UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R021/2016-REDE ASSI																		
UBS DR. JOAQUIM ANTONIO																		
EIRADO	335,0	416,0	80,53%	321,0	416,0	77,16%	388,0	416,0	93,27%	354,0	416,0	85,10%	379,0	416,0	91,11%	354,0	416,0	85,10%
UBS VILA NIVI	277,0	416,0	66,59%	361,0	416,0	86,78%	390,0	416,0	93,75%	368,0	416,0	88,46%	400,0	416,0	96,15%	382,0	416,0	91,83%
UBS JARDIM APUANÃ	802,0	1.248,0	64,26%	750,0	1.248,0	60,10%	1.035,0	1.248,0	82,93%	923,0	1.248,0	73,96%	1.406,0	1.248,0	112,66%	1.197,0	1.248,0	95,91%
AMA/UBS INTEGRADA LAUZANE PAULISTA	655.0	022.0	70 720/	648.0	022.0	77.000/	931.0	022.0	98.68%	207.0	022.0	46 51%	725.0	022.0	07 1 40/	717.0	022.0	00 100/
UBS FLOR DE MAIO	655,0 1.070,0	832,0 1.248,0	78,73% 85,74%	648,0 770,0	832,0 1.248.0	77,88% 61.70%	821,0 1.046,0	832,0 1.248.0	98,08% 83,81%	387,0 643,0	832,0 1.248.0	40,51% 51.52%	725,0 1.317,0	832,0 1,248.0	87,14% 105,53%	717,0 1.278,0	832,0 1.248,0	86,18% 102,40%
TOTAL	3.139,0	4.160,0	75,46%	2.850,0	4.160,0	68,51%	3.680,0	4.160,0	88,46%	2.675,0	4.160,0	64,30%	4.227,0	4.160,0	101,61%	3.928,0	4.160,0	94,42%
SERVIÇO: 0001-ESF - ESTRATÉGIA S										,.		- ,						
CONTRATO: R021/2016-REDE ASSIS																		
UBS DR. JOAQUIM ANTONIO																		
EIRADO	0,0	156,0	0,00%	34,0	156,0	21,79%	114,0	156,0	73,08%	158,0	156,0	101,28%	116,0	156,0	74,36%	62,0	156,0	39,74%
UBS VILA NIVI	131,0	156,0	83,97%	115,0	156,0	73,72%	152,0	156,0	97,44%	160,0	156,0	102,56%	178,0	156,0	114,10%	145,0	156,0	92,95%
UBS JARDIM APUANÃ	333,0	468,0	71,15%	339,0	468,0	72,44%	473,0	468,0	101,07%	412,0	468,0	88,03%	522,0	468,0	111,54%	429,0	468,0	91,67%
AMA/UBS INTEGRADA LAUZANE PAULISTA	232,0	312,0	74,36%	226,0	312,0	72,44%	326,0	312,0	104,49%	297,0	312,0	95,19%	155,0	312,0	49,68%	245,0	312,0	78.53%
UBS FLOR DE MAIO	572,0	468,0	122,22%	555,0	468,0	118,59%	683,0	468,0	145,94%	582,0	468,0	124,36%	612,0	468,0	130,77%	480,0	468,0	102,56%
TOTAL	1.268,0	1.560,0	81,28%	1.269,0	1.560,0	81,35%	1.748,0	1.560,0	112,05%	1.609,0	1.560,0	103,14%	1.583,0	1.560,0	101,47%	1.361,0	1.560,0	87,24%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R021/2016-REDE ASSI																		
UBS DR. JOAQUIM ANTONIO																		
EIRADO	1.185,0	1.200,0	98,75%	1.188,0	1.200,0	99,00%	1.219,0	1.200,0	101,58%	1.191,0	1.200,0	99,25%	1.242,0	1.200,0	103,50%	1.099,0	1.200,0	91,58%
UBS VILA NIVI	1.075,0	1.200,0	89,58%	1.048,0	1.200,0	87,33%	1.117,0	1.200,0	93,08%	1.191,0	1.200,0	99,25%	1.163,0	1.200,0	96,92%	1.233,0	1.200,0	102,75%
	3.646,0	3.600,0	101,28%	3.627,0	3.600,0	100,75%	3.658,0	3.600,0	101,61%	3.502,0	3.600,0	97,28%	3.509,0	3.600,0	97,47%	3.545,0	3.600,0	98,47%
AMA/UBS INTEGRADA LAUZANE PAULISTA	2.390.0	2,400.0	99,58%	2.368.0	2.400.0	98,67%	2.361,0	2.400.0	98.38%	2.256.0	2.400,0	94,00%	2.436,0	2,400.0	101,50%	2.201.0	2.400,0	91.71%
UBS FLOR DE MAIO	3.831.0	3.600,0	106,42%	3.606,0	3.600,0	100,17%	3.307,0	3.600.0	91.86%	3.380.0	3.600,0	93,89%	3.780,0	3.600.0	101,50%	3.867,0	3.600,0	107,42%
TOTAL	12.127,0	12.000,0	101,06%	11.837,0	12.000,0	98,64%	11.662,0	12.000,0	97,18%	11.520,0	12.000,0	96,00%	12.130,0	12.000,0	101,08%	11.945,0	12.000,0	99,54%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R021/2016-REDE ASSIS																		
UBS DR. JOAQUIM ANTONIO																		
EIRADO		1,0			1,0			1,0			1,0			1,0			1,0	
UBS VILA NIVI		1,0			1,0			1,0			1,0			1,0			1,0	
UBS JARDIM APUANÃ AMA/UBS INTEGRADA LAUZANE		3,0			3,0			3,0			3,0			3,0			3,0	
PAULISTA		2,0			2,0			2.0			2,0			2,0			2,0	
UBS FLOR DE MAIO		3,0			3,0			3,0			3,0			3,0			3,0	
TOTAL		10,0			10,0			10,0			10,0			10,0			10,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R021/2016-REDE ASSI									_							-		
AMA/UBS INTEGRADA LAUZANE																		
PAULISTA UBS FLOR DE MAIO	404,0 435,0	384,0 384,0	105,21% 113.28%	375,0 413.0	384,0 384,0	97,66% 107,55%	369,0 290,0	384,0 384.0	96,09% 75.52%	329,0 268.0	384,0 384,0	85,68% 69,79%	424,0 461.0	384,0 384.0	110,42% 120,05%	450,0 431.0	384,0 384,0	117,19% 112.24%
TOTAL	435,0 839,0	768,0	109,24%	788,0	768,0	107,55% 102,60%	659,0	768,0	85,81%	597,0	768,0	77,73%	481,0 885,0	768,0	120,05% 115,23%	431,0 881,0	768,0	112,24%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	035,0	700,0	105,2470	700,0	700,0	102,0070	035,0	700,0	03,0170	351,0	700,0	11,1370	005,0	700,0	113,2370	001,0	700,0	114,7170
CONTRATO: R021/2016-REDE ASSI																		
AMA/UBS INTEGRADA LAUZANE																		
PAULISTA	1.235,0	1.314,0	93,99%	1.237,0	1.314,0	94,14%	929,0	1.314,0	70,70%	1.136,0	1.314,0	86,45%	1.392,0	1.314,0	105,94%	1.045,0	1.314,0	79,53%
UBS FLOR DE MAIO	1.469,0	1.344,0	109,30%	1.419,0	1.344,0	105,58%	1.254,0	1.344,0	93,30%	844,0	1.344,0	62,80%	1.407,0	1.344,0	104,69%	1.368,0	1.344,0	101,79%
TOTAL	2.704,0	2.658,0	101,73%	2.656,0	2.658,0	99,92%	2.183,0	2.658,0	82,13%	1.980,0	2.658,0	74,49%	2.799,0	2.658,0	105,30%	2.413,0	2.658,0	90,78%
SERVIÇO: 0005-CAPS II ADULTO / P CONTRATO: R021/2016-REDE ASSIS																		
CAPS ADULTO II DR. LEONIDIO		-			-			-										
GALVÃO DOS SANTOS (JACANÃ/																		
TREMEMBÉ)	362,0	220,0	164,55%	352,0	220,0	160,00%	346,0	220,0	157,27%	372,0	220,0	169,09%	374,0	220,0	170,00%	381,0	220,0	173,18%
TOTAL	362,0	220,0	164,55%	352,0	220,0	160,00%	346,0	220,0	157,27%	372,0	220,0	169,09%	374,0	220,0	170,00%	381,0	220,0	173,18%
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R021/2016-REDE ASSIS																		
UBS DR JOSÉ DE TOLEDO PIZA	104,0	120,0	86,67%	109,0	120,0	90,83%	102,0	120,0	85,00%	102,0	120,0	85,00%	102,0	120,0	85,00%	109,0	120,0	90,83%
AMA/UBS INTEGRADA																		
WAMBERTO DIAS DA COSTA	108,0 212,0	120,0 240,0	90,00% <b>88,33%</b>	107,0 216,0	120,0 240,0	89,17% <b>90,00%</b>	112,0 214,0	120,0 240,0	93,33% <b>89.17%</b>	105,0 207,0	120,0 240,0	87,50% <b>86,25%</b>	113,0 <b>215,0</b>	120,0 240,0	94,17% <b>89,58%</b>	116,0 225,0	120,0 240,0	96,67% 93,75%
SERVIÇO: 0012-NIR - NÚCLEO INTEC	212,0	240,0	00,33%	210,0	240,0	50,00%	214,0	240,0	05,17%	207,0	240,0	00,25%	215,0	240,0	09,38%	225,0	240,0	53,15%
CONTRATO: R021/2016-REDE ASSI																		
UBS JAÇANÃ - DR SEBASTIÃO																		
GABRIEL SAYAGO DE LAET	105,0	110,0	95,45%	112,0	110,0	101,82%	122,0	110,0	110,91%	120,0	110,0	109,09%	126,0	110,0	114,55%	110,0	110,0	100,00%
TOTAL	105,0	110,0	95,45%	112,0	110,0	101,82%	122,0	110,0	110,91%	120,0	110,0	109,09%	126,0	110,0	114,55%	110,0	110,0	100,00%
SERVIÇO: 0012-NIR - NÚCLEO INTE(																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CONTRATO: R021/2016-REDE ASSIS UBS JAÇANÃ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET	367,0	384,0	95,57%	285,0	384,0	74,22%	337,0	384,0	87,76%	352,0	384,0	91,67%	190,0	384,0	49,48%	283,0	384,0	73,70%
TOTAL	367,0	384,0	95,57%	285,0	384,0	74,22%	337,0	384,0	87,76%	352,0	384,0	91,67%	190,0	384,0	49,48%	283,0	384,0	73,70%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R021/2016-REDE ASSI											-			-				
UBS DONA MARIQUINHA SCIASCIA	632,0	789,0	80,10%	650,0	789,0	82,38%	897,0	789,0	113,69%	688,0	789,0	87,20%	918,0	789,0	116,35%	804,0	789,0	101,90%
UBS DR JOSÉ DE TOLEDO PIZA	825,0	789,0	104,56%	786,0	789,0	82,38% 99,62%	532,0	789,0	67.43%	717,0	789,0	90,87%	918,0	789,0	116,35%	765,0	789,0	96,96%
AMA/UBS INTEGRADA JARDIM	025,0	705,0	104,5070	780,0	705,0	55,0270	552,0	705,0	07,4376	/1/,0	705,0	50,0770	501,0	705,0	114,2070	705,0	705,0	50,5076
JOAMAR	1.203,0	1.315,0	91,48%	937,0	1.315,0	71.25%	1.531.0	1.315.0	116,43%	1.169.0	1.315,0	88,90%	1.536,0	1.315,0	116,81%	1.371,0	1.315,0	104,26%
UBS JAÇANÃ - DR SEBASTIÃO										,.			,.			. ,.		
GABRIEL SAYAGO DE LAET	867,0	1.315,0	65,93%	684,0	1.315,0	52,02%	1.108,0	1.315,0	84,26%	837,0	1.315,0	63,65%	1.290,0	1.315,0	98,10%	1.072,0	1.315,0	81,52%
UBS PARQUE EDU CHAVES	572,0	1.052,0	54,37%	520,0	1.052,0	49,43%	971,0	1.052,0	92,30%	731,0	1.052,0	69,49%	954,0	1.052,0	90,68%	859,0	1.052,0	81,65%
TOTAL	4.099,0	5.260,0	77,93%	3.577,0	5.260,0	68,00%	5.039,0	5.260,0	95,80%	4.142,0	5.260,0	78,75%	5.599,0	5.260,0	106,44%	4.871,0	5.260,0	92,60%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R021/2016-REDE ASSIS																		
CONTRATO: R021/2016-REDE ASSI:		-						-						-			-	
UBS DONA MARIQUINHA SCIASCIA	637.0	789.0	80.74%	411.0	789.0	52.09%	720.0	789.0	91.25%	516.0	789.0	65.40%	714.0	789.0	90.49%	628.0	789.0	79.59%
UBS DR JOSÉ DE TOLEDO PIZA	516,0	1.052,0	49,05%	422,0	1.052,0	40,11%	541,0	1.052,0	51,43%	424,0	1.052,0	40,30%	524,0	1.052,0	49,81%	461,0	1.052,0	43,82%
AMA/UBS INTEGRADA JARDIM																		
JOAMAR	958,0	1.052,0	91,06%	878,0	1.052,0	83,46%	1.021,0	1.052,0	97,05%	786,0	1.052,0	74,71%	947,0	1.052,0	90,02%	896,0	1.052,0	85,17%
UBS JAÇANÃ - DR SEBASTIÃO																		
GABRIEL SAYAGO DE LAET	453,0	789,0	57,41%	644,0	789,0	81,62%	365,0	789,0	46,26%	416,0	789,0	52,72%	571,0	789,0	72,37%	509,0	789,0	64,51%
UBS PARQUE EDU CHAVES	578,0	789,0	73,26%	572,0	789,0	72,50%	847,0	789,0	107,35%	649,0	789,0	82,26%	811,0	789,0	102,79%	706,0	789,0	89,48%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	3.142,0	4.471,0	70,28%	2.927,0	4.471,0	65,47%	3.494,0	4.471,0	78,15%	2.791,0	4.471,0	62,42%	3.567,0	4.471,0	79,78%	3.200,0	4.471,0	71,57%
CONTRATO: R021/2016-REDE ASSI																		
		-						-										
UBS DONA MARIQUINHA SCIASCIA	247,0	263,0	93,92%	250,0	263,0	95,06%	274,0	263,0	104,18%	276,0	263,0	104,94%	310,0	263,0	117,87%	252,0	263,0	95,82%
UBS DR JOSÉ DE TOLEDO PIZA	434,0	525,0	82,67%	433,0	525,0	82,48%	539,0	525,0	102,67%	419,0	525,0	79,81%	574,0	525,0	109,33%	198,0	525,0	37,71%
AMA/UBS INTEGRADA JARDIM																		
JOAMAR	664,0	789,0	84,16%	450,0	789,0	57,03%	723,0	789,0	91,63%	544,0	789,0	68,95%	712,0	789,0	90,24%	545,0	789,0	69,07%
UBS JAÇANÃ - DR SEBASTIÃO																		
GABRIEL SAYAGO DE LAET	456,0 383.0	789,0	57,79%	634,0	789,0 789.0	80,35% 69.20%	786,0 443.0	789,0 789.0	99,62% 56.15%	574,0 397.0	789,0 789.0	72,75% 50.32%	744,0	789,0	94,30% 83.27%	526,0	789,0 789,0	66,67% 76,30%
UBS PARQUE EDU CHAVES	383,0 2.184,0	789,0 3.155,0	48,54% 69.22%	546,0 2.313,0	3.155,0	73,31%	443,0 2.765,0	3.155,0	87,64%	2.210,0	3.155,0	70,05%	657,0 <b>2.997,0</b>	789,0 3.155,0	83,27% 94,99%	602,0 2.123,0	3.155,0	67,29%
SERVICO: 0013-UBS - UNIDADE BÁS	2.104,0	3.133,0	05,2276	2.515,0	3.133,0	73,3170	2.705,0	3.133,0	07,0470	2.210,0	3.133,0	70,0370	2.557,0	3.133,0	54,5576	2.123,0	3.133,0	07,2576
CONTRATO: R021/2016-REDE ASSI																		
UBS DONA MARIQUINHA SCIASCIA	522,0	250,0	208,80%	404,0	250,0	161,60%	325,0	250,0	130,00%	400,0	250,0	160,00%	475,0	250,0	190,00%	206,0	250,0	82,40%
UBS DR JOSÉ DE TOLEDO PIZA	435,0	250,0	174,00%	212,0	250,0	84,80%	445,0	250,0	178,00%	359,0	250,0	143,60%	234,0	250,0	93,60%	417,0	250,0	166,80%
UBS PARQUE EDU CHAVES	179,0	125,0	143,20%	230,0	125,0 625.0	184,00%	250,0	125,0	200,00%	223,0	125,0 625.0	178,40%	205,0	125,0	164,00%	218,0	125,0	174,40% 134.56%
SERVIÇO: 0013-UBS - UNIDADE BÁS	1.136,0	625,0	181,76%	846,0	625,0	135,36%	1.020,0	625,0	163,20%	982,0	625,0	157,12%	914,0	625,0	146,24%	841,0	625,0	134,50%
CONTRATO: R021/2016-REDE ASSI																		
		-						-										
UBS DONA MARIQUINHA SCIASCIA	517,0	352,0	146,88%	481,0	352,0	136,65%	388,0	352,0	110,23%	319,0	352,0	90,63%	308,0	352,0	87,50%	450,0	352,0	127,84%
UBS DR JOSÉ DE TOLEDO PIZA	827,0	448,0	184,60%	785,0	448,0	175,22%	648,0	448,0	144,64%	528,0	448,0	117,86%	731,0	448,0	163,17%	717,0	448,0	160,04%
AMA/UBS INTEGRADA JARDIM																		
	678,0	432,0	156,94%	578,0	432,0	133,80%	626,0	432,0	144,91%	496,0	432,0	114,81%	656,0	432,0	151,85%	607,0	432,0	140,51%
UBS JAÇANÃ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET	383,0	448,0	85,49%	391,0	448,0	87,28%	458,0	448,0	102,23%	299,0	448,0	66.74%	413,0	448,0	92,19%	374,0	448,0	83,48%
UBS PARQUE EDU CHAVES	370,0	448,0 192,0	192,71%	274,0	448,0 192,0	142,71%	458,0	448,0 192,0	93.75%	299,0	192,0	118,75%	241,0	192,0	125,52%	264,0	448,0 192,0	137,50%
TOTAL	2.775,0	1.872,0	148,24%	2.509,0	1.872,0	134,03%	2.300,0	1.872,0	122,86%	1.870,0	1.872,0	99,89%	2.349,0	1.872,0	125,48%	2.412,0	1.872,0	128,85%
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R021/2016-REDE ASSI																		
CONTRATO: R021/2016-REDE ASSI																		
CONTRATO: R021/2016-REDE ASSI	1.501,0	1.072,0	140,02%	1.191,0	1.072,0	111,10%	984,0	1.072,0	91,79%	1.311,0	1.072,0	122,29%	1.101,0	1.072,0	102,71%	1.091,0	1.072,0	101,77%
CONTRATO: R021/2016-REDE ASSI UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA	1.501,0 1.958,0	1.072,0 1.408,0	140,02% 139,06%	1.191,0 1.642,0	1.072,0 1.408,0	111,10% 116,62%	984,0 1.332,0	1.072,0 1.408,0	91,79% 94,60%	1.311,0 2.225,0	1.072,0 1.408,0	122,29% 158,03%	1.101,0 1.971,0	1.072,0 1.408,0	102,71% 139,99%	1.091,0 1.855,0	1.072,0 1.408,0	101,77% 131,75%
CONTRATO: R021/2016-REDE ASSI UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM	1.958,0	1.408,0	139,06%	1.642,0	1.408,0	116,62%	1.332,0	1.408,0	94,60%	2.225,0	1.408,0	158,03%	1.971,0	1.408,0	139,99%	1.855,0	1.408,0	131,75%
CONTRATO: R021/2016-REDE ASSIE UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM JOAMAR										. ,.								
CONTRATO: R021/2016-REDE ASSI UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM JOAMAR UBS JAÇANĂ - DR SEBASTIÃO	1.958,0	1.408,0	139,06% 174,29%	1.642,0 1.559,0	1.408,0	116,62% 122,56%	1.332,0	1.408,0	94,60%	2.225,0	1.408,0 1.272,0	158,03% 152,28%	1.971,0	1.408,0	139,99%	1.855,0	1.408,0	131,75%
CONTRATO: R021/2016-REDE ASSIE UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM JOAMAR	1.958,0 2.217,0	1.408,0 1.272,0	139,06%	1.642,0	1.408,0 1.272,0	116,62%	1.332,0 2.074,0	1.408,0 1.272,0	94,60% 163,05%	2.225,0	1.408,0	158,03%	1.971,0 2.793,0	1.408,0 1.272,0	139,99% 219,58%	1.855,0	1.408,0 1.272,0	131,75% 134,98%
CONTRATO: R021/2016-REDE ASSIS UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM JOAMAR UBS JAÇANĀ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET UBS PARQUE EDU CHAVES TOTAL	1.958,0 2.217,0 1.414,0	1.408,0 1.272,0 1.408,0	139,06% 174,29% 100,43%	1.642,0 1.559,0 1.786,0	1.408,0 1.272,0 1.408,0	116,62% 122,56% 126,85%	1.332,0 2.074,0 1.864,0	1.408,0 1.272,0 1.408,0	94,60% 163,05% 132,39%	2.225,0 1.937,0 1.354,0	1.408,0 1.272,0 1.408,0	158,03% 152,28% 96,16%	1.971,0 2.793,0 1.539,0	1.408,0 1.272,0 1.408,0	139,99% 219,58% 109,30%	1.855,0 1.717,0 1.259,0	1.408,0 1.272,0 1.408,0	131,75% 134,98% 89,42%
CONTRATO: R021/2016-REDE ASSIS UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM JOAMAR UBS JAÇANÃ - DR SEBASTIÃO GARIREL SAVAGO DE LAET UBS PARQUE EDU CHAVES TOTAL SERVIÇO: 0018-ATENÇÃO DOMICIL	1.958,0 2.217,0 1.414,0 1.034,0	1.408,0 1.272,0 1.408,0 672,0	139,06% 174,29% 100,43% 153,87%	1.642,0 1.559,0 1.786,0 910,0	1.408,0 1.272,0 1.408,0 672,0	116,62% 122,56% 126,85% 135,42%	1.332,0 2.074,0 1.864,0 451,0	1.408,0 1.272,0 1.408,0 672,0	94,60% 163,05% 132,39% 67,11%	2.225,0 1.937,0 1.354,0 559,0	1.408,0 1.272,0 1.408,0 672,0	158,03% 152,28% 96,16% 83,18%	1.971,0 2.793,0 1.539,0 805,0	1.408,0 1.272,0 1.408,0 672,0	139,99% 219,58% 109,30% 119,79%	1.855,0 1.717,0 1.259,0 682,0	1.408,0 1.272,0 1.408,0 672,0	131,75% 134,98% 89,42% 101,49%
CONTRATO: R021/2016-REDE ASSIS UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM JOAMAR UBS JAÇANÃ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET UBS PARQUE EDU CHAVES TOTAL SERVIÇO: 0018-ATENÇÃO DOMICIU CONTRATO: R021/2016-REDE ASSIS	1.958,0 2.217,0 1.414,0 1.034,0	1.408,0 1.272,0 1.408,0 672,0	139,06% 174,29% 100,43% 153,87%	1.642,0 1.559,0 1.786,0 910,0	1.408,0 1.272,0 1.408,0 672,0	116,62% 122,56% 126,85% 135,42%	1.332,0 2.074,0 1.864,0 451,0	1.408,0 1.272,0 1.408,0 672,0	94,60% 163,05% 132,39% 67,11%	2.225,0 1.937,0 1.354,0 559,0	1.408,0 1.272,0 1.408,0 672,0	158,03% 152,28% 96,16% 83,18%	1.971,0 2.793,0 1.539,0 805,0	1.408,0 1.272,0 1.408,0 672,0	139,99% 219,58% 109,30% 119,79%	1.855,0 1.717,0 1.259,0 682,0	1.408,0 1.272,0 1.408,0 672,0	131,75% 134,98% 89,42% 101,49%
CONTRATO: R021/2016-REDE ASSIS UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM JOAMAR UBS JAÇANÃ - DR SEBASTIÃO GARIREL SAVAGO DE LAET UBS PARQUE EDU CHAVES TOTAL SERVIÇO: 0018-ATENÇÃO DOMICIL	1.958,0 2.217,0 1.414,0 1.034,0	1.408,0 1.272,0 1.408,0 672,0	139,06% 174,29% 100,43% 153,87%	1.642,0 1.559,0 1.786,0 910,0	1.408,0 1.272,0 1.408,0 672,0	116,62% 122,56% 126,85% 135,42%	1.332,0 2.074,0 1.864,0 451,0	1.408,0 1.272,0 1.408,0 672,0	94,60% 163,05% 132,39% 67,11%	2.225,0 1.937,0 1.354,0 559,0	1.408,0 1.272,0 1.408,0 672,0	158,03% 152,28% 96,16% 83,18%	1.971,0 2.793,0 1.539,0 805,0	1.408,0 1.272,0 1.408,0 672,0	139,99% 219,58% 109,30% 119,79%	1.855,0 1.717,0 1.259,0 682,0	1.408,0 1.272,0 1.408,0 672,0	131,75% 134,98% 89,42% 101,49%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS DR JOSÉ DE TOLEDO PIZA PSM SANTANA - LAURO RIBAS	65,0	60,0	108,33%	62,0	60,0	103,33%	60,0	60,0	100,00%	71,0	60,0	118,33%	71,0	60,0	118,33%	75,0	60,0	125,00%
BRAGA	-			-		-	-	-		-			-			-	-	-
TOTAL SERVIÇO: 0018-ATENÇÃO DOMICILI	122,0	120,0	101,67%	119,0	120,0	99,17%	122,0	120,0	101,67%	126,0	120,0	105,00%	127,0	120,0	105,83%	128,0	120,0	106,67%
CONTRATO: R021/2016-REDE ASSI																		
UBS DR JOSÉ DE TOLEDO PIZA	65,0	60,0	108,33%	62,0	60,0	103,33%	60,0	60,0	100,00%	71,0	60,0	118,33%	71,0	60,0	118,33%	75,0	60,0	125,00%
TOTAL	65,0	60,0	108,33%	62,0	60,0	103,33%	60,0	60,0	100,00%	71,0	60,0	118,33%	71,0	60,0	118,33%	75,0	60,0	125,00%
SERVIÇO: 0021-URSI - UNIDADE DE CONTRATO: R021/2016-REDE ASSIS																		
UBS DONA MARIQUINHA SCIASCIA	308,0	264,0	116,67%	237,0	264,0	89,77%	271,0	264,0	102,65%	272,0	264,0	103,03%	225,0	264,0	85,23%	261,0	264,0	98,86%
TOTAL SERVIÇO: 0021-URSI - UNIDADE DE	308,0	264,0	116,67%	237,0	264,0	89,77%	271,0	264,0	102,65%	272,0	264,0	103,03%	225,0	264,0	85,23%	261,0	264,0	98,86%
CONTRATO: R021/2016-REDE ASSIS																		
UBS DONA MARIQUINHA SCIASCIA TOTAL	101,0 101,0	100,0 100,0	101,00% 101,00%	99,0 <b>99,0</b>	100,0 100,0	99,00% <b>99,00%</b>	108,0 108,0	100,0 100,0	108,00% 108,00%	89,0 <b>89,0</b>	100,0 100,0	89,00% <b>89,00%</b>	112,0 112,0	100,0 100,0	112,00% 112,00%	0,0 <b>0,0</b>	100,0 100,0	0,00% 0,00%
SERVIÇO: 0021-URSI - UNIDADE DE																		
CONTRATO: R021/2016-REDE ASSIS								-			-							
UBS DONA MARIQUINHA SCIASCIA	193.0	200.0	96.50%	181.0	200.0	90.50%	104.0	200.0	52.00%	150.0	200.0	75.00%	103.0	200.0	51.50%	187.0	200.0	93.50%
TOTAL	193,0	200,0	96,50%	181,0	200,0	90,50%	104,0	200,0	52,00%	150,0	200,0	75,00%	103,0	200,0	51,50%	187,0	200,0	93,50%
SERVIÇO: 0021-URSI - UNIDADE DE CONTRATO: R021/2016-REDE ASSIS																		
CONTRATO: R021/2016-REDE ASSI:																		
UBS DONA MARIQUINHA SCIASCIA	251,0	264,0	95,08%	223,0	264,0	84,47%	221,0	264,0	83,71%	119,0	264,0	45,08%	215,0	264,0	81,44%	225,0	264,0	85,23%
TOTAL SERVIÇO: 0021-URSI - UNIDADE DE	251,0	264,0	95,08%	223,0	264,0	84,47%	221,0	264,0	83,71%	119,0	264,0	45,08%	215,0	264,0	81,44%	225,0	264,0	85,23%
CONTRATO: R021/2016-REDE ASSI																		
UBS DONA MARIQUINHA SCIASCIA TOTAL	153,0 153,0	176,0 176,0	86,93% <b>86,93%</b>	152,0 152,0	176,0 176,0	86,36% <b>86,36%</b>	149,0 149,0	176,0 176,0	84,66% <b>84,66%</b>	151,0 151,0	176,0 176,0	85,80% <b>85,80%</b>	148,0 148,0	176,0 176,0	84,09% <b>84,09%</b>	81,0 <b>81,0</b>	176,0 <b>176,0</b>	46,02% 46,02%
SERVIÇO: 0021-URSI - UNIDADE DE	155,0	170,0	80,55%	152,0	170,0	80,30%	145,0	170,0	84,00%	151,0	170,0	85,80%	148,0	170,0	84,05%	81,0	170,0	40,02 /8
CONTRATO: R021/2016-REDE ASSI			_		_				_						_			
UBS DONA MARIQUINHA SCIASCIA	185.0	200.0	92.50%	190.0	200.0	95.00%	206.0	200.0	103.00%	184.0	200.0	92.00%	181.0	200.0	90,50%	197.0	200.0	98.50%
TOTAL	185,0	200,0	92,50%	190,0	200,0	95,00%	206,0	200,0	103,00%	184,0	200,0	92,00%	181,0	200,0	90,50%	197,0	200,0	98,50%
SERVIÇO: 0021-URSI - UNIDADE DE																		
CONTRATO: R021/2016-REDE ASSI					-			-			-							
UBS DONA MARIQUINHA SCIASCIA	124,0	133,0	93,23%	111,0	133,0	83,46%	94,0	133,0	70,68%	115,0	133,0	86,47%	109,0	133,0	81,95%	123,0	133,0	92,48%
TOTAL SERVICO: 0021-URSI - UNIDADE DE	124,0	133,0	93,23%	111,0	133,0	83,46%	94,0	133,0	70,68%	115,0	133,0	86,47%	109,0	133,0	81,95%	123,0	133,0	92,48%
CONTRATO: R021/2016-REDE ASSI																		
UBS DONA MARIQUINHA SCIASCIA	88,0	100,0	88,00%	70,0	100,0	70,00%	93,0	100,0	93,00%	93,0	100,0	93,00%	93,0	100,0	93,00%	98,0	100,0	98,00%
TOTAL SERVIÇO: 0022-PSM/PA - PRONTO	88,0	100,0	88,00%	70,0	100,0	70,00%	93,0	100,0	93,00%	93,0	100,0	93,00%	93,0	100,0	93,00%	98,0	100,0	98,00%
CONTRATO: R021/2016-REDE ASSIS																		
PSM SANTANA - LAURO RIBAS BRAGA	11.732,0			12.053,0			13.485,0			12.137.0			13.426,0			12.587,0		
TOTAL	11.732,0			12.053,0			13.485,0			12.137,0			13.426,0			12.587,0		
SERVIÇO: 0025-CAPS III ADULTO / F																		
CONTRATO: R021/2016-REDE ASSIS CAPS ADULTO III MANDAQUI	714,0	300,0	238,00%	705,0	300,0	235,00%	708,0	300,0	236,00%	694,0	300,0	231,33%	709,0	300,0	236,33%	716,0	300,0	238.67%
TOTAL	714,0	300,0	238,00%	705,0	300,0	235,00%	708,0	300,0	236,00%	694,0	300,0	231,33%	709,0	300,0	236,33%	716,0	300,0	238,67%
SERVIÇO: 0033-UAA - UNIDADE DE																		
CONTRATO: R021/2016-REDE ASSIS UNIDADE DE ACOLHIMENTO I											-							
SANTANA - MASCULINO	8,8			8,0			8,7			9,9			10,0			9,6		
UNIDADE DE ACOLHIMENTO II																		
SANTANA - MASCULINO TOTAL	8,8 <b>17,6</b>			9,1 <b>17,1</b>			9,2 17,9			10,0 19,9			10,0 <b>20,0</b>			9,2 <b>18,8</b>		
SERVIÇO: 0033-UAA - UNIDADE DE	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,1			,5			,0			,5			,5		
CONTRATO: R021/2016-REDE ASSIS																		
UNIDADE DE ACOLHIMENTO I SANTANA - MASCULINO	8,8			8,0			8,7			9,9			10,0			9,6		
UNIDADE DE ACOLHIMENTO II																		
SANTANA - MASCULINO	8,8			9,1			9,2			10,0			10,0			9,2		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
TOTAL	17,6			17,1			17,9			19,9			20,0			18,8		
SERVIÇO: 0033-UAA - UNIDADE DE																		
CONTRATO: R021/2016-REDE ASSI															-			
UNIDADE DE ACOLHIMENTO I																		
SANTANA - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0		
UNIDADE DE ACOLHIMENTO II	400.0			100.0			400.0			400.0			100.0			100.0		
SANTANA - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0033-UAA - UNIDADE DE	200,0			200,0			200,0			200,0			200,0			200,0		
CONTRATO: R021/2016-REDE ASSI																		
UNIDADE DE ACOLHIMENTO I		-			-	-		-	-			-			_		-	
SANTANA - MASCULINO		10,0			10,0			10,0			10,0			10,0			10,0	
UNIDADE DE ACOLHIMENTO II		10,0			10,0			10,0			10,0			10,0			10,0	
SANTANA - MASCULINO		10,0			10,0			10,0			10,0			10,0			10,0	
TOTAL		20,0			20,0			20,0			20,0			20,0			20,0	
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R021/2016-REDE ASSI																		
RESIDÊNCIA TERAPÊUTICA								_										
MANDAQUI II - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUI I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	16,0	16,0	100,00%	16,0	16,0	100,00%	16,0	16,0	100,00%	16,0	16,0	100,00%	16,0	16,0	100,00%	16,0	16,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R021/2016-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUI I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R021/2016-REDE ASSI																		
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUI II - FEMININO	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R021/2016-REDE ASSI		-	_								-							
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUI II - FEMININO	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA																		
MANDAQUI I - MASCULINO	0,0 <b>100,0</b>			0,0 <b>100,0</b>			0,0 <b>100,0</b>			0,0 <b>100,0</b>			0,0 <b>100,0</b>			0,0 <b>100,0</b>		
SERVIÇO: 0037-UBS MISTA / PRODI	100,0			100,0			100,0			100,0			100,0			100,0		
CONTRATO: R021/2016-REDE ASSI																		
UBS VILA ALBERTINA - DR.		-			-	-		-	-			-			_		-	
OSVALDO MARÇAL		2,0			2,0			2,0			2,0			2,0			2,0	
UBS JARDIM FONTALIS		1,0			1,0			1,0			1,0						2,0	
UBS VILA NOVA GALVÃO - SÔNIA		1,0			1,0			1,0									1.0	
REGINA CAMPANELLI														1,0			1,0	
UBS JARDIM DAS PEDRAS					4.0			4.0										
		4,0 1.0			4,0 1.0			4,0			4,0			4,0			4,0	
TOTAL		1,0			1,0			1,0			4,0 1,0			4,0 1,0			4,0 1,0	
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI											4,0			4,0			4,0	
		1,0			1,0			1,0			4,0 1,0			4,0 1,0			4,0 1,0	
SERVIÇO: 0037-UBS MISTA / PRODI		1,0			1,0			1,0			4,0 1,0			4,0 1,0			4,0 1,0	
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS	553,0	1,0	66,47%	773,0	1,0	92,91%	395,0	1,0	47,48%	517,0	4,0 1,0	62,14%	623,0	4,0 1,0	74,88%	827,0	4,0 1,0	99,40%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS UBS VILA ALBERTINA - DR.	553,0 0,0	1,0 <b>8,0</b>	66,47% 0,00%	773,0 245,0	1,0 <b>8,0</b>	92,91% 58,89%	395,0 78,0	1,0 <b>8,0</b>	47,48% 18,75%	517,0 406,0	4,0 1,0 <b>8,0</b>	62,14% 97,60%	623,0 525,0	4,0 1,0 <b>8,0</b>	74,88% 126,20%	827,0 189,0	4,0 1,0 <b>8,0</b>	99,40% 45,43%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI! UBS VILA ALBERTINA - DR. OSVALDO MARÇAL		1,0 <b>8,0</b> 832,0			1,0 <b>8,0</b> 832,0			1,0 <b>8,0</b> 832,0			4,0 1,0 <b>8,0</b> 832,0			4,0 1,0 <b>8,0</b> 832,0			4,0 1,0 <b>8,0</b> 832,0	
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS		1,0 <b>8,0</b> 832,0			1,0 <b>8,0</b> 832,0			1,0 <b>8,0</b> 832,0			4,0 1,0 <b>8,0</b> 832,0			4,0 1,0 <b>8,0</b> 832,0			4,0 1,0 <b>8,0</b> 832,0	
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA	0,0	1,0 <b>8,0</b> 832,0 416,0	0,00%	245,0	1,0 <b>8,0</b> 832,0 416,0	58,89%	78,0	1,0 <b>8,0</b> 832,0 416,0	18,75%	406,0	4,0 1,0 <b>8,0</b> 832,0 416,0	97,60%	525,0	4,0 1,0 <b>8,0</b> 832,0 416,0	126,20%	189,0	4,0 1,0 <b>8,0</b> 832,0 416,0	45,43%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JUADIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS JARDIM DAS PEDRAS TOTAL	0,0 1.110,0	1,0 <b>8,0</b> 832,0 416,0 1.664,0	0,00% 66,71%	245,0 1.197,0	1,0 <b>8,0</b> 832,0 416,0 1.664,0	58,89% 71,94%	78,0 1.062,0	1,0 <b>8,0</b> 832,0 416,0 1.664,0	18,75% 63,82%	406,0 1.128,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0	97,60% 67,79%	525,0 1.742,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0	126,20% 104,69%	189,0 1.662,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0	45,43% 99,88%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS JARDIM DAS PEDRAS	0,0 1.110,0 380,0	1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	0,00% 66,71% 91,35%	245,0 1.197,0 378,0	1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	58,89% 71,94% 90,87%	78,0 1.062,0 454,0	1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	18,75% 63,82% 109,13%	406,0 1.128,0 359,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	97,60% 67,79% 86,30%	525,0 1.742,0 0,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	126,20% 104,69% 0,00%	189,0 1.662,0 411,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	45,43% 99,88% 98,80%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS JARDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS	0,0 1.110,0 380,0	1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	0,00% 66,71% 91,35%	245,0 1.197,0 378,0	1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	58,89% 71,94% 90,87%	78,0 1.062,0 454,0	1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	18,75% 63,82% 109,13%	406,0 1.128,0 359,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	97,60% 67,79% 86,30%	525,0 1.742,0 0,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	126,20% 104,69% 0,00%	189,0 1.662,0 411,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0	45,43% 99,88% 98,80%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JUADIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS JIRDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-RED ASSI UBS VILA ALBERTINA - DR.	0,0 1.110,0 380,0 <b>2.043,0</b>	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	0,00% 66,71% 91,35% <b>61,39%</b>	245,0 1.197,0 378,0 <b>2.593,0</b>	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	58,89% 71,94% 90,87% 77,91%	78,0 1.062,0 454,0 <b>1.989,0</b>	1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0 <b>3.328,0</b>	18,75% 63,82% 109,13% <b>59,77%</b>	406,0 1.128,0 359,0 <b>2.410,0</b>	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	97,60% 67,79% 86,30% 72,42%	525,0 1.742,0 0,0 <b>2.890,0</b>	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	126,20% 104,69% 0,00% 86,84%	189,0 1.662,0 411,0 <b>3.089,0</b>	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	45,43% 99,88% 98,80% 92,82%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI: UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS VILA NOVA GALIVÃO - SÔNIA REGINA CAMPANELLI UBS VILA NOVA GALIVÃO - SÔNIA REGINA CAMPANELLI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL	0,0 1.110,0 380,0 <b>2.043,0</b> 343,0	1,0 8,0 832,0 416,0 1.664,0 416,0 <b>3.328,0</b> 312,0	0,00% 66,71% 91,35% <b>61,39%</b> 109,94%	245,0 1.197,0 378,0 <b>2.593,0</b> 253,0	1,0 8,0 832,0 416,0 1.664,0 416,0 <b>3.328,0</b> 312,0	58,89% 71,94% 90,87% 77,91% 81,09%	78,0 1.062,0 454,0 <b>1.989,0</b> 266,0	1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0 <b>3.328,0</b> 312,0	18,75% 63,82% 109,13% <b>59,77%</b> 85,26%	406,0 1.128,0 359,0 <b>2.410,0</b> 266,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0 <b>3.328,0</b> 312,0	97,60% 67,79% 86,30% 72,42% 85,26%	525,0 1.742,0 0,0 <b>2.890,0</b> 205,0	4,0 1,0 8,0 832,0 416,0 1,664,0 416,0 3,328,0	126,20% 104,69% 0,00% 86,84% 65,71%	189,0 1.662,0 411,0 <b>3.089,0</b> 162,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	45,43% 99,88% 98,80% 92,82% 51,92%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS JARDIM FONTALIS UBS JARDIM CAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS	0,0 1.110,0 380,0 <b>2.043,0</b>	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	0,00% 66,71% 91,35% <b>61,39%</b>	245,0 1.197,0 378,0 <b>2.593,0</b>	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	58,89% 71,94% 90,87% 77,91%	78,0 1.062,0 454,0 <b>1.989,0</b>	1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0 <b>3.328,0</b>	18,75% 63,82% 109,13% <b>59,77%</b>	406,0 1.128,0 359,0 <b>2.410,0</b>	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	97,60% 67,79% 86,30% 72,42%	525,0 1.742,0 0,0 <b>2.890,0</b>	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	126,20% 104,69% 0,00% 86,84%	189,0 1.662,0 411,0 <b>3.089,0</b>	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0	45,43% 99,88% 98,80% 92,82%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS JARDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-RED ASSI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA	0,0 1.110,0 380,0 <b>2.043,0</b> 343,0 194,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0	0,00% 66,71% 91,35% <b>61,39%</b> 109,94% 124,36%	245,0 1.197,0 378,0 <b>2.593,0</b> 253,0 210,0	1,0 8,0 832,0 416,0 1.664,0 416,0 <b>3.328,0</b> 312,0 156,0	58,89% 71,94% 90,87% 77,91% 81,09% 134,62%	78,0 1.062,0 454,0 <b>1.989,0</b> 266,0 242,0	1,0 8,0 832,0 416,0 1.664,0 416,0 <b>3.328,0</b> 312,0 156,0	18,75% 63,82% 109,13% <b>59,77%</b> 85,26% 155,13%	406,0 1.128,0 359,0 <b>2.410,0</b> 266,0 176,0	4,0 1,0 <b>8,0</b> 832,0 416,0 1.664,0 416,0 <b>3.328,0</b> 312,0 156,0	97,60% 67,79% 86,30% 72,42% 85,26% 112,82%	525,0 1.742,0 0,0 <b>2.890,0</b> 205,0 181,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0	126,20% 104,69% 0,00% 86,84% 65,71% 116,03%	189,0 1.662,0 411,0 <b>3.089,0</b> 162,0 284,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0	45,43% 99,88% 98,80% 92,82% 51,92% 182,05%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI: UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI	0,0 1.110,0 380,0 <b>2.043,0</b> 343,0 194,0 577,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0	0,00% 66,71% 91,35% 61,39% 109,94% 124,36% 92,47%	245,0 1.197,0 378,0 <b>2.593,0</b> 253,0 210,0 667,0	1,0 8,0 832,0 416,0 1.664,0 416,0 <b>3.328,0</b> 312,0 156,0 624,0	58,89% 71,94% 90,87% 77,91% 81,09% 134,62% 106,89%	78,0 1.062,0 454,0 <b>1.989,0</b> 266,0 242,0 786,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0	18,75% 63,82% 109,13% <b>59,77%</b> 85,26% 155,13% 125,96%	406,0 1.128,0 359,0 <b>2.410,0</b> 266,0 176,0 645,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0	97,60% 67,79% 86,30% 72,42% 85,26% 112,82% 103,37%	525,0 1.742,0 0,0 <b>2.890,0</b> 205,0 181,0 825,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0	126,20% 104,69% 0,00% 86,84% 65,71% 116,03% 132,21%	189,0 1.662,0 411,0 <b>3.089,0</b> 162,0 284,0 606,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0	45,43% 99,88% 98,80% 92,82% 51,92% 182,05% 97,12%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-RCDE ASSI UBS VILA ALERTINA - DR. OSVALDO MARÇAL UBS JIRDIM FONTALIS UBS JIRDIM FONTALIS UBS JIRDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REASIS UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS VILA NOVA GALVÃO - SÔNIA	0,0 1.110,0 380,0 <b>2.043,0</b> 343,0 194,0 577,0 121,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	0,00% 66,71% 91,35% 61,39% 109,94% 124,36% 92,47% 77,56%	245,0 1.197,0 378,0 2.593,0 253,0 210,0 667,0 147,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	58,89% 71,94% 90,87% 77,91% 81,09% 134,62% 106,89% 94,23%	78,0 1.062,0 454,0 1.989,0 266,0 242,0 786,0 135,0	1,0 8,0 832,0 416,0 3.328,0 312,0 156,0 624,0 156,0	18,75% 63,82% 109,13% <b>59,77%</b> 85,26% 155,13% 125,96% 86,54%	406,0 1.128,0 359,0 <b>2.410,0</b> 266,0 176,0 645,0 0,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 524,0 156,0	97,60% 67,79% 86,30% 72,42% 85,26% 112,82% 103,37% 0,00%	525,0 1.742,0 0,0 <b>2.890,0</b> 205,0 181,0 825,0 0,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	126,20% 104,69% 0,00% 86,84% 65,71% 116,03% 132,21% 0,00%	189,0 1.662,0 411,0 <b>3.089,0</b> 162,0 284,0 606,0 85,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	45,43% 99,88% 98,80% 92,82% 51,92% 182,05% 97,12% 54,49%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS JIARDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-RED ASSI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JIARDIM FONTALIS UBS JIARDIM FONTALIS UBS IVILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS JRADIM DAS PEDRAS	0,0 1.110,0 380,0 <b>2.043,0</b> 343,0 194,0 577,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0	0,00% 66,71% 91,35% <b>61,39%</b> 109,94% 124,36% 92,47%	245,0 1.197,0 378,0 <b>2.593,0</b> 253,0 210,0 667,0	1,0 8,0 832,0 416,0 1.664,0 416,0 <b>3.328,0</b> 312,0 156,0 624,0	58,89% 71,94% 90,87% 77,91% 81,09% 134,62% 106,89%	78,0 1.062,0 454,0 <b>1.989,0</b> 266,0 242,0 786,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0	18,75% 63,82% 109,13% <b>59,77%</b> 85,26% 155,13% 125,96%	406,0 1.128,0 359,0 <b>2.410,0</b> 266,0 176,0 645,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0	97,60% 67,79% 86,30% 72,42% 85,26% 112,82% 103,37%	525,0 1.742,0 0,0 <b>2.890,0</b> 205,0 181,0 825,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0	126,20% 104,69% 0,00% 86,84% 65,71% 116,03% 132,21%	189,0 1.662,0 411,0 <b>3.089,0</b> 162,0 284,0 606,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0	45,43% 99,88% 98,80% 92,82% 51,92% 182,05% 97,12%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-RCDE ASSIE UBS VICA ALERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS JARDIM FONTALIS UBS VICA NOVA GALVÃO - SÔNIA REGINA CAMPANELI UBS JARDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI UBS JARDIM FONTALIS UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELI UBS JARDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	0,0 1.110,0 380,0 <b>2.043,0</b> 343,0 194,0 577,0 121,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	0,00% 66,71% 91,35% 61,39% 109,94% 124,36% 92,47% 77,56%	245,0 1.197,0 378,0 2.593,0 253,0 210,0 667,0 147,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	58,89% 71,94% 90,87% 77,91% 81,09% 134,62% 106,89% 94,23%	78,0 1.062,0 454,0 1.989,0 266,0 242,0 786,0 135,0	1,0 8,0 832,0 416,0 3.328,0 312,0 156,0 624,0 156,0	18,75% 63,82% 109,13% <b>59,77%</b> 85,26% 155,13% 125,96% 86,54%	406,0 1.128,0 359,0 <b>2.410,0</b> 266,0 176,0 645,0 0,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 524,0 156,0	97,60% 67,79% 86,30% 72,42% 85,26% 112,82% 103,37% 0,00%	525,0 1.742,0 0,0 <b>2.890,0</b> 205,0 181,0 825,0 0,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	126,20% 104,69% 0,00% 86,84% 65,71% 116,03% 132,21% 0,00%	189,0 1.662,0 411,0 <b>3.089,0</b> 162,0 284,0 606,0 85,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	45,43% 99,88% 98,80% 92,82% 51,92% 182,05% 97,12% 54,49%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS JARDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI UBS JARDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI	0,0 1.110,0 380,0 <b>2.043,0</b> 343,0 194,0 577,0 121,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	0,00% 66,71% 91,35% 61,39% 109,94% 124,36% 92,47% 77,56%	245,0 1.197,0 378,0 2.593,0 253,0 210,0 667,0 147,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	58,89% 71,94% 90,87% 77,91% 81,09% 134,62% 106,89% 94,23%	78,0 1.062,0 454,0 1.989,0 266,0 242,0 786,0 135,0	1,0 8,0 832,0 416,0 3.328,0 312,0 156,0 624,0 156,0	18,75% 63,82% 109,13% <b>59,77%</b> 85,26% 155,13% 125,96% 86,54%	406,0 1.128,0 359,0 <b>2.410,0</b> 266,0 176,0 645,0 0,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 524,0 156,0	97,60% 67,79% 86,30% 72,42% 85,26% 112,82% 103,37% 0,00%	525,0 1.742,0 0,0 <b>2.890,0</b> 205,0 181,0 825,0 0,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	126,20% 104,69% 0,00% 86,84% 65,71% 116,03% 132,21% 0,00%	189,0 1.662,0 411,0 <b>3.089,0</b> 162,0 284,0 606,0 85,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	45,43% 99,88% 98,80% 92,82% 51,92% 182,05% 97,12% 54,49%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-RCDE ASSIE UBS VICA ALERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS JARDIM FONTALIS UBS VICA NOVA GALVÃO - SÔNIA REGINA CAMPANELI UBS JARDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI UBS JARDIM FONTALIS UBS VILA ALBERTINA - DR. OSVALDO MARÇAL UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELI UBS JARDIM DAS PEDRAS TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	0,0 1.110,0 380,0 <b>2.043,0</b> 343,0 194,0 577,0 121,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	0,00% 66,71% 91,35% 61,39% 109,94% 124,36% 92,47% 77,56%	245,0 1.197,0 378,0 2.593,0 253,0 210,0 667,0 147,0	1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	58,89% 71,94% 90,87% 77,91% 81,09% 134,62% 106,89% 94,23%	78,0 1.062,0 454,0 1.989,0 266,0 242,0 786,0 135,0	1,0 8,0 832,0 416,0 3.328,0 312,0 156,0 624,0 156,0	18,75% 63,82% 109,13% <b>59,77%</b> 85,26% 155,13% 125,96% 86,54%	406,0 1.128,0 359,0 <b>2.410,0</b> 266,0 176,0 645,0 0,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 524,0 156,0	97,60% 67,79% 86,30% 72,42% 85,26% 112,82% 103,37% 0,00%	525,0 1.742,0 0,0 <b>2.890,0</b> 205,0 181,0 825,0 0,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	126,20% 104,69% 0,00% 86,84% 65,71% 116,03% 132,21% 0,00%	189,0 1.662,0 411,0 <b>3.089,0</b> 162,0 284,0 606,0 85,0	4,0 1,0 8,0 832,0 416,0 1.664,0 416,0 3.328,0 312,0 156,0 624,0 156,0	45,43% 99,88% 98,80% 92,82% 51,92% 182,05% 97,12% 54,49%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA	1.123,0	1.200,0	93,58%	1.126,0	1.200,0	93,83%	1.195,0	1.200,0	99,58%	1.143,0	1.200,0	95,25%	1.261,0	1.200,0	105,08%	1.327,0	1.200,0	110,58%
REGINA CAMPANELLI	4.866,0	4.800,0	101,38%	4.773,0	4.800,0	99.44%	4.578,0	4.800,0	95.38%	4.618,0	4.800,0	96,21%	4.781,0	4.800,0	99,60%	4.736,0	4.800,0	98.67%
UBS JARDIM DAS PEDRAS	1.009,0	1.200,0	84,08%	1.128,0	1.200,0	94,00%	1.073,0	1.200,0	89,42%	1.139,0	1.200,0	94,92%	1.027,0	1.200,0	85,58%	1.175,0	1.200,0	97,92%
TOTAL	9.160,0	9.600,0	95,42%	8.989,0	9.600,0	93,64%	8.885,0	9.600,0	92,55%	8.691,0	9.600,0	90,53%	9.006,0	9.600,0	93,81%	9.380,0	9.600,0	97,71%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R021/2016-REDE ASSIS																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	241,0	216,0	111,57%	227,0	216,0	105,09%	240,0	216,0	111,11%	203,0	216,0	93,98%	256,0	216,0	118,52%	225,0	216,0	104,17%
UBS JARDIM DAS PEDRAS	213,0	197,0	108,12%	187,0	197,0	94,92%	210,0	197,0	106,60%	140,0	197,0	71,07%	212,0	197,0	107,61%	223,0	197,0	113,20%
TOTAL	454,0	413,0	109,93%	414,0	413,0	100,24%	450,0	413,0	108,96%	343,0	413,0	83,05%	468,0	413,0	113,32%	448,0	413,0	108,47%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSI!																		
UBS VILA ALBERTINA - DR.								-										
OSVALDO MARÇAL	640,0	756,0	84,66%	568,0	756,0	75,13%	694,0	756,0	91,80%	678,0	756,0	89,68%	918,0	756,0	121,43%	614,0	756,0	81.22%
UBS JARDIM DAS PEDRAS	635,0	536,0	118,47%	519,0	536,0	96,83%	597,0	536,0	111,38%	593,0	536,0	110,63%	934,0	536,0	174,25%	753,0	536,0	140,49%
TOTAL	1.275,0	1.292,0	98,68%	1.087,0	1.292,0	84,13%	1.291,0	1.292,0	99,92%	1.271,0	1.292,0	98,37%	1.852,0	1.292,0	143,34%	1.367,0	1.292,0	105,80%
SERVICO: 0037-UBS MISTA / PRODI	1127 5,6	11252,0	50,0070	21007,0	11252,0	04)2070	11252,0	11252,0	55,5270	1127 2,0	11252,0	50,5770	11052,0	11252,0	110,0170	1.507,0	11252,0	105,0070
CONTRATO: R021/2016-REDE ASSI																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	405,0	526,0	77,00%	423,0	526,0	80,42%	648,0	526,0	123,19%	351,0	526,0	66,73%	248,0	526,0	47,15%	374,0	526,0	71,10%
UBS JARDIM FONTALIS	464,0	526,0	88,21%	489,0	526,0	92,97%	687,0	526,0	130,61%	445,0	526,0	84,60%	595,0	526,0	113,12%	544,0	526,0	103,42%
UBS VILA NOVA GALVÃO - SÔNIA																		
REGINA CAMPANELLI	742,0	1.052,0	70,53%	546,0	1.052,0	51,90%	577,0	1.052,0	54,85%	575,0	1.052,0	54,66%	607,0	1.052,0	57,70%	626,0	1.052,0	59,51%
UBS JARDIM DAS PEDRAS	634,0	789,0	80,35%	577,0	789,0	73,13%	627,0	789,0	79,47%	547,0	789,0	69,33%	529,0	789,0	67,05%	621,0	789,0	78,71%
TOTAL	2.245,0	2.893,0	77,60%	2.035,0	2.893,0	70,34%	2.539,0	2.893,0	87,76%	1.918,0	2.893,0	66,30%	1.979,0	2.893,0	68,41%	2.165,0	2.893,0	74,84%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R021/2016-REDE ASSIS									_									
UBS VILA ALBERTINA - DR. OSVALDO MARCAL	555.0	526.0	105.51%	404.0	526.0	70.040	523.0	526.0	99.43%	385.0	526.0	73.19%	339.0	526.0	64.45%	425.0	526.0	80.80%
	555,0					76,81%	523,0	,-		385,0 291,0		,	339,0 283,0	526,0	,		526,0	
UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA	545,0	526,0	103,61%	453,0	526,0	86,12%	560,0	526,0	110,27%	291,0	526,0	55,32%	285,0	526,0	53,80%	285,0	526,0	54,18%
REGINA CAMPANELLI	290.0	789,0	36.76%	199.0	789,0	25.22%	331,0	789,0	41.95%	214.0	789,0	27,12%	307,0	789.0	38,91%	283,0	789,0	35.87%
UBS JARDIM DAS PEDRAS	422.0	526,0	80.23%	374.0	526,0	71.10%	501.0	526,0	95.25%	394,0	526,0	74.90%	360,0	526,0	68.44%	166,0	526,0	31.56%
TOTAL	1.812,0	2.367,0	76,55%	1.430,0	2.367,0	60,41%	1.935,0	2.367,0	81,75%	1.284,0	2.367,0	54,25%	1.289,0	2.367,0	54,46%	1.159,0	2.367,0	48,96%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R021/2016-REDE ASSI!																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	661,0	789,0	83,78%	674,0	789,0	85,42%	836,0	789,0	105,96%	633,0	789,0	80,23%	753,0	789,0	95,44%	707,0	789,0	89,61%
UBS JARDIM FONTALIS	270,0	526,0	51,33%	223,0	526,0	42,40%	105,0	526,0	19,96%	0,0	526,0	0,00%	0,0	526,0	0,00%	0,0	526,0	0,00%
UBS VILA NOVA GALVÃO - SÔNIA																		
REGINA CAMPANELLI	427,0	789,0	54,12%	344,0	789,0	43,60%	380,0	789,0	48,16%	308,0	789,0	39,04%	449,0	789,0	56,91%	371,0	789,0	47,02%
UBS JARDIM DAS PEDRAS	388,0	526,0	73,76%	398,0	526,0	75,67%	431,0	526,0	81,94%	417,0	526,0	79,28%	520,0	526,0	98,86%	484,0	526,0	92,02%
TOTAL	1.746,0	2.630,0	66,39%	1.639,0	2.630,0	62,32%	1.752,0	2.630,0	66,62%	1.358,0	2.630,0	51,63%	1.722,0	2.630,0	65,48%	1.562,0	2.630,0	59,39%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS																		
UBS VILA ALBERTINA - DR.		-			-			-						-				
OSVALDO MARÇAL	679,0	448,0	151,56%	556,0	448,0	124.11%	663,0	448.0	147.99%	505,0	448.0	112.72%	681.0	448.0	152,01%	602,0	448.0	134,38%
UBS VILA NOVA GALVÃO - SÔNIA	0, 3,0	440,0	151,5070	550,0	440,0	121,1170	005,0		147,5570	505,0	-110,0	112,7270	001,0	440,0	152,0170	002,0	440,0	13-1,5070
REGINA CAMPANELLI	522,0	272,0	191,91%	420,0	272,0	154,41%	356,0	272,0	130,88%	375,0	272,0	137,87%	416,0	272,0	152,94%	449,0	272,0	165,07%
UBS JARDIM DAS PEDRAS	234,0	176,0	132,95%	185,0	176,0	105,11%	153,0	176,0	86,93%	170,0	176,0	96,59%	203,0	176,0	115,34%	239,0	176,0	135,80%
TOTAL	1.435,0	896,0	160,16%	1.161,0	896,0	129,58%	1.172,0	896,0	130,80%	1.050,0	896,0	117,19%	1.300,0	896,0	145,09%	1.290,0	896,0	143,97%
SERVIÇO: 0037-UBS MISTA / PRODI																		
CONTRATO: R021/2016-REDE ASSIS																		
UBS VILA ALBERTINA - DR.																		
OSVALDO MARÇAL	1.775,0	1.408,0	126,07%	1.322,0	1.408,0	93,89%	1.699,0	1.408,0	120,67%	1.798,0	1.408,0	127,70%	1.965,0	1.408,0	139,56%	1.580,0	1.408,0	112,22%
UBS VILA NOVA GALVÃO - SÔNIA																		
REGINA CAMPANELLI	1.269,0	872,0	145,53%	788,0	872,0	90,37%	766,0	872,0	87,84%	1.369,0	872,0	157,00%	1.547,0	872,0	177,41%	1.254,0	872,0	143,81%
UBS JARDIM DAS PEDRAS	910,0			680,0			413,0			530,0			840,0			715,0		
TOTAL	3.954,0	2.280,0	173,42%	2.790,0	2.280,0	122,37%	2.878,0	2.280,0	126,23%	3.697,0	2.280,0	162,15%	4.352,0	2.280,0	190,88%	3.549,0	2.280,0	155,66%
SERVIÇO: 0038-APD - ACOMPANHA CONTRATO: R021/2016-REDE ASSIS																		
AMB ESPEC TUCURUVI - PROF.																		
ARMANDO DE AGUIAR PUPO	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	75,0	70,0	107,14%	71,0	70,0	101,43%	74,0	70.0	105,71%
UBS JAÇANÃ - DR SEBASTIÃO	70,0	70,0	100,00%	70,0	70,0	100,00%	70,0	70,0	100,00%	/ 5,0	70,0	107,14%	/1,0	70,0	101,45%	74,0	70,0	103,71%
GABRIEL SAYAGO DE LAET	87.0	70,0	124.29%	70.0	70,0	100.00%	70,0	70,0	100.00%	70.0	70,0	100.00%	70,0	70,0	100,00%	70.0	70,0	100.00%
TOTAL	157,0	140,0	112,14%	140,0	140,0	100,00%	140,0	140,0	100,00%	145,0	140,0	103,57%	141,0	140.0	100,00%	144,0	140,0	100,00%
SERVIÇO: 0047-CAPS III ÁLCOOL E C	,0	1.1,0		1.1,0	2.2,0		,0	2.12,0	,	2.5,0	2.12,0		,0	1.1,0		,•	2.2,0	
CONTRATO: R021/2016-REDE ASSI																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CAPS ÁLCOOL E DROGAS III																		
SANTANA	444,0	300,0	148,00%	444,0	300,0	148,00%	497,0	300,0	165,67%	438,0	300,0	146,00%	470,0	300,0	156,67%	455,0	300,0	151,67%
TOTAL	444,0	300,0	148,00%	444,0	300,0	148,00%	497,0	300,0	165,67%	438,0	300,0	146,00%	470,0	300,0	156,67%	455,0	300,0	151,67%
SERVIÇO: 0048-CAPS III INFANTO JU																		
CONTRATO: R021/2016-REDE ASSIS																		
CAPS INFANTO JUVENIL III																		
SANTANA	414,0	240,0	172,50%	282,0	240,0	117,50%	313,0	240,0	130,42%	370,0	240,0	154,17%	423,0	240,0	176,25%	375,0	240,0	156,25%
TOTAL	414,0	240,0	172,50%	282,0	240,0	117,50%	313,0	240,0	130,42%	370,0	240,0	154,17%	423,0	240,0	176,25%	375,0	240,0	156,25%

UNIDADE	JUL Realizado	IUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET SI Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0001-ESF - ESTRATÉGIA S CONTRATO: R021/2016-REDE ASSIS																						
UBS DR. JOAQUIM ANTONIO		-			-	_					-			-								
EIRADO	391,0	416,0	93.99%	257,0	416,0	61,78%	128,0	416,0	30.77%	331,0	416,0	79,57%	375,0	416,0	90,14%	324,0	416,0	77.88%	3.937,0	(Σ)	4.992,0	78.87%
UBS VILA NIVI	332,0	416,0	79,81%	344,0	416,0	82,69%	327,0	416,0	78,61%	183,0	416,0	43,99%	181,0	416,0	43,51%	354,0	416,0	85,10%	3.899,0	(Σ)	4.992,0	78,10%
UBS JARDIM APUANÃ	1.092,0	1.248,0	87,50%	1.155,0	1.248,0	92,55%	1.243,0	1.248,0	99,60%	1.125,0	1.248,0	90,14%	1.097,0	1.248,0	87,90%	1.052,0	1.248,0	84,29%	12.877,0	(Σ)	14.976,0	85,98%
AMA/UBS INTEGRADA LAUZANE																				(Σ)		
PAULISTA	378,0	832,0	45,43%	683,0	832,0	82,09%	700,0	832,0	84,13%	690,0	832,0	82,93%	592,0	832,0	71,15%	541,0	832,0	65,02%	7.537,0		9.984,0	75,49%
UBS FLOR DE MAIO	980,0	1.248,0	78,53%	1.286,0	1.248,0	103,04%	1.213,0	1.248,0	97,20%	1.206,0	1.248,0	96,63%	1.158,0	1.248,0	92,79%	1.141,0	1.248,0	91,43%	13.108,0	(Σ)	14.976,0	87,53%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S/	3.173,0	4.160,0	76,27%	3.725,0	4.160,0	89,54%	3.611,0	4.160,0	86,80%	3.535,0	4.160,0	84,98%	3.403,0	4.160,0	81,80%	3.412,0	4.160,0	82,02%	41.358,0	(Σ)	49.920,0	82,85%
CONTRATO: R021/2016-REDE ASSIS																						
UBS DR. JOAQUIM ANTONIO																						
EIRADO	141,0	156,0	90,38%	176,0	156,0	112,82%	130,0	156,0	83,33%	35,0	156,0	22,44%	60,0	156,0	38,46%	48,0	156,0	30,77%	1.074,0	(Σ)	1.872,0	57,37%
UBS VILA NIVI	169,0	156,0	108,33%	200,0	156,0	128,21%	176,0	156,0	112,82%	159,0	156,0	101,92%	155,0	156,0	99,36%	170,0	156,0	108,97%	1.910,0	(Σ)	1.872,0	102,03%
UBS JARDIM APUANÃ	404,0	468,0	86,32%	437,0	468,0	93,38%	360,0	468,0	76,92%	333,0	468,0	71,15%	377,0	468,0	80,56%	472,0	468,0	100,85%	4.891,0	(Σ)	5.616,0	87,09%
AMA/UBS INTEGRADA LAUZANE																				(Σ)		
PAULISTA	277,0	312,0	88,78%	141,0	312,0	45,19%	252,0	312,0	80,77%	148,0	312,0	47,44%	166,0	312,0	53,21%	118,0	312,0	37,82%	2.583,0		3.744,0	68,99%
UBS FLOR DE MAIO	536,0	468,0	114,53%	501,0	468,0	107,05%	513,0	468,0	109,62%	436,0	468,0	93,16%	450,0	468,0	96,15%	417,0	468,0	89,10%	6.337,0	(Σ)	5.616,0	112,84%
TOTAL SERVIÇO: 0001-ESF - ESTRATÉGIA S/	1.527,0	1.560,0	97,88%	1.455,0	1.560,0	93,27%	1.431,0	1.560,0	91,73%	1.111,0	1.560,0	71,22%	1.208,0	1.560,0	77,44%	1.225,0	1.560,0	78,53%	16.795,0	(Σ)	18.720,0	89,72%
CONTRATO: R021/2016-REDE ASSIS																						
UBS DR. JOAQUIM ANTONIO																				(11)		
EIRADO	1.168,0	1.200,0	97,33%	1.197,0	1.200,0	99,75%	1.087,0	1.200,0	90,58%	1.106,0	1.200,0	92,17%	1.160,0	1.200,0	96,67%	1.222,0	1.200,0	101,83%	14.064,0	(Σ)	14.400,0	97,67%
UBS VILA NIVI	1.242,0	1.200,0	103,50%	1.210,0	1.200,0	100,83%	1.063,0	1.200,0	88,58%	1.062,0	1.200,0	88,50%	1.133,0	1.200,0	94,42%	1.276,0	1.200,0	106,33%	13.813,0	(Σ)	14.400,0	95,92%
UBS JARDIM APUANÃ	3.502,0	3.600,0	97,28%	3.351,0	3.600,0	93,08%	3.263,0	3.600,0	90,64%	2.614,0	3.600,0	72,61%	3.381,0	3.600,0	93,92%	3.205,0	3.600,0	89,03%	40.803,0	(Σ)	43.200,0	94,45%
AMA/UBS INTEGRADA LAUZANE																				(Σ)		
PAULISTA	2.397,0	2.400,0	99,88%	2.179,0	2.400,0	90,79%	2.559,0	2.400,0	106,63%	2.133,0	2.400,0	88,88%	2.210,0	2.400,0	92,08%	2.483,0	2.400,0	103,46%	27.973,0		28.800,0	97,13%
UBS FLOR DE MAIO	3.497,0	3.600,0	97,14%	3.314,0	3.600,0	92,06%	3.026,0	3.600,0	84,06%	3.534,0	3.600,0	98,17%	3.459,0	3.600,0	96,08%	3.566,0	3.600,0	99,06%	42.167,0	(Σ)	43.200,0	97,61%
TOTAL SERVICO: 0001-ESF - ESTRATÉGIA S/	11.806,0	12.000,0	98,38%	11.251,0	12.000,0	93,76%	10.998,0	12.000,0	91,65%	10.449,0	12.000,0	87,08%	11.343,0	12.000,0	94,53%	11.752,0	12.000,0	97,93%	138.820,0	(Σ)	144.000,0	96,40%
CONTRATO: R021/2016-REDE ASSIS																						
UBS DR. JOAQUIM ANTONIO																				(		
EIRADO		1,0			1,0			1,0			1,0			1,0			1,0			(m)	1,0	
UBS VILA NIVI		1,0			1,0			1,0			1,0			1,0			1,0			(m)	1,0	
UBS JARDIM APUANÃ		3,0			3,0			3,0			3,0			3,0			3,0			(m)	3,0	
AMA/UBS INTEGRADA LAUZANE																				(m)		
PAULISTA UBS FLOR DE MAIO		2,0 3.0			2,0 3,0			2,0 3,0			2,0 3,0			2,0 3,0			2,0 3,0			(m)	2,0 3,0	
TOTAL		10,0			10,0			10,0	_		10,0			10,0			10,0	_		(m)	10,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S								,-									,-			. ,		
CONTRATO: R021/2016-REDE ASSIS																						
AMA/UBS INTEGRADA LAUZANE																						
PAULISTA	244,0	384,0	63,54%																	(2)		
UBS FLOR DE MAIO	288,0			413,0	384,0	107,55%	383,0	384,0	99,74%	271,0	384,0	70,57%	281,0	384,0	73,18%	345,0	384,0	89,84%	4.288,0	(Σ)	4.608,0	93,06%
TOTAL SERVICO: 0001-ESE - ESTRATÉGIA S/		384,0	75,00%	280,0	384,0	72,92%	74,0	384,0	19,27%	123,0	384,0	32,03%	282,0	384,0	73,44%	454,0	384,0	118,23%	3.799,0	(Σ)	4.608,0	82,44%
	532,0	384,0 <b>768,0</b>																				
CONTRATO: R021/2016-REDE ASSIS	532,0		75,00%	280,0	384,0	72,92%	74,0	384,0	19,27%	123,0	384,0	32,03%	282,0	384,0	73,44%	454,0	384,0	118,23%	3.799,0	(Σ)	4.608,0	82,44%
CONTRATO: R021/2016-REDE ASSIS AMA/UBS INTEGRADA LAUZANE	532,0		75,00%	280,0	384,0	72,92%	74,0	384,0	19,27%	123,0	384,0	32,03%	282,0	384,0	73,44%	454,0	384,0	118,23%	3.799,0	(Σ) (Σ)	4.608,0	82,44%
	826,0		75,00%	280,0	384,0	72,92%	74,0	384,0	19,27%	123,0	384,0	32,03%	282,0	384,0	73,44%	454,0	384,0	118,23%	3.799,0	(Σ)	4.608,0	82,44%
AMA/UBS INTEGRADA LAUZANE	826,0 1.156,0	768,0 1.314,0 1.344,0	75,00% <b>69,27%</b>	280,0 693,0 1.475,0 973,0	384,0 <b>768,0</b> 1.314,0 1.344,0	72,92% 90,23% 112,25% 72,40%	74,0 <b>457,0</b> 1.295,0 368,0	384,0 768,0 1.314,0 1.344,0	19,27% <b>59,51%</b> 98,55% 27,38%	123,0 <b>394,0</b> 1.006,0 340,0	384,0 <b>768,0</b> 1.314,0 1.344,0	32,03% 51,30% 76,56% 25,30%	282,0 563,0	384,0 <b>768,0</b> 1.314,0 1.344,0	73,44% 73,31%	454,0 <b>799,0</b> 1.055,0 1.330,0	384,0 768,0 1.314,0 1.344,0	118,23% 104,04%	3.799,0 <b>8.087,0</b>	(Σ) (Σ)	4.608,0 9.216,0 15.768,0 16.128,0	82,44% 87,75% 85,93% 80,76%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO <b>TOTAL</b>	826,0	<b>768,0</b> 1.314,0	75,00% 69,27% 62,86%	280,0 <b>693,0</b> 1.475,0	384,0 <b>768,0</b> 1.314,0	72,92% <b>90,23%</b> 112,25%	74,0 <b>457,0</b> 1.295,0	384,0 <b>768,0</b> 1.314,0	19,27% <b>59,51%</b> 98,55%	123,0 <b>394,0</b> 1.006,0	384,0 <b>768,0</b> 1.314,0	32,03% 51,30%	282,0 563,0 919,0	384,0 <b>768,0</b> 1.314,0	73,44% 73,31% 69,94%	454,0 <b>799,0</b> 1.055,0	384,0 <b>768,0</b> 1.314,0	118,23% 104,04% 80,29%	3.799,0 <b>8.087,0</b> 13.550,0	(Σ) (Σ)	4.608,0 9.216,0 15.768,0	82,44% 87,75% 85,93%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI	826,0 1.156,0	768,0 1.314,0 1.344,0	75,00% 69,27% 62,86% 86,01%	280,0 693,0 1.475,0 973,0	384,0 <b>768,0</b> 1.314,0 1.344,0	72,92% 90,23% 112,25% 72,40%	74,0 <b>457,0</b> 1.295,0 368,0	384,0 768,0 1.314,0 1.344,0	19,27% <b>59,51%</b> 98,55% 27,38%	123,0 <b>394,0</b> 1.006,0 340,0	384,0 <b>768,0</b> 1.314,0 1.344,0	32,03% 51,30% 76,56% 25,30%	282,0 563,0 919,0 1.097,0	384,0 <b>768,0</b> 1.314,0 1.344,0	73,44% 73,31% 69,94% 81,62%	454,0 <b>799,0</b> 1.055,0 1.330,0	384,0 768,0 1.314,0 1.344,0	118,23% 104,04% 80,29% 98,96%	3.799,0 8.087,0 13.550,0 13.025,0	(Σ) (Σ) (Σ)	4.608,0 9.216,0 15.768,0 16.128,0	82,44% 87,75% 85,93% 80,76%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: R021/2016-REDE ASSIS	826,0 1.156,0	768,0 1.314,0 1.344,0	75,00% 69,27% 62,86% 86,01%	280,0 693,0 1.475,0 973,0	384,0 <b>768,0</b> 1.314,0 1.344,0	72,92% 90,23% 112,25% 72,40%	74,0 <b>457,0</b> 1.295,0 368,0	384,0 768,0 1.314,0 1.344,0	19,27% <b>59,51%</b> 98,55% 27,38%	123,0 <b>394,0</b> 1.006,0 340,0	384,0 <b>768,0</b> 1.314,0 1.344,0	32,03% 51,30% 76,56% 25,30%	282,0 563,0 919,0 1.097,0	384,0 <b>768,0</b> 1.314,0 1.344,0	73,44% 73,31% 69,94% 81,62%	454,0 <b>799,0</b> 1.055,0 1.330,0	384,0 768,0 1.314,0 1.344,0	118,23% 104,04% 80,29% 98,96%	3.799,0 8.087,0 13.550,0 13.025,0	(Σ) (Σ) (Σ)	4.608,0 9.216,0 15.768,0 16.128,0	82,44% 87,75% 85,93% 80,76%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: R021/2016-REDE ASSIS CAPS ADULTO II DR. LEONIDIO	826,0 1.156,0	768,0 1.314,0 1.344,0	75,00% 69,27% 62,86% 86,01%	280,0 693,0 1.475,0 973,0	384,0 <b>768,0</b> 1.314,0 1.344,0	72,92% 90,23% 112,25% 72,40%	74,0 <b>457,0</b> 1.295,0 368,0	384,0 768,0 1.314,0 1.344,0	19,27% <b>59,51%</b> 98,55% 27,38%	123,0 <b>394,0</b> 1.006,0 340,0	384,0 <b>768,0</b> 1.314,0 1.344,0	32,03% 51,30% 76,56% 25,30%	282,0 563,0 919,0 1.097,0	384,0 <b>768,0</b> 1.314,0 1.344,0	73,44% 73,31% 69,94% 81,62%	454,0 <b>799,0</b> 1.055,0 1.330,0	384,0 768,0 1.314,0 1.344,0	118,23% 104,04% 80,29% 98,96%	3.799,0 8.087,0 13.550,0 13.025,0	<ul> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> </ul>	4.608,0 9.216,0 15.768,0 16.128,0	82,44% 87,75% 85,93% 80,76%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: R021/2016-REDE ASSI CAPS ADULTO II DR. LEONDIOI GALVÃO DOS SANTOS (LAÇANÃ/	826,0 1.156,0 <b>1.982,0</b>	768,0 1.314,0 1.344,0 <b>2.658,0</b>	75,00% 69,27% 62,86% 86,01% 74,57%	280,0 693,0 1.475,0 973,0 2.448,0	384,0 768,0 1.314,0 1.344,0 2.658,0	72,92% 90,23% 112,25% 72,40% 92,10%	74,0 457,0 1.295,0 368,0 <b>1.663,0</b>	384,0 768,0 1.314,0 1.344,0 2.658,0	19,27% 59,51% 98,55% 27,38% 62,57%	123,0 394,0 1.006,0 340,0 1.346,0	384,0 768,0 1.314,0 1.344,0 2.658,0	32,03% 51,30% 76,56% 25,30% 50,64%	282,0 563,0 919,0 1.097,0 2.016,0	384,0 768,0 1.314,0 1.344,0 2.658,0	73,44% 73,31% 69,94% 81,62% 75,85%	454,0 <b>799,0</b> 1.055,0 1.330,0	384,0 768,0 1.314,0 1.344,0 2.658,0	118,23% 104,04% 80,29% 98,96% 89,73%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0	(Σ) (Σ) (Σ)	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0	82,44% 87,75% 85,93% 80,76% 83,32%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: R021/2016-REDE ASSIS CAPS ADULTO II DR. LEONIDIO	826,0 1.156,0	768,0 1.314,0 1.344,0	75,00% 69,27% 62,86% 86,01%	280,0 693,0 1.475,0 973,0	384,0 <b>768,0</b> 1.314,0 1.344,0	72,92% 90,23% 112,25% 72,40%	74,0 <b>457,0</b> 1.295,0 368,0	384,0 768,0 1.314,0 1.344,0	19,27% <b>59,51%</b> 98,55% 27,38%	123,0 <b>394,0</b> 1.006,0 340,0	384,0 <b>768,0</b> 1.314,0 1.344,0	32,03% 51,30% 76,56% 25,30%	282,0 563,0 919,0 1.097,0	384,0 <b>768,0</b> 1.314,0 1.344,0	73,44% 73,31% 69,94% 81,62%	454,0 799,0 1.055,0 1.330,0 2.385,0	384,0 768,0 1.314,0 1.344,0	118,23% 104,04% 80,29% 98,96%	3.799,0 8.087,0 13.550,0 13.025,0	<ul> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> </ul>	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0 220,0	82,44% 87,75% 85,93% 80,76%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: R021/2016-REDE ASSI CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/ TREMEMBÉ)	826,0 1.156,0 <b>1.982,0</b> 389,0	768,0 1.314,0 1.344,0 2.658,0	75,00% 69,27% 62,86% 86,01% 74,57% 176,82%	280,0 693,0 1.475,0 973,0 2.448,0 403,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0	72,92% 90,23% 112,25% 72,40% 92,10% 183,18%	74,0 457,0 1.295,0 368,0 1.663,0 406,0	384,0 768,0 1.314,0 1.344,0 2.658,0	19,27% 59,51% 98,55% 27,38% 62,57%	123,0 394,0 1.006,0 340,0 1.346,0 390,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0	32,03% 51,30% 76,56% 25,30% 50,64%	282,0 563,0 919,0 1.097,0 2.016,0 381,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0	73,44% 73,31% 69,94% 81,62% 75,85%	454,0 799,0 1.055,0 1.330,0 2.385,0 394,0	384,0 768,0 1.314,0 1.344,0 2.658,0	118,23% 104,04% 80,29% 98,96% 89,73% 179,09%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0 379,2	<ul> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> <li>(m)</li> </ul>	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0	82,44% 87,75% 85,93% 80,76% 83,32% 172,35%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: RO2J/2016-REDE ASSI CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/ TREMEMBÉ) TOTAL SERVIÇO: 0009-PAI - PROGRAMA C CONTRATO: R02J/2016-REDE ASSI	826,0 1.156,0 <b>1.982,0</b> 389,0 <b>389,0</b>	768,0 1.314,0 1.344,0 2.658,0 220,0 220,0	75,00% 69,27% 62,86% 86,01% 74,57% 176,82% 176,82%	280,0 693,0 1.475,0 973,0 2.448,0 403,0 403,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0	72,92% 90,23% 112,25% 72,40% 92,10% 183,18% 183,18%	74,0 457,0 1.295,0 368,0 1.663,0 406,0 406,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0	19,27% 59,51% 98,55% 27,38% 62,57% 184,55% 184,55%	123,0 394,0 1.006,0 340,0 1.346,0 390,0 390,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0	32,03% 51,30% 76,56% 25,30% 50,64% 177,27%	282,0 563,0 919,0 1.097,0 <b>2.016,0</b> 381,0 <b>381,0</b>	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0	73,44% 73,31% 69,94% 81,62% 75,85% 173,18%	454,0 799,0 1.055,0 1.330,0 2.385,0 394,0 394,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0	118,23% 104,04% 80,29% 98,96% 89,73% 179,09%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0 379,2 379,2	(Σ) (Σ) (Σ) (Σ) (m) (m)	4.608,0 9.216,0 15.768,0 16.128,0 <b>31.896,0</b> 220,0 <b>220,0</b>	82,44% 87,75% 85,93% 80,76% 83,32% 172,35% 172,35%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: RO21/2016-REDE ASSIS CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/ TREMEMBÉ) TOTAL SERVIÇO: 0009-PAI - PROGRAMA E CONTRATO: RO21/2016-REDE ASSIS UBS DR JOSÉ DE TOLEDO PIZA	826,0 1.156,0 <b>1.982,0</b> 389,0	768,0 1.314,0 1.344,0 2.658,0	75,00% 69,27% 62,86% 86,01% 74,57% 176,82%	280,0 693,0 1.475,0 973,0 2.448,0 403,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0	72,92% 90,23% 112,25% 72,40% 92,10% 183,18%	74,0 457,0 1.295,0 368,0 1.663,0 406,0	384,0 768,0 1.314,0 1.344,0 2.658,0	19,27% 59,51% 98,55% 27,38% 62,57%	123,0 394,0 1.006,0 340,0 1.346,0 390,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0	32,03% 51,30% 76,56% 25,30% 50,64%	282,0 563,0 919,0 1.097,0 2.016,0 381,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0	73,44% 73,31% 69,94% 81,62% 75,85%	454,0 799,0 1.055,0 1.330,0 2.385,0 394,0	384,0 768,0 1.314,0 1.344,0 2.658,0	118,23% 104,04% 80,29% 98,96% 89,73% 179,09%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0 379,2	<ul> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> <li>(Σ)</li> <li>(m)</li> </ul>	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0 220,0	82,44% 87,75% 85,93% 80,76% 83,32% 172,35%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: R021/2016-REDE ASSI CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/ TREMEMBÉ) TOTAL SERVIÇO: 0009-PAI - PROGRAMA E CONTRATO: R021/2016-REDE ASSI UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA	826,0 1.156,0 <b>1.982,0</b> 389,0 <b>389,0</b> 111,0	768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0	75,00% 69,27% 62,86% 86,01% 74,57% 176,82% 92,50%	280,0 693,0 1.475,0 973,0 2.448,0 403,0 403,0 112,0	384,0 768,0 1,314,0 1,344,0 2,658,0 220,0 220,0 120,0	72,92% 90,23% 112,25% 72,40% 92,10% 183,18% 183,18% 183,18%	74,0 457,0 1.295,0 368,0 1.663,0 406,0 406,0 112,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0	19,27% 59,51% 98,55% 27,38% 62,57% 184,55% 184,55% 93,33%	123,0 394,0 1.006,0 340,0 1.346,0 390,0 390,0 113,0	384,0 768,0 1.314,0 2.658,0 220,0 220,0 120,0	32,03% 51,30% 76,56% 25,30% 50,64% 177,27% 177,27% 94,17%	282,0 563,0 1.097,0 2.016,0 381,0 381,0 117,0	384,0 768,0 1,314,0 1,344,0 2,658,0 220,0 220,0 120,0	73,44% 73,31% 69,94% 81,62% 75,85% 173,18% 173,18% 97,50%	454,0 <b>799,0</b> 1.055,0 1.330,0 <b>2.385,0</b> 394,0 <b>394,0</b> 116,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 220,0	118,23% 104,04% 80,29% 98,96% 89,73% 179,09% 179,09% 96,67%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0 379,2 379,2 109,1	(Σ) (Σ) (Σ) (Σ) (m) (m)	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0 220,0 220,0 120,0	82,44% 87,75% 85,93% 80,76% 83,32% 172,35% 172,35% 90,90%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: RO21/2016-REDE ASSI CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/ TREMEMBÉ) TOTAL SERVIÇO: 0009-PAI - PROGRAMA E CONTRATO: R021/2016-REDE ASSI UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA WAMBERTO DIAS DA COSTA	826,0 1.156,0 <b>1.982,0</b> 389,0 <b>389,0</b> 1111,0 115,0	768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	75,00% 69,27% 62,86% 86,01% 74,57% 176,82% 176,82% 92,50% 92,50%	280,0 693,0 1.475,0 973,0 2.448,0 403,0 403,0 1112,0 1112,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 220,0 120,0	72,92% 90,23% 112,25% 72,40% 92,10% 183,18% 183,18% 93,33% 93,33%	74,0 457,0 1,295,0 368,0 1.663,0 406,0 406,0 112,0 112,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0	19,27% 59,51% 98,55% 27,38% 62,57% 184,55% 184,55% 93,33% 99,17%	123,0 394,0 1,006,0 340,0 1,346,0 390,0 390,0 1113,0 117,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	32,03% 51,30% 76,56% 25,30% 50,64% 177,27% 177,27% 94,17% 94,17%	282,0 563,0 919,0 1.097,0 2.016,0 381,0 381,0 117,0 114,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 220,0 120,0	73,44% 73,31% 69,94% 81,62% 75,85% 173,18% 173,18% 97,50% 95,00%	454,0 <b>799,0</b> 1.055,0 1.330,0 <b>2.385,0</b> 394,0 <b>394,0</b> 116,0 115,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	118,23% 104,04% 80,29% 98,96% 89,73% 179,09% 179,09% 96,67% 95,83%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0 379,2 379,2 109,1 113,0	(Σ) (Σ) (Σ) (Σ) (m) (m) (m) (m)	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0 220,0 220,0 120,0 120,0	82,44% 87,75% 85,93% 80,76% 83,32% 172,35% 172,35% 90,90% 94,17%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: RO21/2016-REDE ASSIS CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/ TREMEMBÉ) TOTAL SERVIÇO: 0009-PAI - PROGRAMA E CONTRATO: RO21/2016-REDE ASSIS UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA WAMBERTO DIAS DA COSTA TOTAL	826,0 1.156,0 <b>1.982,0</b> 389,0 <b>389,0</b> 111,0	768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0	75,00% 69,27% 62,86% 86,01% 74,57% 176,82% 92,50%	280,0 693,0 1.475,0 973,0 2.448,0 403,0 403,0 112,0	384,0 768,0 1,314,0 1,344,0 2,658,0 220,0 220,0 120,0	72,92% 90,23% 112,25% 72,40% 92,10% 183,18% 183,18% 183,18%	74,0 457,0 1.295,0 368,0 1.663,0 406,0 406,0 112,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0	19,27% 59,51% 98,55% 27,38% 62,57% 184,55% 184,55% 93,33%	123,0 394,0 1.006,0 340,0 1.346,0 390,0 390,0 113,0	384,0 768,0 1.314,0 2.658,0 220,0 220,0 120,0	32,03% 51,30% 76,56% 25,30% 50,64% 177,27% 177,27% 94,17%	282,0 563,0 1.097,0 2.016,0 381,0 381,0 117,0	384,0 768,0 1,314,0 1,344,0 2,658,0 220,0 220,0 120,0	73,44% 73,31% 69,94% 81,62% 75,85% 173,18% 173,18% 97,50%	454,0 <b>799,0</b> 1.055,0 1.330,0 <b>2.385,0</b> 394,0 <b>394,0</b> 116,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 220,0	118,23% 104,04% 80,29% 98,96% 89,73% 179,09% 179,09% 96,67%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0 379,2 379,2 109,1	(Σ) (Σ) (Σ) (Σ) (Σ) (m) (m) (m)	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0 220,0 220,0 120,0	82,44% 87,75% 85,93% 80,76% 83,32% 172,35% 172,35% 90,90%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: RO21/2016-REDE ASSI CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/ TREMEMBÉ) TOTAL SERVIÇO: 0009-PAI - PROGRAMA E CONTRATO: R021/2016-REDE ASSI UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA WAMBERTO DIAS DA COSTA	826,0 1.156,0 <b>1.982,0</b> 389,0 <b>389,0</b> 1111,0 115,0	768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	75,00% 69,27% 62,86% 86,01% 74,57% 176,82% 176,82% 92,50% 92,50%	280,0 693,0 1.475,0 973,0 2.448,0 403,0 403,0 1112,0 1112,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 220,0 120,0	72,92% 90,23% 112,25% 72,40% 92,10% 183,18% 183,18% 93,33% 93,33%	74,0 457,0 1,295,0 368,0 1.663,0 406,0 406,0 112,0 112,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0	19,27% 59,51% 98,55% 27,38% 62,57% 184,55% 184,55% 93,33% 99,17%	123,0 394,0 1,006,0 340,0 1,346,0 390,0 390,0 1113,0 117,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	32,03% 51,30% 76,56% 25,30% 50,64% 177,27% 177,27% 94,17% 94,17%	282,0 563,0 919,0 1.097,0 2.016,0 381,0 381,0 117,0 114,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 220,0 120,0	73,44% 73,31% 69,94% 81,62% 75,85% 173,18% 173,18% 97,50% 95,00%	454,0 <b>799,0</b> 1.055,0 1.330,0 <b>2.385,0</b> 394,0 <b>394,0</b> 116,0 115,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	118,23% 104,04% 80,29% 98,96% 89,73% 179,09% 179,09% 96,67% 95,83%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0 379,2 379,2 109,1 113,0	(Σ) (Σ) (Σ) (Σ) (m) (m) (m) (m)	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0 220,0 220,0 120,0 120,0	82,44% 87,75% 85,93% 80,76% 83,32% 172,35% 172,35% 90,90% 94,17%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: R021/2016-REDE ASSI CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/ TREMEMBÉ) TOTAL SERVIÇO: 0003-PAI - PROGRAMA E CONTRATO: R021/2016-REDE ASSI UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA WAMBERTO DIAS DA COSTA TOTAL SERVIÇO: 0012-NIR - NÚCLEO INTEG	826,0 1.156,0 <b>1.982,0</b> 389,0 <b>389,0</b> 1111,0 115,0	768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	75,00% 69,27% 62,86% 86,01% 74,57% 176,82% 176,82% 92,50% 92,50%	280,0 693,0 1.475,0 973,0 2.448,0 403,0 403,0 1112,0 1112,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 220,0 120,0	72,92% 90,23% 112,25% 72,40% 92,10% 183,18% 183,18% 93,33% 93,33%	74,0 457,0 1,295,0 368,0 1.663,0 406,0 406,0 112,0 112,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0	19,27% 59,51% 98,55% 27,38% 62,57% 184,55% 184,55% 93,33% 99,17%	123,0 394,0 1,006,0 340,0 1,346,0 390,0 390,0 1113,0 117,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	32,03% 51,30% 76,56% 25,30% 50,64% 177,27% 177,27% 94,17% 94,17%	282,0 563,0 919,0 1.097,0 2.016,0 381,0 381,0 117,0 114,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 220,0 120,0	73,44% 73,31% 69,94% 81,62% 75,85% 173,18% 173,18% 97,50% 95,00%	454,0 <b>799,0</b> 1.055,0 1.330,0 <b>2.385,0</b> 394,0 <b>394,0</b> 116,0 115,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	118,23% 104,04% 80,29% 98,96% 89,73% 179,09% 179,09% 96,67% 95,83%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0 379,2 379,2 109,1 113,0	(Σ) (Σ) (Σ) (Σ) (m) (m) (m) (m) (m)	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0 220,0 220,0 120,0 120,0	82,44% 87,75% 85,93% 80,76% 83,32% 172,35% 172,35% 90,90% 94,17%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: RO21/2016-REDE ASSIS CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/ TREMEMBÉ) TOTAL SERVIÇO: 0009-PAI - PROGRAMA E CONTRATO: RO21/2016-REDE ASSIS UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA WAMBERTO DIAS DA COSTA TOTAL SERVIÇO: 0012-NIR - NÚCLEO INTEG CONTRATO: RO21/2016-REDE ASSIS	826,0 1.156,0 <b>1.982,0</b> 389,0 <b>389,0</b> 1111,0 115,0	768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	75,00% 69,27% 62,86% 86,01% 74,57% 176,82% 176,82% 92,50% 92,50%	280,0 693,0 1.475,0 973,0 2.448,0 403,0 403,0 1112,0 1112,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 220,0 120,0	72,92% 90,23% 112,25% 72,40% 92,10% 183,18% 183,18% 93,33% 93,33%	74,0 457,0 1,295,0 368,0 1.663,0 406,0 406,0 112,0 112,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0	19,27% 59,51% 98,55% 27,38% 62,57% 184,55% 184,55% 93,33% 99,17%	123,0 394,0 1,006,0 340,0 1,346,0 390,0 390,0 1113,0 117,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	32,03% 51,30% 76,56% 25,30% 50,64% 177,27% 177,27% 94,17% 94,17%	282,0 563,0 919,0 1.097,0 2.016,0 381,0 381,0 117,0 114,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 220,0 120,0	73,44% 73,31% 69,94% 81,62% 75,85% 173,18% 173,18% 97,50% 95,00%	454,0 <b>799,0</b> 1.055,0 1.330,0 <b>2.385,0</b> 394,0 <b>394,0</b> 116,0 115,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0	118,23% 104,04% 80,29% 98,96% 89,73% 179,09% 179,09% 96,67% 95,83%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0 379,2 379,2 109,1 113,0	(Σ) (Σ) (Σ) (Σ) (m) (m) (m) (m)	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0 220,0 220,0 120,0 120,0	82,44% 87,75% 85,93% 80,76% 83,32% 172,35% 172,35% 90,90% 94,17%
AMA/UBS INTEGRADA LAUZANE PAULISTA UBS FLOR DE MAIO TOTAL SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: R021/2016-REDE ASSIS CAPS ADULTO II DR. LEONIDIO GALVÃO DOS SANTOS (JAÇANÃ/ TREMEMBÉ) TOTAL SERVIÇO: 0009-PAI - PROGRAMA D CONTRATO: R021/2016-REDE ASSIS UBS DR IOSÓ DE TOLEDO PIZA AMA/UBS INTEGRADA WAMBERTO DIAS DA COSTA TOTAL SERVIÇO: 0012-NIR - NÚCLEO INTEG CONTRATO: R021/2016-REDE ASSIS UBS JAÇANÃ - DR SEBASTÃO	826,0 1.156,0 1.982,0 389,0 389,0 1111,0 115,0 226,0 1113,0 113,0	768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0 240,0	75,00% 69,27% 62,86% 86,01% 74,57% 176,82% 92,50% 95,83% 94,17%	280,0 693,0 1.475,0 973,0 2.448,0 403,0 403,0 112,0 115,0 227,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0 240,0	72,92% 90,23% 112,25% 72,40% 92,10% 183,18% 183,18% 93,33% 95,83% 94,58%	74,0 457,0 1.295,0 368,0 1.663,0 406,0 406,0 112,0 112,0 119,0 231,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0 240,0	19,27% 59,51% 98,55% 27,38% 62,57% 184,55% 184,55% 93,33% 99,17% 96,25%	123,0 394,0 1.005,0 340,0 1.346,0 390,0 390,0 113,0 117,0 236,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0 240,0	32,03% 51,30% 76,56% 25,30% 50,64% 177,27% 94,17% 97,50% 95,83%	282,0 563,0 919,0 1.097,0 2.016,0 381,0 117,0 114,0 231,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 120,0 240,0	73,44% 73,31% 69,94% 81,62% 75,85% 173,18% 173,18% 97,50% 95,00% 96,25%	454,0 799,0 1.055,0 1.330,0 2.385,0 394,0 394,0 116,0 115,0 231,0	384,0 768,0 1.314,0 1.344,0 2.658,0 220,0 220,0 120,0 240,0	118,23% 104,04% 80,29% 98,96% 89,73% 179,09% 179,09% 96,67% 95,83% 96,25%	3.799,0 8.087,0 13.550,0 13.025,0 26.575,0 379,2 379,2 109,1 113,0 222,1	(Σ) (Σ) (Σ) (Σ) (m) (m) (m) (m) (m)	4.608,0 9.216,0 15.768,0 16.128,0 31.896,0 220,0 220,0 120,0 240,0	82,44% 87,75% 85,93% 80,76% 83,32% 172,35% 172,35% 90,90% 94,17% 92,53%

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
CONTRATO: R021/2016-REDE ASSIS UBS JAÇANÃ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET	362,0	384,0	94,27%	352,0	384,0	91,67%	319,0	384,0	83,07%	273,0	384,0	71,09%	293,0	384,0	76,30%	307,0	384,0	79,95%	3.720,0	(Σ)	4.608,0	80,73%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R021/2016-REDE ASSIS	362,0	384,0	94,27%	352,0	384,0	91,67%	319,0	384,0	83,07%	273,0	384,0	71,09%	293,0	384,0	76,30%	307,0	384,0	79,95%	3.720,0	(Σ)	4.608,0	80,73%
UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA	765,0 323,0	789,0 789,0	96,96% 40,94%	722,0 867,0	789,0 789,0	<mark>91,51%</mark> 109,89%	865,0 763,0	789,0 789,0	109,63% 96,70%	667,0 842,0	789,0 789,0	84,54% 106,72%	710,0 740,0	789,0 789,0	89,99% 93,79%	524,0 848,0	789,0 789,0	<mark>66,41%</mark> 107,48%	8.842,0 8.909,0	(Σ) (Σ)	9.468,0 9.468,0	93,39% 94,10%
AMA/UBS INTEGRADA JARDIM JOAMAR UBS JAÇANÃ - DR SEBASTIÃO	1.235,0	1.315,0	93,92%	1.221,0	1.315,0	92,85%	1.127,0	1.315,0	85,70%	1.160,0	1.315,0	88,21%	1.308,0	1.315,0	99,47%	1.322,0	1.315,0	100,53%	15.120,0	(Σ) (Σ)	15.780,0	95,82%
GABRIEL SAYAGO DE LAET UBS PARQUE EDU CHAVES TOTAL	882,0 884,0 4.089.0	1.315,0 1.052,0 5.260.0	67,07% 84,03% 77,74%	1.043,0 1.025,0 4.878.0	1.315,0 1.052,0 5.260.0	79,32% 97,43% <b>92,74%</b>	935,0 853,0 <b>4.543.0</b>	1.315,0 1.052,0 <b>5.260,0</b>	71,10% 81,08% <b>86,37%</b>	1.196,0 850,0 <b>4.715.0</b>	1.315,0 1.052,0 <b>5.260,0</b>	90,95% 80,80% <b>89,64%</b>	1.030,0 770,0 <b>4.558,0</b>	1.315,0 1.052,0 <b>5.260,0</b>	78,33% 73,19% <b>86,65%</b>	974,0 817,0 <b>4.485,0</b>	1.315,0 1.052,0 5.260.0	74,07% 77,66% <b>85.27%</b>	11.918,0 9.806,0 <b>54.595.0</b>	(Σ) (Σ)	15.780,0 12.624,0 63.120.0	75,53% 77,68% <b>86,49%</b>
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R021/2016-REDE ASSIS																						
UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA	661,0 310,0	789,0 1.052,0	83,78% 29,47%	812,0 406,0	789,0 1.052,0	102,92% 38,59%	431,0 517,0	789,0 1.052,0	54,63% 49,14%	714,0 275,0	789,0 1.052,0	90,49% 26,14%	482,0 548,0	789,0 1.052,0	61,09% 52,09%	526,0 491,0	789,0 1.052,0	66,67% 46,67%	7.252,0 5.435,0	(Σ) (Σ)	9.468,0 12.624,0	76,59%
AMA/UBS INTEGRADA JARDIM JOAMAR UBS JAÇANÃ - DR SEBASTIÃO	624,0	1.052,0	59,32%	863,0	1.052,0	82,03%	987,0	1.052,0	93,82%	895,0	1.052,0	85,08%	805,0	1.052,0	76,52%	610,0	1.052,0	57,98%	10.270,0	(Σ)	12.624,0	81,35%
GABRIEL SAYAGO DE LAET UBS PARQUE EDU CHAVES	341,0 788,0	789,0 789,0	43,22% 99,87%	579,0 773,0	789,0 789,0	73,38% 97,97%	554,0 681,0	789,0 789,0	70,22% 86,31%	678,0 580,0	789,0 789,0	<mark>85,93%</mark> 73,51%	668,0 594,0	789,0 789,0	84,66% 75,29%	630,0 653,0	789,0 789,0	79,85% 82,76%	6.408,0 8.232,0	(Σ) (Σ)	9.468,0 9.468,0	67,68% 86,95%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R021/2016-REDE ASSIS	2.724,0	4.471,0	60,93%	3.433,0	4.471,0	76,78%	3.170,0	4.471,0	70,90%	3.142,0	4.471,0	70,28%	3.097,0	4.471,0	69,27%	2.910,0	4.471,0	65,09%	37.597,0	(Σ)	53.652,0	70,08%
UBS DONA MARIQUINHA SCIASCIA	268,0	263,0	101,90%	311,0	263,0	118,25%	285,0	263,0	108,37%	0,0	263,0	0,00%	231,0	263,0	87,83%	235,0	263,0	89,35%	2.939,0	(Σ)	3.156,0	93,12%
UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM JOAMAR	302,0	525,0 789,0	57,52% 53,49%	302,0 683,0	525,0 789,0	57,52% 86,57%	497,0 331,0	526,0 526,0	94,49% 62,93%	487,0 574,0	526,0 526,0	92,59% 109,13%	443,0 532,0	526,0 526,0	84,22% 101,14%	382,0 532,0	526,0 526,0	72,62%	5.010,0	(Σ) (Σ)	6.304,0 8.416,0	79,47%
UBS JAÇANÃ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET UBS PARQUE EDU CHAVES	479,0 437,0	789,0 789,0	60,71% 55.39%	644,0 857,0	789,0 789,0	81,62% 108,62%	512,0 721,0	789,0 789,0	64,89% 91.38%	650,0 697,0	789,0 789,0	82,38% 88,34%	555,0 704,0	789,0 789,0	70,34% 89.23%	625,0 548,0	789,0 789,0	79,21% 69.46%	7.185,0 6.992,0	(Σ) (Σ)	9.468,0 9.468,0	75,89% 73,85%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	1.908,0	3.155,0	60,48%	2.797,0	3.155,0	88,65%	2.346,0	2.893,0	81,09%	2.408,0	2.893,0	83,24%	2.465,0	2.893,0	85,21%	2.322,0	2.893,0	80,26%	28.838,0	(Σ)	36.812,0	78,34%
CONTRATO: R021/2016-REDE ASSIS																				(Σ)		
UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA UBS PARQUE EDU CHAVES	502,0 418,0 206,0	250,0 250,0 125,0	200,80% 167,20% 164,80%	479,0 465,0 212,0	250,0 250,0 125,0	191,60% 186,00% 169,60%	360,0 437,0 199,0	250,0 250,0 125,0	144,00% 174,80% 159,20%	371,0 405,0 116,0	250,0 250,0 125,0	148,40% 162,00% 92,80%	381,0 343,0 202,0	250,0 250,0 125,0	152,40% 137,20% 161,60%	405,0 356,0 175,0	250,0 250,0 125,0	162,00% 142,40% 140,00%	4.830,0 4.526,0 2.415,0	(Σ) (Σ)	3.000,0 3.000,0 1.500,0	161,00% 150,87% 161,00%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	1.126,0	625,0	180,16%	1.156,0	625,0	184,96%	996,0	625,0	159,36%	892,0	625,0	142,72%	926,0	625,0	148,16%	936,0	625,0	149,76%	11.771,0	(Σ)	7.500,0	156,95%
CONTRATO: R021/2016-REDE ASSIS	616.0	352.0	175.00%	560.0	252.0	159.09%	464.0	252.0	130.97%	456.0	252.0	129.55%	424.0	352.0	120.45%	441.0	352.0	125,28%	5.421.0	(Σ)	4,224.0	128.34%
UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM	603,0	352,0 448,0	175,00%	688,0	352,0 448,0	153,57%	461,0 736,0	352,0 448,0	164,29%	456,0 792,0	352,0 448,0	176,79%	424,0 746,0	352,0 448,0	166,52%	441,0 758,0	352,0 448,0	169,20%	8.559,0	(Σ) (Σ)	4.224,0 5.376,0	159,21%
JOAMAR UBS JAÇANÃ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET	479,0	432,0 448.0	110,88% 96.21%	615,0 409.0	432,0 448,0	142,36% 91,29%	474,0 320.0	432,0 448.0	109,72% 71,43%	444,0 386,0	432,0 448,0	102,78% 86.16%	461,0 338,0	432,0 448.0	106,71%	580,0 328,0	432,0 448.0	134,26% 73.21%	6.694,0 4.530.0	(Σ)	5.184,0	129,13% 84.26%
UBS PARQUE EDU CHAVES TOTAL	283,0 <b>2.412,0</b>	192,0 1.872,0	147,40% 128,85%	252,0 2.524,0	192,0 1.872,0	131,25% <b>134,83%</b>	222,0 2.213,0	192,0 1.872,0	115,63% <b>118,22%</b>	268,0 2.346,0	192,0 1.872,0	139,58% <b>125,32%</b>	263,0 2.232,0	192,0 1.872,0	136,98% <b>119,23%</b>	131,0 2.238,0	192,0 1.872,0	68,23% 119,55%	2.976,0 28.180,0	(Σ) <b>(Σ)</b>	2.304,0 22.464,0	129,17% <b>125,45%</b>
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R021/2016-REDE ASSIS		-			-			-			_						-				-	
UBS DONA MARIQUINHA SCIASCIA UBS DR JOSÉ DE TOLEDO PIZA AMA/UBS INTEGRADA JARDIM	1.716,0 1.456,0	1.072,0 1.408,0	160,07% 103,41%	1.344,0 1.714,0	1.072,0 1.408,0	125,37% 121,73%	985,0 1.942,0	1.072,0 1.408,0	<mark>91,88%</mark> 137,93%	1.226,0 2.344,0	1.072,0 1.408,0	114,37% 166,48%	1.357,0 1.908,0	1.072,0 1.408,0	126,59% 135,51%	1.334,0 1.791,0	1.072,0 1.408,0	124,44% 127,20%	15.141,0 22.138,0	(Σ) (Σ)	12.864,0 16.896,0	117,70% 131,03%
JOAMAR UBS JAÇANÃ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET	1.501,0	1.272,0 1.408.0	118,00% 98.01%	1.937,0	1.272,0 1.408,0	152,28% 95,38%	1.939,0 928,0	1.272,0 1.408,0	152,44% 65.91%	1.954,0 1.050,0	1.272,0 1.408,0	153,62% 74,57%	2.470,0	1.272,0	194,18% 86.08%	2.320,0	1.272,0 1.408.0	182,39% 74.01%	24.418,0 16.171,0	(Σ) (Σ)	15.264,0 16.896,0	159,97% 95.71%
UBS PARQUE EDU CHAVES	776,0 6.829,0	672,0 5.832,0	115,48%	806,0 7.144,0	672,0 5.832,0	119,94% 122,50%	736,0 6.530,0	672,0 5.832,0	109,52% 111,97%	806,0 7.380,0	672,0 5.832,0	119,94% 126,54%	829,0 7.776,0	672,0 5.832,0	123,36% 133,33%	458,0 6.945,0	672,0 5.832,0	68,15% 119,08%	8.852,0 86.720,0	(Σ) (Σ)	8.064,0 69.984,0	109,77% 123,91%
SERVIÇO: 0018-ATENÇÃO DOMICILI CONTRATO: R021/2016-REDE ASSIS																						
UBS DR. JOAQUIM ANTONIO EIRADO	53,0	60,0	88,33%	51,0	60,0	85,00%	-			-	-		-	-				-	55,5	(m)	60,0	92,50%

UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET SI Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS DR JOSÉ DE TOLEDO PIZA PSM SANTANA - LAURO RIBAS	79,0	60,0	131,67%	86,0	60,0	143,33%	87,0	60,0	145,00%	87,0	60,0	145,00%	86,0	60,0	143,33%	88,0	60,0	146,67%	76,4	(m)	60,0	127,36%
BRAGA	-	-	-	-	-	-	47,0	60,0	78,33%	54,0	60,0	90,00%	60,0	60,0	100,00%	60,0	60,0	100,00%	55,3	(m)	60,0	92,08%
TOTAL SERVIÇO: 0018-ATENÇÃO DOMICILI	132,0	120,0	110,00%	137,0	120,0	114,17%	134,0	120,0	111,67%	141,0	120,0	117,50%	146,0	120,0	121,67%	148,0	120,0	123,33%	187,2	(m)	180,0	103,98%
CONTRATO: R021/2016-REDE ASSIS	79,0	60.0	131,67%	86,0	60,0	143,33%	87,0	60,0	145,00%	87,0	60.0	145,00%	86,0	60,0	143,33%	88,0	60,0	146,67%	917,0	(Σ)	720,0	127,36%
UBS DR JOSÉ DE TOLEDO PIZA TOTAL	79,0	60,0	131,67% 131,67%	86,0	60,0 60,0	143,33% 143,33%	87,0 87,0	60,0	145,00% 145,00%	87,0 87,0	60,0 <b>60,0</b>	145,00% 145,00%	86,0	60,0 60,0	143,33% 143,33%	88,0 88,0	60,0 60,0	146,67%	917,0 917,0	(Σ)	720,0 720,0	127,36%
SERVIÇO: 0021-URSI - UNIDADE DE CONTRATO: R021/2016-REDE ASSIS																						
CONTRATO: R021/2016-REDE ASSIS																				(5)		
UBS DONA MARIQUINHA SCIASCIA TOTAL	254,0	264,0	96,21%	271,0 <b>271,0</b>	264,0 <b>264,0</b>	102,65% <b>102,65%</b>	127,0 <b>127,0</b>	264,0 <b>264,0</b>	48,11% 48.11%	113,0 113,0	264,0 <b>264,0</b>	42,80% 42,80%	252,0 252,0	264,0 <b>264,0</b>	95,45%	236,0 236,0	264,0	89,39%	2.827,0 <b>2.827,0</b>	(Σ)	3.168,0 3.168,0	89,24%
SERVIÇO: 0021-URSI - UNIDADE DE	254,0	264,0	96,21%	2/1,0	204,0	102,05%	127,0	264,0	46,11%	113,0	204,0	42,80%	252,0	264,0	95,45%	236,0	264,0	89,39%	2.827,0	(Σ)	5.108,0	89,24%
CONTRATO: R021/2016-REDE ASSIS						_								-							-	
UBS DONA MARIQUINHA SCIASCIA	91,0	100,0	91,00%	86,0	100,0	86,00%	85,0	100,0	85,00%	96,0	100,0	96,00%	82,0	100,0	82,00%	90,0	100,0	90,00%	1.039,0	(Σ)	1.200,0	86,58%
TOTAL SERVIÇO: 0021-URSI - UNIDADE DE	91,0	100,0	91,00%	86,0	100,0	86,00%	85,0	100,0	85,00%	96,0	100,0	96,00%	82,0	100,0	82,00%	90,0	100,0	90,00%	1.039,0	(Σ)	1.200,0	86,58%
CONTRATO: R021/2016-REDE ASSIS																						
UBS DONA MARIOUINHA SCIASCIA	179.0	200.0	89.50%	173.0	200.0	86.50%	170.0	200.0	85.00%	167.0	200.0	83.50%	108.0	200.0	54.00%	97.0	200.0	48.50%	1.812.0	(Σ)	2.400.0	75.50%
TOTAL	179,0 179,0	200,0 200,0	89,50%	173,0 173,0	200,0 200,0	86,50%	170,0 170,0	200,0 200,0	85,00%	167,0 167,0	200,0 200,0	83,50%	108,0	200,0 200,0	54,00%	97,0 97,0	200,0 200,0	48,50%	1.812,0 1.812,0	(Σ)	2.400,0 2.400,0	75,50%
SERVIÇO: 0021-URSI - UNIDADE DE CONTRATO: R021/2016-REDE ASSIS																						
CONTRATO. R021/2010-REDE A336																				(Σ)		
UBS DONA MARIQUINHA SCIASCIA	143,0 143,0	264,0 264,0	54,17% <b>54,17%</b>	313,0	264,0 <b>264,0</b>	118,56% 118,56%	205,0 205,0	264,0 264,0	77,65% <b>77,65%</b>	205,0 205,0	264,0 <b>264,0</b>	77,65% <b>77,65%</b>	123,0 123,0	264,0 <b>264,0</b>	46,59% 46,59%	133,0 133,0	264,0 <b>264,0</b>	50,38% 50.38%	2.376,0 2.376,0	(Σ)	3.168,0 3.168,0	75,00% <b>75,00%</b>
SERVIÇO: 0021-URSI - UNIDADE DE	145,0	204,0	54,17%	313,0	264,0	118,50%	205,0	264,0	11,05%	205,0	264,0	77,05%	123,0	264,0	40,09%	155,0	204,0	50,38%	2.376,0	(2)	5.108,0	75,00%
CONTRATO: R021/2016-REDE ASSIS					-			-			-			-							-	
UBS DONA MARIQUINHA SCIASCIA	75,0	176,0	42,61%	158,0	176,0	89,77%	159,0	176,0	90,34%	161,0	176,0	91,48%	158,0	176,0	89,77%	152,0	176,0	86,36%	1.697,0	(Σ)	2.112,0	80,35%
TOTAL SERVIÇO: 0021-URSI - UNIDADE DE	75,0	176,0	42,61%	158,0	176,0	89,77%	159,0	176,0	90,34%	161,0	176,0	91,48%	158,0	176,0	89,77%	152,0	176,0	86,36%	1.697,0	(Σ)	2.112,0	80,35%
CONTRATO: R021/2016-REDE ASSIS																						
UBS DONA MARIQUINHA SCIASCIA	94.0	200.0	47.00%	97.0	200.0	48.50%	186.0	200.0	93.00%	190.0	200.0	95.00%	183.0	200.0	91.50%	181.0	200.0	90.50%	2.074.0	(Σ)	2.400,0	86.42%
TOTAL	94,0	200,0	47,00%	97,0	200,0	48,50%	186,0	200,0	93,00%	190,0	200,0	95,00%	183,0	200,0	91,50%	181,0	200,0	90,50%	2.074,0	(Σ)	2.400,0	86,42%
SERVIÇO: 0021-URSI - UNIDADE DE CONTRATO: R021/2016-REDE ASSIS																						
								_			_									(NA)		
UBS DONA MARIQUINHA SCIASCIA TOTAL	61,0 61,0	133,0 133,0	45,86% 45,86%	134,0 134,0	133,0 133,0	100,75% 100,75%	123,0 123,0	133,0 133,0	92,48% <b>92,48%</b>	123,0 123,0	133,0 133,0	92,48% <b>92,48%</b>	109,0 109,0	133,0 133,0	81,95% <b>81,95%</b>	57,0 <b>57,0</b>	133,0 133,0	42,86% 42,86%	1.283,0 1.283,0	(NA)	1.596,0 1.596,0	80,39% 80,39%
SERVIÇO: 0021-URSI - UNIDADE DE																						
CONTRATO: R021/2016-REDE ASSIS																				(914)	-	
UBS DONA MARIQUINHA SCIASCIA	0,0	100,0	0,00%	78,0	100,0	78,00%	91,0	100,0	91,00%	94,0	100,0	94,00%	108,0	100,0	108,00%	47,0	100,0	47,00%	953,0	(NA)	1.200,0	79,42%
TOTAL SERVIÇO: 0022-PSM/PA - PRONTO :	0,0	100,0	0,00%	78,0	100,0	78,00%	91,0	100,0	91,00%	94,0	100,0	94,00%	108,0	100,0	108,00%	47,0	100,0	47,00%	953,0	(NA)	1.200,0	79,42%
CONTRATO: R021/2016-REDE ASSIS																						
PSM SANTANA - LAURO RIBAS BRAGA	12.652,0			13.659,0			14.384,0			15.073,0			14.454,0			14.407,0			160.049,0	(Σ)		
TOTAL SERVIÇO: 0025-CAPS III ADULTO / P	12.652,0			13.659,0			14.384,0			15.073,0			14.454,0			14.407,0			160.049,0	(Σ)		
CONTRATO: R021/2016-REDE ASSIS																						
CAPS ADULTO III MANDAQUI TOTAL	723,0	300,0	241,00%	712,0	300,0 <b>300,0</b>	237,33%	706,0	300,0 <b>300,0</b>	235,33%	692,0 692,0	300,0	230,67%	705,0	300,0	235,00%	697,0	300,0	232,33%	706,8	(m)	300,0	235,58%
SERVIÇO: 0033-UAA - UNIDADE DE	723,0	300,0	241,00%	712,0	300,0	237,33%	706,0	300,0	235,33%	692,0	300,0	230,67%	705,0	300,0	235,00%	697,0	300,0	232,33%	706,8	(m)	300,0	235,58%
CONTRATO: R021/2016-REDE ASSIS		-			-			-			-			-							-	
UNIDADE DE ACOLHIMENTO I SANTANA - MASCULINO	9,8			9,3			8,3			8,3			9,0			8,3			9,0	(m)		
UNIDADE DE ACOLHIMENTO II	8.7			07			10.0			8.5			0 5			10.0			9,2	(m)		
SANTANA - MASCULINO TOTAL	8,7			8,7 <b>18,0</b>			10,0 <b>18,3</b>			8,5 <b>16,8</b>			8,5 <b>17,5</b>			10,0 <b>18,3</b>			9,2 18,2	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE CONTRATO: R021/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO I																				(m)		
SANTANA - MASCULINO UNIDADE DE ACOLHIMENTO II	9,8			9,3			8,3			8,3			9,0			8,3			9,0			
UNIDADE DE ACOLHIMENTO II SANTANA - MASCULINO	8,7			8,7			10,0			8,5			8,5			10,0			9,2	(m)		

UNIDADE	JUL JU Realizado	JL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET SE Realizado	T Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
TOTAL	18,5			18,0			18,3			16,8			17,5			18,3			18,2	(m)		
SERVIÇO: 0033-UAA - UNIDADE DE																						
CONTRATO: R021/2016-REDE ASSIS UNIDADE DE ACOLHIMENTO I		-			-	-			-		-			-			-				-	
SANTANA - MASCULINO UNIDADE DE ACOLHIMENTO II	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
SANTANA - MASCULINO	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
TOTAL SERVICO: 0033-UAA - UNIDADE DE	200,0			200,0			200,0			200,0			200,0			200,0			200,0	(m)		
CONTRATO: R021/2016-REDE ASSIS																						
UNIDADE DE ACOLHIMENTO I																				(NA)		
SANTANA - MASCULINO UNIDADE DE ACOLHIMENTO II		10,0			10,0			10,0			10,0			10,0			10,0			(1474)	120,0	
SANTANA - MASCULINO		10,0			10,0			10,0			10,0			10,0			10,0			(NA)	120,0	
TOTAL		20,0			20,0			20,0			20,0			20,0			20,0			(NA)	240,0	
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R021/2016-REDE ASSIS		-			-						-			-							-	
RESIDÊNCIA TERAPÊUTICA MANDAQUI II - FEMININO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA	5,0	0,0	100,0070	5,0	0,0	100,0076	0,0	0,0	200,0070	5,0	0,0	100,0070	0,0	0,0	100,0070	0,0	0,0	100,0076	5,0	(m)	3,0	100,0076
MANDAQUI I - MASCULINO	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
TOTAL	16,0	16,0	100,00%	16,0	16,0	100,00%	16,0	16,0	100,00%	16,0	16,0	100,00%	16,0	16,0	100,00%	16,0	16,0	100,00%	16,0	(m)	16,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES CONTRATO: R021/2016-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA																						
MANDAQUI I - MASCULINO	8,0			8,0			8,0			8,0			8,0			8,0			8,0	(m)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			8,0	(m)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R021/2016-REDE ASSIS RESIDÊNCIA TERAPÊUTICA														-								
MANDAQUI II - FEMININO	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R021/2016-REDE ASSIS RESIDÊNCIA TERAPÊUTICA														-								
MANDAQUI II - FEMININO	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
RESIDÊNCIA TERAPÊUTICA																				(m)		
MANDAQUI I - MASCULINO	0,0			0,0			0,0			0,0			0,0			0,0			0,0			
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
CONTRATO: R021/2016-REDE ASSIS																						
UBS VILA ALBERTINA - DR.																				(m)		
OSVALDO MARÇAL		2,0			2,0			2,0			2,0			2,0			2,0			(m)	2,0	
UBS JARDIM FONTALIS		1,0			1,0			1,0			1,0			1,0			1,0			(m)	1,0	
UBS VILA NOVA GALVÃO - SÔNIA REGINA CAMPANELLI		4,0			4,0			4,0			4,0			4,0			4,0			(m)	4,0	
UBS JARDIM DAS PEDRAS		1,0			1,0			1,0			1,0			1,0			1,0			(m)	1,0	
TOTAL		8,0			8,0			8,0			8,0			8,0			8,0			(m)	8,0	
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS																						
UBS VILA ALBERTINA - DR.		-			-						-			-							-	
OSVALDO MARÇAL	820,0	832,0	98,56%	859,0	832,0	103,25%	700,0	832,0	84,13%	551,0	832,0	66,23%	793,0	832,0	95,31%	758,0	832,0	91,11%	8.169,0	(Σ)	9.984,0	81,82%
UBS JARDIM FONTALIS	168,0	416,0	40,38%	227,0	416,0	54,57%	374,0	416,0	89,90%	313,0	416,0	75,24%	358,0	416,0	86,06%	208,0	416,0	50,00%	3.091,0	(Σ)	4.992,0	61,92%
UBS VILA NOVA GALVÃO - SÔNIA																				(Σ)	10.000	
REGINA CAMPANELLI UBS JARDIM DAS PEDRAS	1.398,0 422.0	1.664,0 416.0	84,01% 101.44%	1.400,0 443.0	1.664,0 416.0	84,13% 106.49%	1.359,0 416.0	1.664,0 416.0	81,67% 100.00%	1.371,0 432.0	1.664,0 416.0	82,39% 103.85%	890,0 370.0	1.664,0 416.0	53,49% 88,94%	1.085,0 414.0	1.664,0 416.0	65,20% 99,52%	15.404,0 4.479.0	(Σ)	19.968,0 4.992.0	77,14% 89,72%
TOTAL	2.808,0	3.328,0	84,38%	2.929,0	3.328,0	88,01%	2.849,0	3.328,0	85,61%	432,0 2.667,0	3.328,0	80,14%	2.411,0	3.328,0	72,45%	2.465,0	3.328,0	74,07%	31.143,0	(Σ)	4.992,0 39.936,0	77,98%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R021/2016-REDE ASSIS											-											
UBS VILA ALBERTINA - DR.	101.0	312.0	51.60%	209.0	212.0	66.99%	250.0	212.0	83.01%	155.0	212.0	49.68%	130.0	212.0	44,23%	103.0	212.0	32.69%	2 510.0	(Σ)	3.744.0	67 2001
OSVALDO MARÇAL UBS JARDIM FONTALIS	161,0 223,0	312,0 156,0	51,60% 142,95%	209,0	312,0 156,0	164,10%	259,0 147,0	312,0 156,0	83,01% 94,23%	155,0 145,0	312,0 156,0	49,68% 92,95%	138,0 169,0	312,0 156,0	44,23%	102,0 220,0	312,0 156,0	32,69% 141,03%	2.519,0 2.447,0	(Σ)	3.744,0 1.872,0	67,28% 130,72%
UBS VILA NOVA GALVÃO - SÔNIA		_50,5	2.2,5570	200,0	150,0		,0		5 .,2575	1-15,0	_50,5	22,3370	100,0	100,0	200,0070	120,0	100,0	2.1,0370	,0		2.07 2,0	223,7270
REGINA CAMPANELLI	794,0	624,0	127,24%	623,0	624,0	99,84%	385,0	624,0	61,70%	302,0	624,0	48,40%	395,0	624,0	63,30%	335,0	624,0	53,69%	6.940,0	(Σ)	7.488,0	92,68%
UBS JARDIM DAS PEDRAS	179,0	156,0	114,74%	141,0	156,0	90,38%	141,0	156,0	90,38%	199,0	156,0	127,56%	164,0	156,0	105,13%	165,0	156,0	105,77%	1.477,0	(Σ)	1.872,0	78,90%
TOTAL SERVIÇO: 0037-UBS MISTA / PRODI	1.357,0	1.248,0	108,73%	1.229,0	1.248,0	98,48%	932,0	1.248,0	74,68%	801,0	1.248,0	64,18%	866,0	1.248,0	69,39%	822,0	1.248,0	65,87%	13.383,0	(Σ)	14.976,0	89,36%
CONTRATO: R021/2016-REDE ASSIS																						
UBS VILA ALBERTINA - DR. OSVALDO MARÇAL	2.148,0	2.400,0	89,50%	2.292,0	2.400,0	95,50%	2.193,0	2.400,0	91,38%	1.990,0	2.400,0	82,92%	2.220,0	2.400,0	92,50%	2.079,0	2.400,0	86,63%	24.955,0	(Σ)	28.800,0	86,65%

UNIDADE	JUL JI Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA	1.262,0	1.200,0	105,17%	1.269,0	1.200,0	105,75%	1.149,0	1.200,0	95,75%	1.116,0	1.200,0	93,00%	1.250,0	1.200,0	104,17%	1.172,0	1.200,0	97,67%	14.393,0	(Σ)	14.400,0	99,95%
REGINA CAMPANELLI	4.352,0	4.800,0	90,67%	4.281,0	4.800,0	89,19%	4.206,0	4.800,0	87,63%	3.897,0	4.800,0	81,19%	4.496,0	4.800,0	93,67%	4.465,0	4.800,0	93,02%	54.049,0	(Σ)	57.600,0	93,84%
UBS JARDIM DAS PEDRAS	958,0	1.200,0	79,83%	1.079,0	1.200,0	89,92%	1.062,0	1.000,0	106,20%	743,0	1.000,0	74,30%	1.146,0	1.000,0	114,60%	1.148,0	1.000,0	114,80%	12.687,0	(Σ)	13.600,0	93,29%
TOTAL	8.720,0	9.600,0	90,83%	8.921,0	9.600,0	92,93%	8.610,0	9.400,0	91,60%	7.746,0	9.400,0	82,40%	9.112,0	9.400,0	96,94%	8.864,0	9.400,0	94,30%	106.084,0	(Σ)	114.400,0	92,73%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS																						
UBS VILA ALBERTINA - DR.					-						-										-	
OSVALDO MARÇAL	229,0	216,0	106,02%	239,0	216,0	110,65%	43,0	216,0	19.91%	128,0	216,0	59,26%	207,0	216,0	95,83%	178,0	216,0	82.41%	2.416,0	(Σ)	2.592,0	93,21%
UBS JARDIM DAS PEDRAS	0,0	197,0	0,00%	194,0	197,0	98,48%	178,0	197,0	90,36%	195,0	197,0	98,98%	167,0	197,0	84,77%	130,0	197,0	65,99%	2.049,0	(Σ)	2.364,0	86,68%
TOTAL	229,0	413,0	55,45%	433,0	413,0	104,84%	221,0	413,0	53,51%	323,0	413,0	78,21%	374,0	413,0	90,56%	308,0	413,0	74,58%	4.465,0	(Σ)	4.956,0	90,09%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R021/2016-REDE ASSIS																					-	
UBS VILA ALBERTINA - DR. OSVALDO MARCAL	631,0	756,0	83,47%	598,0	756,0	79,10%	102,0	756,0	13.49%	317,0	756,0	41.93%	411,0	756,0	54,37%	345,0	756,0	45.63%	6.516,0	(NA)	9.072,0	71,83%
UBS JARDIM DAS PEDRAS	0.0	536,0	0.00%	667,0	536,0	124,44%	706,0	536,0	131,72%	975,0	536,0	181,90%	411,0	536,0	81,53%	684,0	536,0	127,61%	7.500,0	(NA)	6.432,0	116,60%
TOTAL	631,0	1.292,0	48,84%	1.265,0	1.292,0	97,91%	808,0	1.292,0	62,54%	1.292,0	1.292,0	100,00%	848,0	1.292,0	65,63%	1.029,0	1.292,0	79,64%	14.016,0	(NA)	15.504,0	90,40%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R021/2016-REDE ASSIS																						
UBS VILA ALBERTINA - DR.																				(Σ)		
OSVALDO MARÇAL	356,0	526,0	67,68%	571,0	526,0	108,56%	469,0	526,0	89,16%	560,0	526,0	106,46%	477,0	526,0	90,68%	409,0	526,0	77,76%	5.291,0		6.312,0	83,82%
UBS JARDIM FONTALIS UBS VILA NOVA GALVÃO - SÔNIA	572,0	526,0	108,75%	679,0	526,0	129,09%	496,0	526,0	94,30%	509,0	526,0	96,77%	510,0	526,0	96,96%	577,0	526,0	109,70%	6.567,0	(Σ)	6.312,0	104,04%
REGINA CAMPANELLI	670,0	1.052,0	63,69%	1.013,0	1.052,0	96,29%	558,0	1.052,0	53,04%	718,0	1.052,0	68,25%	738,0	1.052,0	70,15%	835,0	1.052,0	79,37%	8.205,0	(Σ)	12.624,0	65,00%
UBS JARDIM DAS PEDRAS	250,0	789,0	31,69%	317,0	789,0	40,18%	539,0	789,0	68,31%	429,0	789,0	54,37%	619,0	789,0	78,45%	657,0	789,0	83,27%	6.346,0	(Σ)	9.468,0	67,03%
TOTAL	1.848,0	2.893,0	63,88%	2.580,0	2.893,0	89,18%	2.062,0	2.893,0	71,28%	2.216,0	2.893,0	76,60%	2.344,0	2.893,0	81,02%	2.478,0	2.893,0	85,66%	26.409,0	(Σ)	34.716,0	76,07%
SERVIÇO: 0037-UBS MISTA / PRODI																						
CONTRATO: R021/2016-REDE ASSIS													-								-	
UBS VILA ALBERTINA - DR. OSVALDO MARCAL	304.0	526.0	57.79%	462.0	526,0	87,83%	446.0	526.0	84,79%	249.0	526,0	47.34%	427.0	526.0	81,18%	424,0	526,0	80.61%	4.943,0	(Σ)	6.312.0	78.31%
UBS JARDIM FONTALIS	504,0 96,0	526,0	18.25%	462,0	526,0	110.08%	505,0	526,0	96.01%	249,0 472,0	526,0	47,34% 89,73%	427,0	526,0	83,84%	424,0 512,0	526,0	97,34%	4.943,0 5.042,0	(Σ)	6.312,0	78,31%
UBS VILA NOVA GALVÃO - SÔNIA	50,0	520,0	10,2570	575,0	520,0	110,0070	505,0	520,0	50,0170	472,0	520,0	05,7570	112,0	520,0	03,0470	512,0	520,0	57,5476	51042,0		0.512,0	15,00%
REGINA CAMPANELLI	304,0	789,0	38,53%	474,0	789,0	60,08%	395,0	789,0	50,06%	570,0	789,0	72,24%	520,0	789,0	65,91%	517,0	789,0	65,53%	4.404,0	(Σ)	9.468,0	46,51%
UBS JARDIM DAS PEDRAS	488,0	526,0	92,78%	503,0	526,0	95,63%	480,0	526,0	91,25%	494,0	526,0	93,92%	386,0	526,0	73,38%	349,0	526,0	66,35%	4.917,0	(Σ)	6.312,0	77,90%
TOTAL	1.192,0	2.367,0	50,36%	2.018,0	2.367,0	85,26%	1.826,0	2.367,0	77,14%	1.785,0	2.367,0	75,41%	1.774,0	2.367,0	74,95%	1.802,0	2.367,0	76,13%	19.306,0	(Σ)	28.404,0	67,97%
SERVIÇO: 0037-UBS MISTA / PRODI CONTRATO: R021/2016-REDE ASSIS																						
UBS VILA ALBERTINA - DR.					-			-													-	
OSVALDO MARCAL	692,0	789,0	87,71%	821,0	789,0	104,06%	447,0	789,0	56,65%	603,0	789,0	76,43%	628,0	789,0	79,59%	612,0	789,0	77,57%	8.067,0	(Σ)	9.468,0	85,20%
UBS JARDIM FONTALIS	0,0	526,0	0,00%	186,0	526,0	35,36%	207,0	526,0	39,35%	189,0	526,0	35,93%	0,0	526,0	0,00%	0,0	526,0	0,00%	1.180,0	(Σ)	6.312,0	18,69%
UBS VILA NOVA GALVÃO - SÔNIA																				(Σ)		
REGINA CAMPANELLI	403,0	789,0	51,08%	439,0	789,0	55,64%	428,0	526,0	81,37%	388,0	526,0	73,76%	213,0	526,0	40,49%	338,0	526,0	64,26%	4.488,0		8.416,0	53,33%
UBS JARDIM DAS PEDRAS	230,0	526,0	43,73% 50.38%	451,0	526,0	85,74%	412,0	526,0	78,33%	361,0	526,0	68,63%	360,0	526,0	68,44%	400,0	526,0	76,05%	4.852,0	(Σ)	6.312,0	76,87%
SERVIÇO: 0037-UBS MISTA / PRODI	1.325,0	2.630,0	50,38%	1.897,0	2.630,0	72,13%	1.494,0	2.367,0	63,12%	1.541,0	2.367,0	65,10%	1.201,0	2.367,0	50,74%	1.350,0	2.367,0	57,03%	18.587,0	(Σ)	30.508,0	60,93%
CONTRATO: R021/2016-REDE ASSIS																						
UBS VILA ALBERTINA - DR.																				(5)		
OSVALDO MARÇAL	493,0	448,0	110,04%	475,0	448,0	106,03%	432,0	448,0	96,43%	576,0	448,0	128,57%	503,0	448,0	112,28%	573,0	448,0	127,90%	6.738,0	(Σ)	5.376,0	125,33%
UBS VILA NOVA GALVÃO - SÔNIA																				(Σ)		
REGINA CAMPANELLI UBS JARDIM DAS PEDRAS	456,0 303,0	272,0 176,0	167,65% 172,16%	257,0 238,0	272,0 176,0	94,49% 135,23%	406,0 158,0	288,0 176,0	140,97% 89.77%	360,0 83,0	288,0 176,0	125,00% 47.16%	328,0 179,0	288,0 176,0	113,89% 101.70%	282,0 173,0	288,0 176.0	97,92% 98.30%	4.627,0 2.318,0	(Σ)	3.328,0 2.112,0	139,03% 109.75%
TOTAL	1.252,0	896,0	172,10% 139,73%	238,0 970,0	896,0	108,26%	996,0	912,0	109,21%	1.019,0	912,0	111,73%	1.010,0	912,0	101,70%	1.028,0	912,0	112,72%	13.683,0	(Σ)	10.816,0	109,75% 126,51%
SERVIÇO: 0037-UBS MISTA / PRODI	1.2.52,0	050,0	233,7378	570,0	050,0	200,20%	550,0	512,0	103,2170	1.015,0	512,0	111,73/0	1.010,0	512,0	110,7576	1.020,0	512,0	L12,72/0	13.003,0	(2)	10.010,0	120,31/6
CONTRATO: R021/2016-REDE ASSIS																						
UBS VILA ALBERTINA - DR.																				(Σ)		
OSVALDO MARÇAL	1.267,0	1.408,0	89,99%	1.073,0	1.408,0	76,21%	1.014,0	1.408,0	72,02%	1.234,0	1.408,0	87,64%	1.160,0	1.408,0	82,39%	1.324,0	1.408,0	94,03%	17.211,0	(2)	16.896,0	101,86%
UBS VILA NOVA GALVÃO - SÕNIA	4 470 0	072.0	400 500/	056.0	072.0	00.470		4 000 0	440.000	4 004 0	4 000 0	400.000	4 00 4 0	1 000 0	407 5 400		4 000 0	400.000	42 702 0	(Σ)	44 000 0	424.470/
REGINA CAMPANELLI UBS JARDIM DAS PEDRAS	1.470,0 971.0	872,0	168,58%	856,0 660.0	872,0	98,17%	1.190,0 646.0	1.008,0	118,06%	1.091,0 371.0	1.008,0	108,23%	1.084,0 648.0	1.008,0	107,54%	1.018,0 640.0	1.008,0	100,99%	13.702,0 8.024.0	(Σ)	11.008,0	124,47%
TOTAL	3.708,0	2.280,0	162,63%	2.589,0	2.280,0	113,55%	2.850,0	2.416,0	117,96%	2.696,0	2.416,0	111,59%	2.892,0	2.416,0	119,70%	2.982,0	2.416,0	123,43%	38.937,0	(Σ)	27.904,0	139,54%
SERVIÇO: 0038-APD - ACOMPANHA									,													
CONTRATO: R021/2016-REDE ASSIS																						
AMB ESPEC TUCURUVI - PROF.																				(m)		
ARMANDO DE AGUIAR PUPO	74,0	70,0	105,71%	78,0	70,0	111,43%	74,0	70,0	105,71%	79,0	70,0	112,86%	74,0	70,0	105,71%	71,0	70,0	101,43%	73,3		70,0	104,76%
UBS JAÇANÃ - DR SEBASTIÃO GABRIEL SAYAGO DE LAET	70,0	70.0	100,00%	70.0	70.0	100,00%	70,0	70.0	100,00%	70,0	70.0	100,00%	70,0	70,0	100,00%	75,0	70,0	107,14%	71,8	(m)	70,0	102,62%
TOTAL	144.0	140.0	100,00%	148.0	140.0	105,71%	144.0	140,0	100,00%	149.0	140.0	106,43%	144.0	140.0	100,00%	146,0	140.0	107,14%	145,2	(m)	140,0	102,62%
SERVIÇO: 0047-CAPS III ÁLCOOL E D CONTRATO: R021/2016-REDE ASSIS		,.	,	, , , ,	,5	,	,-		,	,5	,	,,	, 0	,5	,	,2	,-	,			,0	

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
CAPS ÁLCOOL E DROGAS III																				(m)		
SANTANA	456,0	300,0	152,00%	493,0	300,0	164,33%	463,0	300,0	154,33%	444,0	300,0	148,00%	389,0	300,0	129,67%	372,0	300,0	124,00%	447,1	(m)	300,0	149,03%
TOTAL	456,0	300,0	152,00%	493,0	300,0	164,33%	463,0	300,0	154,33%	444,0	300,0	148,00%	389,0	300,0	129,67%	372,0	300,0	124,00%	447,1	(m)	300,0	149,03%
SERVIÇO: 0048-CAPS III INFANTO JU																						
CONTRATO: R021/2016-REDE ASSIS																						
CAPS INFANTO JUVENIL III																				(m)		
SANTANA	384,0	240,0	160,00%	324,0	240,0	135,00%	401,0	240,0	167,08%	386,0	240,0	160,83%	430,0	240,0	179,17%	380,0	240,0	158,33%	373,5	(m)	240,0	155,63%
TOTAL	384,0	240,0	160,00%	324,0	240,0	135,00%	401,0	240,0	167,08%	386,0	240,0	160,83%	430,0	240,0	179,17%	380,0	240,0	158,33%	373,5	(m)	240,0	155,63%