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Series of series	AMA/UBS INTEGRADA PARI	1.236,0		74,28%	1.524,0	1.664,0	91,59%	1.799,0	1.664,0	108,11%	1.581,0	1.664,0		1.656,0	1.664,0	99,52%	1.621,0	1.664,0	97,42%
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			7.0			7.0			7.0			7.0			7.0			7.0	
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TOTALIB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0IB-14.0 <th< td=""><td></td><td></td><td>3,0</td><td></td><td></td><td>3,0</td><td></td><td></td><td>3,0</td><td></td><td></td><td>3,0</td><td></td><td></td><td>3,0</td><td></td><td></td><td>3,0</td><td></td></th<>			3,0			3,0			3,0			3,0			3,0			3,0	
SERVEYC 0001-SEF ESTRATEGA USS BARS- OR MANOLS MUNA NTO NTO NTO NTO NTO NTO NTO NTO																			
CONTRACT: R032 2015 - REF AND UNICATION R032 2015 - REF AND INFORMATION R032 2015 - REF AND			14,0			14,0			14,0			14,0			14,0			14,0	
UNS BAS- OR. MANCEL SALUM UNS MARCEL SALUMA																			
TOTAL 13.0 13.0 10.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 </td <td></td>																			
SERVEC:001-55 - STANDELS - J UBS BRAS - DR. MANDEL SALDWA OFTACL 00000 GF720 0.00000 SERVEC: 000-5720 SERVEC: 000-5720 SERVEC: 000-5720	NETO	194,0	192,0	101,04%	0,0	192,0	0,00%	184,0	192,0	95,83%	173,0	192,0	90,10%	229,0	192,0	119,27%	183,0	192,0	95,31%
CONTACT: B002/2015-EDE ASK USB RAD- FOR AMORES ALDIVAL USB RAD- FOR AMORE		194,0	192,0	101,04%	0,0	192,0	0,00%	184,0	192,0	95,83%	173,0	192,0	90,10%	229,0	192,0	119,27%	183,0	192,0	95,31%
URS RANUCE SALD/V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V																			
NETCO 697,0 672,0 103,2% 0,0 672,0 103,0% 72,0 120,9% 750,0 672,0 11,161 586,0 672,0 119,94% 658,0 672,0 103,38% SERVICO:000-PAL - PROGRAMAL 103,0 120,2 92,0% 130,0 672,0 120,9% 750,0 672,0 111,0 570,0 672,0 119,94% 658,0 672,0 103,38% SERVICO:000-PAL - PROGRAMAL 110,0 120,0 99,17% 119,0 120,0 99,17% 110,0 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 99,17% 120,0 90,10% 111,0 120,0 92,50% 114,0 78,0 <td></td> <td></td> <td>-</td> <td></td> <td>-</td> <td></td>			-															-	
SERVICE: 003-PAI - PROGRAMAL CONTRAT: 003/2015 AREE ASK AMA/USS INTEGRADA PARI 113,0 120,0 99,17% 119,0 120,0 99,17% 120,0 99,17% 120,0 100,00% 111,0 120,0 92,50% 114,0 120,0 92,00% CONTRAT: 003/2015 AREE ASK CONTRAT: 003/2015 AREE ASK </td <td></td> <td>697,0</td> <td>672,0</td> <td>103,72%</td> <td>0,0</td> <td>672,0</td> <td>0,00%</td> <td>813,0</td> <td>672,0</td> <td>120,98%</td> <td>750,0</td> <td>672,0</td> <td>111,61%</td> <td>806,0</td> <td>672,0</td> <td>119,94%</td> <td>688,0</td> <td>672,0</td> <td>102,38%</td>		697,0	672,0	103,72%	0,0	672,0	0,00%	813,0	672,0	120,98%	750,0	672,0	111,61%	806,0	672,0	119,94%	688,0	672,0	102,38%
UNITEGRADA PARI 19.0 19.0 12.0 9.17% 119.0 12.0 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00 12.00		697,0	672,0	103,72%	0,0	672,0	0,00%	813,0	672,0	120,98%	750,0	672,0	111,61%	806,0	672,0	119,94%	688,0	672,0	102,38%
IMM/USI INTEGRADA PARI 119.0 120.0 99.17% 119.0 120.0 99.17% 120.0 120.0 120.0 120.0 120.0 99.07% 120.0 120.0 120.0 120.0 120.0 120.0 120.0 99.07% 110.0 120.0 99.07% 110.0 120.0 99.07% 110.0 120.0 99.07% 110.0 120.0 99.07% 110.0 120.0 99.07% 110.0 120.0 99.07% 110.0 120.0 99.07% 120.0 120.0 120.0 120.0 120.0 120.0 99.07% 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0 120.0																			
TOTAL 119,0 120,0 99,17% 119,0 120,0 99,17% 120,0 99,17% 120,0 120,0 111,0 120,0 92,50% 114,0 120,0 95,00% SERVIÇO: 0013-UBS - UNIDADE BASS - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - - <td></td> <td>119.0</td> <td>120.0</td> <td>99 17%</td> <td>119.0</td> <td>120.0</td> <td>99.17%</td> <td>119.0</td> <td>120.0</td> <td>99 17%</td> <td>120.0</td> <td>120.0</td> <td>100.00%</td> <td>111.0</td> <td>120.0</td> <td>92 50%</td> <td>114.0</td> <td>120.0</td> <td>95.00%</td>		119.0	120.0	99 17%	119.0	120.0	99.17%	119.0	120.0	99 17%	120.0	120.0	100.00%	111.0	120.0	92 50%	114.0	120.0	95.00%
SERVICE: 0013-UBS - UNIDADE BÁ CONTRATO: R003/2015-REDE ASK AMA/UBS INTEGRADA KADA ÁGUA RASA AMA/UBS INTEGRADA VIA 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 <	, · · ·	,-			,-	,-		,-	,-					,-					
AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I																			
AMA/UBS INTEGRADA VILA ORATORIO - DR. TITO PEDRO R839,0 789,0 106,34% 1.038,0 789,0 131,56% 1.206,0 789,0 152,85% 911,0 789,0 115,46% 1.131,0 789,0 143,35% 1.147,0 789,0 145,37% TOTAL 839,0 789,0 106,34% 1.038,0 789,0 131,56% 1.206,0 789,0 152,85% 911,0 789,0 115,46% 1.131,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 152,65% 91,0 789,0 152,65% 91,0 789,0 789,0 789,0 789,0 789,0 789,0 789,0 789,0 789,0 789,0 789,0	CONTRATO: R003/2015-REDE ASSIS								_			_			-				
AMA/UBS INTEGRADA VILA ORATORIO - DR. TITO PEDRO R839,0 789,0 106,34% 1.038,0 789,0 131,56% 1.206,0 789,0 152,85% 911,0 789,0 115,46% 1.131,0 789,0 143,35% 1.147,0 789,0 145,37% TOTAL 839,0 789,0 106,34% 1.038,0 789,0 131,56% 1.206,0 789,0 152,85% 911,0 789,0 115,46% 1.131,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 143,35% 1.147,0 789,0 152,65% 91,0 789,0 152,65% 91,0 789,0 789,0 789,0 789,0 789,0 789,0 789,0 789,0 789,0 789,0 789,0		-	-		-			-			-		-	· ·	-	-		-	-
ORATÓRIO - DR. TITO PEDRO MASCELANI 783,0 783,0 783,0 1038,0 783,0 131,56 1.206,0 789,0 152,855 911,0 789,0 115,465 1.131,0 789,0 143,356 1.147,0 789,0 143,357 SERVIÇO: 0013-UBS - UNIDADE BÁS 789,0 789,0 131,566 1.206,0 789,0 152,855 910,0 789,0 154,865 1.131,0 789,0 143,358 1.147,0 789,0 145,376 SERVIÇO: 0013-UBS - UNIDADE BÁS 789,0 789,0 131,56 1.206,0 789,0 152,855 910,0 789,0 154,86 1.311,0 789,0 143,358 1.147,0 789,0 145,376 SERVIÇO: 0013-UBS - UNIDADE BÁS T T T 789,0 152,857 910,0 789,0 154,86 154,86 154,86 1.147,0 789,0 145,376 AMA/UBS INTEGRADA ÁGUA RASA A T S S S S S S S 789,0 73,88 805,0 789,0 789,0 117,116 687,0 789,0 887,07 848,0 789,0																			
TOTAL 839,0 789,0 106,34% 1.038,0 789,0 131,56% 1.206,0 789,0 152,85% 911,0 789,0 113,10 789,0 143,35% 1.147,0 789,0 145,37% SERVIÇO: 0013-UBS - WIDADE 6AS:																			
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: 18003/2015-REDE ASSI AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO Image: State Sta				106,34%					789,0			789,0	115,46%	1.131,0			1.147,0		
CONTRATO: R003/2015-REDE ASSI AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I		839,0	789,0	106,34%	1.038,0	789,0	131,56%	1.206,0	789,0	152,85%	911,0	789,0	115,46%	1.131,0	789,0	143,35%	1.147,0	789,0	145,37%
AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA ÁULA I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I I																			
AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA ÁULA Francisco France	CONTINUED. ROOS/2013-REDE ASSI.																		
ORATÓRIO - DR. TITO PEDRO 73,8% 805,0 789,0 102,03% 924,0 789,0 117,11% 687,0 789,0 87,07% 848,0 789,0 107,48% 740,0 789,0 93,79% SERVIÇO: 0013-UBS - UNIDADE BÁS 789,0 789,0 102,03% 924,0 789,0 117,11% 687,0 789,0 87,07% 848,0 789,0 107,48% 740,0 789,0 93,79% SERVIÇO: 0013-UBS - UNIDADE BÁS 789,0 102,03% 924,0 789,0 117,11% 687,0 789,0 87,07% 848,0 789,0 107,48% 740,0 789,0 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79% 93,79%	AMA/UBS INTEGRADA ÁGUA RASA	-		-	· ·			-		-	-		-	- ·	-	-	· ·		-
MASCELANI 579,0 789,0 773,38% 805,0 789,0 102,03% 924,0 789,0 117,11% 687,0 789,0 848,0 789,0 107,48% 740,0 789,0 93,79% TOTAL 579,0 789,0 73,38% 805,0 789,0 102,03% 924,0 789,0 117,11% 687,0 789,0 848,0 789,0 107,48% 740,0 789,0 93,79% SERVICE:																			
TOTAL 579,0 789,0 73,38% 805,0 789,0 102,03% 924,0 789,0 117,11% 687,0 789,0 848,0 789,0 107,48% 740,0 789,0 93,79% SERVIÇO: 0013-UBS - UNIDADE 8ÅS		570 C	700 0	72.2001	005.0	700 0	102.020	034.0	700 0	117.000	co7 c	700 0	07.074	040.5	700.0	107.000	740.0	700 0	02 700
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTATO: R003/2015-REDE ASSI AMA/UBS INTEGRADA ÁGUA RASA AG S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S																			
CONTRATO: R003/2015-REDE ASSI AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA VILA		375,5	705,0	. 3,3076	003,0	.05,0	102,0378	524,0	705,5	11,11/6	007,0	705,5	0.,0776	040,0	,05,0	107,4078	740,0	705,0	55,7576
AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO MASCELANI 381,0 526,0 72,43% 643,0 526,0 122,24% 704,0 526,0 133,84% 562,0 526,0 106,84% 698,0 526,0 132,70% 581,0 526,0 110,46%																			
AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO MASCELANI 381,0 526,0 72,43% 643,0 526,0 122,24% 704,0 526,0 133,84% 562,0 526,0 106,84% 698,0 526,0 132,70% 581,0 526,0 110,46%		-									-		-		-	-			-
ORATÓRIO - DR. TITO PEDRO MASCELANI 381,0 526,0 72,43% 643,0 522,0 104,0 526,0 133,84% 562,0 526,0 106,84% 698,0 526,0 132,70% 581,0 526,0 110,46%																			
MASCELANI 381,0 526,0 72,43% 643,0 526,0 122,24% 704,0 526,0 133,84% 562,0 526,0 106,84% 698,0 526,0 132,70% 581,0 526,0 110,46%																			
		381,0	526,0	72,43%	643,0	526,0	122,24%	704,0	526,0	133,84%	562,0	526,0	106,84%	698,0	526,0	132,70%	581,0	526,0	110,46%
	TOTAL	381,0	526,0	72,43%	643,0	526,0	122,24%	704,0	526,0	133,84%	562,0	526,0	106,84%	698,0	526,0	132,70%	581,0	526,0	110,46%

Conversion 4. Conversio	UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
Additional problem base base base base base base base base	SERVIÇO: 0013-UBS - UNIDADE BÁS																		
Bundler, The Prime All Prime Prim Prime Prime			-						-			-			-				
TOTAL COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA COUNCINGUSA 	ORATÓRIO - DR. TITO PEDRO																		
Stracy, Canada, Allanda,	MASCELANI	423,0	416,0	101,68%	375,0	416,0	90,14%	525,0	416,0	126,20%	355,0	416,0	85,34%	278,0	416,0	66,83%	0,0	416,0	0,00%
Schwarzense sower s	TOTAL	423,0	416,0	101,68%	375,0	416,0	90,14%	525,0	416,0	126,20%	355,0	416,0	85,34%	278,0	416,0	66,83%	0,0	416,0	0,00%
And Barten Barden And Ba																			
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TOTAL68-3078-3089-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-0098-00 <th< td=""><td></td><td>634.0</td><td>720.0</td><td>88.06%</td><td>651.0</td><td>720.0</td><td>90.42%</td><td>922.0</td><td>720.0</td><td>128.06%</td><td>702.0</td><td>720.0</td><td>97 50%</td><td>785.0</td><td>720.0</td><td>109.03%</td><td>679.0</td><td>720.0</td><td>94 31%</td></th<>		634.0	720.0	88.06%	651.0	720.0	90.42%	922.0	720.0	128.06%	702.0	720.0	97 50%	785.0	720.0	109.03%	679.0	720.0	94 31%
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Contraction: UNIC Section: UNIC Sectin: UNIC Section: UNIC Section: UNIC Section: UNIC Sectio	TOTAL	228,0	230,0	99,13%	216,0	230,0	93,91%	223,0	230,0		226,0	230,0	98,26%	228,0	230,0	99,13%	219,0	230,0	95,22%
HASP DA AREE HORA CETA TOTAL HSL 12,0 13,0 13,0 13,0 13,0,0 13,0,0 13,0,0 13,0,0 13,0,0 13,0,0 13,0,0 13,0,0 13,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0 15,0,0																			
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Contrain: end/size rest Vertical sets vertical set		182,0	180,0	101,11%	181,0	180,0	100,56%	171,0	180,0	95,00%	180,0	180,0	100,00%	156,0	180,0	86,67%	151,0	180,0	83,89%
Hosp Park Roba Creff Mode Creff Mode Mode Mode Mode Mode Mode Mode Mode																			
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SERVICO: 0016-APOID DIAGNOTT U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U	MOOCA	113,0	110,0	102,73%	111,0	110,0	100,91%	112,0	110,0	101,82%	110,0	110,0	100,00%	110,0	110,0	100,00%	110,0	110,0	100,00%
CONTARD: R03/2013-REC ASS: U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U </td <td>TOTAL</td> <td>113,0</td> <td>110,0</td> <td>102,73%</td> <td>111,0</td> <td>110,0</td> <td>100,91%</td> <td>112,0</td> <td>110,0</td> <td>101,82%</td> <td>110,0</td> <td>110,0</td> <td>100,00%</td> <td>110,0</td> <td>110,0</td> <td>100,00%</td> <td>110,0</td> <td>110,0</td> <td>100,00%</td>	TOTAL	113,0	110,0	102,73%	111,0	110,0	100,91%	112,0	110,0	101,82%	110,0	110,0	100,00%	110,0	110,0	100,00%	110,0	110,0	100,00%
HOSP DUA REDE HORA CERTA HOB HOB <td>SERVIÇO: 0016-APOIO DIAGNÓSTIC</td> <td></td>	SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
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TOTAL 0,0 48,0 0,00 48,0 0,00 48,0 91,67% 36,0 48,0 75,00% 44,0 48,0 91,67% SERVIC: 016: APOID DIAGNOSTIC U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U		0.0	48.0	0.00%		48.0	0.00%		48.0	0.00%	44.0	49.0	01.67%	20.0	40.0	75.00%	44.0	49.0	01 (70)
SERVED: 0016 - APOLO DIAGNOSTIC OUTRATO: 0006 ANOTO: HOSP DIA DA REDE HORA CERTA MODCA 1.172,0 468,0 250,43% 428,0 468,0 91,45% 460,0 468,0 98,29% 467,0 468,0 99,79% 467,0 468,0 99,79% SERVEC: 0016 - APOLO DIAGNOSTIC USCONDIA US														, .	- 7 -				
CONTRACT: BOD / 2015. ENDE ASSI: HOSP DUA DA REDE HORA CERT A HOSP DUA DA REDE HORA CERT A 1.172,0 468,0 250,43% 448,0 91,45% 466,0 468,0 98,29% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0		0,0	40,0	0,0078	0,0	40,0	0,0070	0,0	40,0	0,0078	44,0	40,0	51,0770	30,0	40,0	13,0070	44,0	40,0	51,0170
HOSP DLA RECE HORA CERTA MOOCA 11.17.2 468.0 27.8.0 468.0 91.4.5% 469.0 468.0 98.2.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 99.7.9% 467.0 468.0 95.0 65.0 100.0.0% 65.0 65.0																			
TOTAL 1.172,0 468,0 250,433 428,0 468,0 91,45% 460,0 468,0 98,29% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 99,79% 467,0 468,0 96,70 468,0 96,70 468,0 96,70% 465,0 100,00% 465,0 56,0 100,00% 465,0 </td <td>HOSP DIA DA REDE HORA CERTA</td> <td></td>	HOSP DIA DA REDE HORA CERTA																		
SERVICO: 0016-APOID DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSI: MODCA 62,0 65,0 95,38% 63,0 65,0 96,92% 67,0 65,0 103,08% 65,0 65,0 65,0 100,00% 66,0 65,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0 66,0	MOOCA	1.172,0	468,0	250,43%	428,0	468,0	91,45%	460,0	468,0	98,29%	467,0	468,0	99,79%	467,0	468,0	99,79%	467,0	468,0	99,79%
CONTRATO: R003/2015. REDE ASSI U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U <th< td=""><td>TOTAL</td><td>1.172,0</td><td>468,0</td><td>250,43%</td><td>428,0</td><td>468,0</td><td>91,45%</td><td>460,0</td><td>468,0</td><td>98,29%</td><td>467,0</td><td>468,0</td><td>99,79%</td><td>467,0</td><td>468,0</td><td>99,79%</td><td>467,0</td><td>468,0</td><td>99,79%</td></th<>	TOTAL	1.172,0	468,0	250,43%	428,0	468,0	91,45%	460,0	468,0	98,29%	467,0	468,0	99,79%	467,0	468,0	99,79%	467,0	468,0	99,79%
HOSP DIA DA REDE HORA CERTA MOCA 62,0 65,0 95,83% 63,0 65,0 96,92% 67,0 65,0 103,08% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 65,0 100,00% 100,00%																			
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TOTAL 62,0 65,0 95,8% 63,0 65,0 96,92% 67,0 65,0 103,08% 65,0 100,00% 65,0 100,00% 64,0 65,0 98,46% SERVICO: 0016-APOID DIAGNÓSTIC CONTRATO: R003/2015-REDE CASU U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U U </td <td></td> <td>62.0</td> <td>65.0</td> <td>95.38%</td> <td>63.0</td> <td>65.0</td> <td>96.92%</td> <td>67.0</td> <td>65.0</td> <td>103.08%</td> <td>65.0</td> <td>65.0</td> <td>100.00%</td> <td>65.0</td> <td>65.0</td> <td>100.00%</td> <td>64.0</td> <td>65.0</td> <td>98.46%</td>		62.0	65.0	95.38%	63.0	65.0	96.92%	67.0	65.0	103.08%	65.0	65.0	100.00%	65.0	65.0	100.00%	64.0	65.0	98.46%
SERVICO: 0015-APOID DIAGNÓSTIC CONTRATO: R003/2015-APOE DIAGNÓSTIC CONTRATO: R003/2015-APOE DIAGNÓSTIC CONTRATO: R003/2015-APOE DIAGNÓSTIC MOCCA 40,0 55,0 72,73% 38,0 55,0 69,09% 43,0 55,0 78,18% 45,0 55,0 81,82% 47,0 55,0 85,45% 48,0 55,0 87,27% TOTAL 40,0 55,0 72,73% 38,0 55,0 69,09% 43,0 55,0 78,18% 45,0 55,0 81,82% 47,0 55,0 85,45% 48,0 55,0 87,27% CONTRATO: R003/2015-REDE ASSI CONTRATO: R003/2015-REDE ASSI MA/USI INTEGRADA VILA ORACIÓN DI ARITO PEDRO MA/CES INTEGRADA VILA 517,0 50,0 96,91% 545,0 550,0 99,09% 532,0 550,0 96,73% 544,0 550,0 98,91% 504,0 504,0 504,0 504,0 504,0 504,0 504,0 504,0 504,0 504,0 504,0 504,0																			
CONTRATO: R003/2015-REDE ASSI: USE VIDIA DA REDE HORA CERTA MOGCA 40,0 55,0 72,73% 38,0 55,0 69,09% 43,0 55,0 78,18% 45,0 55,0 81,82% 47,0 55,0 85,45% 48,0 55,0 87,27% TOTAL 40,0 55,0 72,73% 38,0 55,0 69,09% 43,0 55,0 78,18% 45,0 55,0 81,82% 47,0 55,0 85,45% 48,0 55,0 87,27% TOTAL 40,0 55,0 72,73% 38,0 55,0 69,09% 43,0 55,0 78,18% 45,0 55,0 81,82% 47,0 55,0 85,45% 48,0 55,0 87,27% CONTRATO: CONSTOL: CO	SERVIÇO: 0016-APOIO DIAGNÓSTIC	,5	,,	,	,.	,5	,	,5	,,	,	,.	,.	,	,,			.,,,		.,
MOGCA 40,0 55,0 72,73% 38,0 55,0 69,09% 43,0 55,0 78,18% 45,0 55,0 81,82% 47,0 55,0 85,45% 48,0 55,0 87,27% TOTAL 40,0 55,0 72,73% 38,0 55,0 69,09% 43,0 55,0 78,18% 45,0 55,0 81,82% 47,0 55,0 85,45% 48,0 55,0 87,27% TOTAL 40,0 55,0 72,73% 38,0 55,0 69,09% 43,0 55,0 78,18% 45,0 55,0 81,82% 47,0 55,0 85,45% 48,0 55,0 87,27% CONTATO: NO02/D15-REDE ASS: Second S	CONTRATO: R003/2015-REDE ASSIS																		
TOTAL 40,0 55,0 72,73% 38,0 55,0 69,09% 43,0 55,0 78,18% 45,0 55,0 81,82% 47,0 55,0 85,45% 48,0 55,0 87,27% SERVICO:0016-APOID DIAGNÓSTIC CONTRATO: RODZ/DIS-REDE ASU S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S S<	HOSP DIA DA REDE HORA CERTA																		
SERVIÇO: 0016-APOID DIAGNÓSTIC V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V <th< td=""><td>MOOCA</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	MOOCA																		
CONTRATO: R003/2015- REDE ASSI: AMA/UBS INTEGRADA VILA ORATÓRIO DALS INTO PEDDO S17,0 S50,0 94,00% 533,0 550,0 96,91% 545,0 550,0 99,09% 532,0 550,0 96,73% 544,0 550,0 98,91% 504,0 550,0 91,64% MOCA 291,0 300,0 97,00% 277,0 300,0 92,33% 305,0 300,0 101,67% 303,0 300,0 101,00% 280,0 300,0 93,33% 307,0 300,0 102,33% TOTAL 808,0 850,0 95,66% 810,0 850,0 95,24% 850,0 96,94% 811,0 850,0 96,41% SERVIÇO: C016- APOIO DIAGNACERTA 378,0 400,0 98,75% 380,0 400,0 95,05% 349,0 400,0 87,25% 406,0 400,0 101,05% 373,0 400,0 93,25%		40,0	55,0	72,73%	38,0	55,0	69,09%	43,0	55,0	78,18%	45,0	55,0	81,82%	47,0	55,0	85,45%	48,0	55,0	87,27%
AMA/UBS INTEGRADA VILA S50,0 94,00% S53,0 S50,0 96,91% S45,0 S50,0 99,09% S32,0 S50,0 96,73% S44,0 S50,0 98,91% S04,0 S50,0 91,64% MOOCA 291,0 300,0 97,00% 277,0 300,0 227,3% 300,0 101,67% 303,0 300,0 101,00% 280,0 300,0 93,33% 307,0 300,0 102,33% 307,0 300,0 102,33% 305,0 300,0 101,67% 333,0 300,0 101,00% 280,0 360,0 95,44% 850,0 95,44% 850,0 95,44% 850,0 95,44% 850,0 95,45% 307,0 300,0 102,33% 307,0 300,0 102,33% 305,0 100,00% 835,0 850,0 96,94% 810,0 850,0 95,45% 850,0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>																			
ORATÓRIO - DR. TITO PEDRO MASCELANI 5170 5500 94,00 545,0 550,0 99,09 532,0 550,0 96,338 564,0 560,0 98,318 504,0 550,0 91,648 LOSP DIA DA REDE HORA CERTA MOCCA 291,0 300,0 97,098 277,0 300,0 92,338 305,0 300,0 101,678 303,0 300,0 101,078 280,0 300,0 93,338 307,0 300,0 102,338 TOTAL 80,0 850,0 95,088 810,0 850,0 95,298 850,0 850,0 98,248 850,0 96,948 810,0 307,0 300,0 102,338 SERVIC: COLIS-APOLID DAGNÓSTIL SERVIC: COLIS-APOLID CARCERTA SERVIC: COLIS-																			
HOSP DIA DA REDE HORA CERTA 291,0 300,0 97,00% 277,0 300,0 92,33% 305,0 300,0 101,67% 303,0 300,0 101,00% 280,0 300,0 93,33% 307,0 300,0 102,33% TOTAL 808,0 850,0 95,05% 810,0 850,0 95,23% 850,0 100,00% 835,0 300,0 101,00% 280,0 300,0 93,33% 307,0 300,0 102,33% SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: RO3/2015-REDE ASSI: 5 5 5 5 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 <t< td=""><td>ORATÓRIO - DR. TITO PEDRO</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	ORATÓRIO - DR. TITO PEDRO																		
MOOCA 291,0 300,0 97,00% 277,0 300,0 92,33% 305,0 300,0 101,67% 303,0 300,0 101,00% 280,0 300,0 93,33% 307,0 300,0 102,33% TOTAL 850,0 95,06% 810,0 850,0 95,23% 850,0 100,00% 835,0 98,24% 824,0 850,0 96,94% 810,0 850,0 95,41% contract- roots/cols-Apolo Didgo/Sol1 Contract- roots/cols-Apolo Didgo/Sol1 Contract- roots/cols-Apolo Didgo/Sol1 Contract- roots/cols-Apolo Didgo/Sol1 850,0 96,94% 810,0 850,0 95,41% HOSP DIA DA REDE HORA CERTA MOOCA 378,0 400,0 94,50% 385,0 400,0 95,00% 349,0 400,0 87,25% 406,0 400,0 101,50% 373,0 400,0 93,25%	MASCELANI	517,0	550,0	94,00%	533,0	550,0	96,91%	545,0	550,0	99,09%	532,0	550,0	96,73%	544,0	550,0	98,91%	504,0	550,0	91,64%
TOTAL 808,0 850,0 95,06% 810,0 850,0 95,29% 850,0 100,00% 8335,0 850,0 98,24% 824,0 850,0 96,94% 811,0 850,0 95,41% SERVICE: 0016-APOID DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA MOOCA 378,0 400,0 94,50% 388,0 400,0 95,00% 349,0 400,0 87,25% 406,0 400,0 101,50% 373,0 400,0 93,25%	HOSP DIA DA REDE HORA CERTA																		
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA MOOCA 378,0 400,0 98,75% 380,0 400,0 95,00% 349,0 400,0 87,25% 406,0 400,0 93,25%					1.				,-			, .			,.				
CONTRATO: R003/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA MOOCA 378,0 400,0 94,50% 395,0 400,0 95,00% 349,0 400,0 87,25% 406,0 101,50% 373,0 400,0 93,25%		808,0	850,0	95,06%	810,0	850,0	95,29%	850,0	850,0	100,00%	835,0	850,0	98,24%	824,0	850,0	96,94%	811,0	850,0	95,41%
MOOCA 378,0 400,0 94,50% 395,0 400,0 98,75% 380,0 400,0 95,00% 349,0 400,0 87,25% 406,0 400,0 101,50% 373,0 400,0 93,25%	SERVIÇO: 0016-APOIO DIAGNOSTIC CONTRATO: R003/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
TOTAL 378,0 400,0 94,50% 395,0 400,0 98,75% 380,0 400,0 95,00% 349,0 400,0 87,25% 406,0 400,0 101,50% 373,0 400,0 93,25%	MOOCA		400,0	,	395,0	400,0	98,75%	380,0	400,0	95,00%	349,0	400,0	87,25%	406,0	400,0	101,50%	373,0	400,0	93,25%
	TOTAL	378,0	400,0	94,50%	395,0	400,0	98,75%	380,0	400,0	95,00%	349,0	400,0	87,25%	406,0	400,0	101,50%	373,0	400,0	93,25%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	353,0			356,0			68,0			297,0			419,0			332,0		_
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	353,0			356,0			68,0			297,0			419,0			332,0		
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%
TOTAL	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%	0,0	100,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	0,0	15,0	0,00%	0,0	15,0	0,00%	0,0	15,0	0,00%	0,0	15,0	0,00%	0,0	15,0	0,00%	0,0	15,0	0,00%
TOTAL	0,0	15,0	0,00%	0,0	15,0	0,00%	0,0	15,0	0,00%	0,0	15,0	0,00%	0,0	15,0	0,00%	0,0	15,0	0,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA								-			-			-			-	
MOOCA	13,0	15,0	86,67%	14,0	15,0	93,33%	14,0	15,0	93,33%	12,0	15,0	80,00%	14,0	15,0	93,33%	14,0	15,0	93,33%
TOTAL	13,0	15,0	86,67%	14,0	15,0	93,33%	14,0	15,0	93,33%	12,0	15,0	80,00%	14,0	15,0	93,33%	14,0	15,0	93,33%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS				_				-			-			-			-	
HOSP DIA DA REDE HORA CERTA MOOCA	183.0	726.0	25.21%	578.0	726.0	79.61%	820.0	726.0	112.95%	686.0	726.0	94,49%	791.0	726.0	108.95%	681.0	726.0	93.80%
TOTAL	183,0	726,0	25,21%		726,0	79,61%	820,0	726,0	112,95%	686,0	726,0	94,49%	791,0	726,0	108,95%	681,0	726,0	93,80%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS				_														
HOSP DIA DA REDE HORA CERTA				705.0	924.0	84,96%	000 0		93.29%	000.0	024.0	89.83%	050.0	024.0	92,86%	000.0		88,74%
MOOCA TOTAL	557,0 557,0			785,0 785,0	924,0 924,0	84,96% 84,96%	862,0 862,0	924,0 924,0	93,29% 93,29%	830,0 830,0	924,0 924,0	89,83% 89,83%	858,0 858,0	924,0 924,0	92,86% 92,86%	820,0 820,0	924,0 924,0	88,74% 88,74%
SERVIÇO: 0026-HORA CERTA / PRO	337,0			703,0	524,0	04,5070	002,0	524,0	55,2570	050,0	524,0	03,0370	050,0	524,0	52,00%	020,0	524,0	00,7470
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA TOTAL	62,0 62,0			105,0 105,0	132,0 132,0	79,55% 79,55%	113,0 113,0	132,0 132,0	85,61% 85,61%	71,0 71,0	132,0 132,0	53,79% 53,79%	132,0 132,0	132,0 132,0	100,00% 100,00%	124,0 124,0	132,0 132,0	93,94%
SERVIÇO: 0026-HORA CERTA / PRO	02,0			105,0	132,0	15,55%	113,0	132,0	65,01%	71,0	132,0	33,75%	132,0	132,0	100,00%	124,0	132,0	93,94%
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	71,0	130,0	54,62%	76,0	130,0	58,46%	132,0	130,0	101,54%	67,0	294,0	22,79%	112,0	294,0	38,10%	150,0	294,0	51,02%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	71,0	130,0	54,62%	76,0	130,0	58,46%	132,0	130,0	101,54%	67,0	294,0	22,79%	112,0	294,0	38,10%	150,0	294,0	51,02%
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	12,0	84,0	14,29%	41,0	84,0	48,81%	59,0	84,0	70,24%	33,0	252,0	13,10%	44,0	252,0	17,46%	69,0	252,0	27,38%
	12,0	84,0	14,29%	41,0	84,0	48,81%	59,0	84,0	70,24%	33,0	252,0	13,10%	44,0	252,0	17,46%	69,0	252,0	27,38%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R003/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	16,0	84,0	19,05%	23,0	84,0	27,38%	37,0	84,0	44,05%	24,0	294,0	8,16%	34,0	294,0	11,56%	31,0	294,0	10,54%
TOTAL	16,0	84,0	19,05%	23,0	84,0	27,38%	37,0	84,0	44,05%	24,0	294,0	8,16%	34,0	294,0	11,56%	31,0	294,0	10,54%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	148,0			213,0	288,0	73,96%	255,0	288,0	88,54%	161,0	288,0	55,90%	238,0	288,0	82,64%	224,0	288,0	77,78%
TOTAL	148,0			213,0	288,0	73,96%	255,0	288,0	88,54%	161,0	288,0	55,90%	238,0	288,0	82,64%	224,0	288,0	77,78%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
MOOCA	590,0			583,0	726,0	80,30%	752,0	726,0	103,58%	643,0	726,0	88,57%	627,0	726,0	86,36%	658,0	726,0	90,63%
TOTAL	590,0			583,0	726,0	80,30%	752,0	726,0	103,58%	643,0	726,0	88,57%	627,0	726,0	86,36%	658,0	726,0	90,63%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
HOSP DIA DA REDE HORA CERTA MOOCA	303.0			569,0	660,0	86,21%	731.0	660,0	110,76%	561.0	660,0	85,00%	652,0	660,0	98,79%	659.0	660,0	99,85%
TOTAL	303,0 303,0			569,0	660,0	86,21%	731,0	660,0	110,76%	561,0	660,0	85,00%	652,0	660,0	98,79%	659,0	660,0	99,85%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA MOOCA	67,0			132,0	132,0	100,00%	136,0	132,0	103,03%	126,0	132,0	95,45%	160,0	132,0	121,21%	143,0	132,0	108,33%
TOTAL	67,0 67,0			132,0 132,0	132,0 132,0	100,00% 100,00%	136,0 136,0	132,0 132,0	103,03% 103,03%	126,0 126,0	132,0 132,0	95,45% 95,45%	160,0 160,0	132,0 132,0	121,21% 121,21%	143,0 143,0	132,0 132,0	108,33% 108,33%
	0,,0			101,0	101,0		100,0	131,5		120,0	101,5	20,4070	200,0	101,0		1-10,0	102,5	,00,0

	IAN	IAN		FFV	FFV		MAR	MAR		ABR	ABR		MAI	MAI		IUN	JUN	
UNIDADE	JAN Realizado	JAN Previsto	JAN %	Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	Previsto	MAI %	Realizado	JUN Previsto	JUN %
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS	-	-					-							-		-		
HOSP DIA DA REDE HORA CERTA MOOCA	730,0			620,0	924,0	67,10%	785,0	924,0	84,96%	693,0	924,0	75,00%	653,0	924,0	70,67%	821,0	924,0	88,85%
TOTAL	730,0			620,0	924,0	67,10%	785,0	924,0	84,96%	693,0	924,0	75,00%	653,0	924,0	70,67%	821,0	924,0	88,85%
SERVICO: 0026-HORA CERTA / PRO	750,0			020,0	524,0	07,1070	705,0	524,0	04,5070	050,0	524,0	10,0070	055,0	524,0	10,0170	022,0	524,0	00,0070
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	571,0			717,0	924,0	77,60%	768,0	924,0	83,12%	734,0	924,0	79,44%	908,0	924,0	98,27%	796,0	924,0	86,15%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	571,0			717,0	924,0	77,60%	768,0	924,0	83,12%	734,0	924,0	79,44%	908,0	924,0	98,27%	796,0	924,0	86,15%
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	459,0			401,0	660,0	60,76%	538,0	660,0	81,52%	528,0	660,0	80,00%	616,0	660,0	93,33%	658,0	660,0	99,70%
TOTAL	459,0			401,0	660,0	60,76%	538,0	660,0	81,52%	528,0	660,0	80,00%	616,0	660,0	93,33%	658,0	660,0	99,70%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
MOOCA	18,0	84,0	21,43%	13,0	84,0	15,48%	25,0	84,0	29,76%	25,0	168,0	14,88%	41,0	168,0	24,40%	31,0	168,0	18,45%
TOTAL	18,0	84,0	21,43%	13,0	84,0	15,48%	25,0	84,0	29,76%	25,0	168,0	14,88%	41,0	168,0	24,40%	31,0	168,0	18,45%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS	-	-					-							-		-		
HOSP DIA DA REDE HORA CERTA MOOCA	69.0	96,0	71.88%	65,0	96,0	67.71%	71.0	96,0	73.96%	71.0	294.0	24.15%	93.0	294.0	31,63%	74.0	294.0	25,17%
TOTAL	69,0	96,0 96,0	71,88%	65,0	96,0 96,0	67,71%	71,0	96,0 96,0	73,96%	71,0	294,0 294,0	24,15%	93,0 93,0	294,0	31,63%	74,0	294,0 294,0	25,17%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS																_		
HOSP DIA DA REDE HORA CERTA																		
MOOCA TOTAL	16,0 16,0	84,0 84,0	19,05% 19,05%	16,0	84,0 84,0	19,05% 19,05%	39,0 39,0	84,0 84,0	46,43% 46.43%	5,0 5,0	252,0 252,0	1,98% 1,98%	14,0 14,0	252,0 252,0	5,56% 5,56%	43,0	252,0 252,0	17,06%
SERVIÇO: 0026-HORA CERTA / PRO	16,0	84,0	19,05%	16,0	84,0	19,05%	39,0	84,0	40,43%	5,0	252,0	1,98%	14,0	252,0	5,50%	43,0	252,0	17,06%
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	65,0	168,0	38,69%	127,0	168,0	75,60%	107,0	168,0	63,69%	114,0	294,0	38,78%	156,0	294,0	53,06%	107,0	294,0	36,39%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	65,0	168,0	38,69%	127,0	168,0	75,60%	107,0	168,0	63,69%	114,0	294,0	38,78%	156,0	294,0	53,06%	107,0	294,0	36,39%
CONTRATO: R003/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA			-					-		-			-		-			-
TOTAL																		
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	0,0	32,0	0.00%	0,0	32,0	0.00%	16,0	32,0	50.00%	2,0	56,0	3,57%	13,0	56,0	23.21%	24,0	56,0	42.86%
TOTAL	0,0	32,0	0,00%	0,0	32,0	0,00%	16,0	32,0	50,00%	2,0	56,0	3,57%	13,0	56,0	23,21%	24,0	56,0	42,86%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSI																_		
HOSP DIA DA REDE HORA CERTA MOOCA	0,0	16,0	0.00%	0,0	16,0	0.00%	0,0	16,0	0.00%	3,0	48,0	6.25%	6,0	48,0	12.50%	19,0	48,0	39,58%
TOTAL	0,0	16,0	0,00%	0,0	16,0 16,0	0,00%	0,0	16,0 16,0	0,00%	3,0 3,0	48,0 48,0	6,25%	6,0	48,0	12,50%	19,0	48,0	39,58%
SERVIÇO: 0026-HORA CERTA / PRO	1-	.,-			.,-		1-			.,			.,-	.,-				
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA			0.000			0.000			24.25			0.000			10.74			
MOOCA TOTAL	0,0 0,0	16,0 16,0	0,00% 0.00%	0,0 0,0	16,0 16,0	0,00% 0,00%	5,0 5,0	16,0 16,0	31,25% 31,25%	0,0 0,0	56,0 56,0	0,00% 0,00%	6,0 6,0	56,0 56,0	10,71% 10,71%	11,0 11,0	56,0 56,0	19,64% 19,64%
SERVIÇO: 0026-HORA CERTA / PRO	0,0	10,0	0,00%	0,0	10,0	0,00%	3,0	10,0	51,25%	0,0	50,0	0,00%	0,0	50,0	10,71%	11,0	50,0	15,04%
CONTRATO: R003/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	16,0	32,0	50,00%	33,0	32,0	103,13%	32,0	32,0	100,00%	31,0	56,0	55,36%	32,0	56,0	57,14%	28,0	56,0	50,00%
TOTAL SERVICO: 0026-HORA CERTA / PRO	16,0	32,0	50,00%	33,0	32,0	103,13%	32,0	32,0	100,00%	31,0	56,0	55,36%	32,0	56,0	57,14%	28,0	56,0	50,00%
CONTRATO: R003/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	0,0	16,0	0,00%	2,0	16,0	12,50%	7,0	16,0	43,75%	6,0	32,0	18,75%	9,0	32,0	28,13%	6,0	32,0	18,75%
TOTAL	0,0	16,0	0,00%	2,0	16,0	12,50%	7,0	16,0	43,75%	6,0	32,0	18,75%	9,0	32,0	28,13%	6,0	32,0	18,75%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
MOOCA	0,0	8,0	0,00%	0,0	8,0	0,00%	3,0	8,0	37,50%	0,0	56,0	0,00%	4,0	56,0	7,14%	9,0	56,0	16,07%
TOTAL	0,0	8,0	0,00%	0,0	8,0	0,00%	3,0	8,0	37,50%	0,0	56,0	0,00%	4,0	56,0	7,14%	9,0	56,0	16,07%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R003/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
MOOCA	13,0	16,0	81,25%	9,0	16,0	56,25%	10,0	16,0	62,50%	1,0	48,0	2,08%	5,0	48,0	10,42%	15,0	48,0	31,25%
TOTAL	13,0	16,0	81,25%	9,0	16,0	56,25%	10,0	16,0	62,50%	1,0	48,0	2,08%	5,0	48,0	10,42%	15,0	48,0	31,25%
SERVIÇO: 0038-APD - ACOMPANHA																		
CONTRATO: R003/2015-REDE ASSIS																		
CER II TATUAPÉ DR SALOMÃO																		
CROCHIK	140,0	140,0	100,00%	140,0	140,0	100,00%	140,0	140,0	100,00%	140,0	140,0	100,00%	143,0	140,0	102,14%	147,0	140,0	105,00%
TOTAL	140,0	140,0	100,00%	140,0	140,0	100,00%	140,0	140,0	100,00%	140,0	140,0	100,00%	143,0	140,0	102,14%	147,0	140,0	105,00%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R003/2015-REDE ASSIS																						
UBS BELENZINHO - MARCUS																				(Σ)		
WOLOSKER UBS BRAS - DR. MANOEL SALDIVA	2.248,0	2.912,0	77,20%	2.517,0	2.912,0	86,44%	2.274,0	2.829,0	80,38%	2.808,0	2.829,0	99,26%	2.634,0	2.829,0	93,11%	2.215,0	2.829,0	78,30%	27.927,0		34.612,0	80,69%
NETO	1.298,0	1.248,0	104,01%	1.297,0	1.248,0	103,93%	836,0	1.248,0	66,99%	851,0	1.248,0	68,19%	1.085,0	1.248,0	86,94%	1.084,0	1.248,0	86,86%	13.050,0	(Σ)	14.976,0	87,14%
AMA/UBS INTEGRADA PARI	1.590,0 5.136,0	1.664,0 5.824,0	95,55% 88,19%	1.654,0 5.468,0	1.664,0 5.824,0	99,40% 93,89%	1.585,0 4.695,0	1.664,0 5.741,0	95,25% 81,78%	1.550,0 5.209,0	1.664,0 5.741,0	93,15% 90,73%	1.533,0 5.252,0	1.664,0 5.741.0	92,13% 91,48%	1.414,0 4.713,0	1.664,0 5.741,0	84,98% 82,09%	18.743,0 59.720,0	(Σ) (Σ)	19.968,0 69.556,0	93,87% 85,86%
SERVIÇO: 0001-ESF - ESTRATÉGIA S		5.624,0	00,1376	5.400,0	5.024,0	53,0570	4.055,0	5.741,0	01,70%	5.205,0	5.741,0	50,7370	5.252,0	5.741,0	51,4070	4.713,0	5.741,0	02,0370	33.720,0	(2)	05.550,0	03,00%
CONTRATO: R003/2015-REDE ASSIS UBS BELENZINHO - MARCUS					-						-			-								
WOLOSKER	1.012,0	1.092,0	92,67%	1.176,0	1.092,0	107,69%	1.267,0	1.092,0	116,03%	1.214,0	1.092,0	111,17%	1.161,0	1.092,0	106,32%	1.065,0	1.092,0	97,53%	13.552,0	(Σ)	13.104,0	103,42%
UBS BRAS - DR. MANOEL SALDIVA																				(Σ)		
NETO AMA/UBS INTEGRADA PARI	466,0 798,0	468,0 624,0	99,57% 127,88%	557,0 716,0	468,0 624,0	119,02% 114,74%	553,0 749,0	468,0 624,0	118,16% 120,03%	503,0 792,0	468,0 624,0	107,48% 126,92%	417,0 643,0	468,0 624,0	89,10% 103,04%	472,0 649,0	468,0 624,0	100,85% 104,01%	6.060,0 8.731,0	(Σ)	5.616,0 7.488,0	107,91% 116.60%
TOTAL	2.276,0	2.184,0	104,21%	2.449,0	2.184,0	112,13%	2.569,0	2.184,0	117,63%	2.509,0	2.184,0	114,88%	2.221,0	2.184,0	101,69%	2.186,0	2.184,0	100,09%	28.343,0	(Σ)	26.208,0	108,15%
SERVIÇO: 0001-ESF - ESTRATÉGIA S/ CONTRATO: R003/2015-REDE ASSIS																						
UBS BELENZINHO - MARCUS																	-			(11)		
WOLOSKER	8.009,0	8.400,0	95,35%	8.176,0	8.400,0	97,33%	8.590,0	8.400,0	102,26%	8.199,0	8.400,0	97,61%	7.914,0	8.400,0	94,21%	8.418,0	8.400,0	100,21%	98.892,0	(Σ)	100.800,0	98,11%
UBS BRAS - DR. MANOEL SALDIVA NETO	3.730,0	3.600,0	103,61%	3.762,0	3.600,0	104,50%	3.604,0	3.600,0	100,11%	3.427,0	3.600,0	95,19%	3.597,0	3.600,0	99,92%	3.285,0	3.600,0	91,25%	42.102,0	(Σ)	43.200,0	97,46%
AMA/UBS INTEGRADA PARI	4.742,0	4.800,0	98,79%	4.708,0	4.800,0	98,08%	4.256,0	4.800,0	88,67%	4.811,0	4.800,0	100,23%	4.438,0	4.800,0	92,46%	4.373,0	4.800,0	91,10%	54.257,0	(Σ)	57.600,0	94,20%
TOTAL	16.481,0	16.800,0	98,10%	16.646,0	16.800,0	99,08%	16.450,0	16.800,0	97,92%	16.437,0	16.800,0	97,84%	15.949,0	16.800,0	94,93%	16.076,0	16.800,0	95,69%	195.251,0	(Σ)	201.600,0	96,85%
SERVIÇO: 0001-ESF - ESTRATÉGIA S/ CONTRATO: R003/2015-REDE ASSIS																						
UBS BELENZINHO - MARCUS																				(m)		
WOLOSKER UBS BRAS - DR. MANOEL SALDIVA		7,0			7,0			7,0			7,0			7,0			7,0				7,0	
NETO		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
AMA/UBS INTEGRADA PARI		4,0 14.0			4,0 14.0			4,0 14,0			4,0 14,0			4,0 14,0			4,0 14.0			(m) (m)	4,0 14,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA SI		14,0			14,0			14,0			14,0			14,0			14,0			(11)	14,0	
CONTRATO: R003/2015-REDE ASSIS																						
UBS BRAS - DR. MANOEL SALDIVA NETO	225,0	192,0	117,19%	176,0	192,0	91,67%	220,0	192,0	114,58%	213,0	192,0	110,94%	130,0	192,0	67,71%	183,0	192,0	95,31%	2.110,0	(Σ)	2.304,0	91,58%
TOTAL	225,0	192,0	117,19%	176,0	192,0	91,67%	220,0	192,0	114,58%	213,0	192,0	110,94%	130,0	192,0	67,71%	183,0	192,0	95,31%	2.110,0	(Σ)	2.304,0	91,58%
SERVIÇO: 0001-ESF - ESTRATÉGIA SI CONTRATO: R003/2015-REDE ASSIS																						
UBS BRAS - DR. MANOEL SALDIVA																				(5)		
NETO TOTAL	747,0 747,0	672,0 672,0	111,16%	615,0	672,0 672,0	91,52%	801,0 801,0	672,0	119,20%	729,0	672,0	108,48%	408,0	672,0 672,0	60,71%	640,0	672,0 672,0	95,24%	7.694,0	(Σ)	8.064,0	95,41%
SERVICO: 0009-PAI - PROGRAMA D	747,0	672,0	111,16%	615,0	672,0	91,52%	801,0	672,0	119,20%	729,0	672,0	108,48%	408,0	672,0	60,71%	640,0	672,0	95,24%	7.694,0	(Σ)	8.064,0	95,41%
CONTRATO: R003/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARI	115,0 115,0	120,0 120,0	95,83% 95,83%	115,0 115,0	120,0 120,0	95,83% 95,83%	115,0 115,0	120,0 120,0	95,83% 95,83%	119,0 119,0	120,0 120,0	99,17% 99,17%	118,0 118,0	120,0 120,0	98,33% 98,33%	116,0 116,0	120,0 120,0	96,67% 96,67%	116,7 116,7	(m) (m)	120,0 120,0	97,22% 97,22%
SERVIÇO: 0013-UBS - UNIDADE BÁS		120,0	53,0370	115,0	120,0	53,0370	115,0	120,0	53,6376	115,0	120,0	55,1770	110,0	120,0	50,5570	110,0	120,0	50,0170	110,7	(,	120,0	57,2270
CONTRATO: R003/2015-REDE ASSIS		-			-	-											-					
AMA/UBS INTEGRADA ÁGUA RASA	-	-	-	•	-		0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	582,0	526,0	110,65%	582,0	(Σ)	2.104,0	27,66%
AMA/UBS INTEGRADA VILA																				(11)		
ORATÓRIO - DR. TITO PEDRO MASCELANI	916,0	789,0	116,10%	1.044.0	789,0	132,32%	891,0	789,0	112,93%	813,0	789,0	103,04%	1.026,0	789,0	130,04%	825,0	789,0	104,56%	11.787,0	(Σ)	9.468,0	124,49%
TOTAL	916,0	789,0	116,10%	1.044,0	789,0	132,32%	891,0	1.315,0	67,76%	813,0	1.315,0	61,83%	1.026,0	1.315,0	78,02%	1.407,0	1.315,0	107,00%	12.369,0	(Σ)	11.572,0	106,89%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R003/2015-REDE ASSIS																						
CONTRATO: R003/2013-REDE ASSI																				(5)		
AMA/UBS INTEGRADA ÁGUA RASA		-					0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	347,0	526,0	65,97%	347,0	(Σ)	2.104,0	16,49%
AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO																				(Σ)		
MASCELANI	378,0	789,0	47,91%	866,0	789,0	109,76%	723,0	789,0	91,63%	857,0	789,0	108,62%	768,0	789,0	97,34%	380,0	789,0	48,16%	8.555,0		9.468,0	90,36%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	378,0	789,0	47,91%	866,0	789,0	109,76%	723,0	1.315,0	54,98%	857,0	1.315,0	65,17%	768,0	1.315,0	58,40%	727,0	1.315,0	55,29%	8.902,0	(Σ)	11.572,0	76,93%
CONTRATO: R003/2015-REDE ASSIS																						
		-	-				~~	526.0	0.000		536.6	0.000	0.5	526.6	0.000	240.0	526.6	64 C 10	240.0	(Σ)	2 4 6 4 5	10.000
AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA VILA							0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%	340,0	526,0	64,64%	340,0		2.104,0	16,16%
ORATÓRIO - DR. TITO PEDRO																				(Σ)		
MASCELANI TOTAL	537,0	526,0 526.0	102,09%	382,0 382.0	526,0	72,62%	530,0 530.0	526,0 1.052.0	100,76%	488,0 488.0	526,0 1.052.0	92,78% 46.39%	523,0 523,0	526,0 1.052.0	99,43% 49,71%	424,0 764.0	526,0 1.052.0	80,61%	6.453,0 6.793.0	(Σ)	6.312,0 8.416.0	102,23%
	337,0	320,0	102,03/6	302,0	520,0	12,02/0	550,0	1.052,0	50,50%	400,0	1.052,0	40,55%	523,0	1.052,0	43,7170	704,0	1.052,0	12,02/0	0.753,0	(2)	0.410,0	00,72/0

UNIDADE	Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R003/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO MASCELANI	0.0	416.0	0.00%	0.0	416.0	0.00%													1.956,0	(Σ)	3,328.0	58.77%
TOTAL	0,0	416,0 416,0	0,00%	0,0 0,0	416,0 416,0	0,00%													1.956,0 1.956,0	(Σ)	3.328,0 3.328,0	58,77%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R003/2015-REDE ASSIS		-			-												-					
AMA/UBS INTEGRADA ÁGUA RASA AMA/UBS INTEGRADA VILA	-		-		-		0,0	176,0	0,00%	0,0	176,0	0,00%	0,0	176,0	0,00%	110,0	176,0	62,50%	110,0	(Σ)	704,0	15,63%
ORATÓRIO - DR. TITO PEDRO MASCELANI	631,0	720,0	87,64%	786,0	720,0	109,17%	673,0	720,0	93,47%	752,0	720,0	104,44%	563,0	720,0	78,19%	502,0	720,0	69,72%	8.280,0	(Σ)	8.640,0	95,83%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	631,0	720,0	87,64%	786,0	720,0	109,17%	673,0	896,0	75,11%	752,0	896,0	83,93%	563,0	896,0	62,83%	612,0	896,0	68,30%	8.390,0	(Σ)	9.344,0	89,79%
CONTRATO: R003/2015-REDE ASSIS																						
AMA/UBS INTEGRADA ÁGUA RASA	-		-	-	-	-	0,0	536,0	0,00%	0,0	536,0	0,00%	0,0	536,0	0,00%	274,0	536,0	51,12%	274,0	(Σ)	2.144,0	12,78%
AMA/UBS INTEGRADA VILA ORATÓRIO - DR. TITO PEDRO																				(Σ)		
MASCELANI TOTAL	2.183,0 2.183,0	2.280,0 2.280,0	95,75% 95,75%	3.349,0 3.349,0	2.280,0 2.280,0	146,89% 146,89%	2.446,0 2.446,0	2.280,0 2.816,0	107,28% 86,86%	2.570,0 2.570,0	2.280,0 2.816,0	112,72% 91,26%	2.088,0 2.088,0	2.280,0 2.816,0	91,58% 74,15%	2.195,0 2.469,0	2.280,0 2.816,0	96,27% 87,68%	33.579,0 33.853,0	(Σ)	27.360,0 29.504,0	122,73% 114,74%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
MOOCA TOTAL	216,0 216,0	230,0 230,0	93,91% 93,91%	219,0 219,0	230,0 230,0	95,22% 95,22%	221,0 221,0	400,0 400,0	55,25% 55,25%	349,0 349,0	400,0 400,0	87,25% 87,25%	392,0 392,0	400,0 400,0	98,00% 98,00%	363,0 363,0	400,0 400,0	90,75% 90,75%	3.100,0 3.100,0	(Σ)	3.440,0 3.440,0	90,12% 90,12%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(7)		
MOOCA TOTAL	175,0 175,0	180,0 180,0	97,22% 97,22%	172,0 172,0	180,0 180,0	95,56% 95,56%	163,0 163,0	180,0 180,0	90,56% 90,56%	150,0 150,0	180,0 180,0	83,33% 83,33%	172,0 172,0	180,0 180,0	95,56% 95,56%	70,0 70,0	180,0 180,0	38,89% 38,89%	1.923,0 1.923,0	(Σ) (Σ)	2.160,0 2.160,0	89,03% 89,03%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		180,0	51,22/6	172,0	180,0	55,50%	103,0	180,0	50,50%	130,0	180,0	83,3376	172,0	180,0	55,50%	70,0	180,0	38,85%	1.923,0	(2)	2.100,0	85,03%
CONTRATO: R003/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
MOOCA	113,0	110,0	102,73%	109,0	110,0	99,09%	108,0	130,0	83,08%	132,0	130,0	101,54%	130,0	130,0	100,00%	133,0	130,0	102,31%	1.391,0	(Σ)	1.400,0	99,36%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	113,0	110,0	102,73%	109,0	110,0	99,09%	108,0	130,0	83,08%	132,0	130,0	101,54%	130,0	130,0	100,00%	133,0	130,0	102,31%	1.391,0	(Σ)	1.400,0	99,36%
CONTRATO: R003/2015-REDE ASSIS				_														_				
HOSP DIA DA REDE HORA CERTA MOOCA	45.0	48.0	93.75%	48,0	48,0	100.00%	49.0	48.0	102.08%	46,0	48,0	95.83%	49.0	48.0	102.08%	46,0	48,0	95.83%	407.0	(Σ)	576,0	70.66%
TOTAL	45,0	48,0	93,75%	48,0	48,0	100,00%	49,0	48,0	102,08%	46,0	48,0	95,83%	49,0	48,0	102,08%	46,0	48,0	95,83%	407,0	(Σ)	576,0	70,66%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
MOOCA TOTAL	466,0 466,0	468,0 468,0	99,57% 99,57%	412,0 412,0	468,0 468,0	88,03% 88,03%	445,0 445,0	470,0 470,0	94,68% 94,68%	698,0 698,0	470,0 470,0	148,51% 148,51%	456,0 456,0	470,0 470,0	97,02% 97,02%	409,0 409,0	470,0 470,0	87,02% 87,02%	6.347,0 6.347,0	(Σ)	5.624,0 5.624,0	112,86% 112,86%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
MOOCA TOTAL	66,0 66,0	65,0 65,0	101,54% 101,54%	23,0 23,0	65,0 65,0	35,38% 35,38%	64,0 64,0	65,0 65,0	98,46% 98,46%	65,0 65,0	65,0 65,0	100,00% 100,00%	47,0 47,0	65,0 65,0	72,31% 72,31%	44,0 44,0	65,0 65,0	67,69% 67,69%	695,0 695,0	(Σ)	780,0 780,0	89,10% 89,10%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
MOOCA TOTAL	41,0 41,0	55,0 55,0	74,55% 74,55%	49,0 49,0	55,0 55,0	89,09% 89,09%	48,0 48,0	55,0 55,0	87,27% 87,27%	47,0 47,0	55,0 55,0	85,45% 85,45%	61,0 61,0	55,0 55,0	110,91% 110,91%	56,0 56,0	55,0 55,0	101,82% 101,82%	563,0 563,0	(Σ) (Σ)	660,0 660,0	85,30% 85,30%
SERVIÇO: 0016-APOIO DIAGNÓSTIC		33,0	74,33%	45,0	55,0	03,05%	40,0	55,0	07,27%	47,0	55,0	03,43%	01,0	55,0	110,51/6	50,0	55,0	101,02/0	303,0	(2)	300,0	03,30%
CONTRATO: R003/2015-REDE ASSIS AMA/UBS INTEGRADA VILA																						
ORATÓRIO - DR. TITO PEDRO MASCELANI	531,0	550,0	96,55%	550,0	550,0	100,00%	464,0	550,0	84,36%	506,0	550,0	92,00%	512,0	550,0	93,09%	506,0	550,0	92,00%	6.244,0	(Σ)	6.600,0	94,61%
HOSP DIA DA REDE HORA CERTA MOOCA	304,0	300,0	101,33%	308,0	300,0	102,67%	685,0	700,0	97,86%	714,0	700,0	102,00%	312,0	700,0	44.57%	710,0	700,0	101,43%	4.796,0	(Σ)	5.200,0	92,23%
TOTAL	835,0	850,0	98,24%	858,0	850,0	102,87% 100,94%	1.149,0	1.250,0	97,86% 91,92%	1.220,0	1.250,0	97,60%	824,0	1.250,0	65,92%	1.216,0	1.250,0	97,28%	4.798,0 11.040,0	(Σ)	11.800,0	92,23% 93,56%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA	357.0	400.0	89.25%	410.0	400.0	102.50%							407.0			-	-	-	3.455.0	(Σ)	3,200.0	107.97%
TOTAL	357,0 357,0	400,0 400,0	89,25%	410,0	400,0 400,0	102,50% 102,50%							407,0 407,0						3.455,0 3.455,0	(Σ)	3.200,0 3.200,0	107,97%

Non-stand Non-stand <t< th=""><th>UNIDADE</th><th>JUL Realizado</th><th>JUL Previsto</th><th>JUL %</th><th>AGO Realizado</th><th>AGO Previsto</th><th>AGO %</th><th>SET Realizado</th><th>SET Previsto</th><th>SET %</th><th>OUT Realizado</th><th>OUT Previsto</th><th>OUT %</th><th>NOV Realizado</th><th>NOV Previsto</th><th>NOV %</th><th>DEZ Realizado</th><th>DEZ Previsto</th><th>DEZ %</th><th>TOTAL Realizado</th><th></th><th>TOTAL Previsto</th><th>TOTAL % Realiz/Prev</th></t<>	UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
NOCK100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100100																							
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Normal water Normal water<	TOTAL																				(Σ)		
MACC. MODE MODE <t< td=""><td>CONTRATO: R003/2015-REDE ASSIS</td><td></td><td></td><td></td><td>_</td><td></td><td></td><td></td><td>_</td><td></td><td>_</td><td></td><td></td><td>_</td><td></td><td></td><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	CONTRATO: R003/2015-REDE ASSIS				_				_		_			_			_						
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>		0,0	100,0	0,00%	90,0	100,0	90,00%	99,0	100,0	99,00%	92,0	100,0	92,00%	92,0	100,0	92,00%	65,0	100,0	65,00%	438,0	(Σ)		36,50%
Dombine Service Service <t< td=""><td></td><td>0,0</td><td>100,0</td><td>0,00%</td><td>90,0</td><td>100,0</td><td>90,00%</td><td>99,0</td><td>100,0</td><td>99,00%</td><td>92,0</td><td>100,0</td><td>92,00%</td><td>92,0</td><td>100,0</td><td>92,00%</td><td>65,0</td><td>100,0</td><td>65,00%</td><td>438,0</td><td>(Σ)</td><td>1.200,0</td><td>36,50%</td></t<>		0,0	100,0	0,00%	90,0	100,0	90,00%	99,0	100,0	99,00%	92,0	100,0	92,00%	92,0	100,0	92,00%	65,0	100,0	65,00%	438,0	(Σ)	1.200,0	36,50%
MACHAMADEMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMADMAD <t< td=""><td>CONTRATO: R003/2015-REDE ASSIS</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>_</td><td>_</td><td></td><td></td><td></td><td></td></t<>	CONTRATO: R003/2015-REDE ASSIS																	_	_				
Name Description		0,0	15,0	0,00%	0,0	15,0	0,00%	0,0	15,0	0,00%	8,0	15,0	53,33%	15,0	15,0	100,00%	11,0	15,0	73,33%	34,0	(NA)	180,0	18,89%
Normal Mathematical Matecond Matemation Mathematical Mathematical Mathematical		0,0	15,0	0,00%	0,0	15,0	0,00%	0,0	15,0	0,00%	8,0	15,0	53,33%	15,0	15,0	100,00%	11,0	15,0	73,33%	34,0	(NA)	180,0	18,89%
NACK 140 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 150 <td></td> <td></td> <td>_</td> <td></td> <td></td> <td>_</td> <td></td> <td>_</td> <td>_</td> <td></td> <td></td> <td>_</td> <td></td>			_			_												_	_			_	
Service state		14,0	15,0	93,33%	15,0	15,0	100,00%	15,0	15,0	100,00%	14,0	15,0	93,33%	13,0	15,0	86,67%	14,0	15,0	93,33%	166,0	(NA)	180,0	92,22%
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>		14,0	15,0	93,33%	15,0	15,0	100,00%	15,0	15,0	100,00%	14,0	15,0	93,33%	13,0	15,0	86,67%	14,0	15,0	93,33%	166,0	(NA)	180,0	92,22%
NODCA TADD	CONTRATO: R003/2015-REDE ASSIS																						
Sinvertice way in the service way i			726,0							87,60%									88,43%				
Very data field wind wind wind wind wind wind wind win		780,0	726,0	107,44%	819,0	726,0	112,81%	636,0	726,0	87,60%	389,0	726,0	53,58%	591,0	726,0	81,40%	642,0	726,0	88,43%	7.596,0	(Σ)	8.712,0	87,19%
MODECA BBAS BLAS BLAS BLAS BLAS BLAS T/TA BLAS BLAS T/TA BLAS T/TA BLAS T/TA BLAS T/TA BLAS T/TA BLAS T/TA BLAS BLAS T/TA BLAS T/TA BLAS BLAS T/TA BLAS BLAS T/TA BLAS <	CONTRATO: R003/2015-REDE ASSIS		_			_								1				_					
Service Under Letter Jew	MOOCA																						
INSPECTIONACE INSPECTIONACE<		868,0	924,0	93,94%	947,0	924,0	102,49%	773,0	924,0	83,66%	777,0	924,0	84,09%	656,0	924,0	71,00%	961,0	924,0	104,00%	9.694,0	(Σ)	10.164,0	95,38%
MOCCA 97.0 13.20 50.76% 13.50 13.20 57.06% 13.0 13.20 55.06% 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0 13.0			-			_																_	
SERVEQ 0026-HORA CERTA PRO UNIX UNIX <th< td=""><td>MOOCA</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	MOOCA																						
Index Data Rule Hond AccERTA MOCICA 149.0 254.0 50.6 km 146.0 29.0 km 51.0 km 51.0 km 73.0 100.0 73.0 km 73.0 k		67,0	132,0	50,76%	135,0	132,0	102,27%	114,0	132,0	86,36%	99,0	132,0	75,00%	113,0	132,0	85,61%	35,0	132,0	26,52%	1.170,0	(Σ)	1.452,0	80,58%
NOCCA 149,0 294,0 95,08* 146,0 294,0 49,08* 145,0 130,0 130,0 130,0 130,0 130,0 130,0 73,0 100,0 73,0% 78,0 100,0 78,0% 133,0 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 78,0% 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 100,0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>																							
SERVAC: 0202-H00A. CETA / HO UNIVERSAL	MOOCA						,																
INDEP INDEP <th< td=""><td></td><td>149,0</td><td>294,0</td><td>50,68%</td><td>146,0</td><td>294,0</td><td>49,66%</td><td>145,0</td><td>100,0</td><td>145,00%</td><td>139,0</td><td>100,0</td><td>139,00%</td><td>73,0</td><td>100,0</td><td>73,00%</td><td>78,0</td><td>100,0</td><td>78,00%</td><td>1.338,0</td><td>(Σ)</td><td>2.260,0</td><td>59,20%</td></th<>		149,0	294,0	50,68%	146,0	294,0	49,66%	145,0	100,0	145,00%	139,0	100,0	139,00%	73,0	100,0	73,00%	78,0	100,0	78,00%	1.338,0	(Σ)	2.260,0	59,20%
NOOCA 60.0 252.0 23.81% 74.0 252.0 29.37% 53.0 60.0 86.37% 46.0 60.0 76.57% 59.0 60.0 98.33% 52.0 60.0 86.67% 60.0 20.0 21.0 23.36% 23.0 23.0 23.0 33.0 60.0 86.37% 46.0 60.0 76.57% 59.0 60.0 98.33% 52.0 60.0 86.67% 60.0 20.0 23.3 23.0 60.0 86.67% 60.0 20.0 23.3 52.0 60.0 86.67% 60.0 62.0 60.0 86.37% 60.0 60.0 76.37% 59.0 60.0 98.33% 52.0 60.0 86.67% 60.0 62.0 60.0 86.67% 60.0 60.0 70.3% 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0 70.0																							
SERVICE: 0025-400A CERTA / PRO MODEA 55.0 29.0 11.90% 40.0 29.0 13.61% 30.0 60.0 50.00% 29.0 60.0 48.33% 44.0 60.0 73.33% 37.0 60.0 61.67% 380.0 12 1.9.67% MODIA 35.0 29.4 11.90% 40.0 29.4 13.61% 30.0 60.0 50.00% 29.0 60.0 48.33% 44.0 60.0 73.33% 37.0 60.0 61.67% 380.0 12 1.9.62 1.9.37% CONTRACE STRA / PRO USA USA 40.0 50.00% 29.0 60.0 48.33% 44.0 66.0 73.33% 37.0 60.0 61.67% 380.0 12 1.9.62 1.9.37% CONTRACE MOD/DISERDE ASK USA 15.0 420.0 37.14% 235.0 420.0 75.91% 318.0 420.0 75.91% 318.0 420.0 75.91% 348.0 12 3.696.0 77.05% TOTAL 245.0 288.0 85.07% 332.0 288.0 115.28% 115.0% <td>MOOCA</td> <td></td> <td></td> <td></td> <td>,</td> <td></td> <td>/-</td> <td></td> <td></td> <td></td>	MOOCA				,															/-			
NOSP (0A DA REDE HORA CERTA / PROCONSIDE ALL CARTA / PROCONS	SERVIÇO: 0026-HORA CERTA / PRO	60,0	252,0	23,81%	74,0	252,0	29,37%	53,0	60,0	88,33%	46,0	60,0	76,67%	59,0	60,0	98,33%	52,0	60,0	86,67%	602,0	(2)	1.752,0	34,36%
MOCCA 35,0 294,0 11,00% 40,0 294,0 13,61% 30,0 60,0 29,0 60,0 49,35% 44,0 60,0 73,33% 37,0 60,0 61,67% 36,0,0 (1) 192,07% SERVICO: 0026-HORA CERTA / PRO V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V V <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td></th<>																		-					
Service: cost-core core core core core core core core											- 7 -												
HOSP DIA DA REDE HORA CERTA MOCCA 245,0 288,0 85,07% 332,0 288,0 15,28% 156,0 420,0 37,14% 235,0 420,0 55,95% 333,0 420,0 75,71% 2.848,0 (2) 3.66%,0 77,06% Steric Correct Corre	SERVIÇO: 0026-HORA CERTA / PRO	35,0	294,0	11,90%	40,0	294,0	13,01%	30,0	60,0	50,00%	29,0	60,0	40,33%	44,0	60,0	73,33%	37,0	60,0	61,67%	380,0	(2)	1.962,0	19,37%
INDOCA 245,0 265,0 60,07,07 332,0 265,0 113,287 113,07 420,0 37,147 223,0 420,0 76,307 318,0 420,0 73,178 2.848,0 (5) 3369,0 77,058 SERVIC0: 0026-HORA CERTA / PRO 518,0 726,0 71,358 703,0 726,0 96,838 514,0 726,0 70,808 735,0 726,0 90,778 560,0 77,138 7.542,0 (2) 7.986,0 94,448 MOOCA 518,0 726,0 71,358 703,0 726,0 96,838 514,0 726,0 70,808 735,0 726,0 101,248 659,0 726,0 90,778 560,0 77,138 7.542,0 (2) 7.986,0 94,448 SERVIC0: 0026-HORA CERTA / PRO 518,0 726,0 703,0 726,0 70,808 735,0 726,0 101,248 659,0 726,0 77,138 7.542,0 (2) 7.986,0 94,448 SERVIC0: 0026-HORA CERTA / PRO 518,0 726,0 101,248 659,0 726,0 90,778 560,0 726,0 77,138																					(5)		
SERVIÇO: 0026-HORA CERTA / PRO 726,0 71,35% 703,0 726,0 96,83% 514,0 726,0 70,80% 735,0 726,0 101,24% 659,0 726,0 90,77% 560,0 726,0 77,13% 7.542,0 (2) 7.986,0 94,44% MOOCA 518,0 726,0 71,35% 703,0 726,0 96,83% 514,0 726,0 70,80% 735,0 726,0 101,24% 659,0 726,0 90,77% 560,0 726,0 77,13% 7.542,0 (2) 7.986,0 94,44% CONTRATO: R003/2015-REDE ASSI 518,0 726,0 70,80% 735,0 726,0 101,24% 659,0 726,0 90,77% 560,0 77,13% 7.542,0 (2) 7.986,0 94,44% CONTRATO: R003/2015-REDE ASSI 518,0 708,0 660,0 85,91% 573,0 660,0 86,82% 624,0 660,0 94,55% 554,0 660,0 81,52% 7.039,0 (2) 7.260,0 96,96% TOTAL 708,0 660,0 107,27% 567,0 660,0 85,91% 573,0 6																							
HOSP DIA DA REDE HORA CERTA MOOCA 518,0 726,0 71,35% 703,0 726,0 96,83% 514,0 726,0 726,0 71,25% 765,0 726,0 90,77% 560,0 726,0 77,13% 7.542,0 (Σ) 7.98,0 94,44% SERVICo: 0026-HORA CERTA / PRO 708,0 726,0 96,83% 514,0 726,0 708,0% 735,0 726,0 101,24% 659,0 726,0 90,77% 560,0 726,0 77,13% 7.542,0 (S) 7.98,0 94,44% SERVICo: 0026-HORA CERTA / PRO 567,0 660,0 85,91% 573,0 660,0 86,82% 664,0 94,55% 554,0 660,0 83,94% 538,0 660,0 81,52% 7.039,0 (Σ) 7.26,0 96,96% TOTAL 708,0 660,0 107,27% 567,0 660,0 85,91% 573,0 660,0 86,82% 624,0 660,0 94,55% 554,0 660,0 83,94% 538,0 660,0 81,52% 7.039,0 (Σ) 7.26,0 96,96% Servico: 0026-HORA CERTA / PRO 708,0 660,0 <t< td=""><td>SERVIÇO: 0026-HORA CERTA / PRO</td><td>243,0</td><td>288,0</td><td>83,07 /6</td><td>332,0</td><td>288,0</td><td>115,28%</td><td>150,0</td><td>420,0</td><td>37,14%</td><td>233,0</td><td>420,0</td><td>33,93%</td><td>323,0</td><td>420,0</td><td>70,90%</td><td>318,0</td><td>420,0</td><td>75,71%</td><td>2.848,0</td><td>(2)</td><td>3.050,0</td><td>77,00%</td></t<>	SERVIÇO: 0026-HORA CERTA / PRO	243,0	288,0	83,07 /6	332,0	288,0	115,28%	150,0	420,0	37,14%	233,0	420,0	33,93%	323,0	420,0	70,90%	318,0	420,0	75,71%	2.848,0	(2)	3.050,0	77,00%
NUCCICA 518,0 726,0 71,35% 726,0 90,77% 550,0 726,0 90,77% 560,0 726,0 71,13% 7.942,0 7.986,0 94,44% SERVICO: 0026-HORA CERTA / PRO 703,0 726,0 96,83% 514,0 726,0 70,80% 735,0 726,0 90,77% 560,0 726,0 77,13% 7.942,0 (S) 7.986,0 94,44% SERVICO: 0026-HORA CERTA / PRO 0 726,0 90,77% 560,0 726,0 77,13% 7.942,0 (S) 7.986,0 94,44% CONTRATO: R003/2015-REDE ASSIS																					(5)		
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: 18003/2015-REDE ASSI MOSCA 708,0 660,0 107,27% 567,0 660,0 85,91% 573,0 660,0 86,82% 624,0 660,0 94,55% 554,0 660,0 81,52% 7.039,0 (Σ) 7.260,0 96,96% TOTAL 708,0 660,0 107,27% 567,0 660,0 85,91% 573,0 660,0 86,82% 624,0 660,0 94,55% 554,0 660,0 81,52% 7.039,0 (Σ) 7.260,0 96,96% SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: 18003/2015-REDE ASSI 573,0 660,0 86,82% 624,0 660,0 94,55% 554,0 660,0 81,52% 7.039,0 (Σ) 7.260,0 96,96% SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: 18003/2015-REDE ASSI																							
HOSP DIA DA REDE HORA CERTA MOOCA 708,0 660,0 107,27% 567,0 660,0 85,91% 573,0 660,0 86,82% 624,0 660,0 94,55% 554,0 660,0 83,94% 538,0 660,0 81,52% 7.039,0 (2) 7.260,0 94,56% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94% 554,0 660,0 83,94\% 554,0 660,0 83,94\% 554,0 660,0 83,94\% 554,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 660,0 84,0 66	SERVIÇO: 0026-HORA CERTA / PRO	510,0	720,0	. 1,33/6	703,0	720,0	5 5,03 /8	514,0	.20,0	, 0,00%	, 33,0	720,0	201,24/0	035,0	720,0	55,7776	500,0	720,0	,1370	,	(2)		5-1,4473
NOCCA 705,0 600,0 107,27% 537,0 600,0 63,21% 573,0 600,0 63,22% 534,0 600,0 63,34% 536,0 600,0 61,32% 7.050,0 7.050,0 90,95% TOTAL 708,0 660,0 107,27% 567,0 660,0 85,91% 573,0 660,0 86,82% 624,0 660,0 94,55% 554,0 660,0 81,52% 7.039,0 (2) 7.260,0 96,95% Serviço: 0026-HORA CERTA / PRO 660,0 81,94% 538,0 660,0 81,52% 7.039,0 (2) 7.260,0 96,95% CONTRATO: R003/2015-RED ASSE HOSP DIA DA RED HORA CERTA MOOCA 114,0 132,0 86,36% 180,0 132,0 135,0 132,0 122,7% 126,0 132,0 95,45% 141,0 132,0 106,82% 35,0 132,0 26,52% 1.495,0 (2) 1.452,0 102,96%	HOSP DIA DA REDE HORA CERTA																				(2)		
SERVIÇO: 0026-HORA CERTA / PRO CONTATO: R003/2015-REDE ASSI HOSP DIA DA REDE HORA CERTA MOOCA 114,0 132,0 86,36% 180,0 132,0 136,36% 135,0 132,0 102,27% 126,0 132,0 95,45% 141,0 132,0 106,82% 35,0 132,0 26,52% 1.495,0 (Σ) 1.452,0 102,96%																							
HOSP DIA DA REDE HORA CERTA MOOCA 114,0 132,0 86,36% 180,0 132,0 136,36% 1135,0 132,0 102,27% 126,0 132,0 95,45% 141,0 132,0 106,82% 35,0 132,0 26,52% 1.495,0 (Σ) 1.452,0 102,96%	SERVIÇO: 0026-HORA CERTA / PRO	,0	,.	,,	,.	,0	.,	,0	,0	,22,0		,.	.,		,.		,0	,0	,,	,.			
MOUCA 114,0 132,0 80,50% 180,0 132,0 135,50% 135,0 132,0 102,27% 125,0 132,0 95,43% 141,0 132,0 100,62% 35,0 132,0 20,52% 1.495,0 1.495,0 1.495,0 102,90%	HOSP DIA DA REDE HORA CERTA																				(2)		
		,.	/-											= . = , =									

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA MOOCA	858,0	924,0	92,86%	925,0	924,0	100,11%	766,0	924,0	82,90%	748,0	924,0	80,95%	738,0	924,0	79,87%	771,0	924,0	83,44%	9.108,0	(Σ)	10.164,0	89,61%
TOTAL	858,0	924,0	92,86%	925,0	924,0	100,11%	766,0	924,0	82,90%	748,0	924,0	80,95%	738,0	924,0	79,87%	771,0	924,0	83,44%	9.108,0	(Σ)	10.164,0	89,61%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
MOOCA TOTAL	751,0 751,0	924,0 924,0	81,28% 81,28%	852,0 852,0	924,0 924,0	92,21% 92,21%	646,0 646,0	858,0 858,0	75,29% 75,29%	760,0 760,0	858,0 858,0	88,58% 88,58%	661,0 661,0	858,0 858,0	77,04% 77,04%	676,0 676,0	858,0 858,0	78,79% 78,79%	8.840,0 8.840,0	(Σ)	9.900,0 9.900,0	89,29% 89,29%
SERVIÇO: 0026-HORA CERTA / PRO																	,			.2,		
CONTRATO: R003/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																				(11)		
MOOCA	681,0	660,0	103,18%	572,0	660,0	86,67%	653,0	660,0	98,94%	710,0	660,0	107,58%	606,0	660,0	91,82%	546,0	660,0	82,73%	6.968,0	(Σ)	7.260,0	95,98%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	681,0	660,0	103,18%	572,0	660,0	86,67%	653,0	660,0	98,94%	710,0	660,0	107,58%	606,0	660,0	91,82%	546,0	660,0	82,73%	6.968,0	(Σ)	7.260,0	95,98%
CONTRATO: R003/2015-REDE ASSIS														_								
HOSP DIA DA REDE HORA CERTA MOOCA	51,0	168,0	30,36%	49,0	168,0	29,17%	48,0	60,0	80,00%	4,0	60,0	6,67%	43,0	60,0	71,67%	32,0	60,0	53,33%	380,0	(NA)	1.332,0	28,53%
TOTAL	51,0	168,0	30,36%	49,0	168,0	29,17%	48,0	60,0	80,00%	4,0	60,0	6,67%	43,0	60,0	71,67%	32,0	60,0	53,33%	380,0	(NA)	1.332,0	28,53%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(NA)		
MOOCA TOTAL	99,0 99,0	294,0 294,0	33,67% 33.67%	81,0 81,0	294,0 294,0	27,55% 27.55%	79,0 79,0	78,0 78,0	101,28% 101,28%	93,0 93,0	78,0 78,0	119,23% 119,23%	65,0 65,0	78,0 78,0	83,33% 83,33%	67,0 67,0	78,0 78,0	85,90% 85,90%	927,0 927,0	(NA)	2.070,0 2.070,0	44,78% 44,78%
SERVIÇO: 0026-HORA CERTA / PRO	55,0	234,0	55,0770	01,0	254,0	27,5570	15,0	10,0	101,2070	55,0	10,0	110,2070	03,0	10,0	00,0070	07,0	10,0	05,5070	527,0	(21070,0	11,7070
CONTRATO: R003/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA														-								
MOOCA	51,0	252,0	20,24%	61,0	252,0	24,21%	41,0	60,0	68,33%	45,0	60,0	75,00%	42,0	60,0	70,00%	52,0	60,0	86,67%	425,0	(NA)	1.752,0	24,26%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	51,0	252,0	20,24%	61,0	252,0	24,21%	41,0	60,0	68,33%	45,0	60,0	75,00%	42,0	60,0	70,00%	52,0	60,0	86,67%	425,0	(NA)	1.752,0	24,26%
CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA MOOCA	87,0	294,0	29,59%	11.0	294,0	3,74%	0,0	78,0	0,00%	46,0	78,0	58,97%	83,0	78,0	106,41%	27,0	78,0	34,62%	930,0	(NA)	2.286,0	40,68%
TOTAL	87,0	294,0	29,59%	11,0	294,0	3,74%	0,0	78,0	0,00%	46,0	78,0	58,97%	83,0	78,0	106,41%	27,0	78,0	34,62%	930,0	(NA)	2.286,0	40,68%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA MOOCA	-		-					66.0			66.0			66.0		15.0	66.0	22 720	15.0	(Σ)	264.0	5.000
TOTAL								66,0 66,0			66,0 66,0			66,0 66,0		15,0	66,0 66,0	22,73% 22,73%	15,0 15,0	(Σ)	264,0 264,0	5,68% 5,68%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R003/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA					-			-			-									(5)		
MOOCA	30,0	56,0	53,57%	33,0	56,0	58,93%	28,0	28,0	100,00%	26,0	28,0	92,86%	13,0	28,0	46,43%	25,0	28,0	89,29%	210,0	(Σ)	488,0	43,03%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	30,0	56,0	53,57%	33,0	56,0	58,93%	28,0	28,0	100,00%	26,0	28,0	92,86%	13,0	28,0	46,43%	25,0	28,0	89,29%	210,0	(Σ)	488,0	43,03%
CONTRATO: R003/2015-REDE ASSIS														_								
HOSP DIA DA REDE HORA CERTA MOOCA	13,0	48,0	27,08%	18,0	48,0	37,50%	14,0	16,0	87,50%	8,0	16,0	50,00%	17,0	16,0	106,25%	13,0	16,0	81,25%	111,0	(Σ)	352,0	31,53%
TOTAL	13,0	48,0	27,08%	18,0	48,0	37,50%	14,0	16,0	87,50%	8,0	16,0	50,00%	17,0	16,0	106,25%	13,0	16,0	81,25%	111,0	(Σ)	352,0	31,53%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
MOOCA TOTAL	7,0 7,0	56,0 56,0	12,50% 12.50%	10,0 10,0	56,0 56,0	17,86% 17.86%	6,0 6,0	12,0 12,0	50,00% 50,00%	4,0 4,0	12,0 12,0	33,33% 33,33%	6,0 6,0	12,0 12,0	50,00% 50.00%	3,0 3,0	12,0 12,0	25,00% 25.00%	58,0 58,0	(Σ)	376,0 376,0	15,43% 15,43%
SERVIÇO: 0026-HORA CERTA / PRO	.,.	,-		,-	,-		-,-	,-		.,.	,-		-,-	,-		-,-	,-		,-	.2,	0.0,0	
CONTRATO: R003/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA					-									-							-	
MOOCA	50,0	56,0	89,29%	76,0	56,0	135,71%	0,0	48,0	0,00%	27,0	48,0	56,25%	67,0	48,0	139,58%	45,0	48,0	93,75%	437,0	(Σ)	568,0	76,94%
TOTAL SERVICO: 0026-HORA CERTA / PRO	50,0	56,0	89,29%	76,0	56,0	135,71%	0,0	48,0	0,00%	27,0	48,0	56,25%	67,0	48,0	139,58%	45,0	48,0	93,75%	437,0	(Σ)	568,0	76,94%
CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA MOOCA	9,0	32,0	28,13%	13,0	32,0	40,63%	10,0	16,0	62,50%	0,0	16,0	0,00%	9,0	16,0	56,25%	4.0	16,0	25,00%	75,0	(Σ)	272,0	27,57%
TOTAL	9,0 9,0	32,0 32,0	28,13%	13,0 13,0	32,0 32,0	40,63%	10,0 10,0	16,0 16,0	62,50%	0,0 0,0	16,0 16,0	0,00%	9,0 9,0	16,0 16,0	56,25%	4,0 4,0	16,0 16,0	25,00%	75,0 75,0	(Σ)	272,0 272,0	27,57%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
MOOCA	10,0	56,0	17,86%	7,0	56,0	12,50%	8,0	12,0	66,67%	10,0	12,0	83,33%	11,0	12,0	91,67%	12,0	12,0	100,00%	74,0	(Σ)	352,0	21,02%
TOTAL	10,0	56,0	17,86%	7,0	56,0	12,50%	8,0	12,0	66,67%	10,0	12,0	83,33%	11,0	12,0	91,67%	12,0	12,0	100,00%	74,0	(Σ)	352,0	21,02%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R003/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
MOOCA	11,0	48,0	22,92%	17,0	48,0	35,42%	14,0	16,0	87,50%	11,0	16,0	68,75%	18,0	16,0	112,50%	19,0	16,0	118,75%	143,0	(Σ)	352,0	40,63%
TOTAL	11,0	48,0	22,92%	17,0	48,0	35,42%	14,0	16,0	87,50%	11,0	16,0	68,75%	18,0	16,0	112,50%	19,0	16,0	118,75%	143,0	(Σ)	352,0	40,63%
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R003/2015-REDE ASSIS																						
CER II TATUAPÉ DR SALOMÃO																				(m)		
CROCHIK	147,0	140,0	105,00%	139,0	140,0	99,29%	143,0	140,0	102,14%	145,0	140,0	103,57%	140,0	140,0	100,00%	140,0	140,0	100,00%	142,0	(m)	140,0	101,43%
TOTAL	147,0	140,0	105,00%	139,0	140,0	99,29%	143,0	140,0	102,14%	145,0	140,0	103,57%	140,0	140,0	100,00%	140,0	140,0	100,00%	142,0	(m)	140,0	101,43%