

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014 - REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS JARDIM NOVO HORIZONTE	7.452,0	8.400,0	88,71%	8.255,0	8.400,0	98,27%	8.497,0	8.400,0	101,15%	8.116,0	8.400,0	96,62%	8.830,0	8.400,0	105,12%	8.441,0	8.400,0	100,49%
UBS VILA NATAL	7.124,0	7.200,0	98,94%	6.704,0	7.200,0	93,11%	7.386,0	7.200,0	102,58%	6.898,0	7.200,0	95,81%	7.492,0	7.200,0	104,06%	7.544,0	7.200,0	104,78%
UBS SHANGRILÁ ELLUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	86.276,0	92.020,0	93,76%	86.928,0	92.020,0	94,47%	88.029,0	92.020,0	95,66%	87.600,0	92.020,0	95,20%	92.606,0	92.020,0	100,64%	90.565,0	92.020,0	98,42%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R002/2014-REDE ASSI																		
UBS VILA DA PAZ	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-	-	4,0	-
UBS JARDIM LUCÉLIA - ATÉ JAN/2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS CANTINHO DO CÉU	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-
UBS JARDIM ORION/GUANHAMB	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
UBS GAIVOTAS	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-
AMA/UBS INTEGRADA JARDIM MIRNA	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-	-	5,0	-
UBS JARDIM TRÊS CORAÇÕES	-	10,0	-	-	10,0	-	-	10,0	-	-	10,0	-	-	10,0	-	-	10,0	-
UBS JORDANÓPOLIS	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-	-	3,0	-
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	-	9,0	-	-	9,0	-	-	9,0	-	-	9,0	-	-	9,0	-	-	9,0	-
UBS VARGINHA	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-
UBS CHÁCARA DO CONDE	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
UBS ALCINA PIMENTEL PIZA	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-
UBS CHÁCARA SANTO AMARO	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-	-	2,0	-
UBS CHÁCARA DO SOL	-	1,0	-	-	1,0	-	-	1,0	-	-	1,0	-	-	1,0	-	-	1,0	-
UBS JARDIM NOVO HORIZONTE	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-	-	7,0	-
UBS VILA NATAL	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-	-	6,0	-
UBS SHANGRILÁ ELLUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	78,0	-	-	78,0	-	-	78,0	-	-	78,0	-	-	78,0	-	-	78,0	-
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R002/2014-REDE ASSI																		
UBS VILA DA PAZ	32,0	192,0	16,67%	135,0	192,0	70,31%	163,0	192,0	84,90%	157,0	192,0	81,77%	210,0	192,0	109,38%	204,0	192,0	106,25%
UBS JARDIM LUCÉLIA - ATÉ JAN/2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS CANTINHO DO CÉU	242,0	192,0	126,04%	203,0	192,0	105,73%	272,0	192,0	141,67%	164,0	192,0	85,42%	228,0	192,0	118,75%	288,0	192,0	150,00%
UBS GAIVOTAS	245,0	408,0	60,05%	56,0	408,0	13,73%	556,0	408,0	136,27%	360,0	408,0	88,24%	454,0	408,0	111,27%	413,0	408,0	101,23%
AMA/UBS INTEGRADA JARDIM MIRNA	238,0	216,0	110,19%	202,0	216,0	93,52%	214,0	216,0	99,07%	167,0	216,0	77,31%	140,0	216,0	64,81%	227,0	216,0	105,09%
UBS JARDIM TRÊS CORAÇÕES	116,0	408,0	28,43%	416,0	408,0	101,96%	187,0	408,0	45,83%	444,0	408,0	108,82%	550,0	408,0	134,80%	449,0	408,0	110,05%
UBS JORDANÓPOLIS	196,0	192,0	102,08%	182,0	192,0	94,79%	241,0	192,0	125,52%	152,0	192,0	79,17%	218,0	192,0	113,54%	114,0	192,0	59,38%
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	299,0	192,0	155,73%	253,0	192,0	131,77%	389,0	192,0	202,60%	61,0	192,0	31,77%	0,0	192,0	0,00%	246,0	192,0	128,13%
UBS VARGINHA	399,0	408,0	97,79%	387,0	408,0	94,85%	441,0	408,0	108,09%	419,0	408,0	102,70%	454,0	408,0	111,27%	390,0	408,0	95,59%
UBS CHÁCARA DO CONDE	483,0	600,0	80,50%	484,0	600,0	80,67%	885,0	600,0	147,50%	684,0	600,0	114,00%	614,0	600,0	102,33%	651,0	600,0	108,50%
UBS ALCINA PIMENTEL PIZA	84,0	192,0	43,75%	182,0	192,0	94,79%	233,0	192,0	121,35%	154,0	192,0	80,21%	199,0	192,0	103,65%	194,0	192,0	101,04%
UBS CHÁCARA SANTO AMARO	0,0	192,0	0,00%	196,0	192,0	102,08%	236,0	192,0	122,92%	172,0	192,0	89,58%	162,0	192,0	84,38%	202,0	192,0	105,21%
UBS CHÁCARA DO SOL	36,0	192,0	18,75%	191,0	192,0	99,48%	243,0	192,0	126,56%	171,0	192,0	89,06%	194,0	192,0	101,04%	160,0	192,0	83,33%
UBS VILA NATAL	396,0	408,0	97,06%	383,0	408,0	93,87%	631,0	408,0	154,66%	518,0	408,0	126,96%	569,0	408,0	139,46%	654,0	408,0	160,29%
UBS SHANGRILÁ ELLUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	2.766,0	3.792,0	72,94%	3.270,0	3.792,0	86,23%	4.691,0	3.792,0	123,71%	3.623,0	3.792,0	95,54%	3.992,0	3.792,0	105,27%	4.192,0	3.792,0	110,55%
SERVIÇO: 0001-ESF - ESTRATÉGIA S.																		
CONTRATO: R002/2014-REDE ASSI																		
UBS VILA DA PAZ	76,0	672,0	11,31%	447,0	672,0	66,52%	613,0	672,0	91,22%	746,0	672,0	111,01%	843,0	672,0	125,45%	708,0	672,0	105,36%
UBS JARDIM LUCÉLIA - ATÉ JAN/2017	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
UBS CANTINHO DO CÉU	509,0	672,0	75,74%	477,0	672,0	70,98%	620,0	672,0	92,26%	396,0	672,0	58,93%	499,0	672,0	74,26%	507,0	672,0	75,45%
UBS GAIVOTAS	681,0	1.428,0	47,69%	82,0	1.428,0	5,74%	1.164,0	1.428,0	81,51%	803,0	1.428,0	56,23%	1.201,0	1.428,0	84,10%	1.165,0	1.428,0	81,58%
AMA/UBS INTEGRADA JARDIM MIRNA	1.012,0	756,0	133,86%	598,0	756,0	79,10%	634,0	756,0	83,86%	677,0	756,0	89,55%	517,0	756,0	68,39%	947,0	756,0	125,26%
UBS JARDIM TRÊS CORAÇÕES	476,0	1.428,0	33,33%	983,0	1.428,0	68,84%	298,0	1.428,0	20,87%	1.283,0	1.428,0	89,85%	2.111,0	1.428,0	147,83%	1.770,0	1.428,0	123,95%
UBS JORDANÓPOLIS	681,0	672,0	101,34%	575,0	672,0	85,57%	739,0	672,0	109,97%	573,0	672,0	85,27%	717,0	672,0	106,70%	272,0	672,0	40,48%
UBS PARQUE RESIDENCIAL COCAIA INDEPENDENTE	393,0	672,0	58,48%	367,0	672,0	54,61%	523,0	672,0	77,83%	112,0	672,0	16,67%	0,0	672,0	0,00%	430,0	672,0	63,99%
UBS VARGINHA	1.246,0	1.428,0	87,25%	1.083,0	1.428,0	75,84%	1.717,0	1.428,0	120,24%	1.654,0	1.428,0	115,83%	1.465,0	1.428,0	102,59%	1.408,0	1.428,0	98,60%
UBS CHÁCARA DO CONDE	1.988,0	2.100,0	94,67%	1.659,0	2.100,0	79,00%	3.368,0	2.100,0	160,38%	2.574,0	2.100,0	122,57%	2.921,0	2.100,0	139,10%	3.042,0	2.100,0	144,86%
UBS ALCINA PIMENTEL PIZA	273,0	672,0	40,63%	661,0	672,0	98,36%	712,0	672,0	105,95%	516,0	672,0	76,79%	708,0	672,0	105,36%	610,0	672,0	90,77%
UBS CHÁCARA SANTO AMARO	0,0	672,0	0,00%	601,0	672,0	89,43%	897,0	672,0	133,48%	587,0	672,0	87,35%	803,0	672,0	119,49%	869,0	672,0	129,32%
UBS CHÁCARA DO SOL	66,0	672,0	9,82%	297,0	672,0	44,20%	385,0	672,0	57,29%	561,0	672,0	83,48%	634,0	672,0	94,35%	606,0	672,0	90,18%
UBS VILA NATAL	1.009,0	1.428,0	70,66%	1.152,0	1.428,0	80,67%	1.964,0	1.428,0	137,54%	1.602,0	1.428,0	112,18%	2.012,0	1.428,0	140,90%	1.634,0	1.428,0	114,43%

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS SHANGRILÁ ELLUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	8.410,0	13.272,0	63,37%	8.982,0	13.272,0	67,68%	13.634,0	13.272,0	102,73%	12.084,0	13.272,0	91,05%	14.431,0	13.272,0	108,73%	13.968,0	13.272,0	105,24%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R002/2014-REDE ASSI																		
AMA ESPECIALIDADES JARDIM																		
ICARÁI	37,0	35,0	105,71%	38,0	35,0	108,57%	39,0	35,0	111,43%	60,0	35,0	171,43%	19,0	35,0	54,29%	42,0	35,0	120,00%
TOTAL	37,0	35,0	105,71%	38,0	35,0	108,57%	39,0	35,0	111,43%	60,0	35,0	171,43%	19,0	35,0	54,29%	42,0	35,0	120,00%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R002/2014-REDE ASSI																		
AMA ESPECIALIDADES JARDIM																		
ICARÁI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R002/2014-REDE ASSI																		
AMA ESPECIALIDADES JARDIM																		
ICARÁI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R002/2014-REDE ASSI																		
AMA ESPECIALIDADES JARDIM																		
ICARÁI	325,0	400,0	81,25%	348,0	400,0	87,00%	546,0	400,0	136,50%	425,0	400,0	106,25%	322,0	400,0	80,50%	422,0	400,0	105,50%
TOTAL	325,0	400,0	81,25%	348,0	400,0	87,00%	546,0	400,0	136,50%	425,0	400,0	106,25%	322,0	400,0	80,50%	422,0	400,0	105,50%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R002/2014-REDE ASSI																		
AMA ESPECIALIDADES JARDIM																		
ICARÁI	678,0	690,0	98,26%	544,0	690,0	78,84%	691,0	690,0	100,14%	523,0	690,0	75,80%	703,0	690,0	101,88%	716,0	690,0	103,77%
TOTAL	678,0	690,0	98,26%	544,0	690,0	78,84%	691,0	690,0	100,14%	523,0	690,0	75,80%	703,0	690,0	101,88%	716,0	690,0	103,77%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R002/2014-REDE ASSI																		
AMA ESPECIALIDADES JARDIM																		
ICARÁI	502,0	690,0	72,75%	629,0	690,0	91,16%	800,0	690,0	115,94%	823,0	690,0	119,28%	727,0	690,0	105,36%	365,0	690,0	52,90%
TOTAL	502,0	690,0	72,75%	629,0	690,0	91,16%	800,0	690,0	115,94%	823,0	690,0	119,28%	727,0	690,0	105,36%	365,0	690,0	52,90%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R002/2014-REDE ASSI																		
AMA ESPECIALIDADES JARDIM																		
ICARÁI	533,0	690,0	77,25%	454,0	690,0	65,80%	712,0	690,0	103,19%	503,0	690,0	72,90%	507,0	690,0	73,48%	652,0	690,0	94,49%
TOTAL	533,0	690,0	77,25%	454,0	690,0	65,80%	712,0	690,0	103,19%	503,0	690,0	72,90%	507,0	690,0	73,48%	652,0	690,0	94,49%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R002/2014-REDE ASSI																		
AMA ESPECIALIDADES JARDIM																		
ICARÁI	781,0	690,0	113,19%	607,0	690,0	87,97%	694,0	690,0	100,58%	665,0	690,0	96,38%	604,0	690,0	87,54%	741,0	690,0	107,39%
TOTAL	781,0	690,0	113,19%	607,0	690,0	87,97%	694,0	690,0	100,58%	665,0	690,0	96,38%	604,0	690,0	87,54%	741,0	690,0	107,39%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R002/2014-REDE ASSI																		
AMA ESPECIALIDADES JARDIM																		
ICARÁI	463,0	690,0	67,10%	524,0	690,0	75,94%	669,0	690,0	96,96%	433,0	690,0	62,75%	452,0	690,0	65,51%	725,0	690,0	105,07%
TOTAL	463,0	690,0	67,10%	524,0	690,0	75,94%	669,0	690,0	96,96%	433,0	690,0	62,75%	452,0	690,0	65,51%	725,0	690,0	105,07%
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R002/2014-REDE ASSI																		
AMA ESPECIALIDADES JARDIM																		
ICARÁI	574,0	690,0	83,19%	536,0	690,0	77,68%	578,0	690,0	83,77%	552,0	690,0	80,00%	601,0	690,0	87,10%	549,0	690,0	79,57%
TOTAL	574,0	690,0	83,19%	536,0	690,0	77,68%	578,0	690,0	83,77%	552,0	690,0	80,00%	601,0	690,0	87,10%	549,0	690,0	79,57%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC DR. MILTON ALDRED/																		
CEO II	492,0	420,0	117,14%	419,0	420,0	99,76%	612,0	420,0	145,71%	427,0	420,0	101,67%	584,0	420,0	139,05%	503,0	420,0	119,76%
TOTAL	492,0	420,0	117,14%	419,0	420,0	99,76%	612,0	420,0	145,71%	427,0	420,0	101,67%	584,0	420,0	139,05%	503,0	420,0	119,76%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC DR. MILTON ALDRED/																		
CEO II	465,0	315,0	147,62%	392,0	315,0	124,44%	476,0	315,0	151,11%	341,0	315,0	108,25%	471,0	315,0	149,52%	424,0	315,0	134,60%
TOTAL	465,0	315,0	147,62%	392,0	315,0	124,44%	476,0	315,0	151,11%	341,0	315,0	108,25%	471,0	315,0	149,52%	424,0	315,0	134,60%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC DR. MILTON ALDRED/																		
CEO II	123,0	80,0	153,75%	75,0	80,0	93,75%	96,0	80,0	120,00%	68,0	80,0	85,00%	103,0	80,0	128,75%	81,0	80,0	101,25%
TOTAL	123,0	80,0	153,75%	75,0	80,0	93,75%	96,0	80,0	120,00%	68,0	80,0	85,00%	103,0	80,0	128,75%	81,0	80,0	101,25%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R002/2014-REDE ASSI																		

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMB ESPEC DR. MILTON ALDRED/CEO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC DR. MILTON ALDRED/CEO II	223,0	315,0	70,79%	332,0	315,0	105,40%	402,0	315,0	127,62%	280,0	315,0	88,89%	327,0	315,0	103,81%	318,0	315,0	100,95%
TOTAL	223,0	315,0	70,79%	332,0	315,0	105,40%	402,0	315,0	127,62%	280,0	315,0	88,89%	327,0	315,0	103,81%	318,0	315,0	100,95%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC JARDIM CUIPER	0,0	115,0	0,00%	121,0	115,0	105,22%	172,0	115,0	149,57%	169,0	115,0	146,96%	196,0	115,0	170,43%	177,0	115,0	153,91%
TOTAL	0,0	115,0	0,00%	121,0	115,0	105,22%	172,0	115,0	149,57%	169,0	115,0	146,96%	196,0	115,0	170,43%	177,0	115,0	153,91%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC DR. MILTON ALDRED/CEO II	268,0	315,0	85,08%	284,0	315,0	90,16%	407,0	315,0	129,21%	320,0	315,0	101,59%	434,0	315,0	137,78%	359,0	315,0	113,97%
TOTAL	268,0	315,0	85,08%	284,0	315,0	90,16%	407,0	315,0	129,21%	320,0	315,0	101,59%	434,0	315,0	137,78%	359,0	315,0	113,97%
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC DR. MILTON ALDRED/CEO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL																		
SERVIÇO: 0004-AMBULATÓRIO DE																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC JARDIM CUIPER	91,0	150,0	60,67%	222,0	150,0	148,00%	266,0	150,0	177,33%	167,0	150,0	111,33%	249,0	150,0	166,00%	277,0	150,0	184,67%
TOTAL	91,0	150,0	60,67%	222,0	150,0	148,00%	266,0	150,0	177,33%	167,0	150,0	111,33%	249,0	150,0	166,00%	277,0	150,0	184,67%
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM CASTRO ALVES	119,0	120,0	99,17%	118,0	120,0	98,33%	118,0	120,0	98,33%	130,0	120,0	108,33%	129,0	120,0	107,50%	124,0	120,0	103,33%
UAD CAPELA DO SOCORRO	119,0	120,0	99,17%	118,0	120,0	98,33%	118,0	120,0	98,33%	120,0	120,0	100,00%	120,0	120,0	100,00%	118,0	120,0	98,33%
TOTAL	238,0	240,0	99,17%	236,0	240,0	98,33%	236,0	240,0	98,33%	250,0	240,0	104,17%	249,0	240,0	103,75%	242,0	240,0	100,83%
SERVIÇO: 0012-NIR - NÚCLEO INTE																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC JARDIM CUIPER	127,0	80,0	158,75%	107,0	80,0	133,75%	81,0	80,0	101,25%	86,0	80,0	107,50%	87,0	80,0	108,75%	88,0	80,0	110,00%
TOTAL	127,0	80,0	158,75%	107,0	80,0	133,75%	81,0	80,0	101,25%	86,0	80,0	107,50%	87,0	80,0	108,75%	88,0	80,0	110,00%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC JARDIM CUIPER	578,0	789,0	73,26%	672,0	789,0	85,17%	676,0	789,0	85,68%	680,0	789,0	86,19%	857,0	789,0	108,62%	708,0	789,0	89,73%
AMA/UBS INTEGRADA JARDIM ICARAI - QUINTANA	1.138,0	666,0	170,87%	1.091,0	666,0	163,81%	905,0	666,0	135,89%	885,0	666,0	132,88%	812,0	666,0	121,92%	1.029,0	666,0	154,50%
TOTAL	1.716,0	1.455,0	117,94%	1.763,0	1.455,0	121,17%	1.581,0	1.455,0	108,66%	1.565,0	1.455,0	107,56%	1.669,0	1.455,0	114,71%	1.737,0	1.455,0	119,38%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC JARDIM CUIPER	542,0	789,0	68,69%	676,0	789,0	85,68%	795,0	789,0	100,76%	723,0	789,0	91,63%	851,0	789,0	107,86%	713,0	789,0	90,37%
AMA/UBS INTEGRADA JARDIM ICARAI - QUINTANA	822,0	888,0	92,57%	732,0	888,0	82,43%	905,0	888,0	101,91%	857,0	888,0	96,51%	732,0	888,0	82,43%	988,0	888,0	111,26%
TOTAL	1.364,0	1.677,0	81,34%	1.408,0	1.677,0	83,96%	1.700,0	1.677,0	101,37%	1.580,0	1.677,0	94,22%	1.583,0	1.677,0	94,39%	1.701,0	1.677,0	101,43%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC JARDIM CUIPER	505,0	789,0	64,01%	752,0	789,0	95,31%	956,0	789,0	121,17%	742,0	789,0	94,04%	824,0	789,0	104,44%	874,0	789,0	110,77%
AMA/UBS INTEGRADA JARDIM ICARAI - QUINTANA	588,0	666,0	88,29%	647,0	666,0	97,15%	885,0	666,0	132,88%	633,0	666,0	95,05%	999,0	666,0	150,00%	730,0	666,0	109,61%
TOTAL	1.093,0	1.455,0	75,12%	1.399,0	1.455,0	96,15%	1.841,0	1.455,0	126,53%	1.375,0	1.455,0	94,50%	1.823,0	1.455,0	125,29%	1.604,0	1.455,0	110,24%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC JARDIM CUIPER	702,0	832,0	84,38%	706,0	832,0	84,86%	1.092,0	832,0	131,25%	674,0	832,0	81,01%	777,0	832,0	93,39%	581,0	832,0	69,83%
TOTAL	702,0	832,0	84,38%	706,0	832,0	84,86%	1.092,0	832,0	131,25%	674,0	832,0	81,01%	777,0	832,0	93,39%	581,0	832,0	69,83%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC JARDIM CUIPER	672,0	480,0	140,00%	615,0	480,0	128,13%	604,0	480,0	125,83%	489,0	480,0	101,88%	610,0	480,0	127,08%	590,0	480,0	122,92%
AMA/UBS INTEGRADA JARDIM ICARAI - QUINTANA	673,0	576,0	116,84%	594,0	576,0	103,13%	827,0	576,0	143,58%	644,0	576,0	111,81%	920,0	576,0	159,72%	782,0	576,0	135,76%
TOTAL	1.345,0	1.056,0	127,37%	1.209,0	1.056,0	114,49%	1.431,0	1.056,0	135,51%	1.133,0	1.056,0	107,29%	1.530,0	1.056,0	144,89%	1.372,0	1.056,0	129,92%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC JARDIM CUIPER	1.876,0	1.680,0	111,67%	1.832,0	1.680,0	109,05%	2.092,0	1.680,0	124,52%	1.894,0	1.680,0	112,74%	2.350,0	1.680,0	139,88%	1.717,0	1.680,0	102,20%
AMA/UBS INTEGRADA JARDIM ICARAI - QUINTANA	2.088,0	2.016,0	103,57%	1.581,0	2.016,0	78,42%	2.471,0	2.016,0	122,57%	1.970,0	2.016,0	97,72%	2.174,0	2.016,0	107,84%	2.027,0	2.016,0	100,55%
TOTAL	3.964,0	3.696,0	107,25%	3.413,0	3.696,0	92,34%	4.563,0	3.696,0	123,46%	3.864,0	3.696,0	104,55%	4.524,0	3.696,0	122,40%	3.744,0	3.696,0	101,30%
SERVIÇO: 0014-ESPECIALIDADES OI																		

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	121,0	60,0	201,67%	108,0	60,0	180,00%	123,0	60,0	205,00%	124,0	60,0	206,67%	110,0	60,0	183,33%	106,0	60,0	176,67%
TOTAL	121,0	60,0	201,67%	108,0	60,0	180,00%	123,0	60,0	205,00%	124,0	60,0	206,67%	110,0	60,0	183,33%	106,0	60,0	176,67%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	121,0	120,0	100,83%	180,0	120,0	150,00%	130,0	120,0	108,33%	114,0	120,0	95,00%	176,0	120,0	146,67%	145,0	120,0	120,83%
TOTAL	121,0	120,0	100,83%	180,0	120,0	150,00%	130,0	120,0	108,33%	114,0	120,0	95,00%	176,0	120,0	146,67%	145,0	120,0	120,83%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	15,0	120,0	12,50%	50,0	120,0	41,67%	67,0	120,0	55,83%	0,0	120,0	0,00%	64,0	120,0	53,33%	58,0	120,0	48,33%
TOTAL	15,0	120,0	12,50%	50,0	120,0	41,67%	67,0	120,0	55,83%	0,0	120,0	0,00%	64,0	120,0	53,33%	58,0	120,0	48,33%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	57,0	80,0	71,25%	116,0	80,0	145,00%	53,0	80,0	66,25%	56,0	80,0	70,00%	149,0	80,0	186,25%	150,0	80,0	187,50%
TOTAL	57,0	80,0	71,25%	116,0	80,0	145,00%	53,0	80,0	66,25%	56,0	80,0	70,00%	149,0	80,0	186,25%	150,0	80,0	187,50%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	22,0			5,0			21,0			45,0			54,0			49,0		
TOTAL	22,0			5,0			21,0			45,0			54,0			49,0		
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	307,0	360,0	85,28%	257,0	360,0	71,39%	438,0	360,0	121,67%	318,0	360,0	88,33%	367,0	360,0	101,94%	373,0	360,0	103,61%
TOTAL	307,0	360,0	85,28%	257,0	360,0	71,39%	438,0	360,0	121,67%	318,0	360,0	88,33%	367,0	360,0	101,94%	373,0	360,0	103,61%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	120,0	160,0	75,00%	128,0	160,0	80,00%	175,0	160,0	109,38%	131,0	160,0	81,88%	162,0	160,0	101,25%	170,0	160,0	106,25%
TOTAL	120,0	160,0	75,00%	128,0	160,0	80,00%	175,0	160,0	109,38%	131,0	160,0	81,88%	162,0	160,0	101,25%	170,0	160,0	106,25%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	90,0	80,0	112,50%	95,0	80,0	118,75%	141,0	80,0	176,25%	98,0	80,0	122,50%	133,0	80,0	166,25%	122,0	80,0	152,50%
TOTAL	90,0	80,0	112,50%	95,0	80,0	118,75%	141,0	80,0	176,25%	98,0	80,0	122,50%	133,0	80,0	166,25%	122,0	80,0	152,50%
SERVIÇO: 0015-NISA - NÚCLEO INTI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	187,0	140,0	133,57%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	187,0	140,0	133,57%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0015-NISA - NÚCLEO INTI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	183,0	330,0	55,45%	165,0	220,0	75,00%	213,0	220,0	96,82%	174,0	220,0	79,09%	275,0	220,0	125,00%	259,0	220,0	117,73%
TOTAL	183,0	330,0	55,45%	165,0	220,0	75,00%	213,0	220,0	96,82%	174,0	220,0	79,09%	275,0	220,0	125,00%	259,0	220,0	117,73%
SERVIÇO: 0015-NISA - NÚCLEO INTI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	0,0	56,0	0,00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	0,0	56,0	0,00%	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SERVIÇO: 0015-NISA - NÚCLEO INTI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	-	-	-	84,0	35,0	240,00%	99,0	35,0	282,86%	86,0	35,0	245,71%	49,0	35,0	140,00%	34,0	35,0	97,14%
TOTAL	-	-	-	84,0	35,0	240,00%	99,0	35,0	282,86%	86,0	35,0	245,71%	49,0	35,0	140,00%	34,0	35,0	97,14%
SERVIÇO: 0015-NISA - NÚCLEO INTI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	114,0	80,0	142,50%	84,0	80,0	105,00%	111,0	80,0	138,75%	87,0	80,0	108,75%	80,0	80,0	100,00%	85,0	80,0	106,25%
TOTAL	114,0	80,0	142,50%	84,0	80,0	105,00%	111,0	80,0	138,75%	87,0	80,0	108,75%	80,0	80,0	100,00%	85,0	80,0	106,25%
SERVIÇO: 0015-NISA - NÚCLEO INTI																		
CONTRATO: R002/2014-REDE ASSI!																		
AMB ESPEC DR. MILTON ALDRED/ CEO II	135,0	80,0	168,75%	62,0	80,0	77,50%	102,0	80,0	127,50%	87,0	80,0	108,75%	85,0	80,0	106,25%	100,0	80,0	125,00%
TOTAL	135,0	80,0	168,75%	62,0	80,0	77,50%	102,0	80,0	127,50%	87,0	80,0	108,75%	85,0	80,0	106,25%	100,0	80,0	125,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	137,0	130,0	105,38%	123,0	130,0	94,62%	131,0	130,0	100,77%	133,0	130,0	102,31%	135,0	130,0	103,85%	145,0	130,0	111,54%
TOTAL	137,0	130,0	105,38%	123,0	130,0	94,62%	131,0	130,0	100,77%	133,0	130,0	102,31%	135,0	130,0	103,85%	145,0	130,0	111,54%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	305,0	328,0	92,99%	301,0	328,0	91,77%	322,0	328,0	98,17%	309,0	328,0	94,21%	322,0	328,0	98,17%	314,0	328,0	95,73%
TOTAL	305,0	328,0	92,99%	301,0	328,0	91,77%	322,0	328,0	98,17%	309,0	328,0	94,21%	322,0	328,0	98,17%	314,0	328,0	95,73%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	119,0	125,0	95,20%	91,0	125,0	72,80%	132,0	125,0	105,60%	125,0	125,0	100,00%	133,0	125,0	106,40%	126,0	125,0	100,80%
TOTAL	119,0	125,0	95,20%	91,0	125,0	72,80%	132,0	125,0	105,60%	125,0	125,0	100,00%	133,0	125,0	106,40%	126,0	125,0	100,80%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	231,0	100,0	231,00%	144,0	100,0	144,00%	220,0	100,0	220,00%	156,0	100,0	156,00%	186,0	100,0	186,00%	170,0	100,0	170,00%
TOTAL	231,0	100,0	231,00%	144,0	100,0	144,00%	220,0	100,0	220,00%	156,0	100,0	156,00%	186,0	100,0	186,00%	170,0	100,0	170,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	1.098,0			581,0			905,0			694,0			1.164,0			1.637,0		
TOTAL	1.098,0			581,0			905,0			694,0			1.164,0			1.637,0		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	96,0	100,0	96,00%	83,0	100,0	83,00%	111,0	100,0	111,00%	108,0	100,0	108,00%	106,0	100,0	106,00%	105,0	100,0	105,00%
TOTAL	96,0	100,0	96,00%	83,0	100,0	83,00%	111,0	100,0	111,00%	108,0	100,0	108,00%	106,0	100,0	106,00%	105,0	100,0	105,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	62,0	60,0	103,33%	62,0	60,0	103,33%	63,0	60,0	105,00%	60,0	60,0	100,00%	61,0	60,0	101,67%	64,0	60,0	106,67%
AMB ESPEC JARDIM CLIPER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	62,0	60,0	103,33%	62,0	60,0	103,33%	63,0	60,0	105,00%	60,0	60,0	100,00%	61,0	60,0	101,67%	64,0	60,0	106,67%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	21,0	20,0	105,00%	21,0	20,0	105,00%	21,0	20,0	105,00%	22,0	20,0	110,00%	22,0	20,0	110,00%	21,0	20,0	105,00%
AMB ESPEC JARDIM CLIPER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	21,0	20,0	105,00%	21,0	20,0	105,00%	21,0	20,0	105,00%	22,0	20,0	110,00%	22,0	20,0	110,00%	21,0	20,0	105,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	85,0	100,0	85,00%	69,0	100,0	69,00%	100,0	100,0	100,00%	102,0	100,0	102,00%	116,0	100,0	116,00%	117,0	100,0	117,00%
TOTAL	85,0	100,0	85,00%	69,0	100,0	69,00%	100,0	100,0	100,00%	102,0	100,0	102,00%	116,0	100,0	116,00%	117,0	100,0	117,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	1.308,0	1.500,0	87,20%	1.276,0	1.500,0	85,07%	1.335,0	1.500,0	89,00%	1.482,0	1.500,0	98,80%	1.471,0	1.500,0	98,07%	1.542,0	1.500,0	102,80%
AMB ESPEC JARDIM CLIPER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	1.308,0	1.500,0	87,20%	1.276,0	1.500,0	85,07%	1.335,0	1.500,0	89,00%	1.482,0	1.500,0	98,80%	1.471,0	1.500,0	98,07%	1.542,0	1.500,0	102,80%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	332,0	384,0	86,46%	368,0	384,0	95,83%	374,0	384,0	97,40%	394,0	384,0	102,60%	391,0	384,0	101,82%	389,0	384,0	101,30%
AMB ESPEC JARDIM CLIPER	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
TOTAL	332,0	384,0	86,46%	368,0	384,0	95,83%	374,0	384,0	97,40%	394,0	384,0	102,60%	391,0	384,0	101,82%	389,0	384,0	101,30%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	584,0			475,0			627,0			576,0			528,0			510,0		
TOTAL	584,0			475,0			627,0			576,0			528,0			510,0		
SERVIÇO: 0018-ATENÇÃO DOMICIL																		
CONTRATO: R002/2014-REDE ASSI!																		

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS JARDIM NOVO HORIZONTE	47,0	60,0	78,33%	63,0	60,0	105,00%	65,0	60,0	108,33%	60,0	60,0	100,00%	60,0	60,0	100,00%	61,0	60,0	101,67%
TOTAL	47,0	60,0	78,33%	63,0	60,0	105,00%	65,0	60,0	108,33%	60,0	60,0	100,00%	60,0	60,0	100,00%	61,0	60,0	101,67%
SERVIÇO: 0020-CAPS II INFANTO JU																		
CONTRATO: R002/2014-REDE ASSI!																		
CAPS INFANTO JUVENIL II CAPELA DO SOCORRO	447,0	155,0	288,39%	457,0	155,0	294,84%	469,0	155,0	302,58%	474,0	155,0	305,81%	455,0	155,0	293,55%	416,0	155,0	268,39%
TOTAL	447,0	155,0	288,39%	457,0	155,0	294,84%	469,0	155,0	302,58%	474,0	155,0	305,81%	455,0	155,0	293,55%	416,0	155,0	268,39%
SERVIÇO: 0021-URSI - UNIDADE DE																		
CONTRATO: R002/2014-REDE ASSI!																		
URSI CAPELA DO SOCORRO	59,0	208,0	28,37%	57,0	208,0	27,40%	79,0	208,0	37,98%	153,0	208,0	73,56%	216,0	208,0	103,85%	208,0	208,0	100,00%
TOTAL	59,0	208,0	28,37%	57,0	208,0	27,40%	79,0	208,0	37,98%	153,0	208,0	73,56%	216,0	208,0	103,85%	208,0	208,0	100,00%
SERVIÇO: 0021-URSI - UNIDADE DE																		
CONTRATO: R002/2014-REDE ASSI!																		
URSI CAPELA DO SOCORRO	66,0	208,0	31,73%	146,0	208,0	70,19%	118,0	208,0	56,73%	204,0	208,0	98,08%	245,0	208,0	117,79%	172,0	208,0	82,69%
TOTAL	66,0	208,0	31,73%	146,0	208,0	70,19%	118,0	208,0	56,73%	204,0	208,0	98,08%	245,0	208,0	117,79%	172,0	208,0	82,69%
SERVIÇO: 0021-URSI - UNIDADE DE																		
CONTRATO: R002/2014-REDE ASSI!																		
URSI CAPELA DO SOCORRO	45,0	108,0	41,67%	133,0	108,0	123,15%	128,0	108,0	118,52%	160,0	108,0	148,15%	149,0	108,0	137,96%	130,0	108,0	120,37%
TOTAL	45,0	108,0	41,67%	133,0	108,0	123,15%	128,0	108,0	118,52%	160,0	108,0	148,15%	149,0	108,0	137,96%	130,0	108,0	120,37%
SERVIÇO: 0021-URSI - UNIDADE DE																		
CONTRATO: R002/2014-REDE ASSI!																		
URSI CAPELA DO SOCORRO	33,0	54,0	61,11%	56,0	54,0	103,70%	70,0	54,0	129,63%	64,0	54,0	118,52%	82,0	54,0	151,85%	72,0	54,0	133,33%
TOTAL	33,0	54,0	61,11%	56,0	54,0	103,70%	70,0	54,0	129,63%	64,0	54,0	118,52%	82,0	54,0	151,85%	72,0	54,0	133,33%
SERVIÇO: 0021-URSI - UNIDADE DE																		
CONTRATO: R002/2014-REDE ASSI!																		
URSI CAPELA DO SOCORRO	0,0	54,0	0,00%	59,0	54,0	109,26%	72,0	54,0	133,33%	58,0	54,0	107,41%	63,0	54,0	116,67%	53,0	54,0	98,15%
TOTAL	0,0	54,0	0,00%	59,0	54,0	109,26%	72,0	54,0	133,33%	58,0	54,0	107,41%	63,0	54,0	116,67%	53,0	54,0	98,15%
SERVIÇO: 0021-URSI - UNIDADE DE																		
CONTRATO: R002/2014-REDE ASSI!																		
URSI CAPELA DO SOCORRO	35,0	72,0	48,61%	66,0	72,0	91,67%	106,0	72,0	147,22%	85,0	72,0	118,06%	77,0	72,0	106,94%	64,0	72,0	88,89%
TOTAL	35,0	72,0	48,61%	66,0	72,0	91,67%	106,0	72,0	147,22%	85,0	72,0	118,06%	77,0	72,0	106,94%	64,0	72,0	88,89%
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R002/2014-REDE ASSI!																		
PSM DONA MARIA ANTONIETA FERREIRA DE BARROS	530,0			632,0			567,0			509,0			565,0			538,0		
TOTAL	530,0			632,0			567,0			509,0			565,0			538,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R002/2014-REDE ASSI!																		
PSM DONA MARIA ANTONIETA FERREIRA DE BARROS	4.177,0			9.600,0			19.165,0			17.326,0			18.893,0			17.900,0		
TOTAL	4.177,0			9.600,0			19.165,0			17.326,0			18.893,0			17.900,0		
SERVIÇO: 0022-PSM/PA - PRONTO																		
CONTRATO: R002/2014-REDE ASSI!																		
PSM DONA MARIA ANTONIETA FERREIRA DE BARROS	1.004,0			1.921,0			3.326,0			2.925,0			3.573,0			3.124,0		
TOTAL	1.004,0			1.921,0			3.326,0			2.925,0			3.573,0			3.124,0		
SERVIÇO: 0025-CAPS III ADULTO / F																		
CONTRATO: R002/2014-REDE ASSI!																		
CAPS ADULTO CAPELA DO SOCORRO	703,0	300,0	234,33%	721,0	300,0	240,33%	710,0	300,0	236,67%	692,0	300,0	230,67%	716,0	300,0	238,67%	726,0	300,0	242,00%
TOTAL	703,0	300,0	234,33%	721,0	300,0	240,33%	710,0	300,0	236,67%	692,0	300,0	230,67%	716,0	300,0	238,67%	726,0	300,0	242,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	124,0	105,0	118,10%	81,0	105,0	77,14%	113,0	105,0	107,62%	116,0	105,0	110,48%	112,0	105,0	106,67%	0,0	105,0	0,00%
TOTAL	124,0	105,0	118,10%	81,0	105,0	77,14%	113,0	105,0	107,62%	116,0	105,0	110,48%	112,0	105,0	106,67%	0,0	105,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	474,0	575,0	82,43%	349,0	575,0	60,70%	684,0	575,0	118,96%	672,0	575,0	116,87%	636,0	575,0	110,61%	454,0	575,0	78,96%
TOTAL	474,0	575,0	82,43%	349,0	575,0	60,70%	684,0	575,0	118,96%	672,0	575,0	116,87%	636,0	575,0	110,61%	454,0	575,0	78,96%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	725,0	690,0	105,07%	399,0	690,0	57,83%	491,0	690,0	71,16%	495,0	690,0	71,74%	705,0	690,0	102,17%	851,0	690,0	123,33%
TOTAL	725,0	690,0	105,07%	399,0	690,0	57,83%	491,0	690,0	71,16%	495,0	690,0	71,74%	705,0	690,0	102,17%	851,0	690,0	123,33%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	259,0	245,0	105,71%	281,0	245,0	114,69%	359,0	245,0	146,53%	196,0	245,0	80,00%	347,0	245,0	141,63%	327,0	245,0	133,47%

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	259,0	245,0	105,71%	281,0	245,0	114,69%	359,0	245,0	146,53%	196,0	245,0	80,00%	347,0	245,0	141,63%	327,0	245,0	133,47%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	0,0	90,0	0,00%	50,0	90,0	55,56%	68,0	90,0	75,56%	45,0	90,0	50,00%	73,0	90,0	81,11%	63,0	90,0	70,00%
TOTAL	0,0	90,0	0,00%	50,0	90,0	55,56%	68,0	90,0	75,56%	45,0	90,0	50,00%	73,0	90,0	81,11%	63,0	90,0	70,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	36,0	165,0	21,82%	80,0	165,0	48,48%	129,0	165,0	78,18%	85,0	165,0	51,52%	163,0	165,0	98,79%	73,0	165,0	44,24%
TOTAL	36,0	165,0	21,82%	80,0	165,0	48,48%	129,0	165,0	78,18%	85,0	165,0	51,52%	163,0	165,0	98,79%	73,0	165,0	44,24%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	0,0	210,0	0,00%	0,0	210,0	0,00%	114,0	210,0	54,29%	174,0	210,0	82,86%	245,0	210,0	116,67%	258,0	210,0	122,86%
TOTAL	0,0	210,0	0,00%	0,0	210,0	0,00%	114,0	210,0	54,29%	174,0	210,0	82,86%	245,0	210,0	116,67%	258,0	210,0	122,86%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	14,0	105,0	13,33%	0,0	105,0	0,00%	0,0	105,0	0,00%	9,0	105,0	8,57%	28,0	105,0	26,67%	53,0	105,0	50,48%
TOTAL	14,0	105,0	13,33%	0,0	105,0	0,00%	0,0	105,0	0,00%	9,0	105,0	8,57%	28,0	105,0	26,67%	53,0	105,0	50,48%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	4,0	90,0	4,44%	34,0	90,0	37,78%	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%
TOTAL	4,0	90,0	4,44%	34,0	90,0	37,78%	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0	90,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	269,0	190,0	141,58%	209,0	190,0	110,00%	329,0	190,0	173,16%	204,0	190,0	107,37%	295,0	190,0	155,26%	266,0	190,0	140,00%
TOTAL	269,0	190,0	141,58%	209,0	190,0	110,00%	329,0	190,0	173,16%	204,0	190,0	107,37%	295,0	190,0	155,26%	266,0	190,0	140,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	459,0	420,0	109,29%	398,0	420,0	94,76%	331,0	420,0	78,81%	150,0	420,0	35,71%	112,0	420,0	26,67%	420,0	420,0	100,00%
TOTAL	459,0	420,0	109,29%	398,0	420,0	94,76%	331,0	420,0	78,81%	150,0	420,0	35,71%	112,0	420,0	26,67%	420,0	420,0	100,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	97,0	168,0	57,74%	163,0	168,0	97,02%	167,0	168,0	99,40%	180,0	168,0	107,14%	244,0	168,0	145,24%	161,0	168,0	95,83%
TOTAL	97,0	168,0	57,74%	163,0	168,0	97,02%	167,0	168,0	99,40%	180,0	168,0	107,14%	244,0	168,0	145,24%	161,0	168,0	95,83%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	116,0	158,0	73,42%	164,0	158,0	103,80%	232,0	158,0	146,84%	232,0	158,0	146,84%	256,0	158,0	162,03%	256,0	158,0	162,03%
TOTAL	116,0	158,0	73,42%	164,0	158,0	103,80%	232,0	158,0	146,84%	232,0	158,0	146,84%	256,0	158,0	162,03%	256,0	158,0	162,03%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	95,0	105,0	90,48%	11,0	105,0	10,48%	97,0	105,0	92,38%	116,0	105,0	110,48%	100,0	105,0	95,24%	102,0	105,0	97,14%
TOTAL	95,0	105,0	90,48%	11,0	105,0	10,48%	97,0	105,0	92,38%	116,0	105,0	110,48%	100,0	105,0	95,24%	102,0	105,0	97,14%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	0,0	60,0	0,00%	0,0	60,0	0,00%	30,0	60,0	50,00%	73,0	60,0	121,67%	34,0	60,0	56,67%	65,0	60,0	108,33%
TOTAL	0,0	60,0	0,00%	0,0	60,0	0,00%	30,0	60,0	50,00%	73,0	60,0	121,67%	34,0	60,0	56,67%	65,0	60,0	108,33%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	40,0	105,0	38,10%	106,0	105,0	100,95%	119,0	105,0	113,33%	20,0	105,0	19,05%	0,0	105,0	0,00%	0,0	105,0	0,00%
TOTAL	40,0	105,0	38,10%	106,0	105,0	100,95%	119,0	105,0	113,33%	20,0	105,0	19,05%	0,0	105,0	0,00%	0,0	105,0	0,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	63,0	70,0	90,00%	70,0	70,0	100,00%	60,0	70,0	85,71%	70,0	70,0	100,00%	68,0	70,0	97,14%	70,0	70,0	100,00%
TOTAL	63,0	70,0	90,00%	70,0	70,0	100,00%	60,0	70,0	85,71%	70,0	70,0	100,00%	68,0	70,0	97,14%	70,0	70,0	100,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	75,0	115,0	65,22%	101,0	115,0	87,83%	144,0	115,0	125,22%	59,0	115,0	51,30%	118,0	115,0	102,61%	124,0	115,0	107,83%

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	75,0	115,0	65,22%	101,0	115,0	87,83%	144,0	115,0	125,22%	59,0	115,0	51,30%	118,0	115,0	102,61%	124,0	115,0	107,83%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	48,0	45,0	106,67%	46,0	45,0	102,22%	32,0	45,0	71,11%	45,0	45,0	100,00%	41,0	45,0	91,11%	46,0	45,0	102,22%
TOTAL	48,0	45,0	106,67%	46,0	45,0	102,22%	32,0	45,0	71,11%	45,0	45,0	100,00%	41,0	45,0	91,11%	46,0	45,0	102,22%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	0,0	6,0	0,00%	0,0	6,0	0,00%	0,0	6,0	0,00%	3,0	6,0	50,00%	0,0	6,0	0,00%	2,0	6,0	33,33%
TOTAL	0,0	6,0	0,00%	0,0	6,0	0,00%	0,0	6,0	0,00%	3,0	6,0	50,00%	0,0	6,0	0,00%	2,0	6,0	33,33%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	8,0	20,0	40,00%	13,0	20,0	65,00%	6,0	20,0	30,00%	13,0	20,0	65,00%	11,0	20,0	55,00%	10,0	20,0	50,00%
TOTAL	8,0	20,0	40,00%	13,0	20,0	65,00%	6,0	20,0	30,00%	13,0	20,0	65,00%	11,0	20,0	55,00%	10,0	20,0	50,00%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	2,0	30,0	6,67%	6,0	30,0	20,00%	4,0	30,0	13,33%	5,0	30,0	16,67%	7,0	30,0	23,33%	11,0	30,0	36,67%
TOTAL	2,0	30,0	6,67%	6,0	30,0	20,00%	4,0	30,0	13,33%	5,0	30,0	16,67%	7,0	30,0	23,33%	11,0	30,0	36,67%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	8,0	8,0	100,00%	8,0	8,0	100,00%	6,0	8,0	75,00%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	6,0	8,0	75,00%	9,0	8,0	112,50%	9,0	8,0	112,50%	9,0	8,0	112,50%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R002/2014-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CAPELA DO SOCORRO	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
TOTAL	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0	8,0	0,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R002/2014-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA CAPELA																		
DO SOCORRO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R002/2014-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA CAPELA																		
DO SOCORRO	8,0			8,0			8,0			10,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			10,0			8,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R002/2014-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA CAPELA																		
DO SOCORRO	100,0			100,0			100,0			80,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			80,0			100,0			100,0		
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
CASTRO ALVES		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM ELIANE		10,0			10,0			10,0			10,0			10,0			10,0	
TOTAL		16,0			16,0			16,0			16,0			16,0			16,0	
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
CASTRO ALVES	2.440,0	2.496,0	97,76%	1.593,0	2.496,0	63,82%	1.707,0	2.496,0	68,39%	2.221,0	2.496,0	88,98%	2.986,0	2.496,0	119,63%	2.584,0	2.496,0	103,53%
UBS JARDIM ELIANE	4.111,0	4.160,0	98,82%	3.833,0	4.160,0	92,14%	3.760,0	4.160,0	90,38%	3.505,0	4.160,0	84,25%	3.966,0	4.160,0	95,34%	3.755,0	4.160,0	90,26%
TOTAL	6.551,0	6.656,0	98,42%	5.426,0	6.656,0	81,52%	5.467,0	6.656,0	82,14%	5.726,0	6.656,0	86,03%	6.952,0	6.656,0	104,45%	6.339,0	6.656,0	95,24%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
CASTRO ALVES	967,0	936,0	103,31%	1.115,0	936,0	119,12%	1.266,0	936,0	135,26%	951,0	936,0	101,60%	1.061,0	936,0	113,35%	1.052,0	936,0	112,39%
UBS JARDIM ELIANE	1.769,0	1.560,0	113,40%	1.934,0	1.560,0	123,97%	2.687,0	1.560,0	172,24%	2.181,0	1.560,0	139,81%	2.372,0	1.560,0	152,05%	1.529,0	1.560,0	98,01%
TOTAL	2.736,0	2.496,0	109,62%	3.049,0	2.496,0	122,16%	3.953,0	2.496,0	158,37%	3.132,0	2.496,0	125,48%	3.433,0	2.496,0	137,54%	2.581,0	2.496,0	103,41%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
CASTRO ALVES	6.423,0	7.200,0	89,21%	5.902,0	7.200,0	81,97%	6.349,0	7.200,0	88,18%	6.230,0	7.200,0	86,53%	7.185,0	7.200,0	99,79%	6.680,0	7.200,0	92,78%
UBS JARDIM ELIANE	10.705,0	12.000,0	89,21%	10.952,0	12.000,0	91,27%	10.391,0	12.000,0	86,59%	10.410,0	12.000,0	86,75%	10.325,0	12.000,0	86,04%	9.602,0	12.000,0	80,02%
TOTAL	17.128,0	19.200,0	89,21%	16.854,0	19.200,0	87,78%	16.740,0	19.200,0	87,19%	16.640,0	19.200,0	86,67%	17.510,0	19.200,0	91,20%	16.282,0	19.200,0	84,80%

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
UBS JARDIM ELIANE	0,0	216,0	0,00%	379,0	216,0	175,46%	434,0	216,0	200,93%	297,0	216,0	137,50%	319,0	216,0	147,69%	282,0	216,0	130,56%
TOTAL	0,0	216,0	0,00%	379,0	216,0	175,46%	434,0	216,0	200,93%	297,0	216,0	137,50%	319,0	216,0	147,69%	282,0	216,0	130,56%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
UBS JARDIM ELIANE	0,0	756,0	0,00%	813,0	756,0	107,54%	1.059,0	756,0	140,08%	715,0	756,0	94,58%	650,0	756,0	85,98%	816,0	756,0	107,94%
TOTAL	0,0	756,0	0,00%	813,0	756,0	107,54%	1.059,0	756,0	140,08%	715,0	756,0	94,58%	650,0	756,0	85,98%	816,0	756,0	107,94%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
CASTRO ALVES	763,0	666,0	114,56%	782,0	666,0	117,42%	785,0	666,0	117,87%	541,0	666,0	81,23%	663,0	666,0	99,55%	490,0	666,0	73,57%
UBS JARDIM ELIANE	232,0	263,0	88,21%	226,0	222,0	101,80%	252,0	222,0	113,51%	317,0	222,0	142,79%	191,0	222,0	86,04%	293,0	222,0	131,98%
TOTAL	995,0	929,0	107,10%	1.008,0	888,0	113,51%	1.037,0	888,0	116,78%	858,0	888,0	96,62%	854,0	888,0	96,17%	783,0	888,0	88,18%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
CASTRO ALVES	526,0	888,0	59,23%	495,0	888,0	55,74%	504,0	888,0	56,76%	568,0	888,0	63,96%	468,0	888,0	52,70%	735,0	888,0	82,77%
UBS JARDIM ELIANE	259,0	263,0	98,48%	227,0	222,0	102,25%	280,0	222,0	126,13%	239,0	222,0	107,66%	269,0	222,0	121,17%	235,0	222,0	105,86%
TOTAL	785,0	1.151,0	68,20%	722,0	1.110,0	65,05%	784,0	1.110,0	70,63%	807,0	1.110,0	72,70%	737,0	1.110,0	66,40%	970,0	1.110,0	87,39%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
CASTRO ALVES	290,0	888,0	32,66%	348,0	888,0	39,19%	487,0	888,0	54,84%	345,0	888,0	38,85%	584,0	888,0	65,77%	518,0	888,0	58,33%
UBS JARDIM ELIANE	313,0	526,0	59,51%	298,0	444,0	67,12%	368,0	444,0	82,88%	122,0	444,0	27,48%	372,0	444,0	83,78%	249,0	444,0	56,08%
TOTAL	603,0	1.414,0	42,64%	646,0	1.332,0	48,50%	855,0	1.332,0	64,19%	467,0	1.332,0	35,06%	956,0	1.332,0	71,77%	767,0	1.332,0	57,58%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
CASTRO ALVES	295,0	250,0	118,00%	236,0	250,0	94,40%	373,0	250,0	149,20%	203,0	250,0	81,20%	129,0	250,0	51,60%	322,0	250,0	128,80%
UBS JARDIM ELIANE	78,0	250,0	31,20%	0,0	250,0	0,00%	333,0	250,0	133,20%	176,0	250,0	70,40%	47,0	250,0	18,80%	51,0	250,0	20,40%
TOTAL	373,0	500,0	74,60%	236,0	500,0	47,20%	706,0	500,0	141,20%	379,0	500,0	75,80%	176,0	500,0	35,20%	373,0	500,0	74,60%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
CASTRO ALVES	391,0	480,0	81,46%	357,0	480,0	74,38%	586,0	480,0	122,08%	315,0	480,0	65,63%	386,0	480,0	80,42%	512,0	480,0	106,67%
TOTAL	391,0	480,0	81,46%	357,0	480,0	74,38%	586,0	480,0	122,08%	315,0	480,0	65,63%	386,0	480,0	80,42%	512,0	480,0	106,67%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R002/2014-REDE ASSI																		
AMA/UBS INTEGRADA JARDIM																		
CASTRO ALVES	882,0	1.680,0	52,50%	1.243,0	1.680,0	73,99%	1.817,0	1.680,0	108,15%	914,0	1.680,0	54,40%	1.096,0	1.680,0	65,24%	1.616,0	1.680,0	96,19%
TOTAL	882,0	1.680,0	52,50%	1.243,0	1.680,0	73,99%	1.817,0	1.680,0	108,15%	914,0	1.680,0	54,40%	1.096,0	1.680,0	65,24%	1.616,0	1.680,0	96,19%
SERVIÇO: 0038-APD - ACOMPANHA																		
CONTRATO: R002/2014-REDE ASSI																		
AMB ESPEC JARDIM CLIPER	83,0	70,0	118,57%	88,0	70,0	125,71%	83,0	70,0	118,57%	80,0	70,0	114,29%	79,0	70,0	112,86%	74,0	70,0	105,71%
TOTAL	83,0	70,0	118,57%	88,0	70,0	125,71%	83,0	70,0	118,57%	80,0	70,0	114,29%	79,0	70,0	112,86%	74,0	70,0	105,71%
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R002/2014-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA CAPELA DO SOCORRO II - MISTA	0,0	10,0	0,00%	6,0	10,0	60,00%	6,0	10,0	60,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%
TOTAL	0,0	10,0	0,00%	6,0	10,0	60,00%	6,0	10,0	60,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R002/2014-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA CAPELA DO SOCORRO II - MISTA	0,0			10,0			10,0			10,0			10,0			10,0		
TOTAL	0,0			10,0			10,0			10,0			10,0			10,0		
SERVIÇO: 0039-SRT II - SERVIÇO RE																		
CONTRATO: R002/2014-REDE ASSI																		
RESIDÊNCIA TERAPÉUTICA CAPELA DO SOCORRO II - MISTA	0,0			60,0			60,0			100,0			100,0			100,0		
TOTAL	0,0			60,0			60,0			100,0			100,0			100,0		

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL	JUL	JUL %	AGO	AGO	AGO %	SET	SET	SET %	OUT	OUT	OUT %	NOV	NOV	NOV %	DEZ	DEZ	DEZ %	TOTAL	TOTAL	TOTAL %	
	Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto		Realizado	Previsto	Realiz/Prev	
UBS SHANGRILÁ ELLUS	0,0	672,0	0,00%	0,0	672,0	0,00%	407,0	672,0	60,57%	510,0	672,0	75,89%	650,0	672,0	96,73%	730,0	672,0	108,63%	2.297,0	Σ	4.032,0	56,97%
TOTAL	14.633,0	13.944,0	104,94%	14.301,0	13.944,0	102,56%	12.576,0	13.944,0	90,19%	11.507,0	12.516,0	91,94%	13.437,0	13.944,0	96,36%	14.179,0	13.944,0	101,69%	152.142,0	Σ	161.868,0	93,99%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM																						
ICARAI	83,0	35,0	237,14%	227,0	35,0	648,57%	142,0	64,0	221,88%	130,0	64,0	203,13%	125,0	64,0	195,31%	232,0	64,0	362,50%	1.174,0	Σ	536,0	219,03%
TOTAL	83,0	35,0	237,14%	227,0	35,0	648,57%	142,0	64,0	221,88%	130,0	64,0	203,13%	125,0	64,0	195,31%	232,0	64,0	362,50%	1.174,0	Σ	536,0	219,03%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Σ		
ICARAI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Σ		
TOTAL																				Σ		
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM																						
ICARAI	437,0	400,0	109,25%	492,0	400,0	123,00%	409,0	320,0	127,81%	440,0	320,0	137,50%	338,0	320,0	105,63%	198,0	320,0	61,88%	4.702,0	Σ	4.480,0	104,96%
TOTAL	437,0	400,0	109,25%	492,0	400,0	123,00%	409,0	320,0	127,81%	440,0	320,0	137,50%	338,0	320,0	105,63%	198,0	320,0	61,88%	4.702,0	Σ	4.480,0	104,96%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM																						
ICARAI	633,0	690,0	91,74%	804,0	690,0	116,52%	696,0	690,0	100,87%	689,0	690,0	99,86%	519,0	690,0	75,22%	649,0	690,0	94,06%	7.845,0	Σ	8.280,0	94,75%
TOTAL	633,0	690,0	91,74%	804,0	690,0	116,52%	696,0	690,0	100,87%	689,0	690,0	99,86%	519,0	690,0	75,22%	649,0	690,0	94,06%	7.845,0	Σ	8.280,0	94,75%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM																						
ICARAI	485,0	690,0	70,29%	654,0	690,0	94,78%	602,0	690,0	87,25%	528,0	690,0	76,52%	439,0	690,0	63,62%	547,0	690,0	79,28%	7.101,0	Σ	8.280,0	85,76%
TOTAL	485,0	690,0	70,29%	654,0	690,0	94,78%	602,0	690,0	87,25%	528,0	690,0	76,52%	439,0	690,0	63,62%	547,0	690,0	79,28%	7.101,0	Σ	8.280,0	85,76%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM																						
ICARAI	634,0	690,0	91,88%	715,0	690,0	103,62%	444,0	690,0	64,35%	413,0	690,0	59,86%	563,0	690,0	81,59%	547,0	690,0	79,28%	6.677,0	Σ	8.280,0	80,64%
TOTAL	634,0	690,0	91,88%	715,0	690,0	103,62%	444,0	690,0	64,35%	413,0	690,0	59,86%	563,0	690,0	81,59%	547,0	690,0	79,28%	6.677,0	Σ	8.280,0	80,64%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM																						
ICARAI	568,0	690,0	82,32%	802,0	690,0	116,23%	848,0	690,0	122,90%	795,0	690,0	115,22%	584,0	690,0	84,64%	787,0	690,0	114,06%	8.476,0	Σ	8.280,0	102,37%
TOTAL	568,0	690,0	82,32%	802,0	690,0	116,23%	848,0	690,0	122,90%	795,0	690,0	115,22%	584,0	690,0	84,64%	787,0	690,0	114,06%	8.476,0	Σ	8.280,0	102,37%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM																						
ICARAI	870,0	690,0	126,09%	480,0	690,0	69,57%	697,0	690,0	101,01%	846,0	690,0	122,61%	807,0	690,0	116,96%	776,0	690,0	112,46%	7.742,0	Σ	8.280,0	93,50%
TOTAL	870,0	690,0	126,09%	480,0	690,0	69,57%	697,0	690,0	101,01%	846,0	690,0	122,61%	807,0	690,0	116,96%	776,0	690,0	112,46%	7.742,0	Σ	8.280,0	93,50%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA ESPECIALIDADES JARDIM																						
ICARAI	384,0	690,0	55,65%	515,0	690,0	74,64%	423,0	690,0	61,30%	647,0	690,0	93,77%	566,0	690,0	82,03%	556,0	690,0	80,58%	6.481,0	Σ	8.280,0	78,27%
TOTAL	384,0	690,0	55,65%	515,0	690,0	74,64%	423,0	690,0	61,30%	647,0	690,0	93,77%	566,0	690,0	82,03%	556,0	690,0	80,58%	6.481,0	Σ	8.280,0	78,27%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/																						
CEO II	517,0	420,0	123,10%	475,0	420,0	113,10%	400,0	420,0	95,24%	389,0	420,0	92,62%	345,0	420,0	82,14%	229,0	420,0	54,52%	5.392,0	Σ	5.040,0	106,98%
TOTAL	517,0	420,0	123,10%	475,0	420,0	113,10%	400,0	420,0	95,24%	389,0	420,0	92,62%	345,0	420,0	82,14%	229,0	420,0	54,52%	5.392,0	Σ	5.040,0	106,98%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/																						
CEO II	468,0	315,0	148,57%	31,0	315,0	9,84%	431,0	315,0	136,83%	374,0	315,0	118,73%	425,0	315,0	134,92%	398,0	315,0	126,35%	4.696,0	Σ	3.780,0	124,23%
TOTAL	468,0	315,0	148,57%	31,0	315,0	9,84%	431,0	315,0	136,83%	374,0	315,0	118,73%	425,0	315,0	134,92%	398,0	315,0	126,35%	4.696,0	Σ	3.780,0	124,23%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/																						
CEO II	76,0	80,0	95,00%	116,0	80,0	145,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	738,0	Σ	960,0	76,88%
TOTAL	76,0	80,0	95,00%	116,0	80,0	145,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	0,0	80,0	0,00%	738,0	Σ	960,0	76,88%
SERVIÇO: 0004-AMBULATÓRIO DE I																						
CONTRATO: R002/2014-REDE ASSIS																						

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
AMB ESPEC DR. MILTON ALDRED/CEO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)			
TOTAL																			(Σ)			
SERVIÇO: 0004-AMBULATÓRIO DE EMERGÊNCIA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC DR. MILTON ALDRED/CEO II	289,0	315,0	91,75%	427,0	315,0	135,56%	305,0	315,0	96,83%	272,0	315,0	86,35%	285,0	315,0	90,48%	305,0	315,0	96,83%	3.765,0	3.780,0	99,60%	
TOTAL	289,0	315,0	91,75%	427,0	315,0	135,56%	305,0	315,0	96,83%	272,0	315,0	86,35%	285,0	315,0	90,48%	305,0	315,0	96,83%	3.765,0	3.780,0	99,60%	
SERVIÇO: 0004-AMBULATÓRIO DE EMERGÊNCIA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC JARDIM CLIPER	152,0	115,0	132,17%	197,0	115,0	171,30%	161,0	115,0	140,00%	162,0	115,0	140,87%	135,0	115,0	117,39%	155,0	115,0	134,78%	1.797,0	1.380,0	130,22%	
TOTAL	152,0	115,0	132,17%	197,0	115,0	171,30%	161,0	115,0	140,00%	162,0	115,0	140,87%	135,0	115,0	117,39%	155,0	115,0	134,78%	1.797,0	1.380,0	130,22%	
SERVIÇO: 0004-AMBULATÓRIO DE EMERGÊNCIA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC DR. MILTON ALDRED/CEO II	402,0	315,0	127,62%	408,0	315,0	129,52%	326,0	315,0	103,49%	380,0	315,0	120,63%	320,0	315,0	101,59%	272,0	315,0	86,35%	4.180,0	3.780,0	110,58%	
TOTAL	402,0	315,0	127,62%	408,0	315,0	129,52%	326,0	315,0	103,49%	380,0	315,0	120,63%	320,0	315,0	101,59%	272,0	315,0	86,35%	4.180,0	3.780,0	110,58%	
SERVIÇO: 0004-AMBULATÓRIO DE EMERGÊNCIA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC DR. MILTON ALDRED/CEO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(Σ)			
TOTAL																			(Σ)			
SERVIÇO: 0004-AMBULATÓRIO DE EMERGÊNCIA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC JARDIM CLIPER	261,0	150,0	174,00%	278,0	150,0	185,33%	228,0	150,0	152,00%	284,0	150,0	189,33%	270,0	150,0	180,00%	287,0	150,0	191,33%	2.880,0	1.800,0	160,00%	
TOTAL	261,0	150,0	174,00%	278,0	150,0	185,33%	228,0	150,0	152,00%	284,0	150,0	189,33%	270,0	150,0	180,00%	287,0	150,0	191,33%	2.880,0	1.800,0	160,00%	
SERVIÇO: 0009-PAI - PROGRAMA DE ATENÇÃO INTEGRADA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMA/UBS INTEGRADA JARDIM CASTRO ALVES	122,0	120,0	101,67%	118,0	120,0	98,33%	114,0	120,0	95,00%	108,0	120,0	90,00%	104,0	120,0	86,67%	104,0	120,0	86,67%	117,3	(m)	120,0	97,78%
UAD CAPELA DO SOCORRO	117,0	120,0	97,50%	115,0	120,0	95,83%	117,0	120,0	97,50%	116,0	120,0	96,67%	118,0	120,0	98,33%	116,0	120,0	96,67%	117,7	(m)	120,0	98,06%
TOTAL	239,0	240,0	99,58%	233,0	240,0	97,08%	231,0	240,0	96,25%	224,0	240,0	93,33%	222,0	240,0	92,50%	220,0	240,0	91,67%	235,0	(m)	240,0	97,92%
SERVIÇO: 0012-NIR - NÚCLEO INTEGRADO DE ATENÇÃO BÁSICA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC JARDIM CLIPER	86,0	80,0	107,50%	101,0	80,0	126,25%	80,0	80,0	100,00%	102,0	80,0	127,50%	91,0	80,0	113,75%	100,0	80,0	125,00%	94,7	(m)	80,0	118,33%
TOTAL	86,0	80,0	107,50%	101,0	80,0	126,25%	80,0	80,0	100,00%	102,0	80,0	127,50%	91,0	80,0	113,75%	100,0	80,0	125,00%	94,7	(m)	80,0	118,33%
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC JARDIM CLIPER	734,0	789,0	93,03%	928,0	789,0	117,62%	690,0	789,0	87,45%	621,0	789,0	78,71%	747,0	789,0	94,68%	873,0	789,0	110,65%	8.764,0	9.468,0	92,56%	
AMA/UBS INTEGRADA JARDIM ICARAI - QUINTANA	975,0	666,0	146,40%	1.073,0	666,0	161,11%	737,0	666,0	110,66%	876,0	666,0	131,53%	752,0	666,0	112,91%	382,0	666,0	57,36%	10.655,0	7.992,0	133,32%	
TOTAL	1.709,0	1.455,0	117,46%	2.001,0	1.455,0	137,53%	1.427,0	1.455,0	98,08%	1.497,0	1.455,0	102,89%	1.499,0	1.455,0	103,02%	1.255,0	1.455,0	86,25%	19.419,0	17.460,0	111,22%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC JARDIM CLIPER	800,0	789,0	101,39%	772,0	789,0	97,85%	645,0	789,0	81,75%	759,0	789,0	96,20%	679,0	789,0	86,06%	785,0	789,0	99,49%	8.740,0	9.468,0	92,31%	
AMA/UBS INTEGRADA JARDIM ICARAI - QUINTANA	735,0	888,0	82,77%	838,0	888,0	94,37%	603,0	888,0	67,91%	966,0	888,0	108,78%	879,0	888,0	98,99%	811,0	888,0	91,33%	9.868,0	10.656,0	92,61%	
TOTAL	1.535,0	1.677,0	91,53%	1.610,0	1.677,0	96,00%	1.248,0	1.677,0	74,42%	1.725,0	1.677,0	102,86%	1.558,0	1.677,0	92,90%	1.596,0	1.677,0	95,17%	18.608,0	20.124,0	92,47%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC JARDIM CLIPER	739,0	789,0	93,66%	992,0	789,0	125,73%	866,0	789,0	109,76%	922,0	789,0	116,86%	742,0	789,0	94,04%	686,0	789,0	86,95%	9.600,0	9.468,0	101,39%	
AMA/UBS INTEGRADA JARDIM ICARAI - QUINTANA	651,0	666,0	97,75%	727,0	666,0	109,16%	722,0	666,0	108,41%	730,0	666,0	109,61%	532,0	666,0	79,88%	454,0	666,0	68,17%	8.298,0	7.992,0	103,83%	
TOTAL	1.390,0	1.455,0	95,53%	1.719,0	1.455,0	118,14%	1.588,0	1.455,0	109,14%	1.652,0	1.455,0	113,54%	1.274,0	1.455,0	87,56%	1.140,0	1.455,0	78,35%	17.898,0	17.460,0	102,51%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC JARDIM CLIPER	772,0	832,0	92,79%	844,0	832,0	101,44%	414,0	832,0	49,76%	667,0	832,0	80,17%	678,0	832,0	81,49%	695,0	832,0	83,53%	8.602,0	9.984,0	86,16%	
TOTAL	772,0	832,0	92,79%	844,0	832,0	101,44%	414,0	832,0	49,76%	667,0	832,0	80,17%	678,0	832,0	81,49%	695,0	832,0	83,53%	8.602,0	9.984,0	86,16%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC JARDIM CLIPER	631,0	480,0	131,46%	800,0	480,0	166,67%	492,0	480,0	102,50%	576,0	480,0	120,00%	427,0	480,0	88,96%	431,0	480,0	89,79%	6.937,0	5.760,0	120,43%	
AMA/UBS INTEGRADA JARDIM ICARAI - QUINTANA	849,0	576,0	147,40%	935,0	576,0	162,33%	774,0	576,0	134,38%	778,0	576,0	135,07%	816,0	576,0	141,67%	571,0	576,0	99,13%	9.163,0	6.912,0	132,57%	
TOTAL	1.480,0	1.056,0	140,15%	1.735,0	1.056,0	164,30%	1.266,0	1.056,0	119,89%	1.354,0	1.056,0	128,22%	1.243,0	1.056,0	117,71%	1.002,0	1.056,0	94,89%	16.100,0	12.672,0	127,05%	
SERVIÇO: 0013-UBS - UNIDADE BÁSICA																						
CONTRATO: R002/2014-REDE ASSISTENCIAL																						
AMB ESPEC JARDIM CLIPER	2.141,0	1.680,0	127,44%	2.547,0	1.680,0	151,61%	1.368,0	1.680,0	81,43%	2.117,0	1.680,0	126,01%	1.860,0	1.680,0	110,71%	1.736,0	1.680,0	103,33%	23.530,0	20.160,0	116,72%	
AMA/UBS INTEGRADA JARDIM ICARAI - QUINTANA	2.119,0	2.016,0	105,11%	2.767,0	2.016,0	137,25%	1.989,0	2.016,0	98,66%	2.009,0	2.016,0	99,65%	2.127,0	2.016,0	105,51%	1.457,0	2.016,0	72,27%	24.779,0	24.192,0	102,43%	
TOTAL	4.260,0	3.696,0	115,26%	5.314,0	3.696,0	143,78%	3.357,0	3.696,0	90,83%	4.126,0	3.696,0	111,63%	3.987,0	3.696,0	107,87%	3.193,0	3.696,0	86,39%	48.309,0	44.352,0	108,92%	
SERVIÇO: 0014-ESPECIALIDADES OTO-RINOLARINGOLÓGICAS																						

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	117,0	60,0	195,00%	137,0	60,0	228,33%	10,0	60,0	16,67%	57,0	60,0	95,00%	97,0	60,0	161,67%	86,0	60,0	143,33%	1.196,0	(Σ)	720,0	166,11%
TOTAL	117,0	60,0	195,00%	137,0	60,0	228,33%	10,0	60,0	16,67%	57,0	60,0	95,00%	97,0	60,0	161,67%	86,0	60,0	143,33%	1.196,0	(Σ)	720,0	166,11%
SERVIÇO: 0014-ESPECIALIDADES OI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	192,0	120,0	160,00%	280,0	120,0	233,33%	173,0	120,0	144,17%	168,0	120,0	140,00%	61,0	120,0	50,83%	135,0	120,0	112,50%	1.875,0	(Σ)	1.440,0	130,21%
TOTAL	192,0	120,0	160,00%	280,0	120,0	233,33%	173,0	120,0	144,17%	168,0	120,0	140,00%	61,0	120,0	50,83%	135,0	120,0	112,50%	1.875,0	(Σ)	1.440,0	130,21%
SERVIÇO: 0014-ESPECIALIDADES OI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	53,0	120,0	44,17%	78,0	120,0	65,00%	33,0	90,0	36,67%	51,0	90,0	56,67%	64,0	90,0	71,11%	53,0	90,0	58,89%	586,0	(Σ)	1.320,0	44,39%
TOTAL	53,0	120,0	44,17%	78,0	120,0	65,00%	33,0	90,0	36,67%	51,0	90,0	56,67%	64,0	90,0	71,11%	53,0	90,0	58,89%	586,0	(Σ)	1.320,0	44,39%
SERVIÇO: 0014-ESPECIALIDADES OI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	135,0	80,0	168,75%	12,0	80,0	15,00%	170,0	80,0	212,50%	176,0	80,0	220,00%	247,0	80,0	308,75%	242,0	80,0	302,50%	1.563,0	(Σ)	960,0	162,81%
TOTAL	135,0	80,0	168,75%	12,0	80,0	15,00%	170,0	80,0	212,50%	176,0	80,0	220,00%	247,0	80,0	308,75%	242,0	80,0	302,50%	1.563,0	(Σ)	960,0	162,81%
SERVIÇO: 0014-ESPECIALIDADES OI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	75,0			67,0			66,0			56,0			62,0			57,0			579,0	(Σ)		
TOTAL	75,0			67,0			66,0			56,0			62,0			57,0			579,0	(Σ)		
SERVIÇO: 0014-ESPECIALIDADES OI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	492,0	360,0	136,67%	398,0	360,0	110,56%	372,0	360,0	103,33%	460,0	360,0	127,78%	371,0	360,0	103,06%	446,0	360,0	123,89%	4.599,0	(Σ)	4.320,0	106,46%
TOTAL	492,0	360,0	136,67%	398,0	360,0	110,56%	372,0	360,0	103,33%	460,0	360,0	127,78%	371,0	360,0	103,06%	446,0	360,0	123,89%	4.599,0	(Σ)	4.320,0	106,46%
SERVIÇO: 0014-ESPECIALIDADES OI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	0,0	160,0	0,00%	167,0	160,0	104,38%	146,0	160,0	91,25%	153,0	160,0	95,63%	152,0	160,0	95,00%	165,0	160,0	103,13%	1.669,0	(Σ)	1.920,0	86,93%
TOTAL	0,0	160,0	0,00%	167,0	160,0	104,38%	146,0	160,0	91,25%	153,0	160,0	95,63%	152,0	160,0	95,00%	165,0	160,0	103,13%	1.669,0	(Σ)	1.920,0	86,93%
SERVIÇO: 0014-ESPECIALIDADES OI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	105,0	80,0	131,25%	78,0	80,0	97,50%	96,0	80,0	120,00%	71,0	80,0	88,75%	87,0	80,0	108,75%	77,0	80,0	96,25%	1.193,0	(Σ)	960,0	124,27%
TOTAL	105,0	80,0	131,25%	78,0	80,0	97,50%	96,0	80,0	120,00%	71,0	80,0	88,75%	87,0	80,0	108,75%	77,0	80,0	96,25%	1.193,0	(Σ)	960,0	124,27%
SERVIÇO: 0015-NISA - NÚCLEO INTI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	187,0	(Σ)	140,0	133,57%
TOTAL																			187,0	(Σ)	140,0	133,57%
SERVIÇO: 0015-NISA - NÚCLEO INTI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	258,0	220,0	117,27%	258,0	220,0	117,27%	229,0	150,0	152,67%	226,0	150,0	150,67%	215,0	150,0	143,33%	86,0	150,0	57,33%	2.541,0	(Σ)	2.470,0	102,87%
TOTAL	258,0	220,0	117,27%	258,0	220,0	117,27%	229,0	150,0	152,67%	226,0	150,0	150,67%	215,0	150,0	143,33%	86,0	150,0	57,33%	2.541,0	(Σ)	2.470,0	102,87%
SERVIÇO: 0015-NISA - NÚCLEO INTI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	0,0	(Σ)	56,0	0,00%
TOTAL																			0,0	(Σ)	56,0	0,00%
SERVIÇO: 0015-NISA - NÚCLEO INTI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	31,0	35,0	88,57%	50,0	35,0	142,86%	34,0	35,0	97,14%	47,0	35,0	134,29%	0,0	35,0	0,00%	35,0	35,0	100,00%	549,0	(Σ)	385,0	142,60%
TOTAL	31,0	35,0	88,57%	50,0	35,0	142,86%	34,0	35,0	97,14%	47,0	35,0	134,29%	0,0	35,0	0,00%	35,0	35,0	100,00%	549,0	(Σ)	385,0	142,60%
SERVIÇO: 0015-NISA - NÚCLEO INTI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	80,0	80,0	100,00%	92,0	80,0	115,00%	69,0	80,0	86,25%	84,0	80,0	105,00%	70,0	80,0	87,50%	82,0	80,0	102,50%	1.038,0	(Σ)	960,0	108,13%
TOTAL	80,0	80,0	100,00%	92,0	80,0	115,00%	69,0	80,0	86,25%	84,0	80,0	105,00%	70,0	80,0	87,50%	82,0	80,0	102,50%	1.038,0	(Σ)	960,0	108,13%
SERVIÇO: 0015-NISA - NÚCLEO INTI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC DR. MILTON ALDRED/CEO II	86,0	80,0	107,50%	120,0	80,0	150,00%	85,0	80,0	106,25%	92,0	80,0	115,00%	0,0	80,0	0,00%	68,0	80,0	85,00%	1.022,0	(Σ)	960,0	106,46%
TOTAL	86,0	80,0	107,50%	120,0	80,0	150,00%	85,0	80,0	106,25%	92,0	80,0	115,00%	0,0	80,0	0,00%	68,0	80,0	85,00%	1.022,0	(Σ)	960,0	106,46%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL %	
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	144,0	130,0	110,77%	144,0	130,0	110,77%	144,0			144,0			144,0			145,0			1.669,0	(Σ)	1.040,0	160,48%
TOTAL	144,0	130,0	110,77%	144,0	130,0	110,77%	144,0			144,0			144,0			145,0			1.669,0	(Σ)	1.040,0	160,48%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	322,0	328,0	98,17%	332,0	328,0	101,22%	301,0			299,0			286,0			280,0			3.693,0	(Σ)	2.624,0	140,74%
TOTAL	322,0	328,0	98,17%	332,0	328,0	101,22%	301,0			299,0			286,0			280,0			3.693,0	(Σ)	2.624,0	140,74%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	126,0	125,0	100,80%	132,0	125,0	105,60%	119,0			127,0			116,0			120,0			1.466,0	(Σ)	1.000,0	146,60%
TOTAL	126,0	125,0	100,80%	132,0	125,0	105,60%	119,0			127,0			116,0			120,0			1.466,0	(Σ)	1.000,0	146,60%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	112,0	100,0	112,00%	0,0	100,0	0,00%	107,0			101,0			104,0			106,0			1.637,0	(Σ)	800,0	204,63%
TOTAL	112,0	100,0	112,00%	0,0	100,0	0,00%	107,0			101,0			104,0			106,0			1.637,0	(Σ)	800,0	204,63%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	1.182,0			1.839,0			2.066,0			1.519,0			1.685,0			565,0			14.935,0	(Σ)		
TOTAL	1.182,0			1.839,0			2.066,0			1.519,0			1.685,0			565,0			14.935,0	(Σ)		
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	106,0	100,0	106,00%	109,0	100,0	109,00%	102,0			101,0			103,0			101,0			1.231,0	(Σ)	800,0	153,88%
TOTAL	106,0	100,0	106,00%	109,0	100,0	109,00%	102,0			101,0			103,0			101,0			1.231,0	(Σ)	800,0	153,88%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	64,0	60,0	106,67%	63,0	60,0	105,00%	59,0			63,0			63,0			61,0			745,0	(Σ)	480,0	155,21%
AMB ESPEC JARDIM CLIPER	-	-	-	-	-	-	-			-			-			-			-	(Σ)	-	-
TOTAL	64,0	60,0	106,67%	63,0	60,0	105,00%	59,0			63,0			63,0			61,0			745,0	(Σ)	480,0	155,21%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	21,0	20,0	105,00%	22,0	20,0	110,00%	21,0			22,0			21,0			23,0			258,0	(Σ)	160,0	161,25%
AMB ESPEC JARDIM CLIPER	-	-	-	-	-	-	-			-			-			-			-	(Σ)	-	-
TOTAL	21,0	20,0	105,00%	22,0	20,0	110,00%	21,0			22,0			21,0			23,0			258,0	(Σ)	160,0	161,25%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	38,0	100,0	38,00%	118,0	100,0	118,00%	151,0			97,0			67,0			97,0			1.157,0	(Σ)	800,0	144,63%
TOTAL	38,0	100,0	38,00%	118,0	100,0	118,00%	151,0			97,0			67,0			97,0			1.157,0	(Σ)	800,0	144,63%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	1.355,0	1.500,0	90,33%	1.494,0	1.500,0	99,60%	1.501,0			1.453,0			1.527,0			1.454,0			17.198,0	(Σ)	12.000,0	143,32%
AMB ESPEC JARDIM CLIPER	-	-	-	-	-	-	-			-			-			-			-	(Σ)	-	-
TOTAL	1.355,0	1.500,0	90,33%	1.494,0	1.500,0	99,60%	1.501,0			1.453,0			1.527,0			1.454,0			17.198,0	(Σ)	12.000,0	143,32%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	386,0	384,0	100,52%	387,0	384,0	100,78%	384,0			386,0			377,0			384,0			4.552,0	(Σ)	3.072,0	148,18%
AMB ESPEC JARDIM CLIPER	-	-	-	-	-	-	-			-			-			-			-	(Σ)	-	-
TOTAL	386,0	384,0	100,52%	387,0	384,0	100,78%	384,0			386,0			377,0			384,0			4.552,0	(Σ)	3.072,0	148,18%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CAPELA DO SOCORRO	504,0			504,0			501,0			449,0			358,0			489,0			6.105,0	(Σ)		
TOTAL	504,0			504,0			501,0			449,0			358,0			489,0			6.105,0	(Σ)		
SERVIÇO: 0018-ATENÇÃO DOMICILIU																						
CONTRATO: R002/2014-REDE ASSIS																						

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
UBS JARDIM NOVO HORIZONTE	67,0	60,0	111,67%	62,0	60,0	103,33%	56,0	60,0	93,33%	64,0	60,0	106,67%	63,0	60,0	105,00%	62,0	60,0	103,33%	60,8	(m)	60,0	101,39%
TOTAL	67,0	60,0	111,67%	62,0	60,0	103,33%	56,0	60,0	93,33%	64,0	60,0	106,67%	63,0	60,0	105,00%	62,0	60,0	103,33%	60,8	(m)	60,0	101,39%
SERVIÇO: 0020-CAPS II INFANTO JU																						
CONTRATO: R002/2014-REDE ASSIS																						
CAPELA DO SOCORRO	435,0	155,0	280,65%	419,0	155,0	270,32%	442,0	155,0	285,16%	460,0	155,0	296,77%	464,0	155,0	299,35%	463,0	155,0	298,71%	450,1	(m)	155,0	290,38%
TOTAL	435,0	155,0	280,65%	419,0	155,0	270,32%	442,0	155,0	285,16%	460,0	155,0	296,77%	464,0	155,0	299,35%	463,0	155,0	298,71%	450,1	(m)	155,0	290,38%
SERVIÇO: 0021-URSI - UNIDADE DE																						
CONTRATO: R002/2014-REDE ASSIS																						
URSI CAPELA DO SOCORRO	153,0	208,0	73,56%	232,0	208,0	111,54%	200,0	208,0	96,15%				218,0	208,0	104,81%	212,0	208,0	101,92%	1.787,0	(Σ)	2.288,0	78,10%
TOTAL	153,0	208,0	73,56%	232,0	208,0	111,54%	200,0	208,0	96,15%				218,0	208,0	104,81%	212,0	208,0	101,92%	1.787,0	(Σ)	2.288,0	78,10%
SERVIÇO: 0021-URSI - UNIDADE DE																						
CONTRATO: R002/2014-REDE ASSIS																						
URSI CAPELA DO SOCORRO	171,0	208,0	82,21%	229,0	208,0	110,10%	180,0	208,0	86,54%				211,0	208,0	101,44%	255,0	208,0	122,60%	1.997,0	(Σ)	2.288,0	87,28%
TOTAL	171,0	208,0	82,21%	229,0	208,0	110,10%	180,0	208,0	86,54%				211,0	208,0	101,44%	255,0	208,0	122,60%	1.997,0	(Σ)	2.288,0	87,28%
SERVIÇO: 0021-URSI - UNIDADE DE																						
CONTRATO: R002/2014-REDE ASSIS																						
URSI CAPELA DO SOCORRO	130,0	108,0	120,37%	130,0	108,0	120,37%	114,0	108,0	105,56%				147,0	108,0	136,11%	168,0	108,0	155,56%	1.434,0	(Σ)	1.188,0	120,71%
TOTAL	130,0	108,0	120,37%	130,0	108,0	120,37%	114,0	108,0	105,56%				147,0	108,0	136,11%	168,0	108,0	155,56%	1.434,0	(Σ)	1.188,0	120,71%
SERVIÇO: 0021-URSI - UNIDADE DE																						
CONTRATO: R002/2014-REDE ASSIS																						
URSI CAPELA DO SOCORRO	71,0	54,0	131,48%	13,0	54,0	24,07%	56,0	54,0	103,70%				73,0	54,0	135,19%	81,0	54,0	150,00%	671,0	(Σ)	594,0	112,96%
TOTAL	71,0	54,0	131,48%	13,0	54,0	24,07%	56,0	54,0	103,70%				73,0	54,0	135,19%	81,0	54,0	150,00%	671,0	(Σ)	594,0	112,96%
SERVIÇO: 0021-URSI - UNIDADE DE																						
CONTRATO: R002/2014-REDE ASSIS																						
URSI CAPELA DO SOCORRO	49,0	54,0	90,74%	92,0	54,0	170,37%	65,0	54,0	120,37%				42,0	54,0	77,78%	91,0	54,0	168,52%	644,0	(NA)	594,0	108,42%
TOTAL	49,0	54,0	90,74%	92,0	54,0	170,37%	65,0	54,0	120,37%				42,0	54,0	77,78%	91,0	54,0	168,52%	644,0	(NA)	594,0	108,42%
SERVIÇO: 0021-URSI - UNIDADE DE																						
CONTRATO: R002/2014-REDE ASSIS																						
URSI CAPELA DO SOCORRO	63,0	72,0	87,50%	105,0	72,0	145,83%	22,0	72,0	30,56%				81,0	72,0	112,50%	126,0	72,0	175,00%	830,0	(NA)	792,0	104,80%
TOTAL	63,0	72,0	87,50%	105,0	72,0	145,83%	22,0	72,0	30,56%				81,0	72,0	112,50%	126,0	72,0	175,00%	830,0	(NA)	792,0	104,80%
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R002/2014-REDE ASSIS																						
FERREIRA DE BARROS	567,0			332,0			445,0			819,0			1.073,0			929,0			7.506,0	(Σ)		
TOTAL	567,0			332,0			445,0			819,0			1.073,0			929,0			7.506,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R002/2014-REDE ASSIS																						
FERREIRA DE BARROS	16.267,0			18.018,0			19.206,0			19.407,0			17.401,0			16.943,0			194.303,0	(Σ)		
TOTAL	16.267,0			18.018,0			19.206,0			19.407,0			17.401,0			16.943,0			194.303,0	(Σ)		
SERVIÇO: 0022-PSM/PA - PRONTO																						
CONTRATO: R002/2014-REDE ASSIS																						
FERREIRA DE BARROS	3.120,0			3.433,0			3.567,0			3.528,0			3.207,0			3.289,0			36.017,0	(Σ)		
TOTAL	3.120,0			3.433,0			3.567,0			3.528,0			3.207,0			3.289,0			36.017,0	(Σ)		
SERVIÇO: 0025-CAPS III ADULTO / F																						
CONTRATO: R002/2014-REDE ASSIS																						
CAPELA DO SOCORRO	736,0	300,0	245,33%	735,0	300,0	245,00%	757,0	300,0	252,33%	664,0	300,0	221,33%	650,0	300,0	216,67%	638,0	300,0	212,67%	704,0	(m)	300,0	234,67%
TOTAL	736,0	300,0	245,33%	735,0	300,0	245,00%	757,0	300,0	252,33%	664,0	300,0	221,33%	650,0	300,0	216,67%	638,0	300,0	212,67%	704,0	(m)	300,0	234,67%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
CAPELA DO SOCORRO	90,0	105,0	85,71%	142,0	105,0	135,24%	110,0	105,0	104,76%	132,0	105,0	125,71%	119,0	105,0	113,33%	114,0	105,0	108,57%	1.253,0	(Σ)	1.260,0	99,44%
TOTAL	90,0	105,0	85,71%	142,0	105,0	135,24%	110,0	105,0	104,76%	132,0	105,0	125,71%	119,0	105,0	113,33%	114,0	105,0	108,57%	1.253,0	(Σ)	1.260,0	99,44%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
CAPELA DO SOCORRO	656,0	575,0	114,09%	561,0	575,0	97,57%	611,0	575,0	106,26%	489,0	575,0	85,04%	480,0	575,0	83,48%	529,0	575,0	92,00%	6.595,0	(Σ)	6.900,0	95,58%
TOTAL	656,0	575,0	114,09%	561,0	575,0	97,57%	611,0	575,0	106,26%	489,0	575,0	85,04%	480,0	575,0	83,48%	529,0	575,0	92,00%	6.595,0	(Σ)	6.900,0	95,58%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
CAPELA DO SOCORRO	689,0	690,0	99,86%	879,0	690,0	127,39%	733,0	690,0	106,23%	857,0	690,0	124,20%	706,0	690,0	102,32%	809,0	690,0	117,25%	8.339,0	(Σ)	8.280,0	100,71%
TOTAL	689,0	690,0	99,86%	879,0	690,0	127,39%	733,0	690,0	106,23%	857,0	690,0	124,20%	706,0	690,0	102,32%	809,0	690,0	117,25%	8.339,0	(Σ)	8.280,0	100,71%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
CAPELA DO SOCORRO	302,0	245,0	123,27%	344,0	245,0	140,41%	285,0	245,0	116,33%	252,0	245,0	102,86%	228,0	245,0	93,06%	194,0	245,0	79,18%	3.374,0	(Σ)	2.940,0	114,76%

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
TOTAL	302,0	245,0	123,27%	344,0	245,0	140,41%	285,0	245,0	116,33%	252,0	245,0	102,86%	228,0	245,0	93,06%	194,0	245,0	79,18%	3.374,0	(Σ)	2.940,0	114,76%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	62,0	90,0	68,89%	93,0	90,0	103,33%	59,0	50,0	118,00%	51,0	50,0	102,00%	75,0	50,0	150,00%	58,0	50,0	116,00%	697,0	(Σ)	920,0	75,76%
TOTAL	62,0	90,0	68,89%	93,0	90,0	103,33%	59,0	50,0	118,00%	51,0	50,0	102,00%	75,0	50,0	150,00%	58,0	50,0	116,00%	697,0	(Σ)	920,0	75,76%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	109,0	165,0	66,06%	172,0	165,0	104,24%	132,0	208,0	63,46%	161,0	208,0	77,40%	119,0	208,0	57,21%	122,0	208,0	58,65%	1.381,0	(Σ)	2.152,0	64,17%
TOTAL	109,0	165,0	66,06%	172,0	165,0	104,24%	132,0	208,0	63,46%	161,0	208,0	77,40%	119,0	208,0	57,21%	122,0	208,0	58,65%	1.381,0	(Σ)	2.152,0	64,17%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	257,0	210,0	122,38%	277,0	210,0	131,90%	262,0	210,0	124,76%	239,0	210,0	113,81%	254,0	210,0	120,95%	269,0	210,0	128,10%	2.349,0	(Σ)	2.520,0	93,21%
TOTAL	257,0	210,0	122,38%	277,0	210,0	131,90%	262,0	210,0	124,76%	239,0	210,0	113,81%	254,0	210,0	120,95%	269,0	210,0	128,10%	2.349,0	(Σ)	2.520,0	93,21%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	85,0	105,0	80,95%	110,0	105,0	104,76%	78,0	50,0	156,00%	86,0	50,0	172,00%	113,0	50,0	226,00%	97,0	50,0	194,00%	673,0	(Σ)	1.040,0	64,71%
TOTAL	85,0	105,0	80,95%	110,0	105,0	104,76%	78,0	50,0	156,00%	86,0	50,0	172,00%	113,0	50,0	226,00%	97,0	50,0	194,00%	673,0	(Σ)	1.040,0	64,71%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0			0,0			0,0			0,0			38,0	(Σ)	720,0	5,28%
TOTAL	0,0	90,0	0,00%	0,0	90,0	0,00%	0,0			0,0			0,0			0,0			38,0	(Σ)	720,0	5,28%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	307,0	190,0	161,58%	403,0	190,0	212,11%	423,0	345,0	122,61%	403,0	345,0	116,81%	252,0	345,0	73,04%	348,0	345,0	100,87%	3.708,0	(Σ)	2.900,0	127,86%
TOTAL	307,0	190,0	161,58%	403,0	190,0	212,11%	423,0	345,0	122,61%	403,0	345,0	116,81%	252,0	345,0	73,04%	348,0	345,0	100,87%	3.708,0	(Σ)	2.900,0	127,86%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	460,0	420,0	109,52%	435,0	420,0	103,57%	357,0	420,0	85,00%	441,0	420,0	105,00%	312,0	420,0	74,29%	402,0	420,0	95,71%	4.277,0	(Σ)	5.040,0	84,86%
TOTAL	460,0	420,0	109,52%	435,0	420,0	103,57%	357,0	420,0	85,00%	441,0	420,0	105,00%	312,0	420,0	74,29%	402,0	420,0	95,71%	4.277,0	(Σ)	5.040,0	84,86%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	143,0	168,0	85,12%	200,0	168,0	119,05%	209,0	168,0	124,40%	235,0	168,0	139,88%	187,0	168,0	111,31%	191,0	168,0	113,69%	2.177,0	(Σ)	2.016,0	107,99%
TOTAL	143,0	168,0	85,12%	200,0	168,0	119,05%	209,0	168,0	124,40%	235,0	168,0	139,88%	187,0	168,0	111,31%	191,0	168,0	113,69%	2.177,0	(Σ)	2.016,0	107,99%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	120,0	158,0	75,95%	316,0	158,0	200,00%	258,0	158,0	163,29%	187,0	158,0	118,35%	218,0	158,0	137,97%	177,0	158,0	112,03%	2.532,0	(Σ)	1.896,0	133,54%
TOTAL	120,0	158,0	75,95%	316,0	158,0	200,00%	258,0	158,0	163,29%	187,0	158,0	118,35%	218,0	158,0	137,97%	177,0	158,0	112,03%	2.532,0	(Σ)	1.896,0	133,54%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	183,0	105,0	174,29%	136,0	105,0	129,52%	102,0	105,0	97,14%	149,0	105,0	141,90%	77,0	105,0	73,33%	74,0	105,0	70,48%	1.242,0	(Σ)	1.260,0	98,57%
TOTAL	183,0	105,0	174,29%	136,0	105,0	129,52%	102,0	105,0	97,14%	149,0	105,0	141,90%	77,0	105,0	73,33%	74,0	105,0	70,48%	1.242,0	(Σ)	1.260,0	98,57%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	104,0	60,0	173,33%	70,0	60,0	116,67%	65,0			67,0			31,0			63,0			602,0	(Σ)	480,0	125,42%
TOTAL	104,0	60,0	173,33%	70,0	60,0	116,67%	65,0			67,0			31,0			63,0			602,0	(Σ)	480,0	125,42%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0			0,0			0,0			0,0			285,0	(Σ)	840,0	33,93%
TOTAL	0,0	105,0	0,00%	0,0	105,0	0,00%	0,0			0,0			0,0			0,0			285,0	(Σ)	840,0	33,93%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	110,0	63,64%	70,0	110,0	63,64%	8,0	110,0	7,27%	9,0	110,0	8,18%	698,0	(NA)	1.000,0	69,80%
TOTAL	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	110,0	63,64%	70,0	110,0	63,64%	8,0	110,0	7,27%	9,0	110,0	8,18%	698,0	(NA)	1.000,0	69,80%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R002/2014-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	129,0	115,0	112,17%	130,0	115,0	113,04%	161,0	115,0	140,00%	115,0	115,0	100,00%	128,0	115,0	111,30%	127,0	115,0	110,43%	1.411,0	(Σ)	1.380,0	102,25%

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	129,0	115,0	112,17%	130,0	115,0	113,04%	161,0	115,0	140,00%	115,0	115,0	100,00%	128,0	115,0	111,30%	127,0	115,0	110,43%	1.411,0	1.380,0	102,25%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R002/2014-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	44,0	45,0	97,78%	30,0	45,0	66,67%	18,0	40,0	45,00%	48,0	40,0	120,00%	46,0	40,0	115,00%	13,0	40,0	32,50%	457,0	520,0	87,88%
TOTAL	44,0	45,0	97,78%	30,0	45,0	66,67%	18,0	40,0	45,00%	48,0	40,0	120,00%	46,0	40,0	115,00%	13,0	40,0	32,50%	457,0	520,0	87,88%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R002/2014-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	9,0	6,0	150,00%	11,0	6,0	183,33%	6,0	6,0	100,00%	8,0	6,0	133,33%	8,0	6,0	133,33%	7,0	6,0	116,67%	54,0	72,0	75,00%
TOTAL	9,0	6,0	150,00%	11,0	6,0	183,33%	6,0	6,0	100,00%	8,0	6,0	133,33%	8,0	6,0	133,33%	7,0	6,0	116,67%	54,0	72,0	75,00%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R002/2014-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	12,0	20,0	60,00%	2,0	20,0	10,00%	5,0	24,0	20,83%	0,0	24,0	0,00%	11,0	24,0	45,83%	11,0	24,0	45,83%	102,0	256,0	39,84%
TOTAL	12,0	20,0	60,00%	2,0	20,0	10,00%	5,0	24,0	20,83%	0,0	24,0	0,00%	11,0	24,0	45,83%	11,0	24,0	45,83%	102,0	256,0	39,84%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R002/2014-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	12,0	30,0	40,00%	2,0	30,0	6,67%	0,0			0,0			0,0			0,0			49,0	240,0	20,42%
TOTAL	12,0	30,0	40,00%	2,0	30,0	6,67%	0,0			0,0			0,0			0,0			49,0	240,0	20,42%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R002/2014-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	10,0	8,0	125,00%	10,0	8,0	125,00%	9,0	12,0	75,00%	10,0	12,0	83,33%	8,0	12,0	66,67%	9,0	12,0	75,00%	105,0	112,0	93,75%
TOTAL	10,0	8,0	125,00%	10,0	8,0	125,00%	9,0	12,0	75,00%	10,0	12,0	83,33%	8,0	12,0	66,67%	9,0	12,0	75,00%	105,0	112,0	93,75%
SERVIÇO: 0026-HORA CERTA / PRO																					
CONTRATO: R002/2014-REDE ASSIS																					
HOSP DIA DA REDE HORA CERTA CAPELA DO SOCORRO	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0			0,0			0,0			0,0			0,0	64,0	0,00%
TOTAL	0,0	8,0	0,00%	0,0	8,0	0,00%	0,0			0,0			0,0			0,0			0,0	64,0	0,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																					
CONTRATO: R002/2014-REDE ASSIS																					
RESIDÊNCIA TERAPÊUTICA CAPELA DO SOCORRO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																					
CONTRATO: R002/2014-REDE ASSIS																					
RESIDÊNCIA TERAPÊUTICA CAPELA DO SOCORRO	8,0			8,0			8,0			8,0			8,0			8,0			98,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			98,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																					
CONTRATO: R002/2014-REDE ASSIS																					
RESIDÊNCIA TERAPÊUTICA CAPELA DO SOCORRO	100,0			100,0			100,0			100,0			100,0			100,0			98,3		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			98,3		
SERVIÇO: 0037-UBS MISTA / PRODI																					
CONTRATO: R002/2014-REDE ASSIS																					
AMA/UBS INTEGRADA JARDIM CASTRO ALVES		6,0		6,0				6,0						6,0							6,0
UBS JARDIM ELIANE		10,0		10,0				10,0						10,0							10,0
TOTAL		16,0		16,0				16,0						16,0							16,0
SERVIÇO: 0037-UBS MISTA / PRODI																					
CONTRATO: R002/2014-REDE ASSIS																					
AMA/UBS INTEGRADA JARDIM CASTRO ALVES	2.382,0	2.496,0	95,43%	2.592,0	2.496,0	103,85%	2.546,0	2.496,0	102,00%	2.506,0	2.496,0	100,40%	2.507,0	2.496,0	100,44%	2.753,0	2.496,0	110,30%	28.817,0	29.952,0	96,21%
UBS JARDIM ELIANE	3.192,0	4.160,0	76,73%	3.227,0	4.160,0	77,57%	3.643,0	4.160,0	87,57%	3.709,0	4.160,0	89,16%	3.318,0	4.160,0	79,76%	3.335,0	4.160,0	80,17%	43.354,0	49.920,0	86,85%
TOTAL	5.574,0	6.656,0	83,74%	5.819,0	6.656,0	87,42%	6.189,0	6.656,0	92,98%	6.215,0	6.656,0	93,37%	5.825,0	6.656,0	87,52%	6.088,0	6.656,0	91,47%	72.171,0	79.872,0	90,36%
SERVIÇO: 0037-UBS MISTA / PRODI																					
CONTRATO: R002/2014-REDE ASSIS																					
AMA/UBS INTEGRADA JARDIM CASTRO ALVES	1.053,0	936,0	112,50%	1.051,0	936,0	112,29%	892,0	936,0	95,30%	951,0	936,0	101,60%	863,0	936,0	92,20%	744,0	936,0	79,49%	11.966,0	11.232,0	106,53%
UBS JARDIM ELIANE	1.643,0	1.560,0	105,32%	1.443,0	1.560,0	92,50%	1.512,0	1.560,0	96,92%	1.663,0	1.560,0	106,60%	1.769,0	1.560,0	113,40%	1.753,0	1.560,0	112,37%	22.255,0	18.720,0	118,88%
TOTAL	2.696,0	2.496,0	108,01%	2.494,0	2.496,0	99,92%	2.404,0	2.496,0	96,31%	2.614,0	2.496,0	104,73%	2.632,0	2.496,0	105,45%	2.497,0	2.496,0	100,04%	34.221,0	29.952,0	114,25%
SERVIÇO: 0037-UBS MISTA / PRODI																					
CONTRATO: R002/2014-REDE ASSIS																					
AMA/UBS INTEGRADA JARDIM CASTRO ALVES	6.816,0	7.200,0	94,67%	6.814,0	7.200,0	94,64%	6.326,0	7.200,0	87,86%	6.243,0	7.200,0	86,71%	6.233,0	7.200,0	86,57%	6.561,0	7.200,0	91,13%	77.762,0	86.400,0	90,00%
UBS JARDIM ELIANE	7.619,0	12.000,0	63,49%	7.472,0	12.000,0	62,27%	7.785,0	12.000,0	64,88%	7.662,0	12.000,0	63,85%	8.999,0	12.000,0	74,99%	9.318,0	12.000,0	77,65%	111.240,0	144.000,0	77,25%
TOTAL	14.435,0	19.200,0	75,18%	14.286,0	19.200,0	74,41%	14.111,0	19.200,0	73,49%	13.905,0	19.200,0	72,42%	15.232,0	19.200,0	79,33%	15.879,0	19.200,0	82,70%	189.002,0	230.400,0	82,03%

Relatório de Produção Anual 2017
 Contrato de Gestão R002/2014- REDE ASSISTENCIAL DA STS CAPELA DO SOCORRO
 Secretaria Municipal de Saúde - SMS

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado	TOTAL Previsto	TOTAL % Realiz/Prev	
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R002/2014-REDE ASSIS																						
UBS JARDIM ELIANE	357,0	216,0	165,28%	393,0	216,0	181,94%	227,0	216,0	105,09%	333,0	216,0	154,17%	283,0	216,0	131,02%	268,0	216,0	124,07%	3.572,0	(Σ)	2.592,0	137,81%
TOTAL	357,0	216,0	165,28%	393,0	216,0	181,94%	227,0	216,0	105,09%	333,0	216,0	154,17%	283,0	216,0	131,02%	268,0	216,0	124,07%	3.572,0	(Σ)	2.592,0	137,81%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R002/2014-REDE ASSIS																						
UBS JARDIM ELIANE	768,0	756,0	101,59%	1.228,0	756,0	162,43%	641,0	756,0	84,79%	2.103,0	756,0	278,17%	1.661,0	756,0	219,71%	1.326,0	756,0	175,40%	11.780,0	(NA)	9.072,0	129,85%
TOTAL	768,0	756,0	101,59%	1.228,0	756,0	162,43%	641,0	756,0	84,79%	2.103,0	756,0	278,17%	1.661,0	756,0	219,71%	1.326,0	756,0	175,40%	11.780,0	(NA)	9.072,0	129,85%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
CASTRO ALVES	890,0	666,0	133,63%	996,0	666,0	149,55%	722,0	666,0	108,41%	758,0	666,0	113,81%	668,0	666,0	100,30%	462,0	666,0	69,37%	8.520,0	(Σ)	7.992,0	106,61%
UBS JARDIM ELIANE	231,0	222,0	104,05%	315,0	222,0	141,89%	218,0	222,0	98,20%	232,0	222,0	104,50%	275,0	222,0	123,87%	216,0	222,0	97,30%	2.998,0	(Σ)	2.705,0	110,83%
TOTAL	1.121,0	888,0	126,24%	1.311,0	888,0	147,64%	940,0	888,0	105,86%	990,0	888,0	111,49%	943,0	888,0	106,19%	678,0	888,0	76,35%	11.518,0	(Σ)	10.697,0	107,68%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
CASTRO ALVES	827,0	888,0	93,13%	920,0	888,0	103,60%	630,0	888,0	70,95%	534,0	888,0	60,14%	601,0	888,0	67,68%	640,0	888,0	72,07%	7.448,0	(Σ)	10.656,0	69,89%
UBS JARDIM ELIANE	0,0	222,0	0,00%	292,0	222,0	131,53%	236,0	222,0	106,31%	309,0	222,0	139,19%	222,0	222,0	100,00%	232,0	222,0	104,50%	2.800,0	(Σ)	2.705,0	103,51%
TOTAL	827,0	1.110,0	74,50%	1.212,0	1.110,0	109,19%	866,0	1.110,0	78,02%	843,0	1.110,0	75,95%	823,0	1.110,0	74,14%	872,0	1.110,0	78,56%	10.248,0	(Σ)	13.361,0	76,70%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
CASTRO ALVES	443,0	888,0	49,89%	679,0	888,0	76,46%	375,0	888,0	42,23%	493,0	888,0	55,52%	448,0	888,0	50,45%	372,0	888,0	41,89%	5.382,0	(Σ)	10.656,0	50,51%
UBS JARDIM ELIANE	142,0	444,0	31,98%	211,0	444,0	47,52%	131,0	444,0	29,50%	257,0	444,0	57,88%	250,0	444,0	56,31%	132,0	444,0	29,73%	2.845,0	(Σ)	5.410,0	52,59%
TOTAL	585,0	1.332,0	43,92%	890,0	1.332,0	66,82%	506,0	1.332,0	37,99%	750,0	1.332,0	56,31%	698,0	1.332,0	52,40%	504,0	1.332,0	37,84%	8.227,0	(Σ)	16.066,0	51,21%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
CASTRO ALVES	332,0	250,0	132,80%	387,0	250,0	154,80%	356,0	250,0	142,40%	320,0	250,0	128,00%	303,0	250,0	121,20%	276,0	250,0	110,40%	3.532,0	(Σ)	3.000,0	117,73%
UBS JARDIM ELIANE	0,0	250,0	0,00%	52,0	250,0	20,80%	0,0	250,0	0,00%	10,0	250,0	4,00%	0,0	250,0	0,00%	0,0	250,0	0,00%	747,0	(Σ)	3.000,0	24,90%
TOTAL	332,0	500,0	66,40%	439,0	500,0	87,80%	356,0	500,0	71,20%	330,0	500,0	66,00%	303,0	500,0	60,60%	276,0	500,0	55,20%	4.279,0	(Σ)	6.000,0	71,32%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
CASTRO ALVES	378,0	480,0	78,75%	428,0	480,0	89,17%	296,0	384,0	77,08%	246,0	384,0	64,06%	304,0	384,0	79,17%	376,0	384,0	97,92%	4.575,0	(Σ)	5.376,0	85,10%
TOTAL	378,0	480,0	78,75%	428,0	480,0	89,17%	296,0	384,0	77,08%	246,0	384,0	64,06%	304,0	384,0	79,17%	376,0	384,0	97,92%	4.575,0	(Σ)	5.376,0	85,10%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R002/2014-REDE ASSIS																						
AMA/UBS INTEGRADA JARDIM																				(Σ)		
CASTRO ALVES	1.307,0	1.680,0	77,80%	1.724,0	1.680,0	102,62%	1.228,0	1.344,0	91,37%	850,0	1.344,0	63,24%	1.496,0	1.344,0	111,31%	1.603,0	1.344,0	119,27%	15.776,0	(Σ)	18.816,0	83,84%
TOTAL	1.307,0	1.680,0	77,80%	1.724,0	1.680,0	102,62%	1.228,0	1.344,0	91,37%	850,0	1.344,0	63,24%	1.496,0	1.344,0	111,31%	1.603,0	1.344,0	119,27%	15.776,0	(Σ)	18.816,0	83,84%
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R002/2014-REDE ASSIS																						
AMB ESPEC JARDIM CLIPER	73,0	70,0	104,29%	81,0	70,0	115,71%	70,0			82,0			86,0			87,0			80,5	(m)	70,0	115,00%
TOTAL	73,0	70,0	104,29%	81,0	70,0	115,71%	70,0			82,0			86,0			87,0			80,5	(m)	70,0	115,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE																						
CONTRATO: R002/2014-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA CAPELA DO SOCORRO II - MISTA	10,0	10,0	100,00%	10,0	10,0	100,00%	9,0	10,0	90,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	8,4	(m)	10,0	84,17%
TOTAL	10,0	10,0	100,00%	10,0	10,0	100,00%	9,0	10,0	90,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	8,4	(m)	10,0	84,17%
SERVIÇO: 0039-SRT II - SERVIÇO RE																						
CONTRATO: R002/2014-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA CAPELA DO SOCORRO II - MISTA	10,0			10,0			10,0			10,0			10,0			10,0			110,0	(NA)		
TOTAL	10,0			10,0			10,0			10,0			10,0			10,0			110,0	(NA)		
SERVIÇO: 0039-SRT II - SERVIÇO RE																						
CONTRATO: R002/2014-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA CAPELA DO SOCORRO II - MISTA	100,0			100,0			90,0			100,0			100,0			100,0			84,2	(m)		
TOTAL	100,0			100,0			90,0			100,0			100,0			100,0			84,2	(m)		