	6.053,0	6.312,0	95,90%
AMA/UBS INTEGRADA ELÍSIO TEIXEIRA	0,0	263,0	0,00%	0,0	263,0	0,00%	0,0	263,0	0,00%	-	-	-	-	-	-	-	-	-	-	-	-	938,0	2.104,0	44,58%
UBS JARDIM PANAMERICANO	542,0	526,0	103,04%	572,0	526,0	108,75%	511,0	526,0	97,15%	270,0	526,0	51,33%	503,0	526,0	95,63%	507,0	526,0	96,39%	452,0	526,0	85,93%	5.504,0	6.312,0	87,20%
UBS UNIÃO DAS VILAS DE TAIPAS	459,0	789,0	58,17%	295,0	789,0	37																		

Relatório de Produção Anual 2017  
 Contrato de Gestão R004/2015 - REDE ASSISTENCIAL DA STS PERUS/PIRITUBA  
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUN Realizado	JUN Previsto	JUN %	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
<b>TOTAL</b>	<b>2.569,0</b>	<b>3.156,0</b>	<b>81,40%</b>	<b>1.830,0</b>	<b>3.156,0</b>	<b>57,98%</b>	<b>1.981,0</b>	<b>3.156,0</b>	<b>62,77%</b>	<b>1.461,0</b>	<b>1.841,0</b>	<b>79,36%</b>	<b>1.506,0</b>	<b>1.841,0</b>	<b>81,80%</b>	<b>1.538,0</b>	<b>1.841,0</b>	<b>83,54%</b>	<b>1.566,0</b>	<b>1.841,0</b>	<b>85,06%</b>	<b>23.249,0</b>	<b>(Σ)</b>	<b>32.612,0</b>	<b>71,29%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
<b>CONTRATO: R004/2015-REDE ASSIS</b>																									
UBS DOMINGOS MANTELLI	189,0	172,0	109,88%	167,0	172,0	97,09%	244,0	172,0	141,86%	227,0	172,0	131,98%	217,0	172,0	126,16%	203,0	172,0	118,02%	115,0	172,0	66,86%	2.202,0	(Σ)	2.064,0	106,69%
UBS JARDIM CIDADE PIRITUBA	375,0	528,0	71,02%	458,0	528,0	86,74%	300,0	528,0	56,82%	262,0	288,0	90,97%	324,0	288,0	112,50%	328,0	288,0	113,89%	240,0	288,0	83,33%	3.798,0	(Σ)	5.376,0	70,65%
UBS JARDIM PANAMERICANO	130,0	96,0	135,42%	97,0	96,0	101,04%	65,0	96,0	67,71%	98,0	96,0	102,08%	103,0	96,0	107,29%	90,0	96,0	93,75%	44,0	96,0	45,83%	1.058,0	(Σ)	1.152,0	91,84%
UBS VILA PIRITUBA	83,0	96,0	86,46%	57,0	96,0	59,38%	0,0	96,0	0,00%													602,0	(Σ)	768,0	78,39%
<b>TOTAL</b>	<b>777,0</b>	<b>892,0</b>	<b>87,11%</b>	<b>779,0</b>	<b>892,0</b>	<b>87,33%</b>	<b>609,0</b>	<b>892,0</b>	<b>68,27%</b>	<b>587,0</b>	<b>556,0</b>	<b>105,58%</b>	<b>644,0</b>	<b>556,0</b>	<b>115,83%</b>	<b>621,0</b>	<b>556,0</b>	<b>111,69%</b>	<b>399,0</b>	<b>556,0</b>	<b>71,76%</b>	<b>7.660,0</b>	<b>(Σ)</b>	<b>9.360,0</b>	<b>81,84%</b>
<b>SERVIÇO: 0037-UBS MISTA / PRODI</b>																									
<b>CONTRATO: R004/2015-REDE ASSIS</b>																									
UBS DOMINGOS MANTELLI	990,0	536,0	184,70%	597,0	536,0	111,38%	1.047,0	536,0	195,34%	710,0	536,0	132,46%	707,0	536,0	131,90%	751,0	536,0	140,11%	472,0	536,0	88,06%	9.284,0	(Σ)	6.432,0	144,34%
UBS JARDIM CIDADE PIRITUBA	770,0	1.608,0	47,89%	1.062,0	1.608,0	66,04%	843,0	1.608,0	52,43%	793,0	1.008,0	78,67%	691,0	1.008,0	68,55%	777,0	1.008,0	77,08%	804,0	1.008,0	79,76%	10.049,0	(Σ)	16.896,0	59,48%
UBS JARDIM PANAMERICANO	423,0	336,0	125,89%	330,0	336,0	98,21%	238,0	336,0	70,83%	319,0	336,0	94,94%	310,0	336,0	92,26%	289,0	336,0	86,01%	111,0	336,0	33,04%	3.543,0	(Σ)	4.032,0	87,87%
UBS VILA PIRITUBA	432,0	336,0	128,57%	151,0	336,0	44,94%	0,0	336,0	0,00%													2.808,0	(Σ)	2.688,0	104,46%
<b>TOTAL</b>	<b>2.615,0</b>	<b>2.816,0</b>	<b>92,86%</b>	<b>2.140,0</b>	<b>2.816,0</b>	<b>75,99%</b>	<b>2.128,0</b>	<b>2.816,0</b>	<b>75,57%</b>	<b>1.822,0</b>	<b>1.880,0</b>	<b>96,91%</b>	<b>1.708,0</b>	<b>1.880,0</b>	<b>90,85%</b>	<b>1.817,0</b>	<b>1.880,0</b>	<b>96,65%</b>	<b>1.387,0</b>	<b>1.880,0</b>	<b>73,78%</b>	<b>25.684,0</b>	<b>(Σ)</b>	<b>30.048,0</b>	<b>85,48%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																									
<b>CONTRATO: R004/2015-REDE ASSIS</b>																									
RESIDÊNCIA TERAPÉUTICA PIRITUBA	8,0	8,0	100,00%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	7,0	8,0	87,50%	8,0	8,0	100,00%	7,6	(m)	8,0	94,79%
<b>TOTAL</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>7,0</b>	<b>8,0</b>	<b>87,50%</b>	<b>7,0</b>	<b>8,0</b>	<b>87,50%</b>	<b>7,0</b>	<b>8,0</b>	<b>87,50%</b>	<b>7,0</b>	<b>8,0</b>	<b>87,50%</b>	<b>7,0</b>	<b>8,0</b>	<b>87,50%</b>	<b>8,0</b>	<b>8,0</b>	<b>100,00%</b>	<b>7,6</b>	<b>(m)</b>	<b>8,0</b>	<b>94,79%</b>
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																									
<b>CONTRATO: R004/2015-REDE ASSIS</b>																									
RESIDÊNCIA TERAPÉUTICA PIRITUBA	8,0			8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
<b>TOTAL</b>	<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>8,0</b>			<b>96,0</b>	<b>(NA)</b>		
<b>SERVIÇO: 0039-SRT II - SERVIÇO RE:</b>																									
<b>CONTRATO: R004/2015-REDE ASSIS</b>																									
RESIDÊNCIA TERAPÉUTICA PIRITUBA	100,0			87,5			87,5			87,5			87,5			87,5			100,0			94,8	(m)		
<b>TOTAL</b>	<b>100,0</b>			<b>87,5</b>			<b>87,5</b>			<b>87,5</b>			<b>87,5</b>			<b>87,5</b>			<b>100,0</b>			<b>94,8</b>	<b>(m)</b>		