 SERVICO: OOO1-ESF - ESTRATEGIA S,
CONTRATO: ROO1

| $\begin{gathered} 1.895,0 \\ 368,0 \end{gathered}$ | $\begin{gathered} 2.496,0 \\ 333,0 \end{gathered}$ | $\begin{gathered} 75,92 \% \\ 110,51 \% \end{gathered}$ | $\begin{gathered} 1.933,0 \\ 336,0 \end{gathered}$ | $\begin{gathered} 2.496,0 \\ 333,0 \end{gathered}$ | $\begin{gathered} 77,44 \% \\ 100,90 \% \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2.125,0 | 2.496,0 | 85,14\% | 2.330,0 | 2.496,0 | 93,35\% |
| 1.538,0 | 1.664,0 | 92,43\% | 1.124,0 | 1.664,0 | 67,55\% |
| 757,0 | 666,0 | 113,66\% | 727,0 | 666,0 | 109,16\% |
| 432,0 | 666,0 | 64,86\% | 616,0 | 666,0 | 92,49\% |
| 586,0 | 666,0 | 87,99\% | 699,0 | 666,0 | 104,95\% |
| 915,0 | 666,0 | 137,39\% | 793,0 | 666,0 | 119,07\% |
| 638,0 | 1.248,0 | 51,12\% | 673,0 | 1.248,0 | 53,93\% |
| 354,0 | 333,0 | 106,31\% | 376,0 | 333,0 | 112,91\% |
| 356,0 | 333,0 | 106,91\% | 301,0 | 333,0 | 90,39\% |
| 856,0 | 666,0 | 128,53\% | 799,0 | 666,0 | 119,97\% |
| 287,0 | 832,0 | 34,50\% | 339,0 | 832,0 | 40,75\% |
| 568,0 | 832,0 | 68,27\% | 872,0 | 832,0 | 104,81\% |


| 2.264,0 | 2.496,0 |
| :---: | :---: |
| 393,0 | 333,0 |
| 2.739,0 | 2.496,0 |
| 1.736,0 | 1.664,0 |
| 575,0 | 666,0 |
| 867,0 | 666,0 |
| 562,0 | 666, |
| 866,0 | 666,0 |
| 1.341,0 | 1.248, |
| 380,0 |  |
| 70,0 | 3,0 |
| 1.007,0 | 666, |
| 515,0 | 832, |
| 900,0 |  |


$2.943,0$
$42.998,0$
$2.082,0$
843,0
86,0
387,0
661,0
$1.296,0$
0,0
433,0
968,0
483,0
$1.067,0$
$\qquad$
 $\qquad$ $2.036,0$
321,0
$2.355,0$
 s,


| 936,0 | 135,04\% |
| :---: | :---: |
| 104,0 | 122,12\% |
| 936,0 | 142,84\% |
| 624,0 | 158,17\% |
| 208,0 | 242,31\% |
| 208,0 | 140,38\% |
| 208,0 | 199,04\% |
| 208,0 | 215,38\% |
| 468,0 | 137,18\% |
| 104,0 | 138,46\% |
| 104,0 | 170,19\% |
| 208,0 | 147,60\% |
| 312,0 | 63,14\% |
| 312,0 | 122,12\% |


| 1.048,0 | 93 |
| :---: | :---: |
| 119,0 |  |
| 1.150,0 |  |
| 737,0 | 62 |
| 383,0 |  |
| 241,0 | 20 |
| 356,0 |  |
| 301,0 | 20 |
| 526,0 |  |
| 135,0 |  |
| 168,0 |  |
| 196,0 |  |
| 343,0 | 312 |
| 382,0 | 312 |
| 6.085,0 | 4.94 |


| 936,0 | 111,97\% |
| :---: | :---: |
| 104,0 | 114,42\% |
| 936,0 | 122,86\% |
| 624,0 | 118,11\% |
| 208,0 | 184,13\% |
| 208,0 | 115,87\% |
| 208,0 | 171,15\% |
| 208,0 | 144,71\% |
| 468,0 | 112,39\% |
| 104,0 | 129,81\% |
| 104,0 | 161,54\% |
| 208,0 | 94,23\% |
| 312,0 | 109,94\% |
| 312,0 | 122,44 |
| 4.940,0 | 123,12 |

$1.331,0$
132,0
$1.138,0$
876,0
484,0
288,0
455,0
355,0
499,0
28,0
200,0
234,0
421,0
445,0
$7.056,0$

| 936,0 | 142,20\% |
| :---: | :---: |
| 104,0 | 126,92\% |
| 936,0 | 121,58\% |
| 624,0 | 140,38\% |
| 208,0 | 232,69\% |
| 208,0 | 138,46\% |
| 208,0 | 228,37\% |
| 208,0 | 151,44\% |
| 468,0 | 106,62\% |
| 104,0 | 219,23\% |
| 104,0 | 192,31\% |
| 208,0 | 112,50\% |
| 312,0 | 132,05\% |
| 312,0 | 142,31 |


| 1.167,0 | 936,0 | 124,68\% |
| :---: | :---: | :---: |
| 123,0 | 104,0 | 118,27\% |
| 1.044,0 | 936,0 | 111,54\% |
| 900,0 | 624,0 | 144,23\% |
| 325,0 | 208,0 | 156,25\% |
| 298,0 | 208,0 | 143,27\% |
| 471,0 | 208,0 | 226,44\% |
| 244,0 | 208,0 | 117,31\% |
| 442,0 | 468,0 | 94,44\% |
| 174,0 | 104,0 | 167,31\% |
| 127,0 | 104,0 | 122,12\% |
| 218,0 | 208,0 | 104,81\% |
| 338,0 | 312,0 | 108,33\% |
| 302,0 | 312,0 | 96,79\% |
| 6.173,0 | 4.940,0 | 124,9 |



| 6.812,0 | 7.200,0 | 94,61\% | 6.913,0 | 7.200,0 | 96,01\% | 7.715,0 | 7.200,0 | 107,15\% | 7.147,0 | 7.200,0 | 99,26\% | 7.435,0 | 7.200,0 | 103,26\% | 7.271,0 | 7.200,0 | 100,99\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 681,0 | 780,0 | 87,31\% | 392,0 | 780,0 | 50,26\% | 605,0 | 780,0 | 77,56\% | 686,0 | 780,0 | 87,95\% | 663,0 | 780,0 | 85,00\% | 670,0 | 780,0 | 85,90\% |
| 6.357,0 | $7.000,0$ | 90,81\% | 6.128,0 | 7.000,0 | 87,54\% | 6.604,0 | $7.000,0$ | 94,34\% | 6.164,0 | $7.000,0$ | 88,06\% | 6.543,0 | $7.000,0$ | 93,47\% | 6.251,0 | $7.000,0$ | 89,30\% |
| 4.602,0 | 4.800,0 | 95,88\% | 4.455,0 | 4.800,0 | 92,81\% | 4.888,0 | 4.800,0 | 101,83\% | 4.719,0 | 4.800,0 | 98,31\% | 4.806,0 | 4.800,0 | 100,13\% | 4.675,0 | 4.800,0 | ,40\% |
| 1.710,0 | 1.560,0 | 109,62\% | 1.689,0 | 1.560,0 | 108,27\% | 1.717,0 | 1.560,0 | 110,06\% | 1.757,0 | 1.560,0 | 112,63\% | 1.793,0 | 1.560,0 | 114,94\% | 1.766,0 | 1.560,0 | 113,21\% |
| 1.319,0 | $1.430,0$ | 92,24\% | 1.352,0 | 1.430,0 | 94,55\% | 1.450,0 | $1.430,0$ | 101,40\% | 1.389,0 | 1.430,0 | 97,13\% | 1.446,0 | $1.430,0$ | 101,12\% | 1.409,0 | 1.430,0 | 98,53\% |
| 1.520,0 | 1.560,0 | 97,44\% | 1.437,0 | 1.560,0 | 92,12\% | 1.463,0 | 1.560,0 | 93,78\% | 1.525,0 | 1.560,0 | 97,76\% | 1.607,0 | $1.560,0$ | 103,01\% | 1.522,0 | 1.560,0 | 97,56\% |
| 2.060,0 | 1.690,0 | 121,89\% | 1.991,0 | 1.690,0 | 117,81\% | 2.138,0 | 1.690,0 | 126,51\% | 1.974,0 | 1.690,0 | 116,80\% | 2.050,0 | 1.690,0 | 121,30\% | 1.829,0 | 1.699,0 | 108,22\% |
| 3.325,0 | 3.600,0 | 92,36\% | 3.398,0 | 3.60,0 | 94,39\% | 3.858,0 | 3.600,0 | 107,17\% | 3.230,0 | 3.600,0 | 89,72\% | 3.524,0 | 3.600,0 | 97,89\% | 3.566,0 | 3.600,0 | 99,06\% |
| 794,0 | 780,0 | 101,79\% | 829,0 | 780,0 | 106,28\% | 883,0 | 780,0 | 113,21\% | 890,0 | 780,0 | 114,10\% | 905,0 | 780,0 | 116,03\% | 860,0 | 780,0 | 110,26\% |
| 615,0 | 650,0 | 94,62\% | 606,0 | 650,0 | 93,23\% | 700,0 | 650,0 | 107,69\% | 584,0 | 650,0 | 89,85\% | 517,0 | 650,0 | 79,54\% | 574,0 | 650,0 | 88,31\% |
| 1.259,0 | $1.300,0$ | 96,85\% | 1.180,0 | 1.300,0 | 90,77\% | 1.393,0 | $1.300,0$ | 107,15\% | 1.171,0 | $1.300,0$ | 90,08\% | 1.213,0 | $1.300,0$ | 93,31\% | 1.161,0 | 1.300,0 | 89,31\% |
| 2.271,0 | $2.400,0$ | 94,63\% | 2.086,0 | 2.400,0 | 86,92\% | 2.350,0 | $2.400,0$ | 97,92\% | 2.207,0 | $2.400,0$ | 91,96\% | 2.156,0 | $2.400,0$ | 89,83\% | 2.289,0 | 2.400,0 | 95,38\% |
| 1.955,0 | $2.400,0$ | 81,46\% | 2.277,0 | 2.400,0 | 94,88\% | 2.658,0 | 2.400,0 | 110,75\% | 2.417,0 | $2.400,0$ | 100,71\% | 2.745,0 | 2.400,0 | 114,38\% | 2.531,0 | 2.400,0 | 105,46\% |
| 35.280,0 | 37.150,0 | 94,97\% | 34.733,0 | 37.150,0 | 93,99\% | 38.422,0 | 37.15,0 | 103,42\% | 35.860,0 | 37.150,0 | 96,53\% | 37.403,0 | 37.150,0 | 100,68\% | 36.374,0 | 37.150,0 | 97,91\% |

SERVICO: OOO1-ESF- ESTRATEGIAS
CONTRATO: ROO1/2O1

| UBS RECANTO CAMPo belo | 6,0 | 6,0 | 6,0 | 6,0 | 6,0 | 6,0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Ubs dom luciano bergamin | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 |
| ubs vargem grande | 6,0 | 6,0 | 6,0 | 6,0 | 6,0 | 6,0 |
| UBS Jardim loorã | 4,0 | 4,0 | 4,0 | 4,0 | 4,0 | 4,0 |
| UBS Jardim emburá | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 |
| UBS COLỗIA | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 |
| ubs barragem | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 |
| UBS Jardim das fontes | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 |
| ubs jardim santa fé | 3,0 | 3,0 | 3,0 | 3,0 | 3,0 | 3,0 |
| UBS JARDIM SILVEERA | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 |
| UBS MARSILAC | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 | 1,0 |
| UBS Nova América | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 |
| UBS VILA MARCELO | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 | 2,0 20 |
| UBS VILA ROSCHEL | 2,0 36,0 | 2,0 36,0 | 2,0 36,0 | 2,0 36,0 | 2,0 36,0 | 2,0 36,0 |
| TETAL | 36,0 | 36,0 | 36,0 | 36,0 | 36,0 | 36,0 |

SERVIÇo: 0001-ESF-EsTratégias

| UNIDADE | $\begin{gathered} \text { JAN } \\ \text { Realizado } \end{gathered}$ | $\begin{aligned} & \text { JAN } \\ & \text { Previsto } \end{aligned}$ | JAN\% | $\begin{gathered} \text { FEV } \\ \text { Realizado } \end{gathered}$ | $\begin{gathered} \text { FEV } \\ \text { Previsto } \end{gathered}$ | FEV\% | $\begin{gathered} \text { MAR } \\ \text { Realizado } \end{gathered}$ | $\begin{gathered} \text { MAR } \\ \text { Previsto } \end{gathered}$ | MAR \% | $\underset{\text { Realizado }}{\text { ABR }}$ | $\begin{gathered} \text { ABR } \\ \text { Previsto } \end{gathered}$ | ABR\% | $\begin{gathered} \text { MAl } \\ \text { Realizado } \end{gathered}$ | $\begin{gathered} \text { MAI } \\ \text { Previsto } \end{gathered}$ | MA1\% | $\begin{gathered} \text { JUN } \\ \text { Realizado } \end{gathered}$ | $\begin{aligned} & \text { JUN } \\ & \text { Previsto } \end{aligned}$ | Ju\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ubs recanto campo belo | 246,0 | 216,0 | 113,89\% | 218,0 | 216,0 | 100,93\% | 255,0 | 216,0 | 118,06\% | 199,0 | 216,0 | 92,13\% | 246,0 | 216,0 | 113,89\% | 248,0 | 216,0 | 114,81\% |
| ubs dom luciano bergamin | 204,0 | 192,0 | 106,25\% | 194,0 | 192,0 | 101,04\% | 197,0 | 192,0 | 102,6\% | 211,0 | 192,0 | 109,90\% | 231,0 | 192,0 | 120,31\% | 206,0 | 192,0 | 107,29\% |
| UBS VARGEM GRANDE | 467,0 | 408,0 | 114,46\% | 414,0 | 408,0 | 101,47\% | 603,0 | 408,0 | 147,79\% | 443,0 | 408,0 | 108,58\% | 546,0 | 408,0 | 133,82\% | 651,0 | 408,0 | 159,56\% |
| UBS JARDIM IPORÃ | 181,0 | 192,0 | 94,27\% | 254,0 | 192,0 | 132,29\% | 124,0 | 192,0 | 64,58\% | 90,0 | 192,0 | 46,88\% | 246,0 | 192,0 | 128,13\% | 243,0 | 192,0 | 126,56\% |
| ubs jardim embura | 290,0 | 216,0 | 134,26\% | 302,0 | 216,0 | 139,81\% | 262,0 | 216,0 | 121,30\% | 219,0 | 216,0 | 101,39\% | 338,0 | 216,0 | 156,48\% | 290,0 | 216,0 | 134,26\% |
| UBS COLÔNIA | 221,0 | 216,0 | 102,31\% | 194,0 | 216,0 | 89,81\% | 253,0 | 216,0 | 117,13\% | 251,0 | 216,0 | 116,20\% | 355,0 | 216,0 | 141,20\% | 315,0 | 216,0 | 145,83\% |
| Ubs barragem | 224,0 | 192,0 | 116,67\% | 189,0 | 192,0 | 98,44\% | 223,0 | 192,0 | 116,15\% | 194,0 | 192,0 | 101,04\% | 223,0 | 192,0 | 116,15\% | 208,0 | 192,0 | 108,33\% |
| UBS Jardim das fontes | 173,0 | 192,0 | 90,10\% | 195,0 | 192,0 | 101,56\% | 214,0 | 192,0 | 111,46\% | 149,0 | 192,0 | 77,60\% | 8,0 | 192,0 | 4,17\% | 171,0 | 192,0 | 89,06\% |
| UBS Jardim Santa fé | 0,0 | 216,0 | 0,00\% | 201,0 | 216,0 | 93,06\% | 250,0 | 216,0 | 115,74\% | 118,0 | 216,0 | 54,63\% | 243,0 | 216,0 | 112,50\% | 260,0 | 216,0 | 120,37\% |
| UBS Jardim silvelra | 248,0 | 192,0 | 129,17\% | 223,0 | 192,0 | 116,15\% | 185,0 | 192,0 | 96,35\% | 190,0 | 192,0 | 98,96\% | 193,0 | 192,0 | 100,52\% | 180,0 | 192,0 | 93,75\% |
| UBS MARSILAC | 93,0 | 192,0 | 48,44\% | 88,0 | 192,0 | 45,83\% | 216,0 | 192,0 | 112,50\% | 156,0 | 192,0 | 81,25\% | 217,0 | 192,0 | 113,02\% | 175,0 | 192,0 | 91,15\% |
| ubs nova américa | 0,0 | 192,0 | 0,00\% | 202,0 | 192,0 | 105,21\% | 251,0 | 192,0 | 130,73\% | 212,0 | 192,0 | 110,42\% | 218,0 | 192,0 | 113,54\% | 226,0 | 192,0 | 117,71\% |
| Ubs VILA MARCELO | 172,0 | 192,0 | 89,58\% | 128,0 | 192,0 | 66,67\% | 143,0 | 192,0 | 74,48\% | 220,0 | 192,0 | 114,58\% | 300,0 | 192,0 | 156,25\% | 211,0 | 192,0 | 109,90\% |
| total | 2.519,0 | 2.808,0 | 89,71\% | 2.802,0 | 2.888,0 | 99,79\% | 3.176,0 | 2.808,0 | 113,11\% | 2.652,0 | 2.808,0 | 94,44\% | 3.314,0 | 2.808,0 | 118,02\% | 3.384,0 | 2.808,0 | 120,51\% |
| SERVICO: O001-ESF- ESTRATÉGIA SISCONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| UBS RECANTO CAMPo belo | 733,0 | 756,0 | 96,96\% | 762,0 | 756,0 | 100,79\% | 762,0 | 756,0 | 100,79\% | 907,0 | 756,0 | 119,97\% | 792,0 | 756,0 | 104,76\% | 730,0 | 756,0 | 96,56\% |
| ubs dom luciano bergamin | 642,0 | 672,0 | 95,54\% | 654,0 | 672,0 | 97,3\% | 616,0 | 672,0 | 91,67\% | 581,0 | 672,0 | 86,46\% | 925,0 | 672,0 | 137,65\% | 620,0 | 672,0 | 92,26\% |
| UBS VARGEm Grande | 880,0 | 1.428,0 | 61,62\% | 937,0 | 1.428,0 | 65,62\% | 1.353,0 | 1.428,0 | 94,75\% | 1.256,0 | 1.428,0 | 87,96\% | 1.353,0 | 1.428,0 | 94,75\% | 1.390,0 | 1.428,0 | 97,34\% |
| UBS JARDIM IPORÄ | 408,0 | 672,0 | 60,71\% | 582,0 | 672,0 | 86,61\% | 278,0 | 672,0 | 41,37\% | 330,0 | 672,0 | 49,11\% | 632,0 | 672,0 | 94,05\% | 805,0 | 672,0 | 119,79\% |
| ubs jardim embura | 785,0 | 756,0 | 103,84\% | 815,0 | 756,0 | 107,80\% | 677,0 | 756,0 | 89,55\% | 686,0 | 756,0 | 90,74\% | 1.195,0 | 756,0 | 158,07\% | 758,0 | 756,0 | 100,26\% |
| UBS Colônla | 464,0 | 756,0 | 61,38\% | 603,0 | 756,0 | 79,76\% | 1.014,0 | 756,0 | 134,13\% | 938,0 | 756,0 | 124,07\% | 1.141,0 | 756,0 | 150,93\% | 917,0 | 756,0 | 121,30\% |
| Ubs barragem | 873,0 | 672,0 | 129,91\% | 772,0 | 672,0 | 114,88\% | 818,0 | 672,0 | 121,73\% | 849,0 | 672,0 | 126,34\% | 771,0 | 672,0 | 114,73\% | 789,0 | 672,0 | 117,41\% |
| UBS Jardim das fontes | 506,0 | 672,0 | 75,30\% | 519,0 | 672,0 | 77,23\% | 592,0 | 672,0 | 88,10\% | 355,0 | 672,0 | 52,83\% | 134,0 | 672,0 | 19,94\% | 448,0 | 672,0 | 66,67\% |
| UBS JaRdim Santa fe | 0,0 | 756,0 | 0,00\% | 703,0 | 756,0 | 92,99\% | 826,0 | 756,0 | 109,26\% | 503,0 | 756,0 | 66,53\% | 770,0 | 756,0 | 101,85\% | 777,0 | 756,0 | 102,78\% |
| UBS Jardim silveira | 947,0 | 672,0 | 140,92\% | 882,0 | 672,0 | 131,25\% | 660,0 | 672,0 | 98,21\% | 654,0 | 672,0 | 97,32\% | 941,0 | 672,0 | 140,03\% | 621,0 | 672,0 | 92,41\% |
| UBS MARSILAC | 236,0 | 672,0 | 35,12\% | 236,0 | 672,0 | 35,12\% | 574,0 | 672,0 | 85,42\% | 471,0 | 672,0 | 70,09\% | 641,0 | 672,0 | 95,39\% | 604,0 | 672,0 | 89,88\% |
| ubs nova américa | 0,0 | 672,0 | 0,00\% | 664,0 | 672,0 | 98,81\% | 951,0 | 672,0 | 141,52\% | 506,0 | 672,0 | 75,30\% | 976,0 | 672,0 | 145,24\% | 902,0 | 672,0 | 134,23\% |
| ubs vila marcelo | 579,0 | 672,0 | 86,16\% | 394,0 | 672,0 | 58,63\% | 387,0 | 672,0 | 57,59\% | 813,0 | 672,0 | 120,98\% | 1.038,0 | 672,0 | 154,46\% | 883,0 | 672,0 | 131,40\% |
| total | 7.053,0 | 9.828,0 | 71,76\% | 8.523,0 | 9.828,0 | 86,72\% | 9.508,0 | 9.828,0 | 96,74\% | 8.849,0 | 9.828,0 | 90,04\% | 11.309,0 | 9.828,0 | 115,07\% | 10.244,0 | 9.828,0 | 104,23\% |
| SERVIÇO: OOOO-PAI - Programa |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AMA/UBS INTEGRADA JARDIM CAN | 103,0 | 120,0 | 85,83\% | 120,0 | 120,0 | 100,00\% | 120,0 | 120,0 | 100,0\% | 120,0 | 120,0 | 100,0\% | 118,0 | 120,0 | 98,33\% | 120,0 | 120,0 | 100,00\% |
| total | 103,0 | 120,0 | 85,83\% | 120,0 | 120,0 | 100,00\% | 120,0 | 120,0 | 100,0\% | 120,0 | 120,0 | 100,00\% | 118,0 | 120,0 | 98,33\% | 120,0 | 120,0 | 100,00\% |
| SERVICO: O014-ESPECIALIDADES OSCONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELLEIROS- Clívica odoi | 168,0 | 150,0 | 112,00\% | 163,0 | 150,0 | 108,67\% | 216,0 | 150,0 | 144,0\% | 214,0 | 150,0 | 142,67\% | 241,0 | 150,0 | 160,67\% | 207,0 | 150,0 | 138,00\% |
| total | 168,0 | 150,0 | 112,00\% | 163,0 | 150,0 | 108,67\% | 216,0 | 150,0 | 144,0\% | 214,0 | 150,0 | 142,67\% | 241,0 | 150,0 | 160,67\% | 207,0 | 150,0 | 138,00\% |
| SERVICO: 0014-ESPECIALILADES OfCONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHEIROS-CLİİA ODOI | 141,0 | 200,0 | 70,50\% | 216,0 | 200,0 | 108,00\% | 252,0 | 200,0 | 126,00\% | 206,0 | 200,0 | 103,00\% | 311,0 | 200,0 | 155,50\% | 253,0 | 200,0 | 126,50\% |
| total | 141,0 | 200,0 | 70,50\% | 216,0 | 200,0 | 108,00\% | 252,0 | 200,0 | 126,0\% | 206,0 | 200,0 | 103,00\% | 311,0 | 200,0 | 155,50\% | 253,0 | 200,0 | 126,50\% |
| SERVIÇO: O014-ESPECIALIDADES Of |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHEIROS- CLİİCA ODOI | 11,0 | 100,0 | 11,00\% | 98,0 | 100,0 | 98,00\% | 85,0 | 100,0 | 85,00\% | 96,0 | 100,0 | 96,00\% | 107,0 | 100,0 | 107,00\% | 103,0 | 100,0 | 103,00\% |
| total | 11,0 | 100,0 | 11,00\% | 98,0 | 100,0 | 98,00\% | 85,0 | 100,0 | 85,00\% | 96,0 | 100,0 | 96,00\% | 107,0 | 100,0 | 107,00\% | 103,0 | 100,0 | 103,00\% |
| SERVICO: O014-ESPECIALILADES OOCONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELLEIROS- CLİNCA ODOI | 226,0 | 200,0 | 113,00\% | 170,0 | 200,0 | 85,00\% | 25,0 | 200,0 | 128,0\% | 207,0 | 200,0 | 103,50\% | 208,0 | 200,0 | 104,00\% | 224,0 | 200,0 | 112,00\% |
| total | 226,0 | 200,0 | 113,00\% | 170,0 | 200,0 | 85,00\% | 25,0 | 200,0 | 128,0\% | 207,0 | 200,0 | 103,50\% | 208,0 | 200,0 | 104,00\% | 224,0 | 200,0 | 112,00\% |
| SERVICO: O014-ESPECIALIDADES OOCONTRATO: ROO1/2014-RED ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHEIROS-CLİİA ODOI | 30,0 |  |  | 21,0 |  |  | 30,0 |  |  | 22,0 |  |  | 49,0 |  |  | 59,0 |  |  |
| total | 30,0 |  |  | 21,0 |  |  | 30,0 |  |  | 22,0 |  |  | 49,0 |  |  | 59,0 |  |  |
| SERVIÇO: O014-ESPECIALIDADES Of |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHEIROS- CLİİCA ODOI | 32,0 | 160,0 | 20,00\% | 152,0 | 160,0 | 95,00\% | 182,0 | 160,0 | 113,75\% | 143,0 | 160,0 | 89,38\% | 178,0 | 160,0 | 111,25\% | 156,0 | 160,0 | 97,5\% |
| total | 32,0 | 160,0 | 20,00\% | 152,0 | 160,0 | 95,00\% | 182,0 | 160,0 | 113,75\% | 143,0 | 160,0 | 89,38\% | 178,0 | 160,0 | 111,25\% | 156,0 | 160,0 | 97,50\% |
| SERVICO: O014-ESPECEIALIDADES OfCONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHEIROS- CLİNICA ODOI | 557,0 | 480,0 | 116,04\% | 591,0 | 480,0 | 123,13\% | 597,0 | 480,0 | 124,38\% | 443,0 | 480,0 | 92,29\% | 575,0 | 480,0 | 119,79\% | 424,0 | 480,0 | 88,33\% |
| total | 557,0 | 480,0 | 116,04\% | 591,0 | 480,0 | 123,13\% | 597,0 | 480,0 | 124,38\% | 443,0 | 480,0 | 92,29\% | 575,0 | 480,0 | 119,79\% | 424,0 | 480,0 | 88,33\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEo III PARELHEIROS-Clíinca odoi | 190,0 | 100,0 | 190,00\% | 218,0 | 100,0 | 218,00\% | 150,0 | 100,0 | 150,0\% | 155,0 | 100,0 | 155,00\% | 163,0 | 100,0 | 163,00\% | 118,0 | 100,0 | 118,00\% |
| total | 190,0 | 100,0 | 190,00\% | 218,0 | 100,0 | 218,00\% | 150,0 | 100,0 | 150,0\% | 155,0 | 100,0 | 155,00\% | 163,0 | 100,0 | 163,00\% | 118,0 | 100,0 | 118,00\% |
| SERVICC: 0014-ESPECIALIDADES O[ CONTRATO: R001/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| TOTAL |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |


| UNIDADE | $\begin{gathered} \text { JAN } \\ \text { Realizado } \end{gathered}$ | $\begin{gathered} \text { JAN } \\ \text { Previsto } \end{gathered}$ | JAN\% | $\begin{gathered} \text { FEV } \\ \text { Realizado } \end{gathered}$ | $\begin{gathered} \text { FEV } \\ \text { Previsto } \end{gathered}$ | FEV \% | $\begin{array}{\|c} \text { MAR } \\ \text { Realizado } \end{array}$ | $\begin{gathered} \text { MAR } \\ \text { Previsto } \end{gathered}$ | MAR\% | $\begin{gathered} \text { ABR } \\ \text { Realizado } \end{gathered}$ | $\begin{gathered} \text { ABR } \\ \text { Previsto } \end{gathered}$ | ABR \% | $\begin{gathered} \text { MAl } \\ \text { Realizado } \end{gathered}$ | $\underset{\substack{\text { MAI } \\ \text { Previsto }}}{\text { co }} \text { MAR }$ | MA1\% | $\underset{\text { Realizado }}{\text { JuN }}$ | $\begin{aligned} & \text { JuN } \\ & \text { Previsto } \end{aligned}$ | JUN\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SERVIÇo: 0014-ESPECIALIDADES Or |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTR ATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHEROSS-CLİIICA ODOI | - | . |  | - | - |  | . | . |  |  |  |  |  |  |  |  |  |  |
| total |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SERVICO: O016-APOIO DIAGNOSTIC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AmA/UBS INTEGRADA Jardim can | 366,0 | 400,0 | 91,50\% | 400,0 | 400,0 | 100,00\% | 412,0 | 400,0 | 103,0\% | 367,0 | 400,0 | 91,75\% | 411,0 | 400,0 | 102,75\% | 397,0 | 400,0 | 99,25\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Contrato: Rooi/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PSM BALINEARIO São José | 63,0 | 60,0 | 105,00\% | 64,0 | 60,0 | 106,67\% | 62,0 | 60,0 | 103,33\% | 66,0 | 60,0 | 110,00\% | 66,0 | 60,0 | 111,00\% | 71,0 | 60,0 | 118,33\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: RO01/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CAPS INFANTO JUVENLII PARELHEI | 168,0 | 155,0 | 108,39\% | 156,0 | 155,0 | 100,65\% | 171,0 | 155,0 | 110,32\% | 170,0 | 155,0 | 109,68\% | 179,0 | 155,0 | 115,48\% | 167,0 | 155,0 | 107,74\% |
| Total | 168,0 | 155,0 | 108,39\% | 156,0 | 155,0 | 100,65\% | 171,0 | 155,0 | 110,32\% | 170,0 | 155,0 | 109,68\% | 179,0 | 155,0 | 115,48\% | 167,0 | 155,0 | 107,74\% |
| SERVIÇ: 0022-PSM/PA - PRONTO: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: RO01/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PSM BALLEEARIO SÃO José | 480,0 |  |  | 45,0 |  |  | 40,0 |  |  | 22,0 |  |  | 145,0 |  |  | 86,0 |  |  |
| Total | 480,0 |  |  | 45,0 |  |  | 40,0 |  |  | 22,0 |  |  | 145,0 |  |  | 86,0 |  |  |
| SERVICOO: OO22-PSM/PA - PRONTO: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PSM BALINEÁRIO SÃO JOSÉ | 8.371,0 |  |  | 8.295,0 |  |  | 10.335,0 |  |  | 9.356,0 |  |  | 10.996,0 |  |  | 11.586,0 |  |  |
| Total | 8.371,0 |  |  | 8.295,0 |  |  | 10.335,0 |  |  | 9.356,0 |  |  | 10.996,0 |  |  | 11.586,0 |  |  |
| SERVIÇO: 0022-PSM/PA - PRoNTO: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PSM BaLleério oão josé | 1.861,0 |  |  | 1.429,0 |  |  | 1.697,0 |  |  | 1.727,0 |  |  | 2.438,0 |  |  | 2.190,0 |  |  |
| Total | 1.861,0 |  |  | 1.429,0 |  |  | 1.697,0 |  |  | 1.727,0 |  |  | 2.438,0 |  |  | 2.190,0 |  |  |
| SERVICO: O033-SRRI - SERVICTO RES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESIDENCIA TERAPEUTICA PARELHE | 0,0 | 8,0 | 0,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,0\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% |
| Total | 0,0 | 8,0 | 0,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% |
| SERVICO: OO3S-SSTI- SERVIICO RESCONTRATO:ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESIIDENCIA TERAPEUTTICA PARELLE | 0,0 |  |  | 8,0 |  |  | 8,0 |  |  | 8,0 |  |  | 8,0 |  |  | 8,0 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESIIEANCIA TERAPEUUTICA PARELLE | 0,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  |
| Total | 0,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  |
| SERVICO: 0038-APD - ACOMPANHA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| NIR NUCLEO INTEGRADO DO REABII | 70,0 | 70,0 | 100,00\% | 75,0 | 70,0 | 107,14\% | 70,0 | 70,0 | 100,0\% | 74,0 | 70,0 | 105,71\% | 80,0 | 70,0 | 114,29\% | 80,0 | 70,0 | 114,29\% |
| Total | 70,0 | 70,0 | 100,00\% | 75,0 | 70,0 | 107,14\% | 70,0 | 70,0 | 100,00\% | 74,0 | 70,0 | 105,71\% | 80,0 | 70,0 | 114,29\% | 80,0 | 70,0 | 114,29\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: RO01/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESİENCIA TERAPEUUTICA PARELHE | 8,0 | 10,0 | 80,00\% | 0,0 | 10,0 | 0,00\% | 0,0 | 10,0 | 0,00\% | 10,0 | 10,0 | 100,00\% | 10,0 | 10,0 | 100,00\% | 10,0 | 10,0 | 100,00\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESIDENCIA TERAPEUUTICA PARELHE | 8,0 |  |  | 0,0 |  |  | 0,0 |  |  | 10,0 |  |  | 10,0 |  |  | 10,0 |  |  |
| Total | 8,0 |  |  | 0,0 |  |  | 0,0 |  |  | 10,0 |  |  | 10,0 |  |  | 10,0 |  |  |
| SERVIÇo: 0039-SRTII- SERVIÇO RES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: RO01/2014-REDE ASSIS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESIIDENCIA TERAPEUUTICA PARELLE | 100,0 |  |  | 0,0 |  |  | 0,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  |
| total | 100,0 |  |  | 0,0 |  |  | 0,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  |


| UNIDADE | Realizado | JUL Previsto | UL\% | $\stackrel{\text { Realizado }}{ }$ | $\underset{\text { Previsto }}{\text { AGO }}$ | 60\% | $\begin{gathered} \text { SET } \\ \text { Realizado } \end{gathered}$ | SET Previsto | SET\% | Realizado | Previsto | OUT \% | Realizado | Previsto | Nov\% | Realizado | ${ }_{\text {Previsto }}^{\text {DE2 }}$ | dez | Realizado |  | ${ }_{\text {Previsto }}$ | Realiz/Prev |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SERVIÇo: 0001-ESF-ESTRATÉGIA S. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| SERVICO: O001-ESF-ESTRATEGIA S. |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| UBS RECANTO CAMPO BELO | 2.398,0 | 2.496,0 | 96,07\% | 2.812,0 | 2.996,0 | 112,66\% | 2.165,0 | 2.496,0 | 86,74\% | 2.184,0 | 2.496,0 | 87,5\% | 2.143,0 | 2.496,0 | 85,86\% | 2.179,0 | 2.496,0 | 87,30\% | 27.221,0 | (2) | 29.952,0 | 90,88\% |
| UBS DOM LUCIANO BERGAMIN | 392,0 | 333,0 | 117,72\% | 461,0 | 333,0 | 138,44\% | 91,0 | 333,0 | 27,33\% | 317,0 | 333,0 | 95,20\% | 378,0 | 333,0 | 113,51\% | 411,0 | 333,0 | 123,42\% | 4.255,0 | (2) | 3.996,0 | 106,48\% |
| ubs vargem grande | 2.330,0 | 2.996,0 | 93,35\% | 1.878,0 | 2.996,0 | 75,24\% | 1.536,0 | 2.996,0 | 61,54\% | 2.003,0 | 2.496,0 | 80,25\% | 1.714,0 | 2.996,0 | 68,67\% | 1.858,0 | 2.496,0 | 74,44\% | 26.251,0 | (2) | 29.952,0 | 87,64\% |
| UBS JARDIM IPORÄ | 1.270,0 | 1.664,0 | 76,32\% | 1.607,0 | 1.664,0 | 96,57\% | 1.043,0 | 1.664,0 | 62,68\% | 1.359,0 | 1.664,0 | 81,67\% | 1.362,0 | 1.664,0 | 81,85\% | 1.537,0 | 1.664,0 | 92,37\% | 17.743,0 | (2) | 19.968,0 | 88,86\% |
| UbS Jardim emburá | 726,0 | 666,0 | 109,01\% | 818,0 | 666,0 | 122,82\% | 697,0 | 666,0 | 104,65\% | 716,0 | 666,0 | 107,51\% | 662,0 | 666,0 | 99,40\% | 697,0 | 666,0 | 104,65\% | 8.476,0 | (2) | 7.992,0 | 106,06\% |
| UBS Colônia | 750,0 | 666,0 | 112,61\% | 447,0 | 666,0 | 67,12\% | 472,0 | 666,0 | 70,87\% | 768,0 | 666,0 | 115,32\% | 610,0 | 666,0 | 91,59\% | 595,0 | 666,0 | 89,34\% | 7.779,0 | (2) | 7.992,0 | 97,33\% |
| ubs barragem | 614,0 | 666,0 | 92,19\% | 652,0 | 666,0 | 97,9\% | 479,0 | 666,0 | 71,92\% | 620,0 | 666,0 | 93,09\% | 460,0 | 666,0 | 69,07\% | 577,0 | 666,0 | 86,64\% | 6.717,0 | (2) | 7.992,0 |  |
| UBS Jardim das fontes | 816,0 | 666,0 | 122,52\% | 917,0 | 666,0 | 137,69\% | 818,0 | 666,0 | 122,82\% | 803,0 | 666,0 | 120,57\% | 469,0 | 666,0 | 70,42\% | 164,0 | 666,0 | 24,62\% | 8.396,0 | (2) | 7.992,0 | 105,06\% |
| ubs jardim santa fé | 1.167,0 | 1.248,0 | 93,51\% | 1.305,0 | 1.248,0 | 104,57\% | 1.212,0 | 1.248,0 | 97,12\% | 1.303,0 | 1.248,0 | 104,41\% | 1.022,0 | 1.248,0 | 81,89\% | 1.189,0 | 1.248,0 | 95,27\% | 13.336,0 | (2) | 14.976,0 | 89,05\% |
| UBS JARDIM SILVEIRA | 341,0 | 333,0 | 102,40\% | 334,0 | 333,0 | 100,30\% | 391,0 | 333,0 | 117,42\% | 385,0 | 333,0 | 115,62\% | 386,0 | 333,0 | 115,92\% | 343,0 | 333,0 | 103,00\% | 3.889,0 | (2) | 3.996,0 | 97,32\% |
| UBS MARSILAC | 400,0 | 333,0 | 120,12\% | 473,0 | 333,0 | 142,04\% | 430,0 | 333,0 | 129,13\% | 406,0 | 333,0 | 121,92\% | 354,0 | 333,0 | 106,31\% | 112,0 | 333,0 | 33,63\% | 4.095,0 | ( 5 ) | 3.996,0 | 102,48\% |
| ubs nova América | 809,0 | 666,0 | 121,47\% | 1.092,0 | 666,0 | 163,96\% | 975,0 | 666,0 | 146,40\% | 940,0 | 666,0 | 141,14\% | 853,0 | 666,0 | 128,08\% | 833,0 | 666,0 | 125,08\% | 10.423,0 | (2) | 7.992,0 | 130,42\% |
| UBS VILA marcelo | 443,0 | 832,0 | 53,25\% | 504,0 | 832,0 | 60,5\% | 425,0 | 832,0 | 51,08\% | 434,0 | 832,0 | 52,16\% | 372,0 | 832,0 | 44,71\% | 386,0 | 832,0 | 46,39\% | 5.038,0 | (2) | $9.984,0$ |  |
| UBS VILA ROSCHEL | 521,0 | 832,0 | 62,62\% | 964,0 | 832,0 | 115,87\% | 957,0 | 832,0 | 115,02\% |  |  |  | 899,0 | 832,0 | 108,05\% | 860,0 | 832,0 | 103,37\% | 9.409,0 | (2) | 9.152,0 | 102,81\% |
| Total | 12.977,0 | 13.897,0 | 93,38\% | 14.264,0 | 13.897,0 | 102,64\% | 11.691,0 | 13.897,0 | 84,13\% | 12.238,0 | 13.065,0 | 93,67\% | 11.684,0 | 13.897,0 | 84,08\% | 11.741,0 | 13.897,0 | 84,99\% | 153.028,0 | (2) | 165.932,0 | 2,22\% |
| SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R001/2014-REDE ASSI! |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| UBS RECANTO CAMPO BeLO | 1.167,0 | 936,0 | 124,68\% | 1.226,0 | 936,0 | 130,98\% | 1.266,0 | 936,0 | 135,26\% | 1.137,0 | 936,0 | 121,47\% | 1.166,0 | 936,0 | 124,57\% | 917,0 | 936,0 | 97,97\% | 13.64,0 | (2) | 11.232,0 | 121,12\% |
| UBS dom luciano bergamin | 112,0 | 104,0 | 107,69\% | 116,0 | 104,0 | 111,54\% | 136,0 | 104,0 | 130,77\% | 105,0 | 104,0 | 100,96\% | 94,0 | 104,0 | 90,38\% | 104,0 | 104,0 | 100,00\% | 1.419,0 | (2) | 1.248,0 | 113,70 |
| UBS VARGEM Grande | 1.006,0 | 936,0 | 107,48\% | 1.165,0 | 936,0 | 124,47\% | 1.133,0 | 936,0 | 121,05\% | 1.134,0 | 936,0 | 121,15\% | 914,0 | 936,0 | 97,65\% | 980,0 | 936,0 | 104,70\% | 13.498,0 | (2) | 11.232,0 | 120,17\% |
| UBS JARDIM IPORÃ | 859,0 | 624,0 | 137,66\% | 880,0 | 624,0 | 141,03\% | 747,0 | 624,0 | 119,71\% | 1.028,0 | 624,0 | 164,74\% | 819,0 | 624,0 | 131,25\% | 677,0 | 624,0 | 108,49\% | 9.991,0 | (2) | 7.488,0 | 133,43\% |
| UBS JARDIM Embura | 350,0 | 208,0 | 168,27\% | 378,0 | 208,0 | 181,73\% | 355,0 | 208,0 | 170,67\% | 327,0 | 208,0 | 157,21\% | 351,0 | 208,0 | 168,75\% | 252,0 | 208,0 | 121,15\% | 4.347,0 | (2) | 2.496,0 | 174,16 |
| UBS COLÔNIA | 264,0 | 208,0 | 126,92\% | 332,0 | 208,0 | 159,62\% | 250,0 | 208,0 | 120,19\% | 129,0 | 208,0 | 62,02\% | 135,0 | 208,0 | 64,90\% | 133,0 | 208,0 | 63,94\% | 2.971,0 | (2) | 2.496,0 | 119,03\% |
| UBS Barragem | 265,0 | 208,0 | 127,40\% | 514,0 | 208,0 | 247,12\% | 447,0 | 208,0 | 214,90\% | 482,0 | 208,0 | 231,73\% | 359,0 | 208,0 | 172,60\% | 336,0 | 208,0 | 161,54\% | 4.895,0 | (2) | 2.496,0 | 196,11 |
| UBS JARDIM DAS Fontes | 290,0 | 208,0 | 139,42\% | 321,0 | 208,0 | 154,33\% | 274,0 | 208,0 | 131,73\% | 244,0 | 208,0 | 117,31\% | 210,0 | 208,0 | 100,96\% | 227,0 | 208,0 | 109, 3 3 \% | 3.369,0 | (2) | 2.496,0 |  |
| UBS JARDIM SANTA FÉ | 559,0 | 468,0 | 119,44\% | 604,0 | 468,0 | 129,06\% | 497,0 | 468,0 | 106,20\% | 411,0 | 468,0 | 87,82\% | 561,0 | 468,0 | 119,87\% | 531,0 | 468,0 | 113,46\% | 6.390,0 | (2) | 5.616,0 | 113,78\% |
| UBS JARDIM SILVEIRA | 152,0 | 104,0 | 146,15\% | 92,0 | 104,0 | 88,46\% | 109,0 | 104,0 | 104,81\% | 189,0 | 104,0 | 181,73\% | 162,0 | 104,0 | 155,77\% | 165,0 | 104,0 | 158,65\% | 1.796,0 | (2) | $1.248,0$ | 143 |
| UBS MARSILAC | 33,0 | 104,0 | 31,73\% | 243,0 | 104,0 | 233,65\% | 188,0 | 104,0 | 180,77\% | 166,0 | 104,0 | 159,62\% | 160,0 | 104,0 | 153,85\% | 119,0 | 104,0 | 114,42\% | 1.895,0 | (2) | 1.248,0 | 151,84 |
| UBS NOVA América | 106,0 | 208,0 | 50,96\% | 273,0 | 208,0 | 131,25\% | 290,0 | 208,0 | 139,42\% | 231,0 | 208,0 | 111,06\% | 238,0 | 208,0 | 114,42\% | 148,0 | 208,0 | 71,15\% | 2.729,0 | (2) | 2.496,0 | 109,33\% |
| UBS VILA marcelo | 306,0 | 312,0 | 98,08\% | 372,0 | 312,0 | 119,23\% | 310,0 | 312,0 | 99,36\% | 340,0 | 312,0 | 108,97\% | 332,0 | 312,0 | 106,41\% | 313,0 | 312,0 | 100,32\% | 3.961,0 | (2) | 3.744,0 | 105,80\% |
| UBS VILA ROSCHEL | 434,0 | 312,0 | 139,10\% | 491,0 | 312,0 | 157,37\% | 496,0 | 312,0 | 158,97\% |  |  |  | 178,0 | 312,0 | 57,05\% | 323,0 | 312,0 | 103,53\% | 4.042,0 | (2) | 3.432,0 | 117,77 |
| Total | 5.903,0 | 4.940,0 | 119,49\% | 7.007,0 | 4.940,0 | 141,84\% | 6.498,0 | 4.940,0 | 131,54\% | 5.923,0 | 4.628,0 | 127,98\% | 5.679,0 | 4.940,0 | 114,96\% | 5.225,0 | 4.940,0 | 105,77\% | 74.907,0 | (2) | 58.968,0 | 127,03 |
| SERVICO: O001-ESF- ESTRATEGIAS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| UBS RECANTO CAMPO BELO | 7.170,0 | 7.200,0 | 99,58\% | 7.279,0 | 7.200,0 | 101,10\% | 6.925,0 | 7.200,0 | 96,18\% | 7.271,0 | 7.200,0 | 100,99\% | 7.092,0 | 7.200,0 | 98,50\% | 6.730,0 | 7.200,0 | 93,47\% | 85.760,0 | (2) | 86.400,0 | 99,26\% |
| ubs dom luciano bergamin | 676,0 | 780,0 | 86,67\% | 786,0 | 780,0 | 100,77\% | 785,0 | 780,0 | 100,64\% | 783,0 | 780,0 | 100,38\% | 785,0 | 780,0 | 100,64\% | 792,0 | 780,0 | 101,54\% | 8.304,0 | (2) | 9.360,0 | 88,72\% |
| UBS VARGEM Grande | 6.436,0 | 7.000,0 | 91,94\% | 6.373,0 | 7.000,0 | 91,04\% | 5.958,0 | 7.000,0 | 85,11\% | 6.161,0 | 7.000,0 | 88,01\% | 6.013,0 | 7.000,0 | 85,90\% | 5.980,0 | 7.000,0 | 85,43\% | 74.968,0 | ( 51 | 84.000,0 | 89,25\% |
| UBS JARDIM IPORȦ | 4.830,0 | 4.800,0 | 100,63\% | 4.776,0 | 4.800,0 | 99,50\% | 4.296,0 | 4.800,0 | 89,50\% | 4.366,0 | 4.800,0 | 90,96\% | 4.275,0 | 4.800,0 | 89,06\% | 4.376,0 | 4.800,0 | 91,17\% | 55.064,0 | (5) | 57.600,0 | 95,60 |
| UBS Jardim emburá | 1.813,0 | 1.560,0 | 116,22\% | 1.745,0 | 1.560,0 | 111,86\% | 1.569,0 | 1.560,0 | 100,58\% | 1.527,0 | 1.560,0 | 97,8\%\% | 1.731,0 | 1.560,0 | 110,96\% | 1.695,0 | 1.560,0 | 108,65\% | 20.512,0 | (2) | 18.720,0 | 109,57\% |
| UBS COLỗIA | 1.410,0 | 1.430,0 | 98,60\% | 1.347,0 | 1.430,0 | 94,20\% | 1.373,0 | 1.430,0 | 96,01\% | 1.288,0 | 1.430,0 | 90,07\% | 1.304,0 | 1.430,0 | 91,19\% | 1.310,0 | 1.430,0 | 91,61\% | 16.397,0 | (2) | 17.160,0 | 95,55\% |
| Ubs barragem | 1.630,0 | 1.560,0 | 104,49\% | 1.608,0 | 1.560,0 | 103,08\% | 1.559,0 | 1.560,0 | 99,94\% | 1.585,0 | 1.560,0 | 101,60\% | 1.634,0 | 1.560,0 | 104,74\% | 1.365,0 | 1.560,0 | 87,50\% | 18.45,0 | (2) | 18.720,0 | 98,58 |
| UBS JARDIM DAS FONTES | 1.891,0 | 1.690,0 | 111,89\% | 1.924,0 | 1.690,0 | 113,85\% | 1.985,0 | 1.690,0 | 117,46\% | 1.947,0 | 1.690,0 | 115,21\% | 1.850,0 | 1.690,0 | 109,47\% | 1.710,0 | 1.690,0 | 101,18\% | 23.349,0 | (2) | 20.280,0 | 115,13 |
| UBS JARDIM SANTA FÉ | 3.391,0 | 3.600,0 | 94,19\% | 3.487,0 | 3.600,0 | 96,86\% | 3.345,0 | 3.600,0 | 92,92\% | 3.322,0 | 3.600,0 | 92,28\% | 3.454,0 | 3.600,0 | 95,94\% | 3.370,0 | 3.600,0 | 93,61\% | 41.2700 | (2) | 43.200,0 |  |
| UBS Jardim silveira | 807,0 | 780,0 | 103,46\% | 937,0 | 780,0 | 120,13\% | 999,0 | 780,0 | 116,54\% | 900,0 | 780,0 | 115,38\% | 956,0 | 780,0 | 122,56\% | 934,0 | 780,0 | 119,74\% | 10.604,0 | (2) | $9.360,0$ | 113,29 |
| UBS MARSILAC | 509,0 | 650,0 | 78,31\% | 675,0 | 650,0 | 103,85\% | 460,0 | 650,0 | 70,77\% | 560,0 | 650,0 | 86,15\% | 588,0 | 650,0 | 90,46\% | 739,0 | 650,0 | 113,69\% | 7.127,0 | (2) | $7.800,0$ | 91,37\% |
| ubs nova américa | 1.191,0 | $1.300,0$ | 91,62\% | 1.188,0 | $1.300,0$ | 91,38\% | 1.114,0 | 1.300,0 | 85,69\% | 1.106,0 | 1.300,0 | 85,0\%\% | 1.243,0 | $1.300,0$ | 95,62\% | 1.218,0 | 1.300,0 | 93,69\% | 14.437,0 | (2) | 15.600,0 | 92,54 |
| UBS VILA MARCELO | $2.241,0$ | $2.400,0$ | 93,38\% | $2.265,0$ | $2.400,0$ | 94,38\% | 2.149,0 | $2.400,0$ | 89,54\% | 2.262,0 | 2.400,0 | 94,25\% | 2.263,0 | $2.400,0$ | 94,29\% | 2.232,0 | $2.400,0$ | 93,00\% | 26.771,0 | (2) | 28.800,0 |  |
| UBS VILA ROSCHEL | 2.388,0 | 2.400,0 | 99,50\% | 2.655,0 | 2.400,0 | 110,63\% | 2.442,0 | $2.400,0$ | 101,75\% |  |  |  | 2.499,0 | 2.400,0 | 104,13\% | 2.325,0 | $2.400,0$ | 96,88\% | 26.892,0 | (2) | 26.400,0 | 101,86\% |
| Total | 36.383,0 | 37.150,0 | 97,94\% | 37.045,0 | 37.150,0 | 99,72\% | 34.869,0 | 37.150,0 | 93,86\% | 33.078,0 | 34.750,0 | 95,19\% | 35.687,0 | 37.150,0 | 96,06\% | 34.776,0 | 37.150,0 | 93,61\% | 429.910,0 | (2) | 443.400,0 | 96,96\% |
| SERVICO: OOO1-ESF-ESTRATEGIA SCONTRATO: ROO1/2014-REDE ASSI! |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| UBS RECANTO CAMPO BELO |  | ${ }^{6,0}$ |  |  | 6,0 |  |  | 6,0 |  |  | 6,0 |  |  | 6,0 |  |  | ${ }_{1,0}^{6,0}$ |  |  | ${ }_{(m)}^{(m)}$ | 6,0 1,0 |  |
| UBS dom luciano bergamin |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | (m) | 1,0 |  |
| ubs vargem grande |  | 6,0 |  |  | 6,0 |  |  | 6,0 |  |  | 6,0 |  |  | 6,0 |  |  | 6,0 |  |  | (m) | 6,0 |  |
| UBS Jardim iorai |  | 4,0 |  |  | 4,0 |  |  | 4,0 |  |  | 4,0 |  |  | 4,0 |  |  | 4,0 |  |  | (m) | 4,0 |  |
| UBS JARDIM EMBURÁ |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | (m) | 2,0 |  |
| UBS COLônia |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | (m) | 2,0 |  |
| UBS BARRAGEM |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | (m) | 2,0 |  |
| UBS Jardim das fontes |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | (m) | 2,0 |  |
| UBS JARDIM SANTA FÉ |  | 3,0 |  |  | 3,0 |  |  | 3,0 |  |  | 3,0 |  |  | 3,0 |  |  | 3,0 |  |  | (m) | 3,0 |  |
| UBS JARDIM SILVEIRA |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | (m) | 1,0 |  |
| UBS MARSILAC |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | 1,0 |  |  | (m) | 1,0 |  |
| ubs nova américa |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | (m) | 2,0 |  |
| UBS VILA MARCELO |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  | (m) | 2,0 |  |
| UBS VILA ROSCHEL |  | 2,0 |  |  | 2,0 |  |  | 2,0 |  |  |  |  |  | 2,0 |  |  | 2,0 |  |  | (m) | 1,8 |  |
| Total |  | 36,0 |  |  | 36,0 |  |  | 36,0 |  |  | 34,0 |  |  | 36,0 |  |  | 36,0 |  |  | (m) | 35,8 |  |
| SERVICO: O001-ESF - ESTRATEGIA S |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |

SERVIÇo: O001-ESF- ESTRATÉGIA S

| UNIDADE | $\underset{\text { Rulizado }}{ }$ | JUL Previsto | JUL\% | $\begin{gathered} \text { AGO } \\ \text { Realizado } \end{gathered}$ | $\begin{gathered} \text { AGO } \\ \text { Previsto } \end{gathered}$ | AG0\% | $\begin{gathered} \text { SET } \\ \text { Realizado } \end{gathered}$ | SET Previsto | SET\% | $\begin{gathered} \text { out } \\ \text { Realizado } \end{gathered}$ | $\begin{aligned} & \text { OUT } \\ & \text { Previsto } \end{aligned}$ | OUT\% | $\begin{gathered} \text { Nov } \\ \text { Realizado } \end{gathered}$ | $\begin{aligned} & \text { Nov } \\ & \text { Previsto } \end{aligned}$ | Nov\% | $\underset{\text { Realizado }}{\substack{\text { DEZ }}}$ | $\begin{aligned} & \text { DEZ } \\ & \text { Previsto } \end{aligned}$ | DE2\% | total Realizado |  | $\begin{aligned} & \text { ToTAL } \\ & \text { Previsto } \end{aligned}$ | TOTAL \% Realiz/Prev |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ubs recanto campo belo | 260,0 | 216,0 | 120,37\% | 267,0 | 216,0 | 123,61\% | 235,0 | 216,0 | 108,80\% | 247,0 | 216,0 | 114,35\% | 226,0 | 216,0 | 104,63\% | 228,0 | 216,0 | 105,56\% | 2.875,0 | (2) | 2.592,0 | 110,92\% |
| ubs dom luciano bergamin | 203,0 | 192,0 | 105,73\% | 31,0 | 192,0 | 16,15\% | 165,0 | 192,0 | 85,94\% | 192,0 | 192,0 | 100,00\% | 195,0 | 192,0 | 101,56\% | 212,0 | 192,0 | 110,42\% | $2.241,0$ | (5) | $2.304,0$ | 97,27\% |
| Ubs vargem grande | 523,0 | 408,0 | 128,19\% | 671,0 | 408,0 | 164,46\% | 351,0 | 408,0 | 86,03\% | 425,0 | 408,0 | 104,17\% | 440,0 | 408,0 | 107,84\% | 403,0 | 408,0 | 98,77\% | 5.937,0 | (2) | 4.896,0 | 121,26\% |
| UBS JARDIM IPORÄ | 225,0 | 192,0 | 117,19\% | 267,0 | 192,0 | 139,06\% | 164,0 | 192,0 | 85,42\% | 254,0 | 192,0 | 132,29\% | 162,0 | 192,0 | 84,38\% | 268,0 | 192,0 | 139,58\% | 2.478,0 | (2) | $2.304,0$ | 107,55\% |
| Ubs Jardim emburá | 138,0 | 216,0 | 63,89\% | 190,0 | 216,0 | 87,96\% | 286,0 | 216,0 | 132,41\% | 297,0 | 216,0 | 137,50\% | 286,0 | 216,0 | 132,41\% | 281,0 | 216,0 | 130,09\% | 3.179,0 | (2) | 2.592,0 | 122,65\% |
| UBS Colônla | 329,0 | 216,0 | 152,31\% | 312,0 | 216,0 | 144,44\% | 254,0 | 216,0 | 117,59\% | 0,0 | 216,0 | 0,00\% | 312,0 | 216,0 | 144,44\% | 295,0 | 216,0 | 136,5\% | 3.041,0 | (2) | 2.592,0 | 117,32\% |
| UBS BARRAGEM | 201,0 | 192,0 | 104,69\% | 245,0 | 192,0 | 127,60\% | 66,0 | 192,0 | 34,38\% | 139,0 | 192,0 | 72,40\% | 203,0 | 192,0 | 105,73\% | 199,0 | 192,0 | 103,65\% | $2.314,0$ | (2) | 2.304,0 | 100,43\% |
| UBS JARDIM DAS Fontes | 258,0 | 192,0 | 134,38\% | 300,0 | 192,0 | 156,25\% | 121,0 | 192,0 | 63,02\% | 0,0 | 192,0 | 0,00\% | 184,0 | 192,0 | 95,83\% | 222,0 | 192,0 | 115,63\% | 1.995,0 | (2) | 2.304,0 | 86,59\% |
| UBS Jardim Santa fé | 218,0 | 216,0 | 100,93\% | 262,0 | 21,0 | 121,30\% | 205,0 | 216,0 | 94,91\% | 263,0 | 216,0 | 121,76\% | 206,0 | 216,0 | 95,37\% | 144,0 | 216,0 | 66,67\% | 2.370,0 | (2) | 2.592,0 | 91,44\% |
| ubs jardim slveira | 207,0 | 192,0 | 107,81\% | 194,0 | 192,0 | 101,04\% | 60,0 | 192,0 | 31,25\% | 91,0 | 192,0 | 47,40\% | 140,0 | 192,0 | 72,92\% | 207,0 | 192,0 | 107,81\% | 2.118,0 | (2) | $2.304,0$ | 91,93\% |
| Ubs marsilac | 200,0 | 192,0 | 104,17\% | 228,0 | 192,0 | 118,75\% | 198,0 | 192,0 | 103,13\% | 188,0 | 192,0 | 97,92\% | 188,0 | 192,0 | 97,92\% | 164,0 | 192,0 | 85,42\% | 2.111,0 | (2) | $2.304,0$ | 91,62\% |
| UBS NOVA América | 235,0 | 192,0 | 122,40\% | 243,0 | 192,0 | 126,56\% | 233,0 | 192,0 | 121,35\% | 208,0 | 192,0 | 108,33\% | 213,0 | 192,0 | 110,94\% | 195,0 | 192,0 | 101,56\% | 2.436,0 | (2) | $2.304,0$ | 105,73\% |
| UBS VILA Marcclo | 234,0 | 192,0 | 121,88\% | 207,0 | 192,0 | 107,81\% | 69,0 | 192,0 | 35,94\% | 0,0 | 192,0 | 0,00\% | 74,0 | 192,0 | 38,54\% | 164,0 | 192,0 | 85,42\% | 1.922,0 | (2) | 2.304,0 | 83,42\% |
| Total | 3.231,0 | 2.808,0 | 115,06\% | 3.417,0 | 2.808,0 | 121,69\% | 2.407,0 | 2.808,0 | 85,72\% | 2.304,0 | 2.808,0 | 82,05\% | 2.829,0 | 2.808,0 | 100,75\% | 2.982,0 | 2.808,0 | 106,20\% | 35.017,0 | (2) | 33.699,0 | 103,92\% |
| SERVICO: 0001-ESF - ESTRATEGGIA S:ContratoROO1/2014-RDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| UBS Recanto campo belo | 784,0 | 756,0 | 103,70\% | 810,0 | 756,0 | 107,14\% | 678,0 | 756,0 | 89,68\% | 708,0 | 756,0 | 93,65\% | 692,0 | 756,0 | 91,53\% | 707,0 | 756,0 | 93,52\% | 9.065,0 | (2) | 9.072,0 | 99,92\% |
| ubs dom luciano bergamin | 583,0 | 672,0 | 86,76\% | 108,0 | 672,0 | 16,07\% | 577,0 | 672,0 | 85,86\% | 886,0 | 672,0 | 131,85\% | 696,0 | 672,0 | 103,57\% | 758,0 | 672,0 | 112,80\% | 7.646,0 | (2) | 8.064,0 | 94,82\% |
| UBs Vargem grande | 1.349,0 | 1.428,0 | 94,47\% | 1.377,0 | 1.428,0 | 96,43\% | 752,0 | 1.428,0 | 52,66\% | 1.149,0 | 1.428,0 | 80,46\% | 1.303,0 | 1.428,0 | 91,25\% | 1.305,0 | 1.428,0 | 91,39\% | 14.404,0 | (2) | 17.136,0 | 84,06\% |
| UBS JARDIM IPORÃ | 888,0 | 672,0 | 132,14\% | 813,0 | 672,0 | 120,98\% | 574,0 | 672,0 | 85,42\% | 620,0 | 672,0 | 92,26\% | 665,0 | 672,0 | 98,96\% | 698,0 | 672,0 | 103,87\% | 7.293,0 | (2) | 8.064,0 | 90,4\% |
| UBS Jardim emburá | 385,0 | 756,0 | 50,93\% | 513,0 | 756,0 | 67,86\% | 657,0 | 756,0 | 86,90\% | 852,0 | 756,0 | 112,70\% | 758,0 | 756,0 | 100,26\% | 699,0 | 756,0 | 92,46\% | 8.780,0 | (2) | 9.072,0 | 96,78\% |
| UBS Colônia | 978,0 | 756,0 | 129,37\% | 1.02, 0 | 756,0 | 132,54\% | 758,0 | 756,0 | 100,26\% | 0,0 | 756,0 | 0,00\% | 920,0 | 756,0 | 121,69\% | 884,0 | 756,0 | 116,93\% | 9.619,0 | (2) | 9.072,0 | 106,03\% |
| ubs barragem | 863,0 | 672,0 | 128,42\% | 859,0 | 672,0 | 127,83\% | 118,0 | 672,0 | 17,56\% | 598,0 | 672,0 | 88,99\% | 924,0 | 672,0 | 137,50\% | 904,0 | 672,0 | 134,52\% | 9.138,0 | (2) | 8.064,0 | 113,32\% |
| UBS JaRDIM das fontes | 979,0 | 672,0 | 145,68\% | 968,0 | 672,0 | 144,05\% | 493,0 | 672,0 | 73,36\% | 0,0 | 672,0 | 0,00\% | 574,0 | 672,0 | 85,42\% | 757,0 | 672,0 | 112,65\% | 6.325,0 | (2) | 8.064,0 | 78,44\% |
| UBS Jardim Santa fe | 653,0 | 756,0 | 86,38\% | 747,0 | 756,0 | 98,81\% | 659,0 | 756,0 | 87,17\% | 695,0 | 756,0 | 91,3\% | 657,0 | 756,0 | 86,90\% | 461,0 | 756,0 | 60,98\% | 7.451,0 | (2) | 9.072,0 | 82,13\% |
| UBS Jardim slvelira | 620,0 | 672,0 | 92,26\% | 736,0 | 672,0 | 109,52\% | 249,0 | 672,0 | 37,05\% | 388,0 | 672,0 | 57,74\% | 683,0 | 672,0 | 101,64\% | 788,0 | 672,0 | 117,26\% | 8.169,0 | (2) | 8.064,0 | 101,30\% |
| UBS marsilac | 662,0 | 672,0 | 98,51\% | 652,0 | 672,0 | 97,02\% | 648,0 | 672,0 | 96,43\% | 607,0 | 672,0 | 90,33\% | 605,0 | 672,0 | 90,03\% | 569,0 | 672,0 | 84,67\% | 6.505,0 | (2) | 8.064,0 | 80,67\% |
| UBS NoVA América | 760,0 | 672,0 | 113,10\% | 884,0 | 6720 | 119,64\% | 723,0 | 672,0 | 107,59\% | 695,0 | 672,0 | 103,42\% | 745,0 | 672,0 | 110,86\% | 662,0 | 672,0 | 98,51\% | 8.388,0 | (2) | 8.064,0 | 104,02\% |
| UBS VILA marcelo | 744,0 | 672,0 | 110,71\% | 804,0 | 672,0 | 119,64\% | 363,0 | 672,0 | 54,02\% | 0,0 | 672,0 | 0,00\% | 353,0 | 672,0 | 52,53\% | 603,0 | 672,0 | 89,73\% | 6.961,0 | (2) | 8.064,0 | 86,32\% |
| Total | 10.248,0 | 9.828,0 | 104,27\% | 10.193,0 | 9.828,0 | 103,71\% | 7.249,0 | 9.828,0 | 73,76\% | 7.198,0 | 9.828,0 | 73,24\% | 9.575,0 | 9.828,0 | 97,43\% | 9.795,0 | 9.828,0 | 99,6\% | 109.744,0 | (2) | 17.936,0 | 93,05\% |
| SERVICO: OOO9-PAI - PROGRAMA |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| AMA/UBS INTEGRADA JARDIM CAN | 117,0 | 120,0 | 97,50\% | 120,0 | 120,0 | 100,00\% | 120,0 | 120,0 | 100,00\% | 120,0 | 120,0 | 100,00\% | 120,0 | 120,0 | 100,0\%\% | 117,0 | 120,0 | 97,50\% | 117,9 | (m) | 120,0 | 98,26\% |
| Total | 117,0 | 120,0 | 97,50\% | 120,0 | 120,0 | 100,00\% | 120,0 | 120,0 | 100,00\% | 120,0 | 120,0 | 100,00\% | 120,0 | 120,0 | 100,00\% | 117,0 | 120,0 | 97,50\% | 117,9 | (m) | 120,0 | 98,26\% |
| SERVICQ: O014-ESPECIALIDADES OI |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: RO01/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHERES-CLİNICA ODOI | 156,0 | 150,0 | 104,00\% | 185,0 | 150,0 | 123,33\% | 264,0 | 120,0 | 220,00\% | 257,0 | 120,0 | 214,17\% | 177,0 | 120,0 | 147,50\% | 199,0 | 120,0 | 165,83\% | 2.447,0 | (2) | 1.680,0 | 145,65\% |
| Total | 156,0 | 150,0 | 104,00\% | 185,0 | 150,0 | 123,33\% | 264,0 | 120,0 | 220,00\% | 257,0 | 120,0 | 214,17\% | 177,0 | 120,0 | 147,50\% | 199,0 | 120,0 | 165,83\% | 2.447,0 | (2) | 1.680,0 | 145,65\% |
| SERVICO: 0014-ESPECIALIDADES OICoNTRATO: ROO1/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHERROS- CLÍNICA ODOI | 196,0 | 200,0 | 98,00\% | 287,0 | 200,0 | 143,50\% | 237,0 | 160,0 | 148,13\% | 227,0 | 160,0 | 141,88\% | 220,0 | 160,0 | 137,50\% | 262,0 | 160,0 | 163,75\% | 2.808,0 | (2) | 2.240,0 | 125,36\% |
| Total | 196,0 | 200,0 | 98,00\% | 287,0 | 200,0 | 143,50\% | 237,0 | 160,0 | 148,13\% | 227,0 | 160,0 | 141,88\% | 220,0 | 160,0 | 137,50\% | 262,0 | 160,0 | 163,75\% | 2.808,0 | (2) | 2.240,0 | 125,36\% |
| SERVIÇO: O014-ESPECIALIDADES Of |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: RO01/2014-REDE ASSI! |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHEIROS-CLİNICA ODOI | 106,0 | 100,0 | 106,00\% | 115,0 | 100,0 | 115,00\% | 65,0 | 120,0 | 54,17\% | 85,0 | 120,0 | 70,83\% | 86,0 | 120,0 | 71,67\% | 89,0 | 120,0 | 74,17\% | 1.046,0 | (2) | 1.280,0 | 81,72\% |
| Total | 106,0 | 100,0 | 106,00\% | 115,0 | 100,0 | 115,00\% | 65,0 | 120,0 | 54,17\% | 85,0 | 120,0 | 70,83\% | 86,0 | 120,0 | 71,67\% | 89,0 | 120,0 | 74,17\% | 1.046,0 | (2) | 1.280,0 | 81,72 |
| SERVICO: O014-ESPECIALILADES Ot |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHERES-CLİNICA ODOI | 259,0 | 200,0 | 129,50\% | 273,0 | 200,0 | 136,50\% | 231,0 | 80,0 | 288,75\% | 0,0 | 80,0 | 0,00\% | 277,0 | 80,0 | 346,25\% | 234,0 | 80,0 | 292,50\% | 2.565,0 | (2) | 1.920,0 | 133,59\% |
| Total | 259,0 | 200,0 | 129,50\% | 273,0 | 200,0 | 136,50\% | 231,0 | 80,0 | 288,75\% | 0,0 | 80,0 | 0,00\% | 277,0 | 80,0 | 346,25\% | 234,0 | 80,0 | 292,50\% | 2.565,0 | (2) | 1.920,0 | 133,59\% |
| SERVICQO: 0014-ESPECIALIDADES OI |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: RO01/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHERROS- CLÍNICA ODOI | 66,0 |  |  | 37,0 |  |  | 30,0 |  |  | 36,0 |  |  | 15,0 |  |  | 20,0 |  |  | 415,0 | (2) |  |  |
| Total | 66,0 |  |  | 37,0 |  |  | 30,0 |  |  | 36,0 |  |  | 15,0 |  |  | 20,0 |  |  | 415,0 | (2) |  |  |
| SERVICO: 0014-ESPECIALIDADES OI |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHEIROS-CLİIICA ODOI | 152,0 | 160,0 | 95,00\% | 183,0 | 160,0 | 114,38\% | 151,0 | 160,0 | 94,38\% | 151,0 | 166,0 | 94,38\% | 160,0 | 160,0 | 100,0\% | 132,0 | 160,0 | 82,50\% | 1.772,0 | (2) | 1.920,0 | 92,29\% |
| Total | 152,0 | 160,0 | 95,00\% | 183,0 | 160,0 | 114,38\% | 151,0 | 160,0 | 94,38\% | 151,0 | 160,0 | 94,38\% | 160,0 | 160,0 | 100,00\% | 132,0 | 160,0 | 82,50\% | 1.772,0 | (2) | 1.920,0 | 92,2 |
| SERVIICO: 0014-ESPECIALIDADES OICONTRATO: ROO1/2014-RED ASSII |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHERIROS- CLÍNICA ODOI | 337,0 | 480,0 | 70,21\% | 442,0 | 480,0 | 92,08\% | 501,0 | 480,0 | 104,38\% | 544,0 | 480,0 | 113,33\% | 532,0 | 480,0 | 110,83\% | 553,0 | 480,0 | 115,21\% | 6.096,0 | (2) | 5.760,0 | 105,83\% |
| Total | 337,0 | 480,0 | 70,21\% | 442,0 | 480,0 | 92,08\% | 501,0 | 480,0 | 104,38\% | 544,0 | 480,0 | 113,33\% | 532,0 | 480,0 | 110,83\% | 553,0 | 480,0 | 115,21\% | 6.096,0 | (2) | 5.760,0 | 105,83 |
| SERVIÇO: 0014-ESPECIALIDADES Ot |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHERIROS- CLİİCA ODOI | 112,0 | 100,0 | 112,00\% | 128,0 | 100,0 | 128,00\% | - | - | . | - | - | . | - | . | . | . | . | . | 1.234,0 | (2) | 800,0 | 154,25\% |
| total | 112,0 | 100,0 | 112,00\% | 128,0 | 100,0 | 128,00\% |  |  |  |  |  |  |  |  |  |  |  |  | 1.234,0 | (2) | 800,0 | 154,25\% |
| SERVICO: 0014-ESPECIALIDADES OI |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ${ }_{\text {R }}^{\text {ROO1/2014-REDE ASSII, }}$ |  | . |  |  |  |  |  | 80,0 |  |  | 80,0 | 147,50\% | 142,0 | 80,0 | 177,50\% | 144,0 | 80,0 | 180,00\% | 534,0 | (5) | 320,0 | 166,88\% |
| total |  |  |  |  |  |  | 130,0 | 80,0 | 162,50\% | 118,0 | 80,0 | 147,50\% | 142,0 | 80,0 | 177,50\% | 144,0 | 80,0 | 180,00\% | 534,0 | (2) | 320,0 | 166,88\% |


| UNIDADE | JuL | JUL Previsto | JUL\% | $\begin{gathered} \text { AGO } \\ \text { Realizado } \end{gathered}$ | $\begin{gathered} \text { AGO } \\ \text { Previsto } \end{gathered}$ | A60\% | $\begin{gathered} \text { SET } \\ \text { Realizado } \end{gathered}$ | SET Previsto | SET\% | $\underset{\text { Realizado }}{\text { out }}$ | out | OUT\% | $\begin{gathered} \text { Nov } \\ \text { Realizado } \end{gathered}$ | $\begin{gathered} \text { Nov } \\ \text { Previsto } \end{gathered}$ | Nov\% | $\begin{gathered} \text { DEZ } \\ \text { Realizado } \end{gathered}$ | $\begin{gathered} \text { DEZ } \\ \text { Previsto } \end{gathered}$ | DE2\% | $\begin{gathered} \text { TOTAL } \\ \text { Realizado } \end{gathered}$ |  | total Previsto | Total\% Realiz/Prev |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SERVICO: O014-ESPECIALIDADES Of |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CEO III PARELHEIROS- CLÍNICA ODOI | - | - | - | - | . | . | 20,0 | 20,0 | 100,00\% | 30,0 | 20,0 | 150,00\% | 20,0 | 20,0 | 100,00\% | 4,0 | 20,0 | 20,0\% | 74,0 | (2) | 80,0 | 92,50\% |
| Total |  |  |  |  |  |  | 20,0 | 20,0 | 100,00\% | 30,0 | 20,0 | 150,00\% | 20,0 | 20,0 | 100,00\% | 4,0 | 20,0 | 20,0\% | 74,0 | (2) | 80,0 | 92,50\% |
| SERVIÇO: 0016-APOIO DIAGNÓSTTC |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: RO01/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Ama/UBS INTEGRADA Jardim can | 370,0 | 400,0 | 92,50\% | 420,0 | 400,0 | 105,00\% | 374,0 | 400,0 | 93,50\% | 382,0 | 400,0 | 95,50\% | 342,0 | 400,0 | 85,50\% | 383,0 | 400,0 | 95,75\% | 4.624,0 | (2) | 4.800,0 | 96,33\% |
| Total | 370,0 | 400,0 | 92,50\% | 420,0 | 400,0 | 105,00\% | 374,0 | 400,0 | 93,50\% | 382,0 | 400,0 | 95,50\% | 342,0 | 400,0 | 85,50\% | 383,0 | 400,0 | 95,75\% | 4.624,0 | (2) | 4.800,0 | 96,33\% |
| SERVIÇo: 0018-ATENCÃO DOMICLI |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COSTRATO: ROO1/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PSM BaLNeARRIO SÃO José | 82,0 | 60,0 | 136,67\% | 86,0 | 60,0 | 143,33\% | 83,0 | 60,0 | 138,33\% | 84,0 | 60,0 | 140,0\% | 85,0 | 60,0 | 141,67\% | 76,0 | 60,0 | 126,67\% | 74,0 | (m) | 60,0 | 123,33\% |
| Total | 82,0 | 60,0 | 136,67\% | 86,0 | 60,0 | 143,33\% | 83,0 | 60,0 | 138,33\% | 84,0 | 60,0 | 140,00\% | 85,0 | 60,0 | 141,67\% | 76,0 | 60,0 | 126,67\% | 74,0 | (m) | 60,0 | 123,33\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSI! |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CAPS INFANTO JUVENLII I PARELHEI | 184,0 | 155,0 | 118,71\% | 188,0 | 155,0 | 121,29\% | 202,0 | 155,0 | 130,32\% | 192,0 | 155,0 | 123,87\% | 181,0 | 155,0 | 116,77\% | 155,0 | 155,0 | 100,00\% | 176,1 | (m) | 155,0 | 113,60\% |
| Total | 184,0 | 155,0 | 118,71\% | 188,0 | 155,0 | 121,29\% | 202,0 | 155,0 | 130,32\% | 192,0 | 155,0 | 123,87\% | 181,0 | 155,0 | 116,77\% | 155,0 | 155,0 | 100,00\% | 176,1 | (m) | 155,0 | 113,60\% |
| SERVIÇo: 0022-PSM/PA - PRONTO |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSI! |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PSM BaLleêrio São josé | 74,0 |  |  | 60,0 |  |  | 75,0 |  |  | 93,0 |  |  | 98,0 |  |  | 71,0 |  |  | 1.289,0 | (2) |  |  |
| total | 74,0 |  |  | 60,0 |  |  | 75,0 |  |  | 93,0 |  |  | 98,0 |  |  | 71,0 |  |  | 1.289,0 | (2) |  |  |
| SERVIÇO: 0022-PSM/PA - PRONTO |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| COSTRATO: ROO1/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PSM BaLleêrio Sâo josé | 10.911,0 |  |  | 12.159,0 |  |  | 12.224,0 |  |  | 12.695,0 |  |  | 10.433,0 |  |  | 9.671,0 |  |  | 127.032,0 | (2) |  |  |
| Total | 10.911,0 |  |  | 12.159,0 |  |  | 12.224,0 |  |  | 12.695,0 |  |  | 10.433,0 |  |  | 9.671,0 |  |  | 127.032,0 | (2) |  |  |
| SERVICO: 0022-PSM/PA - PRONTO |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| PSM BALIEEARIO SÃO José | 2.296,0 |  |  | 2.363,0 |  |  | 2.226,0 |  |  | 2.406,0 |  |  | 1.707,0 |  |  | 1.909,0 |  |  | 24.249,0 | (2) |  |  |
| total | 2.296,0 |  |  | 2.363,0 |  |  | 2.226,0 |  |  | 2.406,0 |  |  | 1.707,0 |  |  | 1.909,0 |  |  | 24.249,0 | (2) |  |  |
| SERVICO: 0033-SRTI - SERUICOO RES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| REIIDêncla terapeutica parelhe | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 7,3 | (m) | 8,0 | 91,67\% |
| Total | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 8,0 | 8,0 | 100,00\% | 7,3 | (m) | 8,0 | 91,67\% |
| SERVICO: 0035-SRTI - SERVIICO RES |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESIDêncla terapeutica parelhe | 8,0 |  |  | 8,0 |  |  | 8,0 |  |  | 8,0 |  |  | 8,0 |  |  | 8,0 |  |  | 88,0 | (NA) |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSI! |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESIDÊNCIA TERAPEUUTICA PARELHE | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 91,7 | (m) |  |  |
| total | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 100,0 |  |  | 91,7 | (m) |  |  |
| SERVIÇO: 0038-APD - ACOMPANHE |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: RO01/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| NIR NUCLEE integrado do reabil | 77,0 | 70,0 | 110,00\% | 70,0 | 70,0 | 100,00\% | 71,0 | 70,0 | 101,43\% | 72,0 | 70,0 | 102,86\% | 74,0 | 70,0 | 105,71\% | 70,0 | 70,0 | 100,00\% | 73,6 | (m) | 70,0 | 105,12\% |
|  | 77,0 | 70,0 | 110,00\% | 70,0 | 70,0 | 100,00\% | 71,0 | 70,0 | 101,43\% | 72,0 | 70,0 | 102,86\% | 74,0 | 70,0 | 105,71\% | 70,0 | 70,0 | 100,00\% | 73,6 | (m) | 70,0 | 105,12\% |
| SERVICO: 0039-SRTII- SERVIÇO RE: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESIDễlia terapeutica parelhe | 9,0 | 10,0 | 90,0\% | 9,0 | 10,0 | 90,00\% | 9,0 | 10,0 | 90,00\% | 9,0 | 10,0 | 90,00\% | 9,0 | 10,0 | 90,00\% | 9,0 | 10,0 | 90,0\% | 7,7 | (m) | 10,0 | 76,67\% |
| total | 9,0 | 10,0 | 90,00\% | 9,0 | 10,0 | 90,00\% | 9,0 | 10,0 | 90,00\% | 9,0 | 10,0 | 90,00\% | 9,0 | 10,0 | 90,00\% | 9,0 | 10,0 | 90,0\% | 7,7 | (m) | 10,0 | 76,67\% |
| SERVICO: 0039-SRTII- SERVIÇO RE: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROOO1/2014-REDE ASSII |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| REIDEENCIA TERAPEUUTICA PARELHE | 10,0 |  |  | 10,0 |  |  | 10,0 |  |  | 10,0 |  |  | 10,0 |  |  | 10,0 |  |  | 98,0 | (NA) |  |  |
| Total | 10,0 |  |  | 10,0 |  |  | 10,0 |  |  | 10,0 |  |  | 10,0 |  |  | 10,0 |  |  | 98,0 | (NA) |  |  |
| SERVICQO: 0039-SRTII- SERVIÇO RE: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| CONTRATO: ROO1/2014-REDE ASSI: |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| RESIDENCIA TERAPEUUTICA PARELHE Total | 90,0 |  |  | 90,0 |  |  | 90,0 |  |  | 90,0 90,0 |  |  | 90,0 900 |  |  | 90,0 90,0 |  |  | 78,3 78,3 | (m) |  |  |
| total | 90,0 |  |  | 90,0 |  |  | 90,0 |  |  | 90,0 |  |  | 90,0 |  |  | 90,0 |  |  | 78,3 | (m) |  |  |

