

Relatório de Produção Anual 2017  
 Contrato de Gestão R003/2015 - REDE ASSIST. D.A. MOOCA,BEL,ARA,TAT,BRA,PAR DA STS MOOCA/ARICANDUVA  
 Secretaria Municipal de Saúde - SMS

| UNIDADE  | JAN Realizado   | JAN Previsto    | JAN %          | FEV Realizado   | FEV Previsto    | FEV %          | MAR Realizado   | MAR Previsto    | MAR %          | ABR Realizado   | ABR Previsto    | ABR %          | MAI Realizado   | MAI Previsto    | MAI %          | JUN Realizado   | JUN Previsto    | JUN %          |
|--|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>                   |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| <b>CONTRATO: R003/2015-REDE ASSI!</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| UBS BELENZINHO - MARCUS WOLOSKER                           | 1.796,0         | 2.912,0         | 61,68%         | 2.123,0         | 2.912,0         | 72,91%         | 2.462,0         | 2.912,0         | 84,55%         | 2.526,0         | 2.912,0         | 86,74%         | 2.560,0         | 2.912,0         | 87,91%         | 1.764,0         | 2.912,0         | 60,58%         |
| UBS BRAS - DR. MANOEL SALDIVA NETO                         | 1.196,0         | 1.248,0         | 95,83%         | 1.099,0         | 1.248,0         | 88,06%         | 890,0           | 1.248,0         | 71,31%         | 837,0           | 1.248,0         | 67,07%         | 1.308,0         | 1.248,0         | 104,81%        | 1.269,0         | 1.248,0         | 101,68%        |
| AMA/UBS INTEGRADA PARI                                     | 1.236,0         | 1.664,0         | 74,28%         | 1.524,0         | 1.664,0         | 91,59%         | 1.799,0         | 1.664,0         | 108,11%        | 1.581,0         | 1.664,0         | 95,01%         | 1.656,0         | 1.664,0         | 99,52%         | 1.621,0         | 1.664,0         | 97,42%         |
| <b>TOTAL</b>   | <b>4.228,0</b>  | <b>5.824,0</b>  | <b>72,60%</b>  | <b>4.746,0</b>  | <b>5.824,0</b>  | <b>81,49%</b>  | <b>5.151,0</b>  | <b>5.824,0</b>  | <b>88,44%</b>  | <b>4.944,0</b>  | <b>5.824,0</b>  | <b>84,89%</b>  | <b>5.524,0</b>  | <b>5.824,0</b>  | <b>94,85%</b>  | <b>4.654,0</b>  | <b>5.824,0</b>  | <b>79,91%</b>  |
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>                   |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| <b>CONTRATO: R003/2015-REDE ASSI!</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| UBS BELENZINHO - MARCUS WOLOSKER                           | 938,0           | 1.092,0         | 85,90%         | 1.141,0         | 1.092,0         | 104,49%        | 1.293,0         | 1.092,0         | 118,41%        | 1.163,0         | 1.092,0         | 106,50%        | 1.158,0         | 1.092,0         | 106,04%        | 964,0           | 1.092,0         | 88,28%         |
| UBS BRAS - DR. MANOEL SALDIVA NETO                         | 533,0           | 468,0           | 113,89%        | 472,0           | 468,0           | 100,85%        | 551,0           | 468,0           | 117,74%        | 437,0           | 468,0           | 93,38%         | 639,0           | 468,0           | 136,54%        | 460,0           | 468,0           | 98,29%         |
| AMA/UBS INTEGRADA PARI                                     | 757,0           | 624,0           | 121,31%        | 671,0           | 624,0           | 107,53%        | 734,0           | 624,0           | 117,63%        | 663,0           | 624,0           | 106,25%        | 766,0           | 624,0           | 122,76%        | 793,0           | 624,0           | 127,08%        |
| <b>TOTAL</b>   | <b>2.228,0</b>  | <b>2.184,0</b>  | <b>102,01%</b> | <b>2.284,0</b>  | <b>2.184,0</b>  | <b>104,58%</b> | <b>2.578,0</b>  | <b>2.184,0</b>  | <b>118,04%</b> | <b>2.263,0</b>  | <b>2.184,0</b>  | <b>103,62%</b> | <b>2.563,0</b>  | <b>2.184,0</b>  | <b>117,35%</b> | <b>2.217,0</b>  | <b>2.184,0</b>  | <b>101,51%</b> |
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>                   |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| <b>CONTRATO: R003/2015-REDE ASSI!</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| UBS BELENZINHO - MARCUS WOLOSKER                           | 8.454,0         | 8.400,0         | 100,64%        | 7.984,0         | 8.400,0         | 95,05%         | 8.570,0         | 8.400,0         | 102,02%        | 8.163,0         | 8.400,0         | 97,18%         | 8.443,0         | 8.400,0         | 100,51%        | 7.972,0         | 8.400,0         | 94,90%         |
| UBS BRAS - DR. MANOEL SALDIVA NETO                         | 3.551,0         | 3.600,0         | 98,64%         | 3.426,0         | 3.600,0         | 95,17%         | 3.487,0         | 3.600,0         | 96,86%         | 3.561,0         | 3.600,0         | 98,92%         | 3.529,0         | 3.600,0         | 98,03%         | 3.143,0         | 3.600,0         | 87,31%         |
| AMA/UBS INTEGRADA PARI                                     | 4.620,0         | 4.800,0         | 96,25%         | 4.649,0         | 4.800,0         | 96,85%         | 4.404,0         | 4.800,0         | 91,75%         | 4.415,0         | 4.800,0         | 91,98%         | 4.723,0         | 4.800,0         | 98,40%         | 4.118,0         | 4.800,0         | 85,79%         |
| <b>TOTAL</b>   | <b>16.625,0</b> | <b>16.800,0</b> | <b>98,96%</b>  | <b>16.059,0</b> | <b>16.800,0</b> | <b>95,59%</b>  | <b>16.461,0</b> | <b>16.800,0</b> | <b>97,98%</b>  | <b>16.139,0</b> | <b>16.800,0</b> | <b>96,07%</b>  | <b>16.695,0</b> | <b>16.800,0</b> | <b>99,38%</b>  | <b>15.233,0</b> | <b>16.800,0</b> | <b>90,67%</b>  |
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>                   |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| <b>CONTRATO: R003/2015-REDE ASSI!</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| UBS BELENZINHO - MARCUS WOLOSKER                           |                 | 7,0             |                |                 | 7,0             |                |                 | 7,0             |                |                 | 7,0             |                |                 | 7,0             |                |                 | 7,0             |                |
| UBS BRAS - DR. MANOEL SALDIVA NETO                         |                 | 3,0             |                |                 | 3,0             |                |                 | 3,0             |                |                 | 3,0             |                |                 | 3,0             |                |                 | 3,0             |                |
| AMA/UBS INTEGRADA PARI                                     |                 | 4,0             |                |                 | 4,0             |                |                 | 4,0             |                |                 | 4,0             |                |                 | 4,0             |                |                 | 4,0             |                |
| <b>TOTAL</b>   |                 | <b>14,0</b>     |                |                 | <b>14,0</b>     |                |                 | <b>14,0</b>     |                |                 | <b>14,0</b>     |                |                 | <b>14,0</b>     |                |                 | <b>14,0</b>     |                |
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>                   |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| <b>CONTRATO: R003/2015-REDE ASSI!</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| UBS BRAS - DR. MANOEL SALDIVA NETO                         | 194,0           | 192,0           | 101,04%        | 0,0             | 192,0           | 0,00%          | 184,0           | 192,0           | 95,83%         | 173,0           | 192,0           | 90,10%         | 229,0           | 192,0           | 119,27%        | 183,0           | 192,0           | 95,31%         |
| <b>TOTAL</b>   | <b>194,0</b>    | <b>192,0</b>    | <b>101,04%</b> | <b>0,0</b>      | <b>192,0</b>    | <b>0,00%</b>   | <b>184,0</b>    | <b>192,0</b>    | <b>95,83%</b>  | <b>173,0</b>    | <b>192,0</b>    | <b>90,10%</b>  | <b>229,0</b>    | <b>192,0</b>    | <b>119,27%</b> | <b>183,0</b>    | <b>192,0</b>    | <b>95,31%</b>  |
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S.</b>                   |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| <b>CONTRATO: R003/2015-REDE ASSI!</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| UBS BRAS - DR. MANOEL SALDIVA NETO                         | 697,0           | 672,0           | 103,72%        | 0,0             | 672,0           | 0,00%          | 813,0           | 672,0           | 120,98%        | 750,0           | 672,0           | 111,61%        | 806,0           | 672,0           | 119,94%        | 688,0           | 672,0           | 102,38%        |
| <b>TOTAL</b>   | <b>697,0</b>    | <b>672,0</b>    | <b>103,72%</b> | <b>0,0</b>      | <b>672,0</b>    | <b>0,00%</b>   | <b>813,0</b>    | <b>672,0</b>    | <b>120,98%</b> | <b>750,0</b>    | <b>672,0</b>    | <b>111,61%</b> | <b>806,0</b>    | <b>672,0</b>    | <b>119,94%</b> | <b>688,0</b>    | <b>672,0</b>    | <b>102,38%</b> |
| <b>SERVIÇO: 0009-PAI - PROGRAMA C</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| <b>CONTRATO: R003/2015-REDE ASSI!</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| AMA/UBS INTEGRADA PARI                                     | 119,0           | 120,0           | 99,17%         | 119,0           | 120,0           | 99,17%         | 119,0           | 120,0           | 99,17%         | 120,0           | 120,0           | 100,00%        | 111,0           | 120,0           | 92,50%         | 114,0           | 120,0           | 95,00%         |
| <b>TOTAL</b>   | <b>119,0</b>    | <b>120,0</b>    | <b>99,17%</b>  | <b>119,0</b>    | <b>120,0</b>    | <b>99,17%</b>  | <b>119,0</b>    | <b>120,0</b>    | <b>99,17%</b>  | <b>120,0</b>    | <b>120,0</b>    | <b>100,00%</b> | <b>111,0</b>    | <b>120,0</b>    | <b>92,50%</b>  | <b>114,0</b>    | <b>120,0</b>    | <b>95,00%</b>  |
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>                     |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| <b>CONTRATO: R003/2015-REDE ASSI!</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| AMA/UBS INTEGRADA ÁGUA RASA                                | -               | -               | -              | -               | -               | -              | -               | -               | -              | -               | -               | -              | -               | -               | -              | -               | -               | -              |
| AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO MASCELANI | 839,0           | 789,0           | 106,34%        | 1.038,0         | 789,0           | 131,56%        | 1.206,0         | 789,0           | 152,85%        | 911,0           | 789,0           | 115,46%        | 1.131,0         | 789,0           | 143,35%        | 1.147,0         | 789,0           | 145,37%        |
| <b>TOTAL</b>   | <b>839,0</b>    | <b>789,0</b>    | <b>106,34%</b> | <b>1.038,0</b>  | <b>789,0</b>    | <b>131,56%</b> | <b>1.206,0</b>  | <b>789,0</b>    | <b>152,85%</b> | <b>911,0</b>    | <b>789,0</b>    | <b>115,46%</b> | <b>1.131,0</b>  | <b>789,0</b>    | <b>143,35%</b> | <b>1.147,0</b>  | <b>789,0</b>    | <b>145,37%</b> |
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>                     |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| <b>CONTRATO: R003/2015-REDE ASSI!</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| AMA/UBS INTEGRADA ÁGUA RASA                                | -               | -               | -              | -               | -               | -              | -               | -               | -              | -               | -               | -              | -               | -               | -              | -               | -               | -              |
| AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO MASCELANI | 579,0           | 789,0           | 73,38%         | 805,0           | 789,0           | 102,03%        | 924,0           | 789,0           | 117,11%        | 687,0           | 789,0           | 87,07%         | 848,0           | 789,0           | 107,48%        | 740,0           | 789,0           | 93,79%         |
| <b>TOTAL</b>   | <b>579,0</b>    | <b>789,0</b>    | <b>73,38%</b>  | <b>805,0</b>    | <b>789,0</b>    | <b>102,03%</b> | <b>924,0</b>    | <b>789,0</b>    | <b>117,11%</b> | <b>687,0</b>    | <b>789,0</b>    | <b>87,07%</b>  | <b>848,0</b>    | <b>789,0</b>    | <b>107,48%</b> | <b>740,0</b>    | <b>789,0</b>    | <b>93,79%</b>  |
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>                     |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| <b>CONTRATO: R003/2015-REDE ASSI!</b>                      |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |                 |                 |                |
| AMA/UBS INTEGRADA ÁGUA RASA                                | -               | -               | -              | -               | -               | -              | -               | -               | -              | -               | -               | -              | -               | -               | -              | -               | -               | -              |
| AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO MASCELANI | 381,0           | 526,0           | 72,43%         | 643,0           | 526,0           | 122,24%        | 704,0           | 526,0           | 133,84%        | 562,0           | 526,0           | 106,84%        | 698,0           | 526,0           | 132,70%        | 581,0           | 526,0           | 110,46%        |
| <b>TOTAL</b>   | <b>381,0</b>    | <b>526,0</b>    | <b>72,43%</b>  | <b>643,0</b>    | <b>526,0</b>    | <b>122,24%</b> | <b>704,0</b>    | <b>526,0</b>    | <b>133,84%</b> | <b>562,0</b>    | <b>526,0</b>    | <b>106,84%</b> | <b>698,0</b>    | <b>526,0</b>    | <b>132,70%</b> | <b>581,0</b>    | <b>526,0</b>    | <b>110,46%</b> |

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 Contrato de Gestão R003/2015 - REDE ASSIST. D.A. MOOCA,BEL,ARA,TAT,BRA,PAR DA STS MOOCA/ARICANDUVA  
 Secretaria Municipal de Saúde - SMS

| UNIDADE  | JAN Realizado  | JAN Previsto   | JAN %          | FEV Realizado  | FEV Previsto   | FEV %          | MAR Realizado  | MAR Previsto   | MAR %          | ABR Realizado  | ABR Previsto   | ABR %          | MAI Realizado  | MAI Previsto   | MAI %          | JUN Realizado  | JUN Previsto   | JUN %          |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO MASCELANI                                   | 423,0          | 416,0          | 101,68%        | 375,0          | 416,0          | 90,14%         | 525,0          | 416,0          | 126,20%        | 355,0          | 416,0          | 85,34%         | 278,0          | 416,0          | 66,83%         | 0,0            | 416,0          | 0,00%          |
| <b>TOTAL</b>   | <b>423,0</b>   | <b>416,0</b>   | <b>101,68%</b> | <b>375,0</b>   | <b>416,0</b>   | <b>90,14%</b>  | <b>525,0</b>   | <b>416,0</b>   | <b>126,20%</b> | <b>355,0</b>   | <b>416,0</b>   | <b>85,34%</b>  | <b>278,0</b>   | <b>416,0</b>   | <b>66,83%</b>  | <b>0,0</b>     | <b>416,0</b>   | <b>0,00%</b>   |
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO MASCELANI       | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| <b>TOTAL</b>   | <b>634,0</b>   | <b>720,0</b>   | <b>88,06%</b>  | <b>651,0</b>   | <b>720,0</b>   | <b>90,42%</b>  | <b>922,0</b>   | <b>720,0</b>   | <b>128,06%</b> | <b>702,0</b>   | <b>720,0</b>   | <b>97,50%</b>  | <b>785,0</b>   | <b>720,0</b>   | <b>109,03%</b> | <b>679,0</b>   | <b>720,0</b>   | <b>94,31%</b>  |
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO MASCELANI       | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| <b>TOTAL</b>   | <b>2.077,0</b> | <b>2.280,0</b> | <b>91,10%</b>  | <b>2.366,0</b> | <b>2.280,0</b> | <b>103,77%</b> | <b>3.606,0</b> | <b>2.280,0</b> | <b>158,16%</b> | <b>3.047,0</b> | <b>2.280,0</b> | <b>133,64%</b> | <b>4.152,0</b> | <b>2.280,0</b> | <b>182,11%</b> | <b>3.500,0</b> | <b>2.280,0</b> | <b>153,51%</b> |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| HOSP DIA DA REDE HORA CERTA MOOCA  | 228,0          | 230,0          | 99,13%         | 216,0          | 230,0          | 93,91%         | 223,0          | 230,0          | 96,96%         | 226,0          | 230,0          | 98,26%         | 228,0          | 230,0          | 99,13%         | 219,0          | 230,0          | 95,22%         |
| <b>TOTAL</b>   | <b>228,0</b>   | <b>230,0</b>   | <b>99,13%</b>  | <b>216,0</b>   | <b>230,0</b>   | <b>93,91%</b>  | <b>223,0</b>   | <b>230,0</b>   | <b>96,96%</b>  | <b>226,0</b>   | <b>230,0</b>   | <b>98,26%</b>  | <b>228,0</b>   | <b>230,0</b>   | <b>99,13%</b>  | <b>219,0</b>   | <b>230,0</b>   | <b>95,22%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| HOSP DIA DA REDE HORA CERTA MOOCA  | 182,0          | 180,0          | 101,11%        | 181,0          | 180,0          | 100,56%        | 171,0          | 180,0          | 95,00%         | 180,0          | 180,0          | 100,00%        | 156,0          | 180,0          | 86,67%         | 151,0          | 180,0          | 83,89%         |
| <b>TOTAL</b>   | <b>182,0</b>   | <b>180,0</b>   | <b>101,11%</b> | <b>181,0</b>   | <b>180,0</b>   | <b>100,56%</b> | <b>171,0</b>   | <b>180,0</b>   | <b>95,00%</b>  | <b>180,0</b>   | <b>180,0</b>   | <b>100,00%</b> | <b>156,0</b>   | <b>180,0</b>   | <b>86,67%</b>  | <b>151,0</b>   | <b>180,0</b>   | <b>83,89%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| HOSP DIA DA REDE HORA CERTA MOOCA  | 113,0          | 110,0          | 102,73%        | 111,0          | 110,0          | 100,91%        | 112,0          | 110,0          | 101,82%        | 110,0          | 110,0          | 100,00%        | 110,0          | 110,0          | 100,00%        | 110,0          | 110,0          | 100,00%        |
| <b>TOTAL</b>   | <b>113,0</b>   | <b>110,0</b>   | <b>102,73%</b> | <b>111,0</b>   | <b>110,0</b>   | <b>100,91%</b> | <b>112,0</b>   | <b>110,0</b>   | <b>101,82%</b> | <b>110,0</b>   | <b>110,0</b>   | <b>100,00%</b> | <b>110,0</b>   | <b>110,0</b>   | <b>100,00%</b> | <b>110,0</b>   | <b>110,0</b>   | <b>100,00%</b> |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| HOSP DIA DA REDE HORA CERTA MOOCA  | 0,0            | 48,0           | 0,00%          | 0,0            | 48,0           | 0,00%          | 0,0            | 48,0           | 0,00%          | 44,0           | 48,0           | 91,67%         | 36,0           | 48,0           | 75,00%         | 44,0           | 48,0           | 91,67%         |
| <b>TOTAL</b>   | <b>0,0</b>     | <b>48,0</b>    | <b>0,00%</b>   | <b>0,0</b>     | <b>48,0</b>    | <b>0,00%</b>   | <b>0,0</b>     | <b>48,0</b>    | <b>0,00%</b>   | <b>44,0</b>    | <b>48,0</b>    | <b>91,67%</b>  | <b>36,0</b>    | <b>48,0</b>    | <b>75,00%</b>  | <b>44,0</b>    | <b>48,0</b>    | <b>91,67%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| HOSP DIA DA REDE HORA CERTA MOOCA  | 1.172,0        | 468,0          | 250,43%        | 428,0          | 468,0          | 91,45%         | 460,0          | 468,0          | 98,29%         | 467,0          | 468,0          | 99,79%         | 467,0          | 468,0          | 99,79%         | 467,0          | 468,0          | 99,79%         |
| <b>TOTAL</b>   | <b>1.172,0</b> | <b>468,0</b>   | <b>250,43%</b> | <b>428,0</b>   | <b>468,0</b>   | <b>91,45%</b>  | <b>460,0</b>   | <b>468,0</b>   | <b>98,29%</b>  | <b>467,0</b>   | <b>468,0</b>   | <b>99,79%</b>  | <b>467,0</b>   | <b>468,0</b>   | <b>99,79%</b>  | <b>467,0</b>   | <b>468,0</b>   | <b>99,79%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| HOSP DIA DA REDE HORA CERTA MOOCA  | 62,0           | 65,0           | 95,38%         | 63,0           | 65,0           | 96,92%         | 67,0           | 65,0           | 103,08%        | 65,0           | 65,0           | 100,00%        | 65,0           | 65,0           | 100,00%        | 64,0           | 65,0           | 98,46%         |
| <b>TOTAL</b>   | <b>62,0</b>    | <b>65,0</b>    | <b>95,38%</b>  | <b>63,0</b>    | <b>65,0</b>    | <b>96,92%</b>  | <b>67,0</b>    | <b>65,0</b>    | <b>103,08%</b> | <b>65,0</b>    | <b>65,0</b>    | <b>100,00%</b> | <b>65,0</b>    | <b>65,0</b>    | <b>100,00%</b> | <b>64,0</b>    | <b>65,0</b>    | <b>98,46%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| HOSP DIA DA REDE HORA CERTA MOOCA  | 40,0           | 55,0           | 72,73%         | 38,0           | 55,0           | 69,09%         | 43,0           | 55,0           | 78,18%         | 45,0           | 55,0           | 81,82%         | 47,0           | 55,0           | 85,45%         | 48,0           | 55,0           | 87,27%         |
| <b>TOTAL</b>   | <b>40,0</b>    | <b>55,0</b>    | <b>72,73%</b>  | <b>38,0</b>    | <b>55,0</b>    | <b>69,09%</b>  | <b>43,0</b>    | <b>55,0</b>    | <b>78,18%</b>  | <b>45,0</b>    | <b>55,0</b>    | <b>81,82%</b>  | <b>47,0</b>    | <b>55,0</b>    | <b>85,45%</b>  | <b>48,0</b>    | <b>55,0</b>    | <b>87,27%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO MASCELANI HOSP DIA DA REDE HORA CERTA MOOCA | 517,0          | 550,0          | 94,00%         | 533,0          | 550,0          | 96,91%         | 545,0          | 550,0          | 99,09%         | 532,0          | 550,0          | 96,73%         | 544,0          | 550,0          | 98,91%         | 504,0          | 550,0          | 91,64%         |
| <b>TOTAL</b>   | <b>291,0</b>   | <b>300,0</b>   | <b>97,00%</b>  | <b>277,0</b>   | <b>300,0</b>   | <b>92,33%</b>  | <b>305,0</b>   | <b>300,0</b>   | <b>101,67%</b> | <b>303,0</b>   | <b>300,0</b>   | <b>101,00%</b> | <b>280,0</b>   | <b>300,0</b>   | <b>93,33%</b>  | <b>307,0</b>   | <b>300,0</b>   | <b>102,33%</b> |
| <b>TOTAL</b>   | <b>808,0</b>   | <b>850,0</b>   | <b>95,06%</b>  | <b>810,0</b>   | <b>850,0</b>   | <b>95,29%</b>  | <b>850,0</b>   | <b>850,0</b>   | <b>100,00%</b> | <b>835,0</b>   | <b>850,0</b>   | <b>98,24%</b>  | <b>824,0</b>   | <b>850,0</b>   | <b>96,94%</b>  | <b>811,0</b>   | <b>850,0</b>   | <b>95,41%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>   |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>  |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |
| HOSP DIA DA REDE HORA CERTA MOOCA  | 378,0          | 400,0          | 94,50%         | 395,0          | 400,0          | 98,75%         | 380,0          | 400,0          | 95,00%         | 349,0          | 400,0          | 87,25%         | 406,0          | 400,0          | 101,50%        | 373,0          | 400,0          | 93,25%         |
| <b>TOTAL</b>   | <b>378,0</b>   | <b>400,0</b>   | <b>94,50%</b>  | <b>395,0</b>   | <b>400,0</b>   | <b>98,75%</b>  | <b>380,0</b>   | <b>400,0</b>   | <b>95,00%</b>  | <b>349,0</b>   | <b>400,0</b>   | <b>87,25%</b>  | <b>406,0</b>   | <b>400,0</b>   | <b>101,50%</b> | <b>373,0</b>   | <b>400,0</b>   | <b>93,25%</b>  |

Relatório de Produção Anual 2017  
 Contrato de Gestão R003/2015 - REDE ASSIST. D.A. MOOCA,BEL,ARA,TAT,BRA,PAR DA STS MOOCA/ARICANDUVA  
 Secretaria Municipal de Saúde - SMS

| UNIDADE                                | JAN Realizado | JAN Previsto | JAN %         | FEV Realizado | FEV Previsto | FEV %          | MAR Realizado | MAR Previsto | MAR %          | ABR Realizado | ABR Previsto | ABR %         | MAI Realizado | MAI Previsto | MAI %          | JUN Realizado | JUN Previsto | JUN %          |
|--|---------------|--------------|---------------|---------------|--------------|----------------|---------------|--------------|----------------|---------------|--------------|---------------|---------------|--------------|----------------|---------------|--------------|----------------|
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 353,0         |              |               | 356,0         |              |                | 68,0          |              |                | 297,0         |              |               | 419,0         |              |                | 332,0         |              |                |
| <b>TOTAL</b>                           | <b>353,0</b>  |              |               | <b>356,0</b>  |              |                | <b>68,0</b>   |              |                | <b>297,0</b>  |              |               | <b>419,0</b>  |              |                | <b>332,0</b>  |              |                |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 0,0           | 100,0        | 0,00%         | 0,0           | 100,0        | 0,00%          | 0,0           | 100,0        | 0,00%          | 0,0           | 100,0        | 0,00%         | 0,0           | 100,0        | 0,00%          | 0,0           | 100,0        | 0,00%          |
| <b>TOTAL</b>                           | <b>0,0</b>    | <b>100,0</b> | <b>0,00%</b>  | <b>0,0</b>    | <b>100,0</b> | <b>0,00%</b>   | <b>0,0</b>    | <b>100,0</b> | <b>0,00%</b>   | <b>0,0</b>    | <b>100,0</b> | <b>0,00%</b>  | <b>0,0</b>    | <b>100,0</b> | <b>0,00%</b>   | <b>0,0</b>    | <b>100,0</b> | <b>0,00%</b>   |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 0,0           | 15,0         | 0,00%         | 0,0           | 15,0         | 0,00%          | 0,0           | 15,0         | 0,00%          | 0,0           | 15,0         | 0,00%         | 0,0           | 15,0         | 0,00%          | 0,0           | 15,0         | 0,00%          |
| <b>TOTAL</b>                           | <b>0,0</b>    | <b>15,0</b>  | <b>0,00%</b>  | <b>0,0</b>    | <b>15,0</b>  | <b>0,00%</b>   | <b>0,0</b>    | <b>15,0</b>  | <b>0,00%</b>   | <b>0,0</b>    | <b>15,0</b>  | <b>0,00%</b>  | <b>0,0</b>    | <b>15,0</b>  | <b>0,00%</b>   | <b>0,0</b>    | <b>15,0</b>  | <b>0,00%</b>   |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 13,0          | 15,0         | 86,67%        | 14,0          | 15,0         | 93,33%         | 14,0          | 15,0         | 93,33%         | 12,0          | 15,0         | 80,00%        | 14,0          | 15,0         | 93,33%         | 14,0          | 15,0         | 93,33%         |
| <b>TOTAL</b>                           | <b>13,0</b>   | <b>15,0</b>  | <b>86,67%</b> | <b>14,0</b>   | <b>15,0</b>  | <b>93,33%</b>  | <b>14,0</b>   | <b>15,0</b>  | <b>93,33%</b>  | <b>12,0</b>   | <b>15,0</b>  | <b>80,00%</b> | <b>14,0</b>   | <b>15,0</b>  | <b>93,33%</b>  | <b>14,0</b>   | <b>15,0</b>  | <b>93,33%</b>  |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 183,0         | 726,0        | 25,21%        | 578,0         | 726,0        | 79,61%         | 820,0         | 726,0        | 112,95%        | 686,0         | 726,0        | 94,49%        | 791,0         | 726,0        | 108,95%        | 681,0         | 726,0        | 93,80%         |
| <b>TOTAL</b>                           | <b>183,0</b>  | <b>726,0</b> | <b>25,21%</b> | <b>578,0</b>  | <b>726,0</b> | <b>79,61%</b>  | <b>820,0</b>  | <b>726,0</b> | <b>112,95%</b> | <b>686,0</b>  | <b>726,0</b> | <b>94,49%</b> | <b>791,0</b>  | <b>726,0</b> | <b>108,95%</b> | <b>681,0</b>  | <b>726,0</b> | <b>93,80%</b>  |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 557,0         |              |               | 785,0         | 924,0        | 84,96%         | 862,0         | 924,0        | 93,29%         | 830,0         | 924,0        | 89,83%        | 858,0         | 924,0        | 92,86%         | 820,0         | 924,0        | 88,74%         |
| <b>TOTAL</b>                           | <b>557,0</b>  |              |               | <b>785,0</b>  | <b>924,0</b> | <b>84,96%</b>  | <b>862,0</b>  | <b>924,0</b> | <b>93,29%</b>  | <b>830,0</b>  | <b>924,0</b> | <b>89,83%</b> | <b>858,0</b>  | <b>924,0</b> | <b>92,86%</b>  | <b>820,0</b>  | <b>924,0</b> | <b>88,74%</b>  |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 62,0          |              |               | 105,0         | 132,0        | 79,55%         | 113,0         | 132,0        | 85,61%         | 71,0          | 132,0        | 53,79%        | 132,0         | 132,0        | 100,00%        | 124,0         | 132,0        | 93,94%         |
| <b>TOTAL</b>                           | <b>62,0</b>   |              |               | <b>105,0</b>  | <b>132,0</b> | <b>79,55%</b>  | <b>113,0</b>  | <b>132,0</b> | <b>85,61%</b>  | <b>71,0</b>   | <b>132,0</b> | <b>53,79%</b> | <b>132,0</b>  | <b>132,0</b> | <b>100,00%</b> | <b>124,0</b>  | <b>132,0</b> | <b>93,94%</b>  |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 71,0          | 130,0        | 54,62%        | 76,0          | 130,0        | 58,46%         | 132,0         | 130,0        | 101,54%        | 67,0          | 294,0        | 22,79%        | 112,0         | 294,0        | 38,10%         | 150,0         | 294,0        | 51,02%         |
| <b>TOTAL</b>                           | <b>71,0</b>   | <b>130,0</b> | <b>54,62%</b> | <b>76,0</b>   | <b>130,0</b> | <b>58,46%</b>  | <b>132,0</b>  | <b>130,0</b> | <b>101,54%</b> | <b>67,0</b>   | <b>294,0</b> | <b>22,79%</b> | <b>112,0</b>  | <b>294,0</b> | <b>38,10%</b>  | <b>150,0</b>  | <b>294,0</b> | <b>51,02%</b>  |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 12,0          | 84,0         | 14,29%        | 41,0          | 84,0         | 48,81%         | 59,0          | 84,0         | 70,24%         | 33,0          | 252,0        | 13,10%        | 44,0          | 252,0        | 17,46%         | 69,0          | 252,0        | 27,38%         |
| <b>TOTAL</b>                           | <b>12,0</b>   | <b>84,0</b>  | <b>14,29%</b> | <b>41,0</b>   | <b>84,0</b>  | <b>48,81%</b>  | <b>59,0</b>   | <b>84,0</b>  | <b>70,24%</b>  | <b>33,0</b>   | <b>252,0</b> | <b>13,10%</b> | <b>44,0</b>   | <b>252,0</b> | <b>17,46%</b>  | <b>69,0</b>   | <b>252,0</b> | <b>27,38%</b>  |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 16,0          | 84,0         | 19,05%        | 23,0          | 84,0         | 27,38%         | 37,0          | 84,0         | 44,05%         | 24,0          | 294,0        | 8,16%         | 34,0          | 294,0        | 11,56%         | 31,0          | 294,0        | 10,54%         |
| <b>TOTAL</b>                           | <b>16,0</b>   | <b>84,0</b>  | <b>19,05%</b> | <b>23,0</b>   | <b>84,0</b>  | <b>27,38%</b>  | <b>37,0</b>   | <b>84,0</b>  | <b>44,05%</b>  | <b>24,0</b>   | <b>294,0</b> | <b>8,16%</b>  | <b>34,0</b>   | <b>294,0</b> | <b>11,56%</b>  | <b>31,0</b>   | <b>294,0</b> | <b>10,54%</b>  |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 148,0         |              |               | 213,0         | 288,0        | 73,96%         | 255,0         | 288,0        | 88,54%         | 161,0         | 288,0        | 55,90%        | 238,0         | 288,0        | 82,64%         | 224,0         | 288,0        | 77,78%         |
| <b>TOTAL</b>                           | <b>148,0</b>  |              |               | <b>213,0</b>  | <b>288,0</b> | <b>73,96%</b>  | <b>255,0</b>  | <b>288,0</b> | <b>88,54%</b>  | <b>161,0</b>  | <b>288,0</b> | <b>55,90%</b> | <b>238,0</b>  | <b>288,0</b> | <b>82,64%</b>  | <b>224,0</b>  | <b>288,0</b> | <b>77,78%</b>  |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 590,0         |              |               | 583,0         | 726,0        | 80,30%         | 752,0         | 726,0        | 103,58%        | 643,0         | 726,0        | 88,57%        | 627,0         | 726,0        | 86,36%         | 658,0         | 726,0        | 90,63%         |
| <b>TOTAL</b>                           | <b>590,0</b>  |              |               | <b>583,0</b>  | <b>726,0</b> | <b>80,30%</b>  | <b>752,0</b>  | <b>726,0</b> | <b>103,58%</b> | <b>643,0</b>  | <b>726,0</b> | <b>88,57%</b> | <b>627,0</b>  | <b>726,0</b> | <b>86,36%</b>  | <b>658,0</b>  | <b>726,0</b> | <b>90,63%</b>  |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 303,0         |              |               | 569,0         | 660,0        | 86,21%         | 731,0         | 660,0        | 110,76%        | 561,0         | 660,0        | 85,00%        | 652,0         | 660,0        | 98,79%         | 659,0         | 660,0        | 99,85%         |
| <b>TOTAL</b>                           | <b>303,0</b>  |              |               | <b>569,0</b>  | <b>660,0</b> | <b>86,21%</b>  | <b>731,0</b>  | <b>660,0</b> | <b>110,76%</b> | <b>561,0</b>  | <b>660,0</b> | <b>85,00%</b> | <b>652,0</b>  | <b>660,0</b> | <b>98,79%</b>  | <b>659,0</b>  | <b>660,0</b> | <b>99,85%</b>  |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| <b>CONTRATO: R003/2015-REDE ASSIS!</b> |               |              |               |               |              |                |               |              |                |               |              |               |               |              |                |               |              |                |
| HOSP DIA DA REDE HORA CERTA MOOCA      | 67,0          |              |               | 132,0         | 132,0        | 100,00%        | 136,0         | 132,0        | 103,03%        | 126,0         | 132,0        | 95,45%        | 160,0         | 132,0        | 121,21%        | 143,0         | 132,0        | 108,33%        |
| <b>TOTAL</b>                           | <b>67,0</b>   |              |               | <b>132,0</b>  | <b>132,0</b> | <b>100,00%</b> | <b>136,0</b>  | <b>132,0</b> | <b>103,03%</b> | <b>126,0</b>  | <b>132,0</b> | <b>95,45%</b> | <b>160,0</b>  | <b>132,0</b> | <b>121,21%</b> | <b>143,0</b>  | <b>132,0</b> | <b>108,33%</b> |

Relatório de Produção Anual 2017  
 Contrato de Gestão R003/2015 - REDE ASSIST. D.A. MOOCA,BEL,ARA,TAT,BRA,PAR DA STS MOOCA/ARICANDUVA  
 Secretaria Municipal de Saúde - SMS

| UNIDADE                               | JAN<br>Realizado | JAN<br>Previsto | JAN %         | FEV<br>Realizado | FEV<br>Previsto | FEV %          | MAR<br>Realizado | MAR<br>Previsto | MAR %          | ABR<br>Realizado | ABR<br>Previsto | ABR %         | MAI<br>Realizado | MAI<br>Previsto | MAI %         | JUN<br>Realizado | JUN<br>Previsto | JUN %         |
|---------------------------------------|------------------|-----------------|---------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|---------------|------------------|-----------------|---------------|------------------|-----------------|---------------|
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 730,0            |                 |               | 620,0            | 924,0           | 67,10%         | 785,0            | 924,0           | 84,96%         | 693,0            | 924,0           | 75,00%        | 653,0            | 924,0           | 70,67%        | 821,0            | 924,0           | 88,85%        |
| <b>TOTAL</b>                          | <b>730,0</b>     |                 |               | <b>620,0</b>     | <b>924,0</b>    | <b>67,10%</b>  | <b>785,0</b>     | <b>924,0</b>    | <b>84,96%</b>  | <b>693,0</b>     | <b>924,0</b>    | <b>75,00%</b> | <b>653,0</b>     | <b>924,0</b>    | <b>70,67%</b> | <b>821,0</b>     | <b>924,0</b>    | <b>88,85%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 571,0            |                 |               | 717,0            | 924,0           | 77,60%         | 768,0            | 924,0           | 83,12%         | 734,0            | 924,0           | 79,44%        | 908,0            | 924,0           | 98,27%        | 796,0            | 924,0           | 86,15%        |
| <b>TOTAL</b>                          | <b>571,0</b>     |                 |               | <b>717,0</b>     | <b>924,0</b>    | <b>77,60%</b>  | <b>768,0</b>     | <b>924,0</b>    | <b>83,12%</b>  | <b>734,0</b>     | <b>924,0</b>    | <b>79,44%</b> | <b>908,0</b>     | <b>924,0</b>    | <b>98,27%</b> | <b>796,0</b>     | <b>924,0</b>    | <b>86,15%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 459,0            |                 |               | 401,0            | 660,0           | 60,76%         | 538,0            | 660,0           | 81,52%         | 528,0            | 660,0           | 80,00%        | 616,0            | 660,0           | 93,33%        | 658,0            | 660,0           | 99,70%        |
| <b>TOTAL</b>                          | <b>459,0</b>     |                 |               | <b>401,0</b>     | <b>660,0</b>    | <b>60,76%</b>  | <b>538,0</b>     | <b>660,0</b>    | <b>81,52%</b>  | <b>528,0</b>     | <b>660,0</b>    | <b>80,00%</b> | <b>616,0</b>     | <b>660,0</b>    | <b>93,33%</b> | <b>658,0</b>     | <b>660,0</b>    | <b>99,70%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 18,0             | 84,0            | 21,43%        | 13,0             | 84,0            | 15,48%         | 25,0             | 84,0            | 29,76%         | 25,0             | 168,0           | 14,88%        | 41,0             | 168,0           | 24,40%        | 31,0             | 168,0           | 18,45%        |
| <b>TOTAL</b>                          | <b>18,0</b>      | <b>84,0</b>     | <b>21,43%</b> | <b>13,0</b>      | <b>84,0</b>     | <b>15,48%</b>  | <b>25,0</b>      | <b>84,0</b>     | <b>29,76%</b>  | <b>25,0</b>      | <b>168,0</b>    | <b>14,88%</b> | <b>41,0</b>      | <b>168,0</b>    | <b>24,40%</b> | <b>31,0</b>      | <b>168,0</b>    | <b>18,45%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 69,0             | 96,0            | 71,88%        | 65,0             | 96,0            | 67,71%         | 71,0             | 96,0            | 73,96%         | 71,0             | 294,0           | 24,15%        | 93,0             | 294,0           | 31,63%        | 74,0             | 294,0           | 25,17%        |
| <b>TOTAL</b>                          | <b>69,0</b>      | <b>96,0</b>     | <b>71,88%</b> | <b>65,0</b>      | <b>96,0</b>     | <b>67,71%</b>  | <b>71,0</b>      | <b>96,0</b>     | <b>73,96%</b>  | <b>71,0</b>      | <b>294,0</b>    | <b>24,15%</b> | <b>93,0</b>      | <b>294,0</b>    | <b>31,63%</b> | <b>74,0</b>      | <b>294,0</b>    | <b>25,17%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 16,0             | 84,0            | 19,05%        | 16,0             | 84,0            | 19,05%         | 39,0             | 84,0            | 46,43%         | 5,0              | 252,0           | 1,98%         | 14,0             | 252,0           | 5,56%         | 43,0             | 252,0           | 17,06%        |
| <b>TOTAL</b>                          | <b>16,0</b>      | <b>84,0</b>     | <b>19,05%</b> | <b>16,0</b>      | <b>84,0</b>     | <b>19,05%</b>  | <b>39,0</b>      | <b>84,0</b>     | <b>46,43%</b>  | <b>5,0</b>       | <b>252,0</b>    | <b>1,98%</b>  | <b>14,0</b>      | <b>252,0</b>    | <b>5,56%</b>  | <b>43,0</b>      | <b>252,0</b>    | <b>17,06%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 65,0             | 168,0           | 38,69%        | 127,0            | 168,0           | 75,60%         | 107,0            | 168,0           | 63,69%         | 114,0            | 294,0           | 38,78%        | 156,0            | 294,0           | 53,06%        | 107,0            | 294,0           | 36,39%        |
| <b>TOTAL</b>                          | <b>65,0</b>      | <b>168,0</b>    | <b>38,69%</b> | <b>127,0</b>     | <b>168,0</b>    | <b>75,60%</b>  | <b>107,0</b>     | <b>168,0</b>    | <b>63,69%</b>  | <b>114,0</b>     | <b>294,0</b>    | <b>38,78%</b> | <b>156,0</b>     | <b>294,0</b>    | <b>53,06%</b> | <b>107,0</b>     | <b>294,0</b>    | <b>36,39%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | -                | -               | -             | -                | -               | -              | -                | -               | -              | -                | -               | -             | -                | -               | -             | -                | -               | -             |
| <b>TOTAL</b>                          | <b>-</b>         | <b>-</b>        | <b>-</b>      | <b>-</b>         | <b>-</b>        | <b>-</b>       | <b>-</b>         | <b>-</b>        | <b>-</b>       | <b>-</b>         | <b>-</b>        | <b>-</b>      | <b>-</b>         | <b>-</b>        | <b>-</b>      | <b>-</b>         | <b>-</b>        | <b>-</b>      |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 0,0              | 32,0            | 0,00%         | 0,0              | 32,0            | 0,00%          | 16,0             | 32,0            | 50,00%         | 2,0              | 56,0            | 3,57%         | 13,0             | 56,0            | 23,21%        | 24,0             | 56,0            | 42,86%        |
| <b>TOTAL</b>                          | <b>0,0</b>       | <b>32,0</b>     | <b>0,00%</b>  | <b>0,0</b>       | <b>32,0</b>     | <b>0,00%</b>   | <b>16,0</b>      | <b>32,0</b>     | <b>50,00%</b>  | <b>2,0</b>       | <b>56,0</b>     | <b>3,57%</b>  | <b>13,0</b>      | <b>56,0</b>     | <b>23,21%</b> | <b>24,0</b>      | <b>56,0</b>     | <b>42,86%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 0,0              | 16,0            | 0,00%         | 0,0              | 16,0            | 0,00%          | 0,0              | 16,0            | 0,00%          | 3,0              | 48,0            | 6,25%         | 6,0              | 48,0            | 12,50%        | 19,0             | 48,0            | 39,58%        |
| <b>TOTAL</b>                          | <b>0,0</b>       | <b>16,0</b>     | <b>0,00%</b>  | <b>0,0</b>       | <b>16,0</b>     | <b>0,00%</b>   | <b>0,0</b>       | <b>16,0</b>     | <b>0,00%</b>   | <b>3,0</b>       | <b>48,0</b>     | <b>6,25%</b>  | <b>6,0</b>       | <b>48,0</b>     | <b>12,50%</b> | <b>19,0</b>      | <b>48,0</b>     | <b>39,58%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 0,0              | 16,0            | 0,00%         | 0,0              | 16,0            | 0,00%          | 5,0              | 16,0            | 31,25%         | 0,0              | 56,0            | 0,00%         | 6,0              | 56,0            | 10,71%        | 11,0             | 56,0            | 19,64%        |
| <b>TOTAL</b>                          | <b>0,0</b>       | <b>16,0</b>     | <b>0,00%</b>  | <b>0,0</b>       | <b>16,0</b>     | <b>0,00%</b>   | <b>5,0</b>       | <b>16,0</b>     | <b>31,25%</b>  | <b>0,0</b>       | <b>56,0</b>     | <b>0,00%</b>  | <b>6,0</b>       | <b>56,0</b>     | <b>10,71%</b> | <b>11,0</b>      | <b>56,0</b>     | <b>19,64%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 16,0             | 32,0            | 50,00%        | 33,0             | 32,0            | 103,13%        | 32,0             | 32,0            | 100,00%        | 31,0             | 56,0            | 55,36%        | 32,0             | 56,0            | 57,14%        | 28,0             | 56,0            | 50,00%        |
| <b>TOTAL</b>                          | <b>16,0</b>      | <b>32,0</b>     | <b>50,00%</b> | <b>33,0</b>      | <b>32,0</b>     | <b>103,13%</b> | <b>32,0</b>      | <b>32,0</b>     | <b>100,00%</b> | <b>31,0</b>      | <b>56,0</b>     | <b>55,36%</b> | <b>32,0</b>      | <b>56,0</b>     | <b>57,14%</b> | <b>28,0</b>      | <b>56,0</b>     | <b>50,00%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 0,0              | 16,0            | 0,00%         | 2,0              | 16,0            | 12,50%         | 7,0              | 16,0            | 43,75%         | 6,0              | 32,0            | 18,75%        | 9,0              | 32,0            | 28,13%        | 6,0              | 32,0            | 18,75%        |
| <b>TOTAL</b>                          | <b>0,0</b>       | <b>16,0</b>     | <b>0,00%</b>  | <b>2,0</b>       | <b>16,0</b>     | <b>12,50%</b>  | <b>7,0</b>       | <b>16,0</b>     | <b>43,75%</b>  | <b>6,0</b>       | <b>32,0</b>     | <b>18,75%</b> | <b>9,0</b>       | <b>32,0</b>     | <b>28,13%</b> | <b>6,0</b>       | <b>32,0</b>     | <b>18,75%</b> |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| <b>CONTRATO: R003/2015-REDE ASSI!</b> |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |               |                  |                 |                |                  |                 |                |                  |                 |               |                  |                 |               |                  |                 |               |
| MOOCA                                 | 0,0              | 8,0             | 0,00%         | 0,0              | 8,0             | 0,00%          | 3,0              | 8,0             | 37,50%         | 0,0              | 56,0            | 0,00%         | 4,0              | 56,0            | 7,14%         | 9,0              | 56,0            | 16,07%        |
| <b>TOTAL</b>                          | <b>0,0</b>       | <b>8,0</b>      | <b>0,00%</b>  | <b>0,0</b>       | <b>8,0</b>      | <b>0,00%</b>   | <b>3,0</b>       | <b>8,0</b>      | <b>37,50%</b>  | <b>0,0</b>       | <b>56,0</b>     | <b>0,00%</b>  | <b>4,0</b>       | <b>56,0</b>     | <b>7,14%</b>  | <b>9,0</b>       | <b>56,0</b>     | <b>16,07%</b> |

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 Secretaria Municipal de Saúde - SMS

| UNIDADE                               | JAN<br>Realizado | JAN<br>Previsto | JAN %          | FEV<br>Realizado | FEV<br>Previsto | FEV %          | MAR<br>Realizado | MAR<br>Previsto | MAR %          | ABR<br>Realizado | ABR<br>Previsto | ABR %          | MAI<br>Realizado | MAI<br>Previsto | MAI %          | JUN<br>Realizado | JUN<br>Previsto | JUN %          |  |
|---------------------------------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|--|
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |  |
| <b>CONTRATO: R003/2015-REDE ASSI</b>  |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |  |
| HOSP DIA DA REDE HORA CERTA           |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |  |
| MOOCA                                 | 13,0             | 16,0            | 81,25%         | 9,0              | 16,0            | 56,25%         | 10,0             | 16,0            | 62,50%         | 1,0              | 48,0            | 2,08%          | 5,0              | 48,0            | 10,42%         | 15,0             | 48,0            | 31,25%         |  |
| <b>TOTAL</b>                          | <b>13,0</b>      | <b>16,0</b>     | <b>81,25%</b>  | <b>9,0</b>       | <b>16,0</b>     | <b>56,25%</b>  | <b>10,0</b>      | <b>16,0</b>     | <b>62,50%</b>  | <b>1,0</b>       | <b>48,0</b>     | <b>2,08%</b>   | <b>5,0</b>       | <b>48,0</b>     | <b>10,42%</b>  | <b>15,0</b>      | <b>48,0</b>     | <b>31,25%</b>  |  |
| <b>SERVIÇO: 0038-APD - ACOMPANHA</b>  |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |  |
| <b>CONTRATO: R003/2015-REDE ASSI</b>  |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |  |
| CER II TATUAPÉ DR SALOMÃO             |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |  |
| CROCHIK                               | 140,0            | 140,0           | 100,00%        | 140,0            | 140,0           | 100,00%        | 140,0            | 140,0           | 100,00%        | 140,0            | 140,0           | 100,00%        | 143,0            | 140,0           | 102,14%        | 147,0            | 140,0           | 105,00%        |  |
| <b>TOTAL</b>                          | <b>140,0</b>     | <b>140,0</b>    | <b>100,00%</b> | <b>140,0</b>     | <b>140,0</b>    | <b>100,00%</b> | <b>140,0</b>     | <b>140,0</b>    | <b>100,00%</b> | <b>140,0</b>     | <b>140,0</b>    | <b>100,00%</b> | <b>143,0</b>     | <b>140,0</b>    | <b>102,14%</b> | <b>147,0</b>     | <b>140,0</b>    | <b>105,00%</b> |  |

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| UNIDADE   | JUL<br>Realizado | JUL Previsto    | JUL %          | AGO<br>Realizado | AGO<br>Previsto | AGO %          | SET<br>Realizado | SET<br>Previsto | SET %          | OUT<br>Realizado | OUT<br>Previsto | OUT %          | NOV<br>Realizado | NOV<br>Previsto | NOV %          | DEZ<br>Realizado | DEZ<br>Previsto | DEZ %          | TOTAL<br>Realizado | TOTAL<br>Previsto | TOTAL %<br>Realiz/Prev |                |
|---|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|--------------------|-------------------|------------------------|----------------|
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| UBS BELENZINHO - MARCUS WOLOSKER  | 2.248,0          | 2.912,0         | 77,20%         | 2.517,0          | 2.912,0         | 86,44%         | 2.274,0          | 2.829,0         | 80,38%         | 2.808,0          | 2.829,0         | 99,26%         | 2.634,0          | 2.829,0         | 93,11%         | 2.215,0          | 2.829,0         | 78,30%         | 27.927,0           | (Σ)               | 34.612,0               | 80,69%         |
| UBS BRAS - DR. MANOEL SALDIVA NETO  | 1.298,0          | 1.248,0         | 104,01%        | 1.297,0          | 1.248,0         | 103,93%        | 836,0            | 1.248,0         | 66,99%         | 851,0            | 1.248,0         | 68,19%         | 1.085,0          | 1.248,0         | 86,94%         | 1.084,0          | 1.248,0         | 86,86%         | 13.050,0           | (Σ)               | 14.976,0               | 87,14%         |
| AMA/UBS INTEGRADA PARI  | 1.590,0          | 1.664,0         | 95,55%         | 1.654,0          | 1.664,0         | 99,40%         | 1.585,0          | 1.664,0         | 95,25%         | 1.550,0          | 1.664,0         | 93,15%         | 1.533,0          | 1.664,0         | 92,13%         | 1.414,0          | 1.664,0         | 84,98%         | 18.743,0           | (Σ)               | 19.968,0               | 93,87%         |
| <b>TOTAL</b>  | <b>5.136,0</b>   | <b>5.824,0</b>  | <b>88,19%</b>  | <b>5.468,0</b>   | <b>5.824,0</b>  | <b>93,89%</b>  | <b>4.695,0</b>   | <b>5.741,0</b>  | <b>81,78%</b>  | <b>5.209,0</b>   | <b>5.741,0</b>  | <b>90,73%</b>  | <b>5.252,0</b>   | <b>5.741,0</b>  | <b>91,48%</b>  | <b>4.713,0</b>   | <b>5.741,0</b>  | <b>82,09%</b>  | <b>59.720,0</b>    | <b>(Σ)</b>        | <b>69.556,0</b>        | <b>85,86%</b>  |
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| UBS BELENZINHO - MARCUS WOLOSKER  | 1.012,0          | 1.092,0         | 92,67%         | 1.176,0          | 1.092,0         | 107,69%        | 1.267,0          | 1.092,0         | 116,03%        | 1.214,0          | 1.092,0         | 111,17%        | 1.161,0          | 1.092,0         | 106,32%        | 1.065,0          | 1.092,0         | 97,53%         | 13.552,0           | (Σ)               | 13.104,0               | 103,42%        |
| UBS BRAS - DR. MANOEL SALDIVA NETO  | 466,0            | 468,0           | 99,57%         | 557,0            | 468,0           | 119,02%        | 553,0            | 468,0           | 118,16%        | 503,0            | 468,0           | 107,48%        | 417,0            | 468,0           | 89,10%         | 472,0            | 468,0           | 100,85%        | 6.060,0            | (Σ)               | 5.616,0                | 107,91%        |
| AMA/UBS INTEGRADA PARI  | 798,0            | 624,0           | 127,88%        | 716,0            | 624,0           | 114,74%        | 749,0            | 624,0           | 120,03%        | 792,0            | 624,0           | 126,92%        | 643,0            | 624,0           | 103,04%        | 649,0            | 624,0           | 104,01%        | 8.731,0            | (Σ)               | 7.488,0                | 116,60%        |
| <b>TOTAL</b>  | <b>2.276,0</b>   | <b>2.184,0</b>  | <b>104,21%</b> | <b>2.449,0</b>   | <b>2.184,0</b>  | <b>112,13%</b> | <b>2.569,0</b>   | <b>2.184,0</b>  | <b>117,63%</b> | <b>2.509,0</b>   | <b>2.184,0</b>  | <b>114,88%</b> | <b>2.221,0</b>   | <b>2.184,0</b>  | <b>101,69%</b> | <b>2.186,0</b>   | <b>2.184,0</b>  | <b>100,09%</b> | <b>28.343,0</b>    | <b>(Σ)</b>        | <b>26.208,0</b>        | <b>108,15%</b> |
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| UBS BELENZINHO - MARCUS WOLOSKER  | 8.009,0          | 8.400,0         | 95,35%         | 8.176,0          | 8.400,0         | 97,33%         | 8.590,0          | 8.400,0         | 102,26%        | 8.199,0          | 8.400,0         | 97,61%         | 7.914,0          | 8.400,0         | 94,21%         | 8.418,0          | 8.400,0         | 100,21%        | 98.892,0           | (Σ)               | 100.800,0              | 98,11%         |
| UBS BRAS - DR. MANOEL SALDIVA NETO  | 3.730,0          | 3.600,0         | 103,61%        | 3.762,0          | 3.600,0         | 104,50%        | 3.604,0          | 3.600,0         | 100,11%        | 3.427,0          | 3.600,0         | 95,19%         | 3.597,0          | 3.600,0         | 99,92%         | 3.285,0          | 3.600,0         | 91,25%         | 42.102,0           | (Σ)               | 43.200,0               | 97,46%         |
| AMA/UBS INTEGRADA PARI  | 4.742,0          | 4.800,0         | 98,79%         | 4.708,0          | 4.800,0         | 98,08%         | 4.256,0          | 4.800,0         | 88,67%         | 4.811,0          | 4.800,0         | 100,23%        | 4.438,0          | 4.800,0         | 92,46%         | 4.373,0          | 4.800,0         | 91,10%         | 54.257,0           | (Σ)               | 54.200,0               | 94,20%         |
| <b>TOTAL</b>  | <b>16.481,0</b>  | <b>16.800,0</b> | <b>98,10%</b>  | <b>16.646,0</b>  | <b>16.800,0</b> | <b>99,08%</b>  | <b>16.450,0</b>  | <b>16.800,0</b> | <b>97,92%</b>  | <b>16.437,0</b>  | <b>16.800,0</b> | <b>97,84%</b>  | <b>15.949,0</b>  | <b>16.800,0</b> | <b>94,93%</b>  | <b>16.076,0</b>  | <b>16.800,0</b> | <b>95,69%</b>  | <b>195.251,0</b>   | <b>(Σ)</b>        | <b>201.600,0</b>       | <b>96,85%</b>  |
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| UBS BELENZINHO - MARCUS WOLOSKER  |                  | 7,0             |                |                  | 7,0             |                |                  | 7,0             |                |                  | 7,0             |                |                  | 7,0             |                |                  | 7,0             |                | (m)                |                   | 7,0                    |                |
| UBS BRAS - DR. MANOEL SALDIVA NETO  |                  | 3,0             |                |                  | 3,0             |                |                  | 3,0             |                |                  | 3,0             |                |                  | 3,0             |                |                  | 3,0             |                | (m)                |                   | 3,0                    |                |
| AMA/UBS INTEGRADA PARI  |                  | 4,0             |                |                  | 4,0             |                |                  | 4,0             |                |                  | 4,0             |                |                  | 4,0             |                |                  | 4,0             |                | (m)                |                   | 4,0                    |                |
| <b>TOTAL</b>  |                  | <b>14,0</b>     |                |                  | <b>14,0</b>     |                |                  | <b>14,0</b>     |                |                  | <b>14,0</b>     |                |                  | <b>14,0</b>     |                |                  | <b>14,0</b>     |                | <b>(m)</b>         |                   | <b>14,0</b>            |                |
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| UBS BRAS - DR. MANOEL SALDIVA NETO  | 225,0            | 192,0           | 117,19%        | 176,0            | 192,0           | 91,67%         | 220,0            | 192,0           | 114,58%        | 213,0            | 192,0           | 110,94%        | 130,0            | 192,0           | 67,71%         | 183,0            | 192,0           | 95,31%         | 2.110,0            | (Σ)               | 2.304,0                | 91,58%         |
| <b>TOTAL</b>  | <b>225,0</b>     | <b>192,0</b>    | <b>117,19%</b> | <b>176,0</b>     | <b>192,0</b>    | <b>91,67%</b>  | <b>220,0</b>     | <b>192,0</b>    | <b>114,58%</b> | <b>213,0</b>     | <b>192,0</b>    | <b>110,94%</b> | <b>130,0</b>     | <b>192,0</b>    | <b>67,71%</b>  | <b>183,0</b>     | <b>192,0</b>    | <b>95,31%</b>  | <b>2.110,0</b>     | <b>(Σ)</b>        | <b>2.304,0</b>         | <b>91,58%</b>  |
| <b>SERVIÇO: 0001-ESF - ESTRATÉGIA S</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| UBS BRAS - DR. MANOEL SALDIVA NETO  | 747,0            | 672,0           | 111,16%        | 615,0            | 672,0           | 91,52%         | 801,0            | 672,0           | 119,20%        | 729,0            | 672,0           | 108,48%        | 408,0            | 672,0           | 60,71%         | 640,0            | 672,0           | 95,24%         | 7.694,0            | (Σ)               | 8.064,0                | 95,41%         |
| <b>TOTAL</b>  | <b>747,0</b>     | <b>672,0</b>    | <b>111,16%</b> | <b>615,0</b>     | <b>672,0</b>    | <b>91,52%</b>  | <b>801,0</b>     | <b>672,0</b>    | <b>119,20%</b> | <b>729,0</b>     | <b>672,0</b>    | <b>108,48%</b> | <b>408,0</b>     | <b>672,0</b>    | <b>60,71%</b>  | <b>640,0</b>     | <b>672,0</b>    | <b>95,24%</b>  | <b>7.694,0</b>     | <b>(Σ)</b>        | <b>8.064,0</b>         | <b>95,41%</b>  |
| <b>SERVIÇO: 0009-PAI - PROGRAMA D</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| AMA/UBS INTEGRADA PARI  | 115,0            | 120,0           | 95,83%         | 115,0            | 120,0           | 95,83%         | 115,0            | 120,0           | 95,83%         | 119,0            | 120,0           | 99,17%         | 118,0            | 120,0           | 98,33%         | 116,0            | 120,0           | 96,67%         | 116,7              | (m)               | 120,0                  | 97,22%         |
| <b>TOTAL</b>  | <b>115,0</b>     | <b>120,0</b>    | <b>95,83%</b>  | <b>115,0</b>     | <b>120,0</b>    | <b>95,83%</b>  | <b>115,0</b>     | <b>120,0</b>    | <b>95,83%</b>  | <b>119,0</b>     | <b>120,0</b>    | <b>99,17%</b>  | <b>118,0</b>     | <b>120,0</b>    | <b>98,33%</b>  | <b>116,0</b>     | <b>120,0</b>    | <b>96,67%</b>  | <b>116,7</b>       | <b>(m)</b>        | <b>120,0</b>           | <b>97,22%</b>  |
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>  |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| AMA/UBS INTEGRADA ÁGUA RASA<br>AMA/UBS INTEGRADA VILA<br>ORATÓRIO - DR. TITO PEDRO<br>MASCCLANI | -                | -               | -              | -                | -               | -              | 0,0              | 526,0           | 0,00%          | 0,0              | 526,0           | 0,00%          | 0,0              | 526,0           | 0,00%          | 582,0            | 526,0           | 110,65%        | 582,0              | (Σ)               | 2.104,0                | 27,66%         |
| <b>TOTAL</b>  | <b>916,0</b>     | <b>789,0</b>    | <b>116,10%</b> | <b>1.044,0</b>   | <b>789,0</b>    | <b>132,32%</b> | <b>891,0</b>     | <b>789,0</b>    | <b>112,93%</b> | <b>813,0</b>     | <b>789,0</b>    | <b>103,04%</b> | <b>1.026,0</b>   | <b>789,0</b>    | <b>130,04%</b> | <b>825,0</b>     | <b>789,0</b>    | <b>104,56%</b> | <b>11.787,0</b>    | (Σ)               | <b>9.468,0</b>         | <b>124,49%</b> |
| <b>TOTAL</b>  | <b>916,0</b>     | <b>789,0</b>    | <b>116,10%</b> | <b>1.044,0</b>   | <b>789,0</b>    | <b>132,32%</b> | <b>891,0</b>     | <b>1.315,0</b>  | <b>67,76%</b>  | <b>813,0</b>     | <b>1.315,0</b>  | <b>61,83%</b>  | <b>1.026,0</b>   | <b>1.315,0</b>  | <b>78,02%</b>  | <b>1.407,0</b>   | <b>1.315,0</b>  | <b>107,00%</b> | <b>12.369,0</b>    | <b>(Σ)</b>        | <b>11.572,0</b>        | <b>106,89%</b> |
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>  |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| AMA/UBS INTEGRADA ÁGUA RASA<br>AMA/UBS INTEGRADA VILA<br>ORATÓRIO - DR. TITO PEDRO<br>MASCCLANI | -                | -               | -              | -                | -               | -              | 0,0              | 526,0           | 0,00%          | 0,0              | 526,0           | 0,00%          | 0,0              | 526,0           | 0,00%          | 347,0            | 526,0           | 65,97%         | 347,0              | (Σ)               | 2.104,0                | 16,49%         |
| <b>TOTAL</b>  | <b>378,0</b>     | <b>789,0</b>    | <b>47,91%</b>  | <b>866,0</b>     | <b>789,0</b>    | <b>109,76%</b> | <b>723,0</b>     | <b>789,0</b>    | <b>91,63%</b>  | <b>857,0</b>     | <b>789,0</b>    | <b>108,62%</b> | <b>768,0</b>     | <b>789,0</b>    | <b>97,34%</b>  | <b>380,0</b>     | <b>789,0</b>    | <b>48,16%</b>  | <b>8.555,0</b>     | (Σ)               | <b>9.468,0</b>         | <b>90,36%</b>  |
| <b>TOTAL</b>  | <b>378,0</b>     | <b>789,0</b>    | <b>47,91%</b>  | <b>866,0</b>     | <b>789,0</b>    | <b>109,76%</b> | <b>723,0</b>     | <b>1.315,0</b>  | <b>54,98%</b>  | <b>857,0</b>     | <b>1.315,0</b>  | <b>65,17%</b>  | <b>768,0</b>     | <b>1.315,0</b>  | <b>58,40%</b>  | <b>727,0</b>     | <b>1.315,0</b>  | <b>55,29%</b>  | <b>8.902,0</b>     | <b>(Σ)</b>        | <b>11.572,0</b>        | <b>76,93%</b>  |
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁS</b>  |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b>   |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| AMA/UBS INTEGRADA ÁGUA RASA<br>AMA/UBS INTEGRADA VILA<br>ORATÓRIO - DR. TITO PEDRO<br>MASCCLANI | -                | -               | -              | -                | -               | -              | 0,0              | 526,0           | 0,00%          | 0,0              | 526,0           | 0,00%          | 0,0              | 526,0           | 0,00%          | 340,0            | 526,0           | 64,64%         | 340,0              | (Σ)               | 2.104,0                | 16,16%         |
| <b>TOTAL</b>  | <b>537,0</b>     | <b>526,0</b>    | <b>102,09%</b> | <b>382,0</b>     | <b>526,0</b>    | <b>72,62%</b>  | <b>530,0</b>     | <b>526,0</b>    | <b>100,76%</b> | <b>488,0</b>     | <b>526,0</b>    | <b>92,78%</b>  | <b>523,0</b>     | <b>526,0</b>    | <b>99,43%</b>  | <b>424,0</b>     | <b>526,0</b>    | <b>80,61%</b>  | <b>6.453,0</b>     | (Σ)               | <b>6.312,0</b>         | <b>102,23%</b> |
| <b>TOTAL</b>  | <b>537,0</b>     | <b>526,0</b>    | <b>102,09%</b> | <b>382,0</b>     | <b>526,0</b>    | <b>72,62%</b>  | <b>530,0</b>     | <b>1.052,0</b>  | <b>50,38%</b>  | <b>488,0</b>     | <b>1.052,0</b>  | <b>46,39%</b>  | <b>523,0</b>     | <b>1.052,0</b>  | <b>49,71%</b>  | <b>764,0</b>     | <b>1.052,0</b>  | <b>72,62%</b>  | <b>6.793,0</b>     | <b>(Σ)</b>        | <b>8.416,0</b>         | <b>80,72%</b>  |

Relatório de Produção Anual 2017  
 Contrato de Gestão R003/2015 - REDE ASSIST. D.A. MOOCA,BEL,ARA,TAT,BRA,PAR DA STS MOOCA/ARICANDUVA  
 Secretaria Municipal de Saúde - SMS

| UNIDADE  | JUL Realizado  | JUL Previsto   | JUL %          | AGO Realizado  | AGO Previsto   | AGO %          | SET Realizado  | SET Previsto   | SET %          | OUT Realizado  | OUT Previsto   | OUT %          | NOV Realizado  | NOV Previsto   | NOV %          | DEZ Realizado  | DEZ Previsto   | DEZ %          | TOTAL Realizado | TOTAL Previsto  | TOTAL % Realiz/Prev |                |
|--|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|---------------------|----------------|
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>        |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 | (Σ)             |                     |                |
| MASCELANI  | 0,0            | 416,0          | 0,00%          | 0,0            | 416,0          | 0,00%          |                |                |                |                |                |                |                |                |                |                |                |                |                 | 1.956,0         | 3.328,0             | 58,77%         |
| <b>TOTAL</b>                                     | <b>0,0</b>     | <b>416,0</b>   | <b>0,00%</b>   | <b>0,0</b>     | <b>416,0</b>   | <b>0,00%</b>   |                |                |                |                |                |                |                |                |                |                |                |                |                 | <b>1.956,0</b>  | <b>3.328,0</b>      | <b>58,77%</b>  |
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>        |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| AMA/UBS INTEGRADA ÁGUA RASA                      | -              | -              | -              | -              | -              | -              | 0,0            | 176,0          | 0,00%          | 0,0            | 176,0          | 0,00%          | 0,0            | 176,0          | 0,00%          | 110,0          | 176,0          | 62,50%         | 110,0           | (Σ)             | 704,0               | 15,63%         |
| AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 | (Σ)             |                     |                |
| MASCELANI  | 631,0          | 720,0          | 87,64%         | 786,0          | 720,0          | 109,17%        | 673,0          | 720,0          | 93,47%         | 752,0          | 720,0          | 104,44%        | 563,0          | 720,0          | 78,19%         | 502,0          | 720,0          | 69,72%         | 8.280,0         | 8.640,0         | 95,83%              |                |
| <b>TOTAL</b>                                     | <b>631,0</b>   | <b>720,0</b>   | <b>87,64%</b>  | <b>786,0</b>   | <b>720,0</b>   | <b>109,17%</b> | <b>673,0</b>   | <b>896,0</b>   | <b>75,11%</b>  | <b>752,0</b>   | <b>896,0</b>   | <b>83,93%</b>  | <b>563,0</b>   | <b>896,0</b>   | <b>62,83%</b>  | <b>612,0</b>   | <b>896,0</b>   | <b>68,30%</b>  | <b>8.390,0</b>  | <b>9.344,0</b>  | <b>89,79%</b>       |                |
| <b>SERVIÇO: 0013-UBS - UNIDADE BÁSICA</b>        |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| AMA/UBS INTEGRADA ÁGUA RASA                      | -              | -              | -              | -              | -              | -              | 0,0            | 536,0          | 0,00%          | 0,0            | 536,0          | 0,00%          | 0,0            | 536,0          | 0,00%          | 274,0          | 536,0          | 51,12%         | 274,0           | (Σ)             | 2.144,0             | 12,78%         |
| AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 | (Σ)             |                     |                |
| MASCELANI  | 2.183,0        | 2.280,0        | 95,75%         | 3.349,0        | 2.280,0        | 146,89%        | 2.446,0        | 2.280,0        | 107,28%        | 2.570,0        | 2.280,0        | 112,72%        | 2.088,0        | 2.280,0        | 91,58%         | 2.195,0        | 2.280,0        | 96,27%         | 33.579,0        | 27.360,0        | 122,73%             |                |
| <b>TOTAL</b>                                     | <b>2.183,0</b> | <b>2.280,0</b> | <b>95,75%</b>  | <b>3.349,0</b> | <b>2.280,0</b> | <b>146,89%</b> | <b>2.446,0</b> | <b>2.816,0</b> | <b>86,86%</b>  | <b>2.570,0</b> | <b>2.816,0</b> | <b>91,26%</b>  | <b>2.088,0</b> | <b>2.816,0</b> | <b>74,15%</b>  | <b>2.469,0</b> | <b>2.816,0</b> | <b>87,68%</b>  | <b>33.853,0</b> | <b>29.504,0</b> | <b>114,74%</b>      |                |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| HOSP DIA DA REDE HORA CERTA MOOCA                | 216,0          | 230,0          | 93,91%         | 219,0          | 230,0          | 95,22%         | 221,0          | 400,0          | 55,25%         | 349,0          | 400,0          | 87,25%         | 392,0          | 400,0          | 98,00%         | 363,0          | 400,0          | 90,75%         | 3.100,0         | (Σ)             | 3.440,0             | 90,12%         |
| <b>TOTAL</b>                                     | <b>216,0</b>   | <b>230,0</b>   | <b>93,91%</b>  | <b>219,0</b>   | <b>230,0</b>   | <b>95,22%</b>  | <b>221,0</b>   | <b>400,0</b>   | <b>55,25%</b>  | <b>349,0</b>   | <b>400,0</b>   | <b>87,25%</b>  | <b>392,0</b>   | <b>400,0</b>   | <b>98,00%</b>  | <b>363,0</b>   | <b>400,0</b>   | <b>90,75%</b>  | <b>3.100,0</b>  | <b>(Σ)</b>      | <b>3.440,0</b>      | <b>90,12%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| HOSP DIA DA REDE HORA CERTA MOOCA                | 175,0          | 180,0          | 97,22%         | 172,0          | 180,0          | 95,56%         | 163,0          | 180,0          | 90,56%         | 150,0          | 180,0          | 83,33%         | 172,0          | 180,0          | 95,56%         | 70,0           | 180,0          | 38,89%         | 1.923,0         | (Σ)             | 2.160,0             | 89,03%         |
| <b>TOTAL</b>                                     | <b>175,0</b>   | <b>180,0</b>   | <b>97,22%</b>  | <b>172,0</b>   | <b>180,0</b>   | <b>95,56%</b>  | <b>163,0</b>   | <b>180,0</b>   | <b>90,56%</b>  | <b>150,0</b>   | <b>180,0</b>   | <b>83,33%</b>  | <b>172,0</b>   | <b>180,0</b>   | <b>95,56%</b>  | <b>70,0</b>    | <b>180,0</b>   | <b>38,89%</b>  | <b>1.923,0</b>  | <b>(Σ)</b>      | <b>2.160,0</b>      | <b>89,03%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| HOSP DIA DA REDE HORA CERTA MOOCA                | 113,0          | 110,0          | 102,73%        | 109,0          | 110,0          | 99,09%         | 108,0          | 130,0          | 83,08%         | 132,0          | 130,0          | 101,54%        | 130,0          | 130,0          | 100,00%        | 133,0          | 130,0          | 102,31%        | 1.391,0         | (Σ)             | 1.400,0             | 99,36%         |
| <b>TOTAL</b>                                     | <b>113,0</b>   | <b>110,0</b>   | <b>102,73%</b> | <b>109,0</b>   | <b>110,0</b>   | <b>99,09%</b>  | <b>108,0</b>   | <b>130,0</b>   | <b>83,08%</b>  | <b>132,0</b>   | <b>130,0</b>   | <b>101,54%</b> | <b>130,0</b>   | <b>130,0</b>   | <b>100,00%</b> | <b>133,0</b>   | <b>130,0</b>   | <b>102,31%</b> | <b>1.391,0</b>  | <b>(Σ)</b>      | <b>1.400,0</b>      | <b>99,36%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| HOSP DIA DA REDE HORA CERTA MOOCA                | 45,0           | 48,0           | 93,75%         | 48,0           | 48,0           | 100,00%        | 49,0           | 48,0           | 102,08%        | 46,0           | 48,0           | 95,83%         | 49,0           | 48,0           | 102,08%        | 46,0           | 48,0           | 95,83%         | 407,0           | (Σ)             | 576,0               | 70,66%         |
| <b>TOTAL</b>                                     | <b>45,0</b>    | <b>48,0</b>    | <b>93,75%</b>  | <b>48,0</b>    | <b>48,0</b>    | <b>100,00%</b> | <b>49,0</b>    | <b>48,0</b>    | <b>102,08%</b> | <b>46,0</b>    | <b>48,0</b>    | <b>95,83%</b>  | <b>49,0</b>    | <b>48,0</b>    | <b>102,08%</b> | <b>46,0</b>    | <b>48,0</b>    | <b>95,83%</b>  | <b>407,0</b>    | <b>(Σ)</b>      | <b>576,0</b>        | <b>70,66%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| HOSP DIA DA REDE HORA CERTA MOOCA                | 466,0          | 468,0          | 99,57%         | 412,0          | 468,0          | 88,03%         | 445,0          | 470,0          | 94,68%         | 698,0          | 470,0          | 148,51%        | 456,0          | 470,0          | 97,02%         | 409,0          | 470,0          | 87,02%         | 6.347,0         | (Σ)             | 5.624,0             | 112,86%        |
| <b>TOTAL</b>                                     | <b>466,0</b>   | <b>468,0</b>   | <b>99,57%</b>  | <b>412,0</b>   | <b>468,0</b>   | <b>88,03%</b>  | <b>445,0</b>   | <b>470,0</b>   | <b>94,68%</b>  | <b>698,0</b>   | <b>470,0</b>   | <b>148,51%</b> | <b>456,0</b>   | <b>470,0</b>   | <b>97,02%</b>  | <b>409,0</b>   | <b>470,0</b>   | <b>87,02%</b>  | <b>6.347,0</b>  | <b>(Σ)</b>      | <b>5.624,0</b>      | <b>112,86%</b> |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| HOSP DIA DA REDE HORA CERTA MOOCA                | 66,0           | 65,0           | 101,54%        | 23,0           | 65,0           | 35,38%         | 64,0           | 65,0           | 98,46%         | 65,0           | 65,0           | 100,00%        | 47,0           | 65,0           | 72,31%         | 44,0           | 65,0           | 67,69%         | 695,0           | (Σ)             | 780,0               | 89,10%         |
| <b>TOTAL</b>                                     | <b>66,0</b>    | <b>65,0</b>    | <b>101,54%</b> | <b>23,0</b>    | <b>65,0</b>    | <b>35,38%</b>  | <b>64,0</b>    | <b>65,0</b>    | <b>98,46%</b>  | <b>65,0</b>    | <b>65,0</b>    | <b>100,00%</b> | <b>47,0</b>    | <b>65,0</b>    | <b>72,31%</b>  | <b>44,0</b>    | <b>65,0</b>    | <b>67,69%</b>  | <b>695,0</b>    | <b>(Σ)</b>      | <b>780,0</b>        | <b>89,10%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| HOSP DIA DA REDE HORA CERTA MOOCA                | 41,0           | 55,0           | 74,55%         | 49,0           | 55,0           | 89,09%         | 48,0           | 55,0           | 87,27%         | 47,0           | 55,0           | 85,45%         | 61,0           | 55,0           | 110,91%        | 56,0           | 55,0           | 101,82%        | 563,0           | (Σ)             | 660,0               | 85,30%         |
| <b>TOTAL</b>                                     | <b>41,0</b>    | <b>55,0</b>    | <b>74,55%</b>  | <b>49,0</b>    | <b>55,0</b>    | <b>89,09%</b>  | <b>48,0</b>    | <b>55,0</b>    | <b>87,27%</b>  | <b>47,0</b>    | <b>55,0</b>    | <b>85,45%</b>  | <b>61,0</b>    | <b>55,0</b>    | <b>110,91%</b> | <b>56,0</b>    | <b>55,0</b>    | <b>101,82%</b> | <b>563,0</b>    | <b>(Σ)</b>      | <b>660,0</b>        | <b>85,30%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 | (Σ)             |                     |                |
| MASCELANI  | 531,0          | 550,0          | 96,55%         | 550,0          | 550,0          | 100,00%        | 464,0          | 550,0          | 84,36%         | 506,0          | 550,0          | 92,00%         | 512,0          | 550,0          | 93,09%         | 506,0          | 550,0          | 92,00%         | 6.244,0         | (Σ)             | 6.600,0             | 94,61%         |
| HOSP DIA DA REDE HORA CERTA MOOCA                | 304,0          | 300,0          | 101,33%        | 308,0          | 300,0          | 102,67%        | 685,0          | 700,0          | 97,86%         | 714,0          | 700,0          | 102,00%        | 312,0          | 700,0          | 44,57%         | 710,0          | 700,0          | 101,43%        | 4.796,0         | (Σ)             | 5.200,0             | 92,23%         |
| <b>TOTAL</b>                                     | <b>835,0</b>   | <b>850,0</b>   | <b>98,24%</b>  | <b>858,0</b>   | <b>850,0</b>   | <b>100,94%</b> | <b>1.149,0</b> | <b>1.250,0</b> | <b>91,92%</b>  | <b>1.220,0</b> | <b>1.250,0</b> | <b>97,60%</b>  | <b>824,0</b>   | <b>1.250,0</b> | <b>65,92%</b>  | <b>1.216,0</b> | <b>1.250,0</b> | <b>97,28%</b>  | <b>11.040,0</b> | <b>(Σ)</b>      | <b>11.800,0</b>     | <b>93,56%</b>  |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b>           |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| <b>CONTRATO: R003/2015-REDE ASSIST.</b>          |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                |                 |                 |                     |                |
| HOSP DIA DA REDE HORA CERTA MOOCA                | 357,0          | 400,0          | 89,25%         | 410,0          | 400,0          | 102,50%        |                |                |                |                |                |                | 407,0          |                |                |                |                |                | 3.455,0         | (Σ)             | 3.200,0             | 107,97%        |
| <b>TOTAL</b>                                     | <b>357,0</b>   | <b>400,0</b>   | <b>89,25%</b>  | <b>410,0</b>   | <b>400,0</b>   | <b>102,50%</b> |                |                |                |                |                |                | <b>407,0</b>   |                |                |                |                |                | <b>3.455,0</b>  | <b>(Σ)</b>      | <b>3.200,0</b>      | <b>107,97%</b> |

Relatório de Produção Anual 2017  
 Contrato de Gestão R003/2015 - REDE ASSIST. D.A. MOOCA, BELARA, TAT, BRA, PAR DA STS MOOCA/ARICANDUVA  
 Secretaria Municipal de Saúde - SMS

| UNIDADE                                | JUL Realizado | JUL Previsto | JUL %   | AGO Realizado | AGO Previsto | AGO %   | SET Realizado | SET Previsto | SET %   | OUT Realizado | OUT Previsto | OUT %   | NOV Realizado | NOV Previsto | NOV %   | DEZ Realizado | DEZ Previsto | DEZ %   | TOTAL Realizado | TOTAL Previsto | TOTAL % Realiz/Prev |
|--|---------------|--------------|---------|---------------|--------------|---------|---------------|--------------|---------|---------------|--------------|---------|---------------|--------------|---------|---------------|--------------|---------|-----------------|----------------|---------------------|
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 397,0         |              |         | 197,0         |              |         | 352,0         |              |         | 286,0         |              |         | 41,0          |              |         | 179,0         |              |         | 3.277,0         | (Σ)            |                     |
| TOTAL                                  | 397,0         |              |         | 197,0         |              |         | 352,0         |              |         | 286,0         |              |         | 41,0          |              |         | 179,0         |              |         | 3.277,0         | (Σ)            |                     |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 0,0           | 100,0        | 0,00%   | 90,0          | 100,0        | 90,00%  | 99,0          | 100,0        | 99,00%  | 92,0          | 100,0        | 92,00%  | 92,0          | 100,0        | 92,00%  | 65,0          | 100,0        | 65,00%  | 438,0           | (Σ)            | 1.200,0 36,50%      |
| TOTAL                                  | 0,0           | 100,0        | 0,00%   | 90,0          | 100,0        | 90,00%  | 99,0          | 100,0        | 99,00%  | 92,0          | 100,0        | 92,00%  | 92,0          | 100,0        | 92,00%  | 65,0          | 100,0        | 65,00%  | 438,0           | (Σ)            | 1.200,0 36,50%      |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 0,0           | 15,0         | 0,00%   | 0,0           | 15,0         | 0,00%   | 0,0           | 15,0         | 0,00%   | 8,0           | 15,0         | 53,33%  | 15,0          | 15,0         | 100,00% | 11,0          | 15,0         | 73,33%  | 34,0            | (NA)           | 180,0 18,89%        |
| TOTAL                                  | 0,0           | 15,0         | 0,00%   | 0,0           | 15,0         | 0,00%   | 0,0           | 15,0         | 0,00%   | 8,0           | 15,0         | 53,33%  | 15,0          | 15,0         | 100,00% | 11,0          | 15,0         | 73,33%  | 34,0            | (NA)           | 180,0 18,89%        |
| <b>SERVIÇO: 0016-APOIO DIAGNÓSTICO</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 14,0          | 15,0         | 93,33%  | 15,0          | 15,0         | 100,00% | 15,0          | 15,0         | 100,00% | 14,0          | 15,0         | 93,33%  | 13,0          | 15,0         | 86,67%  | 14,0          | 15,0         | 93,33%  | 166,0           | (NA)           | 180,0 92,22%        |
| TOTAL                                  | 14,0          | 15,0         | 93,33%  | 15,0          | 15,0         | 100,00% | 15,0          | 15,0         | 100,00% | 14,0          | 15,0         | 93,33%  | 13,0          | 15,0         | 86,67%  | 14,0          | 15,0         | 93,33%  | 166,0           | (NA)           | 180,0 92,22%        |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 780,0         | 726,0        | 107,44% | 819,0         | 726,0        | 112,81% | 636,0         | 726,0        | 87,60%  | 389,0         | 726,0        | 53,58%  | 591,0         | 726,0        | 81,40%  | 642,0         | 726,0        | 88,43%  | 7.596,0         | (Σ)            | 8.712,0 87,19%      |
| TOTAL                                  | 780,0         | 726,0        | 107,44% | 819,0         | 726,0        | 112,81% | 636,0         | 726,0        | 87,60%  | 389,0         | 726,0        | 53,58%  | 591,0         | 726,0        | 81,40%  | 642,0         | 726,0        | 88,43%  | 7.596,0         | (Σ)            | 8.712,0 87,19%      |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 868,0         | 924,0        | 93,94%  | 947,0         | 924,0        | 102,49% | 773,0         | 924,0        | 83,66%  | 777,0         | 924,0        | 84,09%  | 656,0         | 924,0        | 71,00%  | 961,0         | 924,0        | 104,00% | 9.694,0         | (Σ)            | 10.164,0 95,38%     |
| TOTAL                                  | 868,0         | 924,0        | 93,94%  | 947,0         | 924,0        | 102,49% | 773,0         | 924,0        | 83,66%  | 777,0         | 924,0        | 84,09%  | 656,0         | 924,0        | 71,00%  | 961,0         | 924,0        | 104,00% | 9.694,0         | (Σ)            | 10.164,0 95,38%     |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 67,0          | 132,0        | 50,76%  | 135,0         | 132,0        | 102,27% | 114,0         | 132,0        | 86,36%  | 99,0          | 132,0        | 75,00%  | 113,0         | 132,0        | 85,61%  | 35,0          | 132,0        | 26,52%  | 1.170,0         | (Σ)            | 1.452,0 80,58%      |
| TOTAL                                  | 67,0          | 132,0        | 50,76%  | 135,0         | 132,0        | 102,27% | 114,0         | 132,0        | 86,36%  | 99,0          | 132,0        | 75,00%  | 113,0         | 132,0        | 85,61%  | 35,0          | 132,0        | 26,52%  | 1.170,0         | (Σ)            | 1.452,0 80,58%      |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 149,0         | 294,0        | 50,68%  | 146,0         | 294,0        | 49,66%  | 145,0         | 100,0        | 145,00% | 139,0         | 100,0        | 139,00% | 73,0          | 100,0        | 73,00%  | 78,0          | 100,0        | 78,00%  | 1.338,0         | (Σ)            | 2.260,0 59,20%      |
| TOTAL                                  | 149,0         | 294,0        | 50,68%  | 146,0         | 294,0        | 49,66%  | 145,0         | 100,0        | 145,00% | 139,0         | 100,0        | 139,00% | 73,0          | 100,0        | 73,00%  | 78,0          | 100,0        | 78,00%  | 1.338,0         | (Σ)            | 2.260,0 59,20%      |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 60,0          | 252,0        | 23,81%  | 74,0          | 252,0        | 29,37%  | 53,0          | 60,0         | 88,33%  | 46,0          | 60,0         | 76,67%  | 59,0          | 60,0         | 98,33%  | 52,0          | 60,0         | 86,67%  | 602,0           | (Σ)            | 1.752,0 34,36%      |
| TOTAL                                  | 60,0          | 252,0        | 23,81%  | 74,0          | 252,0        | 29,37%  | 53,0          | 60,0         | 88,33%  | 46,0          | 60,0         | 76,67%  | 59,0          | 60,0         | 98,33%  | 52,0          | 60,0         | 86,67%  | 602,0           | (Σ)            | 1.752,0 34,36%      |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 35,0          | 294,0        | 11,90%  | 40,0          | 294,0        | 13,61%  | 30,0          | 60,0         | 50,00%  | 29,0          | 60,0         | 48,33%  | 44,0          | 60,0         | 73,33%  | 37,0          | 60,0         | 61,67%  | 380,0           | (Σ)            | 1.962,0 19,37%      |
| TOTAL                                  | 35,0          | 294,0        | 11,90%  | 40,0          | 294,0        | 13,61%  | 30,0          | 60,0         | 50,00%  | 29,0          | 60,0         | 48,33%  | 44,0          | 60,0         | 73,33%  | 37,0          | 60,0         | 61,67%  | 380,0           | (Σ)            | 1.962,0 19,37%      |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 245,0         | 288,0        | 85,07%  | 332,0         | 288,0        | 115,28% | 156,0         | 420,0        | 37,14%  | 235,0         | 420,0        | 55,95%  | 323,0         | 420,0        | 76,90%  | 318,0         | 420,0        | 75,71%  | 2.848,0         | (Σ)            | 3.696,0 77,06%      |
| TOTAL                                  | 245,0         | 288,0        | 85,07%  | 332,0         | 288,0        | 115,28% | 156,0         | 420,0        | 37,14%  | 235,0         | 420,0        | 55,95%  | 323,0         | 420,0        | 76,90%  | 318,0         | 420,0        | 75,71%  | 2.848,0         | (Σ)            | 3.696,0 77,06%      |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 518,0         | 726,0        | 71,35%  | 703,0         | 726,0        | 96,83%  | 514,0         | 726,0        | 70,80%  | 735,0         | 726,0        | 101,24% | 659,0         | 726,0        | 90,77%  | 560,0         | 726,0        | 77,13%  | 7.542,0         | (Σ)            | 7.986,0 94,44%      |
| TOTAL                                  | 518,0         | 726,0        | 71,35%  | 703,0         | 726,0        | 96,83%  | 514,0         | 726,0        | 70,80%  | 735,0         | 726,0        | 101,24% | 659,0         | 726,0        | 90,77%  | 560,0         | 726,0        | 77,13%  | 7.542,0         | (Σ)            | 7.986,0 94,44%      |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 708,0         | 660,0        | 107,27% | 567,0         | 660,0        | 85,91%  | 573,0         | 660,0        | 86,82%  | 624,0         | 660,0        | 94,55%  | 554,0         | 660,0        | 83,94%  | 538,0         | 660,0        | 81,52%  | 7.039,0         | (Σ)            | 7.260,0 96,96%      |
| TOTAL                                  | 708,0         | 660,0        | 107,27% | 567,0         | 660,0        | 85,91%  | 573,0         | 660,0        | 86,82%  | 624,0         | 660,0        | 94,55%  | 554,0         | 660,0        | 83,94%  | 538,0         | 660,0        | 81,52%  | 7.039,0         | (Σ)            | 7.260,0 96,96%      |
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b>  |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| <b>CONTRATO: R003/2015-REDE ASSIST</b> |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| HOSP DIA DA REDE HORA CERTA            |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |               |              |         |                 |                |                     |
| MOOCA                                  | 114,0         | 132,0        | 86,36%  | 180,0         | 132,0        | 136,36% | 135,0         | 132,0        | 102,27% | 126,0         | 132,0        | 95,45%  | 141,0         | 132,0        | 106,82% | 35,0          | 132,0        | 26,52%  | 1.495,0         | (Σ)            | 1.452,0 102,96%     |
| TOTAL                                  | 114,0         | 132,0        | 86,36%  | 180,0         | 132,0        | 136,36% | 135,0         | 132,0        | 102,27% | 126,0         | 132,0        | 95,45%  | 141,0         | 132,0        | 106,82% | 35,0          | 132,0        | 26,52%  | 1.495,0         | (Σ)            | 1.452,0 102,96%     |





Relatório de Produção Anual 2017  
 Contrato de Gestão R003/2015 - REDE ASSIST. D.A. MOOCA,BEL,ARA,TAT,BRA,PAR DA STS MOOCA/ARICANDUVA  
 Secretaria Municipal de Saúde - SMS

| UNIDADE                               | JUL<br>Realizado | JUL Previsto | JUL %          | AGO<br>Realizado | AGO<br>Previsto | AGO %         | SET<br>Realizado | SET Previsto | SET %          | OUT<br>Realizado | OUT<br>Previsto | OUT %          | NOV<br>Realizado | NOV<br>Previsto | NOV %          | DEZ<br>Realizado | DEZ<br>Previsto | DEZ %          | TOTAL<br>Realizado | TOTAL<br>Previsto | TOTAL %<br>Realiz/Prev |                |
|---------------------------------------|------------------|--------------|----------------|------------------|-----------------|---------------|------------------|--------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|------------------|-----------------|----------------|--------------------|-------------------|------------------------|----------------|
| <b>SERVIÇO: 0026-HORA CERTA / PRO</b> |                  |              |                |                  |                 |               |                  |              |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b> |                  |              |                |                  |                 |               |                  |              |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| HOSP DIA DA REDE HORA CERTA           |                  |              |                |                  |                 |               |                  |              |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| MOOCA                                 | 11,0             | 48,0         | 22,92%         | 17,0             | 48,0            | 35,42%        | 14,0             | 16,0         | 87,50%         | 11,0             | 16,0            | 68,75%         | 18,0             | 16,0            | 112,50%        | 19,0             | 16,0            | 118,75%        | 143,0              | (Σ)               | 352,0                  | 40,63%         |
| <b>TOTAL</b>                          | <b>11,0</b>      | <b>48,0</b>  | <b>22,92%</b>  | <b>17,0</b>      | <b>48,0</b>     | <b>35,42%</b> | <b>14,0</b>      | <b>16,0</b>  | <b>87,50%</b>  | <b>11,0</b>      | <b>16,0</b>     | <b>68,75%</b>  | <b>18,0</b>      | <b>16,0</b>     | <b>112,50%</b> | <b>19,0</b>      | <b>16,0</b>     | <b>118,75%</b> | <b>143,0</b>       | <b>(Σ)</b>        | <b>352,0</b>           | <b>40,63%</b>  |
| <b>SERVIÇO: 0038-APD - ACOMPANHA</b>  |                  |              |                |                  |                 |               |                  |              |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| <b>CONTRATO: R003/2015-REDE ASSIS</b> |                  |              |                |                  |                 |               |                  |              |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| CER II TATUAPÉ DR SALOMÃO             |                  |              |                |                  |                 |               |                  |              |                |                  |                 |                |                  |                 |                |                  |                 |                |                    |                   |                        |                |
| CROCHIK                               | 147,0            | 140,0        | 105,00%        | 139,0            | 140,0           | 99,29%        | 143,0            | 140,0        | 102,14%        | 145,0            | 140,0           | 103,57%        | 140,0            | 140,0           | 100,00%        | 140,0            | 140,0           | 100,00%        | 142,0              | (m)               | 140,0                  | 101,43%        |
| <b>TOTAL</b>                          | <b>147,0</b>     | <b>140,0</b> | <b>105,00%</b> | <b>139,0</b>     | <b>140,0</b>    | <b>99,29%</b> | <b>143,0</b>     | <b>140,0</b> | <b>102,14%</b> | <b>145,0</b>     | <b>140,0</b>    | <b>103,57%</b> | <b>140,0</b>     | <b>140,0</b>    | <b>100,00%</b> | <b>140,0</b>     | <b>140,0</b>    | <b>100,00%</b> | <b>142,0</b>       | <b>(m)</b>        | <b>140,0</b>           | <b>101,43%</b> |