UNIDADE	JAN	JAN	JAN %	FEV	FEV	FEV %	MAR	MAR	MAR %	ABR	ABR	ABR %	MAI	MAI	MAI %	JUN	JUN	JUN %
	Realizado	Previsto	JAIN 76	Realizado	Previsto	FEV 76	Realizado	Previsto	IVIAR 76	Realizado	Previsto	ABR %	Realizado	Previsto	IVIAI 76	Realizado	Previsto	JUIN 76
SERVIÇO: 0001-ESF - ESTRATÉGIA S. CONTRATO: R017/2015-REDE ASSIS																		
UBS MAR PAULISTA	1.459,0	1.664.0	87,68%	1.577,0	1.664,0	94,77%	1.779,0	1.664,0	106,91%	1.486,0	1.664,0	89,30%	1.542,0	1.664,0	92,67%	1.633,0	1.664,0	98.14%
UBS CIDADE JULIA	1.191.0	2.496,0	47.72%	1.654,0	2,496.0	66.27%	1.910,0	2.496,0	76.52%	1.643.0	2.496,0	65.83%	2.244.0	2.496,0	89.90%	1.686,0	2.496,0	67.55%
UBS JARDIM APURÁ	960.0	1.664,0	57.69%	1.304.0	1.664.0	78.37%	1.693,0	1.664,0	101.74%	1.191.0	1.664.0	71.57%	1.869.0	1.664.0	112.32%	1.688,0	1.664,0	101.44%
UBS JARDIM NITERÓI	1.657,0	2.496,0	66.39%	1.568,0	2.496,0	62.82%	1.832,0	2.496,0	73.40%	1.352,0	2.496,0	54,17%	1.870,0	2.496,0	74,92%	1.439,0	2.496,0	57.65%
UBS LARANJEIRAS	1.148,0	2.080,0	55.19%	1.315,0	2.080,0	63.22%	1.598,0	2.080,0	76,83%	1.278,0	2.080,0	61.44%	1.489,0	2.080,0	71,59%	1.323,0	2.080,0	63.61%
UBS MATA VIRGEM	1.821.0	2.496,0	72.96%	1.647,0	2.496.0	65,99%	1.197,0	2.496,0	47.96%	1.423.0	2.496,0	57,01%	1.720.0	2.496,0	68.91%	1.433,0	2.496,0	57.41%
UBS VILA APARECIDA	1.890,0	2.496,0	75,72%	1.759,0	2.496,0	70,47%	2.076,0	2.496,0	83,17%	1.881,0	2.496,0	75.36%	1.976,0	2.496,0	79.17%	1.325,0	2.496,0	53.08%
UBS VILA GUACURI	2.413,0	2.496,0	96,67%	2.223,0	2.496,0	89,06%	2.440,0	2.496,0	97.76%	2.306,0	2.496,0	92,39%	2.454,0	2.496,0	98,32%	2.105,0	2.496,0	84.33%
UBS VILA IMPÉRIO II - DRA GILDA	2.415,0	2.450,0	50,0770	2.225,0	2.450,0	05,0070	2.440,0	2.450,0	51,1070	2.500,0	2.450,0	52,5570	2.454,0	2.450,0	50,5270	2.105,0	2.450,0	04,3370
TERA TAHIRA	2.342,0	2.912,0	80,43%	2.351,0	2.912,0	80,73%	2.618,0	2.912,0	89,90%	2.076,0	2.912,0	71,29%	2.491,0	2.912,0	85,54%	2.440,0	2.912,0	83,79%
UBS JARDIM SÃO CARLOS - C.	2.342,0	2.912,0	00,4376	2.331,0	2.912,0	00,7570	2.018,0	2.512,0	65,50%	2.070,0	2.912,0	/1,25/0	2.451,0	2.512,0	03,3470	2.440,0	2.912,0	03,7570
ADEMAR	2.409,0	2.496,0	96,51%	2.062,0	2.496,0	82,61%	2.187,0	2.496,0	87,62%	1.796,0	2.496,0	71,96%	2.014,0	2.496,0	80,69%	1.830,0	2.496,0	73,32%
UBS JARDIM SÃO JORGE - C.	2.405,0	2.490,0	50,51%	2.002,0	2.450,0	02,01/0	2.187,0	2.450,0	07,0270	1.750,0	2.490,0	/1,50%	2.014,0	2.490,0	80,05%	1.830,0	2.450,0	13,3270
ADEMAR	1.879,0	2.496,0	75.28%	1.847,0	2.496,0	74,00%	2.490,0	2.496,0	99,76%	2.034,0	2.496,0	81,49%	2.050,0	2.496,0	82,13%	2.249,0	2.496,0	90,10%
ADEWAR	1.875,0	2.450,0	/ 3,20/0	1.847,0	2.490,0	74,00%	2.450,0	2.450,0	35,70%	2.034,0	2.490,0	01,4570	2.030,0	2.450,0	02,13/0	2.249,0	2.450,0	50,10%
	2 177 0	2 400 0	97.22%	1 033 0	2 400 0	77 40%	2 252 0	2 400 0	04.27%	1 035 0	2 400 0	77 5 20/	2 265 0	2 400 0	00.75%	2 055 0	2 400 0	02 22W
UBS JARDIM SELMA - C.ADEMAR UBS JARDIM NOVO PANTANAL	2.177,0	2.496,0	87,22%	1.932,0	2.496,0	77,40%	2.353,0	2.496,0	94,27%	1.935,0	2.496,0	77,52%	2.265,0	2.496,0	90,75%	2.055,0	2.496,0	82,33%
CIDADE ADEMAR	1.969,0	2.496,0	78,89%	1.626,0	2.496,0	65.14%	2.145.0	2.496,0	85.94%	1.878,0	2.496,0	75,24%	2.304,0	2.496,0	92.31%	1.670,0	2.496,0	66,91%
CIDADE ADEMAR TOTAL	1.969,0 23.315,0	2.496,0 30.784,0	78,89% 75,74%	1.626,0 22.865,0	2.496,0 30.784,0	65,14% 74,28%	2.145,0 26.318,0	2.496,0 30.784,0	85,94% 85,49%	1.878,0 22.279,0	2.496,0 30.784,0	75,24% 72,37%	2.304,0 26.288,0	2.496,0 30.784,0	92,31% 85,40%	1.670,0 22.876,0	2.496,0 30.784,0	66,91% 74,31%
SERVICO: 0001-ESE - ESTRATÉGIA S	23.315,0	30.784,0	/5,/4%	22.865,0	30.784,0	74,28%	26.318,0	30.784,0	85,49%	22.279,0	30.784,0	12,31%	26.288,0	30.784,0	85,40%	22.876,0	30.784,0	74,31%
CONTRATO: R017/2015-REDE ASSI																		
UBS MAR PAULISTA	599,0	624,0	95,99%	599,0	624,0	95,99%	507,0	624,0	81,25%	475,0	624,0	76,12%	586,0	624,0	93,91%	432,0	624,0	69.23%
UBS MAR PAULISTA UBS CIDADE JULIA	1.084,0	624,0 936,0	95,99% 115,81%	1.081,0	936,0	95,99% 115,49%	1.254,0	936,0	81,25%	475,0 884,0	624,0 936,0	94.44%	1.099,0	624,0 936,0	93,91% 117,41%	432,0	624,0 936,0	69,23% 119,34%
UBS IARDIM APURÁ	702,0	624,0	112,50%	551,0	624.0	88,30%	1.234,0	624,0	91,99%	614,0	938,0 624,0	94,44%	521,0	624,0	83,49%	540,0	624,0	86,54%
UBS JARDIM NITERÓI	1.188,0	936,0	126,92%	1.141,0	936,0	121,90%	1.357,0	936,0	144.98%	800.0	936,0	85,47%	1.206,0	936,0	128,85%	1.032,0	936,0	110.26%
UBS LARANJEIRAS	820,0	780,0	105,13%	773,0	780,0	99,10%	1.035,0	780,0	132,69%	817,0	780,0	104,74%	818,0	780,0	128,83%	794,0	780,0	101,79%
UBS MATA VIRGEM	1.079,0	936,0	105,13%	1.074,0	936,0	114,74%	1.380,0	936,0	132,09%	1.036,0	936,0	104,74%	1.392,0	936,0	104,87%	1.063,0	936,0	101,79%
UBS VILA APARECIDA	950,0	936,0	101,50%	867,0	936,0	92,63%	1.580,0 884,0	936,0	94,44%	783,0	936,0	83,65%	811,0	936,0	148,72% 86,65%	719,0	936,0	76,82%
UBS VILA GUACURI	975,0	936,0	101,50%	1.051,0	936,0	112,29%	1.338,0	936,0	142,95%	1.025,0	936,0	109,51%	1.303,0	936,0	139,21%	1.106,0	936,0	118,16%
UBS VILA GUACURI UBS VILA IMPÉRIO II - DRA GILDA	975,0	936,0	104,17%	1.051,0	936,0	112,29%	1.338,0	936,0	142,95%	1.025,0	936,0	109,51%	1.303,0	936,0	139,21%	1.106,0	936,0	118,16%
TERA TAHIRA	931,0	1.092,0	85,26%	940,0	1.092,0	86,08%	1.036,0	1.092,0	94,87%	799,0	1.092,0	73,17%	989,0	1.092,0	90,57%	932,0	1.092,0	85,35%
UBS JARDIM SÃO CARLOS - C.	951,0	1.092,0	65,20%	940,0	1.092,0	80,08%	1.036,0	1.092,0	94,8776	799,0	1.092,0	/ 5,1/70	989,0	1.092,0	90,57%	932,0	1.092,0	65,35%
ADEMAR	809,0	936.0	86.43%	987,0	936.0	105.45%	886.0	936.0	94.66%	909,0	936.0	97.12%	996.0	936.0	106.41%	962.0	000 0	102,78%
	809,0	936,0	86,43%	987,0	936,0	105,45%	886,0	936,0	94,66%	909,0	936,0	97,12%	996,0	936,0	106,41%	962,0	936,0	102,78%
UBS JARDIM SÃO JORGE - C. ADEMAR	030.0	000 0	400.244	0.17.0	000 0	404 4000	000 0	026.0	402.420	740.0	000 0	70.040		0000	87.93%	000.0	000 0	00.45%
ADEMAR	938,0	936,0	100,21%	947,0	936,0	101,18%	968,0	936,0	103,42%	748,0	936,0	79,91%	823,0	936,0	87,93%	900,0	936,0	96,15%
UBS JARDIM SELMA - C.ADEMAR	944.0	936,0	100,85%	953,0	936,0	101,82%	1.101.0	936,0	117.63%	908,0	936,0	97,01%	1.162,0	936,0	124,15%	1.138.0	936,0	121,58%
UBS JARDIM NOVO PANTANAL	544,0	530,0	100,85%	555,0	930,0	101,0270	1.101,0	530,0	117,0576	508,0	530,0	57,01%	1.102,0	530,0	124,1376	1.130,0	930,0	121,38%
CIDADE ADEMAR	778.0	936.0	83.12%	771.0	936.0	82.37%	885.0	936,0	94 55%	753,0	936.0	80.45%	925.0	936,0	98.82%	866.0	936.0	92.52%
TOTAL	11.797,0	11.544,0			11.544,0			11.544,0	54,5576	10.551,0			925,0 12.631,0	11.544,0		11.601,0	11.544,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S	11.797,0	11.544,0	102,19%	11.735,0	11.544,0	101,65%	13.205,0	11.544,0	114,39%	10.551,0	11.544,0	91,40%	12.031,0	11.544,0	109,42%	11.601,0	11.544,0	100,49%
CONTRATO: R017/2015-REDE ASSI																		
UBS MAR PAULISTA	3.628,0	4,000.0	90,70%	4.070.0	4.000.0	101.75%	3.738.0	4.000.0	93,45%	3.890.0	4.000.0	97,25%	4.384.0	4.000.0	109.60%	3.564.0	4.000,0	89.10%
UBS CIDADE JULIA	5.671,0	6.000,0	94,52%	5.374,0	6.000,0	89,57%	5.715,0	6.000,0	95,25%	5.448,0	6.000,0	90,80%	5.672,0	6.000,0	94,53%	5.474,0	6.000,0	91,23%
UBS JARDIM APURÁ	3.751,0	4.000,0	93,78%	4.013,0	4.000,0	100,33%	4.334,0	4.000,0	108,35%	4.003,0	4.000,0	100,08%	4.327,0	4.000,0	108,18%	3.746,0	4.000,0	93,65%
UBS JARDIM NITERÓI	5.695,0	6.000,0	94,92%	5.694,0	6.000,0	94,90%	5.230,0	6.000,0	87,17%	5.421,0	6.000,0	90,35%	5.273,0	6.000,0	87,88%	5.463,0	6.000,0	91,05%
UBS LARANJEIRAS	5.303,0	5.000,0	106,06%	5.124,0	5.000,0	102,48%	5.257,0	5.000,0	105,14%	5.238,0	5.000,0	104,76%	5.025,0	5.000,0	100,50%	5.151,0	5.000,0	103,02%
UBS MATA VIRGEM	6.059,0	6.000,0	100,98%	5.978,0	6.000,0	99,63%	6.045,0	6.000,0	100,75%	5.972,0	6.000,0	99,53%	5.829,0	6.000,0	97,15%	5.996,0	6.000,0	99,93%
UBS VILA APARECIDA	5.857,0	6.000,0	97,62%	5.915,0	6.000,0	98,58%	5.701,0	6.000,0	95,02%	5.792,0	6.000,0	96,53%	6.025,0	6.000,0	100,42%	5.690,0	6.000,0	94,83%
UBS VILA GUACURI	5.508,0	6.000,0	91,80%	5.152,0	6.000,0	85,87%	5.115,0	6.000,0	85,25%	5.402,0	6.000,0	90,03%	5.398,0	6.000,0	89,97%	5.389,0	6.000,0	89,82%
UBS VILA IMPÉRIO II - DRA GILDA	5.500,0	0.000,0	51,0070	5.152,0	0.000,0	05,0770	5.115,0	0.000,0	03,2370	5.462,6	0.000,0	50,0570	5.550,0	0.000,0	05,5770	5.565,6	0.000,0	03,0270
TERA TAHIRA	8.228,0	7.000,0	117,54%	6.813,0	7.000,0	97,33%	7.261,0	7.000,0	103,73%	7.454,0	7.000,0	106,49%	7.571,0	7.000,0	108,16%	7.447,0	7.000,0	106,39%
UBS JARDIM SÃO CARLOS - C.	8.228,0	7.000,0	117,5470	0.813,0	7.000,0	51,55%	7.201,0	7.000,0	103,7376	7.434,0	7.000,0	100,45%	7.371,0	7.000,0	100,1070	7.447,0	7.000,0	100,35%
ADEMAR	5 071 0	6.000,0	99.52%	6 057 0	6.000,0	100.05%	6 207 0	6.000,0	103.45%	6.016.0	6.000,0	100.27%	6 027 0	6.000,0	100 63%	C 130.0	6.000,0	102.17%
	5.971,0	0.000,0	99,52%	6.057,0	6.000,0	100,95%	6.207,0	6.000,0	103,45%	0.010,0	6.000,0	100,27%	6.037,0	6.000,0	100,62%	6.130,0	0.000,0	102,17%
UBS JARDIM SÃO JORGE - C.	5 333 0	c 000 0	00 700/		c 000 0	70 700	5 704 0	c 000 0	00.000	5 030 0	c 000 0	07.000	5 772 0	c 000 0	00.000	5 402 0	c 000 0	04.2004
ADEMAR	5.322,0	6.000,0	88,70%	4.724,0	6.000,0	78,73%	5.781,0	6.000,0	96,35%	5.838,0	6.000,0	97,30%	5.773,0	6.000,0	96,22%	5.483,0	6.000,0	91,38%
UBS JARDIM SELMA - C.ADEMAR	5.534,0	6.000,0	92,23%	5.385,0	6.000,0	89,75%	5.604,0	6.000,0	93,40%	5.394,0	6.000,0	89,90%	5.460,0	6.000,0	91,00%	5.574,0	6.000,0	92,90%
UBS JARDIM NOVO PANTANAL																		
CIDADE ADEMAR	5.507,0	6.000,0	91,78%	5.206,0	6.000,0	86,77%	5.549,0	6.000,0	92,48%	5.299,0	6.000,0	88,32%	5.501,0	6.000,0	91,68%	5.354,0	6.000,0	89,23%
TOTAL	72.034,0	74.000,0	97,34%	69.505,0	74.000,0	93,93%	71.537,0	74.000,0	96,67%	71.167,0	74.000,0	96,17%	72.275,0	74.000,0	97,67%	70.461,0	74.000,0	95,22%
SERVIÇO: 0001-ESF - ESTRATÉGIA S																		
CONTRATO: R017/2015-REDE ASSIS																		
UBS MAR PAULISTA		4,0			4,0			4,0			4,0			4,0			4,0	
UBS CIDADE JULIA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM APURÁ		4,0			4,0			4,0			4,0			4,0			4,0	
UBS JARDIM NITERÓI UBS LARANJEIRAS		6,0			6,0			6,0			6,0			6,0			6,0	
		5.0			5,0			5,0			5,0			5,0			5,0	

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS MATA VIRGEM		6.0			6,0	_		6.0	_		6.0	_		6.0	_		6.0	
UBS VILA APARECIDA		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA GUACURI		6,0			6,0			6,0			6,0			6,0			6,0	
UBS VILA IMPÉRIO II - DRA GILDA																		
TERA TAHIRA		7,0			7,0			7,0			7,0			7,0			7,0	
UBS JARDIM SÃO CARLOS - C.																		
ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SÃO JORGE - C.																		
ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0	
UBS JARDIM SELMA - C.ADEMAR		6.0			6.0			6.0			6,0			6.0			6.0	
UBS JARDIM SELMA - C.ADEMAR UBS JARDIM NOVO PANTANAL		6,0			6,0			6,0			6,0			6,0			6,0	
CIDADE ADEMAR		6,0			6,0			6.0			6.0			6.0			6.0	
TOTAL		74.0			74,0			74.0			74.0			74.0			74,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S		,-			,-			,.			,.			,.			,-	
CONTRATO: R017/2015-REDE ASSI																		
UBS MAR PAULISTA	446,0	408,0	109,31%	357,0	408,0	87,50%	444,0	408,0	108,82%	288,0	408,0	70,59%	244,0	408,0	59,80%	346,0	408,0	84,80%
UBS CIDADE JULIA	293,0	408,0	71,81%	431,0	408,0	105,64%	539,0	408,0	132,11%	357,0	408,0	87,50%	335,0	408,0	82,11%	338,0	408,0	82,84%
UBS JARDIM APURÁ	111,0	192,0	57,81%	235,0	192,0	122,40%	235,0	192,0	122,40%	177,0	192,0	92,19%	205,0	192,0	106,77%	208,0	192,0	108,33%
UBS JARDIM NITERÓI	318,0	408,0	77,94%	423,0	408,0	103,68%	513,0	408,0	125,74%	344,0	408,0	84,31%	407,0	408,0	99,75%	374,0	408,0	91,67%
UBS LARANJEIRAS UBS MATA VIRGEM	337,0	408,0	82,60%	415,0	408,0	101,72%	523,0	408,0	128,19%	416,0	408,0	48 53%	408,0	408,0	100,00%	399,0	408,0	97,79% 122,30%
UBS VILA APARECIDA	389,0 454,0	408,0 408,0	95,34% 111,27%	294,0 468,0	408,0 408,0	72,06% 114.71%	563,0 592,0	408,0 408,0	137,99% 145,10%	198,0 380.0	408,0 408,0	48,53% 93.14%	428,0 541,0	408,0 408,0	104,90% 132.60%	499,0 386,0	408,0 408,0	94.61%
UBS VILA GUACURI	454,0 690,0	408,0 600,0	111,27%	534,0	600,0	89,00%	592,0	408,0 600,0	94,33%	518,0	408,0 600,0	86,33%	472,0	408,0 600,0	78,67%	634,0	408,0 600,0	94,61% 105,67%
UBS VILA IMPÉRIO II - DRA GILDA	050,0	000,0	115,0070	554,0	000,0	05,0070	500,0	000,0	54,5570	510,0	000,0	00,3370	472,0	000,0	70,0770	034,0	000,0	105,0770
TERA TAHIRA	686,0	600,0	114,33%	590,0	600,0	98,33%	686,0	600,0	114,33%	578,0	600,0	96,33%	642,0	600,0	107,00%	623,0	600,0	103,83%
UBS JARDIM SÃO CARLOS - C.																,.		
ADEMAR	440,0	408,0	107,84%	396,0	408,0	97,06%	295,0	408,0	72,30%	315,0	408,0	77,21%	314,0	408,0	76,96%	265,0	408,0	64,95%
UBS JARDIM SÃO JORGE - C.																		
ADEMAR	395,0	408,0	96,81%	390,0	408,0	95,59%	567,0	408,0	138,97%	437,0	408,0	107,11%	741,0	408,0	181,62%	556,0	408,0	136,27%
UBS JARDIM SELMA - C.ADEMAR TOTAL	445,0	408,0	109,07%	268,0	408,0	65,69%	406,0	408,0	99,51%	335,0	408,0	82,11%	434,0	408,0	106,37%	411,0	408,0	100,74%
SERVIÇO: 0001-ESF - ESTRATÉGIA S	5.004,0	5.064,0	98,82%	4.801,0	5.064,0	94,81%	5.929,0	5.064,0	117,08%	4.343,0	5.064,0	85,76%	5.171,0	5.064,0	102,11%	5.039,0	5.064,0	99,51%
CONTRATO: R017/2015-REDE ASSIS																		
UBS MAR PAULISTA	1.787,0	1.428,0	125,14%	1.188,0	1.428,0	83,19%	1.929,0	1.428,0	135,08%	1.275,0	1.428,0	89,29%	971,0	1.428,0	68,00%	1.223,0	1.428,0	85,64%
UBS CIDADE JULIA	1.061,0	1.428,0	74,30%	1.082,0	1.428,0	75,77%	1.965,0	1.428,0	137,61%	1.349,0	1.428,0	94,47%	1.441,0	1.428,0	100,91%	1.282,0	1.428,0	89,78%
UBS JARDIM APURÁ	361,0	672,0	53,72%	727,0	672,0	108,18%	730,0	672,0	108,63%	718,0	672,0	106,85%	814,0	672,0	121,13%	728,0	672,0	108,33%
UBS JARDIM NITERÓI	1.253,0	1.428,0	87,75%	1.963,0	1.428,0	137,46%	1.996,0	1.428,0	139,78%	1.752,0	1.428,0	122,69%	2.057,0	1.428,0	144,05%	1.741,0	1.428,0	121,92%
UBS LARANJEIRAS	1.450,0	1.428,0	101,54%	1.761,0	1.428,0	123,32%	2.551,0	1.428,0	178,64%	1.758,0	1.428,0	123,11%	1.952,0	1.428,0	136,69%	1.501,0	1.428,0	105,11%
UBS MATA VIRGEM	1.537,0	1.428,0	107,63%	1.110,0	1.428,0	77,73%	1.957,0	1.428,0	137,04%	748,0	1.428,0	52,38%	1.475,0	1.428,0				
UBS VILA APARECIDA UBS VILA GUACURI	1.547,0 2.431,0	1.428,0													103,29%	1.416,0	1.428,0	99,16%
UBS VILA GUACURI UBS VILA IMPÉRIO II - DRA GILDA			108,33%	1.965,0	1.428,0	137,61%	3.109,0	1.428,0	217,72%	1.600,0	1.428,0	112,04%	2.012,0	1.428,0	140,90%	1.416,0 1.159,0	1.428,0 1.428,0	81,16%
		2.100,0	115,76%	1.705,0	1.428,0 2.100,0	81,19%	1.928,0	2.100,0	217,72% 91,81%	1.600,0 1.435,0	1.428,0 2.100,0	112,04% 68,33%	2.012,0 1.962,0			1.416,0	1.428,0	
ΤΕΡΑ ΤΑΗΙΡΑ			115,76%	1.705,0	2.100,0	81,19%	1.928,0	2.100,0	91,81%	1.435,0	2.100,0	68,33%	1.962,0	1.428,0 2.100,0	140,90% 93,43%	1.416,0 1.159,0 2.394,0	1.428,0 1.428,0 2.100,0	81,16% 114,00%
TERA TAHIRA UBS JARDIM SÃO CARLOS - C.	2.491,0	2.100,0 2.100,0												1.428,0	140,90%	1.416,0 1.159,0	1.428,0 1.428,0	81,16%
TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR	2.491,0	2.100,0	115,76%	1.705,0	2.100,0 2.100,0	81,19%	1.928,0	2.100,0 2.100,0	91,81%	1.435,0	2.100,0	68,33%	1.962,0 2.575,0	1.428,0 2.100,0	140,90% 93,43%	1.416,0 1.159,0 2.394,0	1.428,0 1.428,0 2.100,0 2.100,0	81,16% 114,00%
UBS JARDIM SÃO CARLOS - C.			115,76% 118,62%	1.705,0 2.131,0	2.100,0	81,19% 101,48%	1.928,0 2.889,0	2.100,0	91,81% 137,57%	1.435,0 2.369,0	2.100,0 2.100,0	68,33% 112,81%	1.962,0	1.428,0 2.100,0 2.100,0	140,90% 93,43% 122,62%	1.416,0 1.159,0 2.394,0 2.353,0	1.428,0 1.428,0 2.100,0	81,16% 114,00% 112,05%
UBS JARDIM SÃO CARLOS - C. ADEMAR	2.491,0	2.100,0	115,76% 118,62%	1.705,0 2.131,0	2.100,0 2.100,0	81,19% 101,48%	1.928,0 2.889,0	2.100,0 2.100,0	91,81% 137,57%	1.435,0 2.369,0	2.100,0 2.100,0	68,33% 112,81%	1.962,0 2.575,0	1.428,0 2.100,0 2.100,0	140,90% 93,43% 122,62%	1.416,0 1.159,0 2.394,0 2.353,0	1.428,0 1.428,0 2.100,0 2.100,0	81,16% 114,00% 112,05%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR	2.491,0 1.822,0 1.306,0	2.100,0 1.428,0 1.428,0	115,76% 118,62% 127,59% 91,46%	1.705,0 2.131,0 1.763,0 1.115,0	2.100,0 2.100,0 1.428,0 1.428,0	81,19% 101,48% 123,46% 78,08%	1.928,0 2.889,0 1.054,0 1.744,0	2.100,0 2.100,0 1.428,0 1.428,0	91,81% 137,57% 73,81% 122,13%	1.435,0 2.369,0 1.349,0 1.529,0	2.100,0 2.100,0 1.428,0 1.428,0	68,33% 112,81% 94,47% 107,07%	1.962,0 2.575,0 1.227,0 1.980,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	140,90% 93,43% 122,62% 85,92% 138,66%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	81,16% 114,00% 112,05% 78,01% 112,89%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR	2.491,0 1.822,0 1.306,0 1.754,0	2.100,0 1.428,0 1.428,0 1.428,0	115,76% 118,62% 127,59% 91,46% 122,83%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	81,19% 101,48% 123,46% 78,08% 104,13%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	91,81% 137,57% 73,81% 122,13% 74,23%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	68,33% 112,81% 94,47% 107,07% 132,28%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	81,16% 114,00% 112,05% 78,01% 112,89% 162,75%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL	2.491,0 1.822,0 1.306,0	2.100,0 1.428,0 1.428,0	115,76% 118,62% 127,59% 91,46%	1.705,0 2.131,0 1.763,0 1.115,0	2.100,0 2.100,0 1.428,0 1.428,0	81,19% 101,48% 123,46% 78,08%	1.928,0 2.889,0 1.054,0 1.744,0	2.100,0 2.100,0 1.428,0 1.428,0	91,81% 137,57% 73,81% 122,13%	1.435,0 2.369,0 1.349,0 1.529,0	2.100,0 2.100,0 1.428,0 1.428,0	68,33% 112,81% 94,47% 107,07%	1.962,0 2.575,0 1.227,0 1.980,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	140,90% 93,43% 122,62% 85,92% 138,66%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	81,16% 114,00% 112,05% 78,01% 112,89%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	2.491,0 1.822,0 1.306,0 1.754,0	2.100,0 1.428,0 1.428,0 1.428,0	115,76% 118,62% 127,59% 91,46% 122,83%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	81,19% 101,48% 123,46% 78,08% 104,13%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	91,81% 137,57% 73,81% 122,13% 74,23%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	68,33% 112,81% 94,47% 107,07% 132,28%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	81,16% 114,00% 112,05% 78,01% 112,89% 162,75%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL	2.491,0 1.822,0 1.306,0 1.754,0	2.100,0 1.428,0 1.428,0 1.428,0	115,76% 118,62% 127,59% 91,46% 122,83%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	81,19% 101,48% 123,46% 78,08% 104,13%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	91,81% 137,57% 73,81% 122,13% 74,23%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	68,33% 112,81% 94,47% 107,07% 132,28%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	81,16% 114,00% 112,05% 78,01% 112,89% 162,75%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI	2.491,0 1.822,0 1.306,0 1.754,0	2.100,0 1.428,0 1.428,0 1.428,0	115,76% 118,62% 127,59% 91,46% 122,83%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	81,19% 101,48% 123,46% 78,08% 104,13%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	91,81% 137,57% 73,81% 122,13% 74,23%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	68,33% 112,81% 94,47% 107,07% 132,28%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	81,16% 114,00% 112,05% 78,01% 112,89% 162,75%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE	2.491,0 1.822,0 1.306,0 1.754,0	2.100,0 1.428,0 1.428,0 1.428,0	115,76% 118,62% 127,59% 91,46% 122,83%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	81,19% 101,48% 123,46% 78,08% 104,13%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	91,81% 137,57% 73,81% 122,13% 74,23%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	68,33% 112,81% 94,47% 107,07% 132,28%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	81,16% 114,00% 112,05% 78,01% 112,89% 162,75%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI: AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0	2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	115,76% 118,62% 127,59% 91,46% 122,83% 106,07%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	81,19% 101,48% 123,46% 78,08% 104,13% 101,54%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	91,81% 137,57% 73,81% 122,13% 74,23% 129,27%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	68,33% 112,81% 94,47% 107,07% 132,28% 100,27%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.7.724,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 118,08%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.7.724,0	81,16% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0	2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	115,76% 118,62% 127,59% 91,46% 122,83% 106,07% 91,52%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	81,19% 101,48% 123,46% 78,08% 104,13% 101,54%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0 695,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	91,81% 137,57% 73,81% 122,13% 74,23% 129,27%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	68,33% 112,81% 94,47% 107,07% 132,28% 100,27%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0 636,0	1.428,0 2.100,0 1.428,0 1.428,0 1.428,0 1.7724,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 118,08%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0 539,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	81,16% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0	2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	115,76% 118,62% 127,59% 91,46% 122,83% 106,07% 91,52%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	81,19% 101,48% 123,46% 78,08% 104,13% 101,54%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0 695,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	91,81% 137,57% 73,81% 122,13% 74,23% 129,27%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	68,33% 112,81% 94,47% 107,07% 132,28% 100,27%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0 636,0	1.428,0 2.100,0 1.428,0 1.428,0 1.428,0 1.7724,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 118,08%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0 539,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	81,16% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSIR AMA ESPECIALIDADES DR. VICENTE COTSÂNCIA TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSIR AMA ESPECIALIDADES DR. VICENTE	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0	2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	115,76% 118,62% 127,59% 91,46% 122,83% 106,07% 91,52%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	81,19% 101,48% 123,46% 78,08% 104,13% 101,54%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0 695,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	91,81% 137,57% 73,81% 122,13% 74,23% 129,27%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0	68,33% 112,81% 94,47% 107,07% 132,28% 100,27%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0 636,0	1.428,0 2.100,0 1.428,0 1.428,0 1.428,0 1.7724,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 118,08%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0 539,0	1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	81,16% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0 421,0 421,0	2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.4	115,76% 118,62% 127,59% 91,46% 122,83% 106,07% 91,52%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0 402,0 402,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0 460,0	81,19% 101,48% 123,46% 78,08% 104,13% 101,54% 87,39% 87,39%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0 695,0 695,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 17.724,0	91,81% 137,57% 73,81% 122,13% 74,23% 129,27%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0 521,0 521,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 17.724,0 460,0	68,33% 112,81% 94,47% 107,07% 132,28% 100,27%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0 636,0 636,0	1.428,0 2.100,0 1.428,	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 118,08%	1.416,0 1.159,0 2.334,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0 539,0 539,0	1.428,0 1.428,0 2.100,0 1.428,0 1.448,	81,16% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0 421,0 421,0 0,0	2.100,0 1.428,0 1.428,0 1.428,0 17.724,0 460,0 460,0	115,76% 118,62% 127,59% 91,46% 122,83% 106,07% 91,52% 91,52% 91,52%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0 402,0 402,0 0,0	2.100,0 2.100,0 1.428,	81,19% 101,48% 123,46% 78,08% 104,13% 101,54% 87,39% 87,39% 87,39%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0 695,0 695,0 57,0	2.100,0 2.100,0 1.428,	91,81% 137,57% 73,81% 122,13% 74,23% 129,27% 151,09% 151,09%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0 521,0 521,0 69,0	2.100,0 2.100,0 1.428,	68,33% 112,81% 94,47% 107,07% 132,28% 100,27% 113,26% 113,26% 60,00%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0 636,0 636,0 636,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.7.724,0 460,0 460,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 118,08% 138,26% 138,26%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0 539,0 539,0 539,0	1.428,0 1.428,0 2.100,0 1.428,	81,15% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: RO17/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTRATO: RO17/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0 421,0 421,0	2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.426,0 1.4	115,76% 118,62% 127,59% 91,46% 122,83% 106,07% 91,52%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0 402,0 402,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 17.724,0 460,0	81,19% 101,48% 123,46% 78,08% 104,13% 101,54% 87,39% 87,39%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0 695,0 695,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 17.724,0	91,81% 137,57% 73,81% 122,13% 74,23% 129,27%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0 521,0 521,0	2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 17.724,0 460,0	68,33% 112,81% 94,47% 107,07% 132,28% 100,27%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0 636,0 636,0	1.428,0 2.100,0 1.428,	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 118,08%	1.416,0 1.159,0 2.334,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0 539,0 539,0	1.428,0 1.428,0 2.100,0 1.428,0 1.448,	81,16% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA SERVIÇO: 0003-AMA - ESPECIALIDA	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0 421,0 421,0 0,0	2.100,0 1.428,0 1.428,0 1.428,0 17.724,0 460,0 460,0	115,76% 118,62% 127,59% 91,46% 122,83% 106,07% 91,52% 91,52% 91,52%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0 402,0 402,0 0,0	2.100,0 2.100,0 1.428,	81,19% 101,48% 123,46% 78,08% 104,13% 101,54% 87,39% 87,39% 87,39%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0 695,0 695,0 57,0	2.100,0 2.100,0 1.428,	91,81% 137,57% 73,81% 122,13% 74,23% 129,27% 151,09% 151,09%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0 521,0 521,0 69,0	2.100,0 2.100,0 1.428,	68,33% 112,81% 94,47% 107,07% 132,28% 100,27% 113,26% 113,26% 60,00%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0 636,0 636,0 636,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.7.724,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 118,08% 138,26% 138,26%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0 539,0 539,0 539,0	1.428,0 1.428,0 2.100,0 1.428,	81,15% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: RO17/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTRATO: RO17/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0 421,0 421,0 0,0	2.100,0 1.428,0 1.428,0 1.428,0 17.724,0 460,0 460,0	115,76% 118,62% 127,59% 91,46% 122,83% 106,07% 91,52% 91,52% 91,52%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0 402,0 402,0 0,0	2.100,0 2.100,0 1.428,	81,19% 101,48% 123,46% 78,08% 104,13% 101,54% 87,39% 87,39% 87,39%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0 695,0 695,0 57,0	2.100,0 2.100,0 1.428,	91,81% 137,57% 73,81% 122,13% 74,23% 129,27% 151,09% 151,09%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0 521,0 521,0 69,0	2.100,0 2.100,0 1.428,	68,33% 112,81% 94,47% 107,07% 132,28% 100,27% 113,26% 113,26% 60,00%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0 636,0 636,0 636,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.7.724,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 118,08% 138,26% 138,26%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0 539,0 539,0 539,0	1.428,0 1.428,0 2.100,0 1.428,	81,15% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTÂNCIA TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTÂNCIA TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0 421,0 421,0 0,0 0,0	2.100,0 1.428,	115,76% 118,62% 127,59% 91,46% 122,83% 106,07% 91,52% 91,52% 91,52%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0 402,0 402,0 0,0 0,0	2.100,0 2.100,0 1.428,	81,19% 101,48% 123,46% 78,08% 104,13% 101,54% 87,39% 87,39% 87,39%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0 695,0 695,0 57,0 57,0	2.100,0 2.100,0 1.428,	91,81% 137,57% 73,81% 122,13% 74,23% 129,27% 151,09% 151,09% 49,57% 49,57%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0 521,0 521,0 69,0 69,0	2.100,0 2.100,0 1.428,	68,33% 112,81% 94,47% 107,07% 132,28% 100,27% 113,26% 113,26% 60,00% 60,00%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0 636,0 636,0 90,0 90,0	1.428,0 2.100,0 2.100,0 1.428,	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 138,26% 138,26% 78,26% 78,26%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0 539,0 539,0 539,0 114,0 114,0	1.428,0 1.428,0 2.100,0 1.428,	81,15% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34% 117,17% 117,17% 99,13% 99,13%
UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SÉLMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI: AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSI: AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA SERVIÇO: 0003-AMA - ESPECIALIDA SERVIÇO: 0003-AMA - ESPECIALIDA	2.491,0 1.822,0 1.306,0 1.754,0 18.800,0 421,0 421,0 0,0	2.100,0 1.428,0 1.428,0 1.428,0 17.724,0 460,0 460,0	115,76% 118,62% 127,59% 91,46% 122,83% 106,07% 91,52% 91,52% 91,52%	1.705,0 2.131,0 1.763,0 1.115,0 1.487,0 17.997,0 402,0 402,0 0,0	2.100,0 2.100,0 1.428,	81,19% 101,48% 123,46% 78,08% 104,13% 101,54% 87,39% 87,39% 87,39%	1.928,0 2.889,0 1.054,0 1.744,0 1.060,0 22.912,0 695,0 695,0 57,0	2.100,0 2.100,0 1.428,	91,81% 137,57% 73,81% 122,13% 74,23% 129,27% 151,09% 151,09%	1.435,0 2.369,0 1.349,0 1.529,0 1.889,0 17.771,0 521,0 521,0 69,0	2.100,0 2.100,0 1.428,	68,33% 112,81% 94,47% 107,07% 132,28% 100,27% 113,26% 113,26% 60,00%	1.962,0 2.575,0 1.227,0 1.980,0 2.463,0 20.929,0 636,0 636,0 636,0	1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.7.724,0	140,90% 93,43% 122,62% 85,92% 138,66% 172,48% 118,08% 138,26% 138,26%	1.416,0 1.159,0 2.394,0 2.353,0 1.114,0 1.612,0 2.324,0 18.847,0 539,0 539,0 539,0	1.428,0 1.428,0 2.100,0 1.428,	81,15% 114,00% 112,05% 78,01% 112,89% 162,75% 106,34%

	JAN	JAN		FEV	FEV		MAR	MAR		ABR	ABR		MAI	MAI		JUN	JUN	
UNIDADE	Realizado	Previsto	JAN %	Realizado	Previsto	FEV %	Realizado	Previsto	MAR %	Realizado	Previsto	ABR %	Realizado	Previsto	MAI %	Realizado	Previsto	JUN %
ERVIÇO: 0003-AMA - ESPECIALIDA																		
ONTRATO: R017/2015-REDE ASSIS MA ESPECIALIDADES DR. VICENTE								-			-							
OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	255,0	208,0	122,60%	251,0	208,0	120,67%	318,0	208,0	152,88%	223,0	208,0	107,21%	309,0	208,0	148,56%	280,0	208,0	134,62
TOTAL	255,0	208,0	122,60%	251,0	208,0	120,67%	318,0	208,0	152,88%	223,0	208,0	107,21%	309,0	208,0	148,56%	280,0	208,0	134,62
ERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI							-		_									
AMA ESPECIALIDADES DR. VICENTE																		
OCTÁVIO GUIDA - VILA	475.0	460.0	402.200	102.0	450.0	07.000	534.0	460.0		107.0	460.0	00.000	202.0		CA 5304	105.0	460.0	
CONSTÂNCIA TOTAL	475,0 475,0	460,0 460,0	103,26% 103,26%	402,0 402,0	460,0 460,0	87,39% 87,39%	524,0 524,0	460,0 460,0	113,91% 113,91%	407,0 407,0	460,0 460,0	88,48% 88,48%	283,0 283,0	460,0 460,0	61,52% 61,52%	435,0 435,0	460,0 460,0	94,57 94,57
SERVIÇO: 0003-AMA - ESPECIALIDA	473,0	400,0	103,20%	402,0	400,0	01,35%	324,0	400,0	113,51%	407,0	400,0	00,4070	283,0	400,0	01,52/6	433,0	400,0	54,57
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE																		
OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	127,0	104,0	122,12%	78,0	104,0	75,00%	99,0	104,0	95,19%	99,0	104,0	95,19%	125,0	104,0	120,19%	0,0	104,0	0,00
TOTAL	127,0	104,0	122,12%	78,0	104,0	75,00%	99,0	104,0	95,19%	99,0	104,0	95,19%	125,0	104,0	120,19%	0,0	104,0	0,00
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	33.0	104.0	31,73%	31.0	104.0	29,81%	65.0	104.0	62.50%	70.0	104.0	67.31%	57,0	104.0	54.81%	29.0	104.0	27.88
TOTAL	33,0	104,0	31,73%	31,0	104,0	29,81%	65,0	104,0	62,50%	70,0	104,0	67,31%	57,0	104,0	54,81%	29,0	104,0	27,88
SERVIÇO: 0003-AMA - ESPECIALIDA																		
CONTRATO: R017/2015-REDE ASSI																		
AMA ESPECIALIDADES DR. VICENTE																		
OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	486,0	395,0	123,04%	412,0	395,0	104,30%	517,0	395,0	130,89%	404,0	395,0	102,28%	518,0	395,0	131,14%	343,0	395,0	86,84
TOTAL	486,0	395,0	123,04%	412,0	395,0	104,30%	517,0	395,0	130,89%	404,0	395,0	102,28%	518,0	395,0	131,14%	343,0	395,0	86,849
SERVIÇO: 0005-CAPS II ADULTO / P CONTRATO: R017/2015-REDE ASSI																		
CONTRATO. R017/2015-REDE ASSI					-				-									
CAPS ADULTO II CIDADE ADEMAR	259,0	220,0	117,73%	252,0	220,0	114,55%	247,0	220,0	112,27%	224,0	220,0	101,82%	240,0	220,0	109,09%	249,0	220,0	113.189
TOTAL	259,0	220,0	117,73%	252,0	220,0	114,55%	247,0	220,0	112,27%	224,0	220,0	101,82%	240,0	220,0	109,09%	249,0	220,0	113,189
SERVIÇO: 0009-PAI - PROGRAMA E																		
CONTRATO: R017/2015-REDE ASSI																		
AMA/UBS INTEGRADA PARQUE																		
DOROTÉIA - ATÉ MAIO/2018	40,0	120,0	33,33%	62,0	120,0	51,67%	74,0	120,0	61,67%	88,0	120,0	73,33%	102,0	120,0	85,00%	111,0	120,0	92,50
URSI CIDADE ADEMAR	111,0	120,0	92,50%	110,0	120,0	91,67%	111,0	120,0	92,50%	108,0	120,0	90,00%	107,0	120,0	89,17%	107,0	120,0	89,17
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	142,0	144,0	98,61%	138,0	144,0	95,83%	139,0	144,0	96,53%	139,0	144,0	96,53%	138,0	144,0	95,83%	136,0	144,0	94,44
TOTAL	293,0	384,0	76,30%	310,0	384,0	95,83% 80,73%	324,0	384,0	84,38%	335,0	384,0	90,53% 87,24%	347,0	384,0	95,85% 90,36%	354,0	384,0	94,44
SERVIÇO: 0012-NIR - NÚCLEO INTE(255,0	304,0	10,3070	510,0	504,0	00,7370	324,0	304,0	04,3070	333,0	304,0	07,2470	347,0	304,0	50,5070	334,0	304,0	52,15
CONTRATO: R017/2015-REDE ASSI																		
CER III SANTO AMARO	207,0	180,0	115,00%	197,0	180,0	109,44%	231,0	180,0	128,33%	190,0	180,0	105,56%	226,0	180,0	125,56%	208,0	180,0	115,56
TOTAL	207,0	180,0	115,00%	197,0	180,0	109,44%	231,0	180,0	128,33%	190,0	180,0	105,56%	226,0	180,0	125,56%	208,0	180,0	115,56
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R017/2015-REDE ASSI		-						-			-			-			-	
AMA/UBS INTEGRADA VILA																		
JOANIZA - ATÉ MAIO/18 AMA/UBS INTEGRADA JARDIM	1.856,0	1.315,0	141,14%	1.660,0	1.315,0	126,24%	2.011,0	1.315,0	152,93%	1.851,0	1.315,0	140,76%	1.613,0	1.315,0	122,66%	1.732,0	1.315,0	131,71
MIRIAM - MANOEL SOARES DE																		
OLIVEIRA - ATÉ MAR/18	1.094.0	1.315,0	83,19%	952,0	1.315.0	72,40%	1.214.0	1.315,0	92,32%	857,0	1.315,0	65.17%	1.272,0	1.315.0	96,73%	1.286,0	1.315.0	97.79
UBS JARDIM UMUARAMA	852,0	1.052,0	80,99%	830,0	1.052,0	78,90%	980,0	1.052,0	93,16%	742,0	1.052,0	70,53%	905,0	1.052,0	86,03%	877,0	1.052,0	83,37
AMA/UBS INTEGRADA PARQUE	,.													,.				
DOROTÉIA - ATÉ MAIO/2018	1.898,0	1.315,0	144,33%	1.663,0	1.315,0	126,46%	1.886,0	1.315,0	143,42%	1.790,0	1.315,0	136,12%	1.777,0	1.315,0	135,13%	1.651,0	1.315,0	125,55
UBS VILA ARRIETE - DR. DÉCIO																		
PACHECO PEDROSO	820,0	789,0	103,93%	252,0	789,0	31,94%	720,0	789,0	91,25%	493,0	789,0	62,48%	851,0	789,0	107,86%	833,0	789,0	105,58
UBS VILA CONSTÂNCIA - DR																		
VICENTE OCTÁVIO GUIDA	937,0	1.052,0	89,07%	811,0	1.052,0	77,09%	1.018,0	1.052,0	96,77%	847,0	1.052,0	80,51%	666,0	1.052,0	63,31%	762,0	1.052,0	72,43
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	1.606,0	1.315.0	122,13%	1.710,0	1.315,0	130,04%	2.134,0	1.315,0	162,28%	1.626,0	1.315,0	123.65%	2.079,0	1.315.0	158,10%	1.920,0	1.315,0	146.01
UBS CAMPO GRANDE	1.349,0	1.515,0	85,49%	1.342,0	1.515,0	85,04%	2.134,0	1.515,0	45.44%	1.020,0	1.515,0	75,41%	1.439,0	1.515,0	91,19%	1.920,0	1.515,0	76,24
AMA/UBS INTEGRADA VILA	1.545,0	1.570,0	00,4076	1.342,0	1.570,0	00,0478	, 1, 5	1.570,0	-3,4470	1.150,0	1.570,0	, 3,41/6	1.455,0	1.57 0,0	51,1576	1.203,0	1.570,0	, 0,24
IMPÉRIO - ATÉ MAI/2018	937,0	1.052,0	89,07%	911,0	1.052,0	86,60%	1.395,0	1.052,0	132,60%	1.124,0	1.052,0	106,84%	1.155,0	1.052,0	109,79%	1.081,0	1.052,0	102,76
A 12.12	11.349,0	10.783,0	105,25%	10.131,0	10.783,0	93.95%	12.075,0	10.783,0	111,98%	10.520,0	10.783,0	97.56%	11.757,0	10.783,0	109,03%	11.345,0	10.783,0	105.21
TOTAL	11.349,0																	

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18 AMA/UBS INTEGRADA JARDIM	421,0	789,0	53,36%	579,0	789,0	73,38%	677,0	789,0	85,80%	665,0	789,0	84,28%	707,0	789,0	89,61%	601,0	789,0	76,17%
MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	516,0	789,0	65,40%	718,0	789,0	91,00%	721,0	789,0	91,38%	650,0	789,0	82,38%	655,0	789,0	83,02%	605,0	789,0	76,68%
UBS JARDIM UMUARAMA AMA/UBS INTEGRADA PARQUE	297,0	526,0	56,46%	492,0	526,0	93,54%	608,0	526,0	115,59%	493,0	526,0	93,73%	564,0	526,0	107,22%	562,0	526,0	106,84%
DOROTÉIA - ATÉ MAIO/2018 UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	461,0	526,0 526,0	87,64%	467,0 497,0	526,0 526,0	88,78% 94,49%	321,0	526,0 526,0	61,03% 115.02%	500,0	526,0 526,0	95,06% 100,57%	574,0	526,0 526,0	109,13% 111,60%	548,0	526,0 526,0	104,18%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	0,0	526,0	0,00%	504,0	526,0	95,82%	633,0	526,0	120,34%	475,0	526,0	90,30%	596,0	526,0	113,31%	520,0	526,0	98,86%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	1.096.0	1.052.0	104.18%	1.093.0	1.052.0	103.90%	866.0	1.052.0	82.32%	1.046.0	1.052.0	99.43%	1.264.0	1.052.0	120.15%	1,205.0	1.052.0	114.54%
UBS CAMPO GRANDE AMA/UBS INTEGRADA VILA	659,0	1.052,0 789,0	83,52%	502,0	789,0	63,62%	604,0	789,0	76,55%	433,0	789,0	54,88%	633,0	789,0	80,23%	651,0	789,0	82,51%
IMPÉRIO - ATÉ MAI/2018 TOTAL	231,0 3.681,0	789,0 6.312,0	29,28% 58,32%	244,0 5.096,0	789,0 6.312.0	30,93% 80,74%	416,0 5.451,0	789,0 6.312,0	52,72% 86,36%	399,0 5.190,0	789,0 6.312,0	50,57% 82,22%	528,0 6.108,0	789,0 6.312,0	66,92% 96,77%	458,0 5.707,0	789,0 6.312,0	58,05% 90,42%
SERVIÇO: 0013-UBS - UNIDADE BÁS		0.312,0	30,3270	5.050,0	0.312,0	00,7470	5.451,0	0.312,0	00,0070	5.150,0	0.312,0	02,2270	0.100,0	0.312,0	50,7770	5.767,6	0.312,0	50,4270
CONTRATO: R017/2015-REDE ASSIS AMA/UBS INTEGRADA VILA					-			-	_		-			-			-	
JOANIZA - ATÉ MAIO/18 AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE	503,0	789,0	63,75%	826,0	789,0	104,69%	1.053,0	789,0	133,46%	863,0	789,0	109,38%	1.128,0	789,0	142,97%	842,0	789,0	106,72%
OLIVEIRA - ATÉ MAR/18 UBS JARDIM UMUARAMA	960,0 300,0	1.052,0 526,0	91,25% 57,03%	1.018,0 392,0	1.052,0 526,0	96,77% 74,52%	1.573,0 513,0	1.052,0 526,0	149,52% <mark>97,53%</mark>	1.156,0 386,0	1.052,0 526,0	109,89% 73,38%	1.248,0 402,0	1.052,0 526,0	118,63% 76,43%	1.314,0 343,0	1.052,0 526,0	124,90% 65,21%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018 UBS VILA ARRIETE - DR. DÉCIO	878,0	1.052,0	83,46%	961,0	1.052,0	91,35%	1.109,0	1.052,0	105,42%	1.299,0	1.052,0	123,48%	1.280,0	1.052,0	121,67%	1.287,0	1.052,0	122,34%
PACHECO PEDROSO UBS VILA CONSTÂNCIA - DR	417,0	526,0	79,28%	410,0	526,0	77,95%	482,0	526,0	91,63%	377,0	526,0	71,67%	523,0	526,0	99,43%	236,0	526,0	44,87%
VICENTE OCTÁVIO GUIDA	241,0	526,0	45,82%	316,0	526,0	60,08%	227,0	526,0	43,16%	370,0	526,0	70,34%	442,0	526,0	84,03%	452,0	526,0	85,93%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018 UBS CAMPO GRANDE	928,0 436,0	1.052,0 526,0	<mark>88,21%</mark> 82,89%	880,0 324,0	1.052,0 526,0	83,65% 61,60%	1.472,0 451,0	1.052,0 526,0	139,92% 85,74%	1.202,0 464,0	1.052,0 526,0	114,26% 88,21%	1.249,0 534,0	1.052,0 526,0	118,73% 101,52%	918,0 445,0	1.052,0 526,0	87,26% 84,60%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018 TOTAL	389,0 5.052,0	789,0 6.838,0	49,30% 73,88%	738,0 5.865,0	789,0 6.838,0	93,54% 85,77%	1.016,0 7.896,0	789,0 6.838,0	128,77% 115,47%	744,0 6.861,0	789,0 6.838,0	94,30% 100,34%	931,0 7.737,0	789,0 6.838,0	118,00% 113,15%	616,0 6.453,0	789,0 6.838,0	78,07% 94,37%
SERVIÇO: 0013-UBS - UNIDADE BÁS	51052,0	01030,0	10,0070	5100570	01050,0	00,7770	11050,0	0.050,0	110,0770	01001,0	0.050,0	100,0470	71107,0	0.050,0	110,1070	0.455,0	0.050,0	54,5776
CONTRATO: R017/2015-REDE ASSIS AMA/UBS INTEGRADA VILA								-			-			-			-	
JOANIZA - ATÉ MAIO/18 AMA/UBS INTEGRADA JARDIM	131,0	125,0	104,80%	113,0	125,0	90,40%	146,0	125,0	116,80%	127,0	125,0	101,60%	136,0	125,0	108,80%	123,0	125,0	98,40%
MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18 UBS JARDIM UMUARAMA	154,0 136,0	125,0 125,0	123,20% 108,80%	127,0 111,0	125,0 125,0	101,60% 88,80%	172,0 139,0	125,0 125,0	137,60% 111,20%	114,0 130,0	125,0 125,0	91,20% 104,00%	159,0 149,0	125,0 125,0	127,20% 119,20%	140,0 122,0	125,0 125,0	112,00% 97,60%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018 UBS VILA ARRIETE - DR. DÉCIO	176,0	125,0	140,80%	102,0	125,0	81,60%	164,0	125,0	131,20%	145,0	125,0	116,00%	167,0	125,0	133,60%	142,0	125,0	113,60%
PACHECO PEDROSO UBS VILA CONSTÂNCIA - DR	131,0	125,0	104,80%	112,0	125,0	89,60%	74,0	125,0	59,20%	139,0	125,0	111,20%	130,0	125,0	104,00%	102,0	125,0	81,60%
VICENTE OCTÁVIO GUIDA	174,0	125,0	139,20%	157,0	125,0	125,60%	103,0	125,0	82,40%	133,0	125,0	106,40%	151,0	125,0	120,80%	124,0	125,0	99,20%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018 UBS CAMPO GRANDE	133,0 118,0	125,0 125,0	106,40% 94,40%	169,0 123,0	125,0 125,0	135,20% 98,40%	197,0 127,0	125,0 125,0	157,60% 101,60%	168,0 156,0	125,0 125,0	134,40% 124,80%	185,0 161,0	125,0 125,0	148,00% 128,80%	165,0 123,0	125,0 125,0	132,00% 98,40%
AMA/UBS INTEGRADA VILA IMPÉRIO - ATÉ MAI/2018	64,0	125,0	51,20%	237,0	125,0	189,60%	212,0	125,0	169,60%	201,0	125,0	160,80%	240,0	125,0	192,00%	165,0	125,0	132,00%
TOTAL	1.217,0	1.125,0	108,18%	1.251,0	1.125,0	111,20%	1.334,0	1.125,0	118,58%	1.313,0	1.125,0	116,71%	1.478,0	1.125,0	131,38%	1.206,0	1.125,0	107,20%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R017/2015-REDE ASSIS																		
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	122,0	106,0	115,09%	132,0	106,0	124,53%	121,0	106,0	114,15%	128,0	106,0	120,75%	85,0	106,0	80,19%	0,0	106,0	0,00%
TOTAL	122,0	106,0	115,09%	132,0	106,0	124,53%	121,0	106,0	114,15%	128,0	106,0	120,75%	85,0	106,0	80,19%	0,0	106,0	0,00%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R017/2015-REDE ASSIS AMA/UBS INTEGRADA VILA																		
JOANIZA - ATÉ MAIO/18	595,0	480,0	123,96%	549,0	480,0	114,38%	641,0	480,0	133,54%	530,0	480,0	110,42%	808,0	480,0	168,33%	685,0	480,0	142,71%

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
AMA/UBS INTEGRADA JARDIM	Realizado	Previsto	_	Kealizado	Previsto	_	Kealizado	Previsto	_	Kealizado	Previsto		Realizado	Previsto		Kealizado	Previsto	
MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	313,0	384,0	81,51%	201.0	384,0	52.34%	384.0	384.0	100,00%	285.0	384,0	74,22%	404.0	384.0	105,21%	375.0	384.0	97.669
UBS JARDIM UMUARAMA	179,0	176,0	101,70%	179,0	176,0	101,70%	210,0	176,0	119,32%	126,0	176,0	71,59%	187,0	176,0	106,25%	171,0	176,0	97,169
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	328,0	288,0	113,89%	319,0	288,0	110,76%	358,0	288,0	124,31%	287,0	288,0	99,65%	349,0	288,0	121,18%	313,0	288,0	108,689
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	304,0	288,0	105,56%	329,0	288,0	114,24%	473,0	288,0	164,24%	403,0	288,0	139,93%	425,0	288,0	147,57%	505,0	288,0	175,35%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	182,0	288,0	63,19%	179,0	288,0	62,15%	216,0	288,0	75,00%	99,0	288,0	34,38%	180,0	288,0	62,50%	232,0	288,0	80,56%
AMA/UBS INTEGRADA VILA		204.0	407.55%	204.0	204.0	72.40%		204.0	422.00%	200.0	204.0	77.000	227.0	204.0	CA 73 00		204.0	420.050
MISSIONÁRIA - ATÉ MARÇO/2018 JBS CAMPO GRANDE	413,0 183,0	384,0 288,0	107,55% 63,54%	281,0 209,0	384,0 288,0	73,18% 72,57%	491,0 212,0	384,0 288,0	127,86% 73,61%	299,0 194,0	384,0 288,0	77,86% 67,36%	237,0 252,0	384,0 288,0	61,72% 87,50%	461,0 228,0	384,0 288,0	120,05 79,17
AMA/UBS INTEGRADA VILA			56.60%			99.65%	451.0					84,72%	220.0					
IMPÉRIO - ATÉ MAI/2018 TOTAL	163,0 2.660,0	288,0 2.864,0	56,60% 92,88%	287,0 2.533,0	288,0 2.864,0	99,65% 88,44%	451,0 3.436,0	288,0 2.864,0	156,60% 119,97%	244,0 2.467,0	288,0 2.864,0	84,72% 86,14%	3.062,0	288,0 2.864,0	76,39% 106,91%	349,0 3.319,0	288,0 2.864,0	121,189 115,899
SERVIÇO: 0013-UBS - UNIDADE BÁS																		
CONTRATO: R017/2015-REDE ASSI AMA/UBS INTEGRADA VILA																		
IOANIZA - ATÉ MAIO/18 AMA/UBS INTEGRADA JARDIM	1.607,0	1.680,0	95,65%	1.370,0	1.680,0	81,55%	2.127,0	1.680,0	126,61%	1.507,0	1.680,0	89,70%	2.711,0	1.680,0	161,37%	2.627,0	1.680,0	156,379
MIRIAM - MANOEL SOARES DE		4 224 0	00.00%	007.0	4 224 0	66 000V	4 650.0		425 220	4 202 0					407.25%	4 030 0		
OLIVEIRA - ATÉ MAR/18 UBS JARDIM UMUARAMA	1.169,0 758,0	1.324,0 536,0	88,29% 141,42%	887,0 637,0	1.324,0 536,0	66,99% 118,84%	1.658,0 775,0	1.324,0 536,0	125,23% 144,59%	1.383,0 810,0	1.324,0 536,0	104,46% 151,12%	1.420,0 1.062,0	1.324,0 536,0	107,25% 198,13%	1.829,0 562,0	1.324,0 536,0	138,149 104,859
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	1.170,0	1.008,0	116,07%	1.420,0	1.008,0	140,87%	2.041,0	1.008,0	202,48%	1.370,0	1.008,0	135,91%	1.337,0	1.008,0	132,64%	1.101,0	1.008,0	109,239
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	745,0	1.008,0	73,91%	1.076,0	1.008,0	106,75%	1.217,0	1.008,0	120,73%	963,0	1.008,0	95,54%	961,0	1.008,0	95,34%	887,0	1.008,0	88,009
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	642,0	1.008,0	63,69%	544,0	1.008,0	53,97%	829,0	1.008,0	82,24%	574,0	1.008,0	56,94%	852,0	1.008,0	84,52%	878,0	1.008,0	87,109
AMA/UBS INTEGRADA VILA																		
MISSIONÁRIA - ATÉ MARÇO/2018 UBS CAMPO GRANDE	1.330,0 367,0	1.344,0 1.008,0	98,96% 36.41%	832,0 799,0	1.344,0 1.008,0	<mark>61,90%</mark> 79,27%	1.757,0 711,0	1.344,0 1.008,0	130,73% 70,54%	1.326,0 953,0	1.344,0 1.008,0	98,66% 94,54%	730,0 1.280,0	1.344,0 1.008,0	<mark>54,32%</mark> 126,98%	1.864,0 855,0	1.344,0 1.008,0	138,699 84,829
AMA/UBS INTEGRADA VILA		1.008.0	62.10%	1.153.0	1.008.0	114.38%	1.484.0	1.008.0	147.22%	775.0	1.008.0	76.88%	647.0	1.008.0	64.19%	1.351.0	1.008,0	134.039
IMPÉRIO - ATÉ MAI/2018 TOTAL	626,0 8.414,0	9.924,0	84,78%	8.718,0	9.924,0	87,85%	1.484,0 12.599,0	9.924,0	147,22% 126,95%	9.661,0	1.008,0 9.924,0	97,35%	11.000,0	9.924,0	64,19% 110,84%	1.351,0 11.954,0	9.924,0	134,039 120,469
SERVIÇO: 0014-ESPECIALIDADES OI CONTRATO: R017/2015-REDE ASSIS																		
CEO II LRPD DR. HUMBERTO		-															-	
NASTARI - PEDREIRA	111,0	60,0	185,00%	0,0	60,0	0,00%	158,0	60,0	263,33%	108,0	60,0	180,00%	75,0	60,0	125,00%	129,0	60,0	215,009
TOTAL SERVIÇO: 0014-ESPECIALIDADES OI	111,0	60,0	185,00%	0,0	60,0	0,00%	158,0	60,0	263,33%	108,0	60,0	180,00%	75,0	60,0	125,00%	129,0	60,0	215,009
CONTRATO: R017/2015-REDE ASSI																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	121,0	160,0	75,63%	114,0	160,0	71,25%	128,0	160,0	80,00%	101,0	160,0	63,13%	0,0	160,0	0,00%	124,0	160,0	77,509
	121,0	160,0	75,63%	114,0	160,0	71,25%	128,0	160,0	80,00%	101,0	160,0	63,13%	0,0	160,0	0,00%	124,0	160,0	77,50%
SERVIÇO: 0014-ESPECIALIDADES OI CONTRATO: R017/2015-REDE ASSIS																		
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	13.0	80.0	16.25%	18.0	80,0	22.50%	31.0	80.0	38.75%	15.0	80,0	18.75%	86.0	80.0	107.50%	34.0	80,0	42.50%
TOTAL	13,0 13,0	80,0 80,0	16,25%	18,0	80,0 80,0	22,50%	31,0 31,0	80,0 80,0	38,75%	15,0 15,0	80,0 80,0	18,75% 18,75%	86,0 86,0	80,0 80,0	107,50% 107,50%	34,0 34,0	80,0 80,0	42,50%
SERVIÇO: 0014-ESPECIALIDADES OI																		
CONTRATO: R017/2015-REDE ASSIS CEO II LRPD DR. HUMBERTO		-							_								-	
NASTARI - PEDREIRA	188,0	80,0	235,00%	0,0	80,0	0,00%	208,0	80,0	260,00%	161,0	80,0	201,25%	55,0	80,0	68,75%	130,0	80,0	162,509
TOTAL	188,0	80,0	235,00%	0,0	80,0	0,00%	208,0	80,0	260,00%	161,0	80,0	201,25%	55,0	80,0	68,75%	130,0	80,0	162,50%
SERVIÇO: 0014-ESPECIALIDADES OI CONTRATO: R017/2015-REDE ASSIS		_			_		_		_	_						_	_	
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	185,0	160,0	115,63%	122,0	160,0	76,25%	218,0	160,0	136,25%	185,0	160,0	115,63%	218,0	160,0	136,25%	179,0	160,0	111,889
TOTAL	185,0	160,0	115,63%	122,0	160,0	76,25%	218,0	160,0	136,25%	185,0	160,0	115,63%	218,0	160,0	136,25%	179,0	160,0	111,889
SERVIÇO: 0014-ESPECIALIDADES OI CONTRATO: R017/2015-REDE ASSIS																		
CEO II LRPD DR. HUMBERTO																		
NASTARI - PEDREIRA	463,0 463,0	480,0 480,0	96,46% 96,46%	453,0 453,0	480,0 480,0	94,38% 94,38%	605,0 605,0	480,0 480.0	126,04%	472,0 472,0	480,0 480,0	98,33% 98,33%	612,0 612,0	480,0 480,0	127,50% 127,50%	530,0 530,0	480,0 480,0	110,429 110,429
TOTAL																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
CEO II LRPD DR. HUMBERTO																		
NASTARI - PEDREIRA	83,0 83.0	80,0 80.0	103,75% 103,75%	78,0 78.0	80,0 80.0	97,50% 97,50%	109,0 109,0	80,0 80,0	136,25% 136,25%	252,0 252,0	80,0 80,0	315,00% 315,00%	117,0 117.0	80,0 80.0	146,25% 146,25%	147,0 147.0	80,0 80,0	183,75% 183,75%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	03,0	00,0	103,7370	70,0	00,0	51,50%	105,0	00,0	130,2370	252,0	00,0	313,00%	117,0	00,0	140,2370	147,0	00,0	103,7370
CONTRATO: R017/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	153,0	170,0	90,00%	148,0	170,0	87,06%	173,0	170,0	101,76%	167,0	170,0	98,24%	170,0	170,0	100,00%	147,0	170,0	86,47%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	153,0	170,0	90,00%	148,0	170,0	87,06%	173,0	170,0	101,76%	167,0	170,0	98,24%	170,0	170,0	100,00%	147,0	170,0	86,47%
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	196,0	210,0	93,33%	196,0	210,0	93,33%	198,0	210,0	94,29%	190,0	210,0	90,48%	181,0	210,0	86,19%	189,0	210,0	90,00%
TOTAL	196,0	210,0	93,33%	196,0	210,0	93,33%	198,0	210,0	94,29%	190,0	210,0	90,48%	181,0	210,0	86,19%	189,0	210,0	90,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R017/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA		-			-			-						-			-	
CIDADE ADEMAR	39.0	40,0	97.50%	33.0	40,0	82.50%	40,0	40,0	100.00%	36,0	40.0	90.00%	43.0	40.0	107.50%	40.0	40,0	100.00%
TOTAL	39,0	40,0	97,50%	33,0	40,0	82,50%	40,0	40,0	100,00%	36,0	40,0	90,00%	43,0	40,0	107,50%	40,0	40,0	100,00%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R017/2015-REDE ASSIS		-			-			_						_			-	
AMA ESPECIALIDADES DR. VICENTE																		
OCTÁVIO GUIDA - VILA CONSTÂNCIA	37,0	40,0	92.50%	41,0	40,0	102,50%	38,0	40,0	95,00%	17,0	40,0	42,50%	64,0	40,0	160,00%	21,0	40,0	52.50%
TOTAL	37,0	40,0	92,50%	41,0	40,0	102,50%	38,0	40,0	95,00%	17,0	40,0	42,50%	64,0	40,0	160,00%	21,0	40,0	52,50%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	.,.	,.		,.	,.		,-	,.			,.		÷ .,•	,.		,:	,.	
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA CIDADE ADEMAR AMA ESPECIALIDADES DR. VICENTE	1.060,0	500,0	212,00%	823,0	500,0	164,60%	990,0	500,0	198,00%	877,0	500,0	175,40%	768,0	500,0	153,60%	749,0	500,0	149,80%
OCTÁVIO GUIDA - VILA CONSTÂNCIA	743,0			668,0			613,0			350,0			282,0			144,0		
TOTAL	1.803,0	500,0	360,60%	1.491,0	500,0	298,20%	1.603,0	500,0	320,60%	1.227,0	500,0	245,40%	1.050,0	500,0	210,00%	893,0	500,0	178,60%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R017/2015-REDE ASSI!																		
HOSP DIA DA REDE HORA CERTA					-			-						-				
CIDADE ADEMAR	40,0	40,0	100,00%	35,0	40,0	87,50%	42,0	40,0	105,00%	41,0	40,0	102,50%	40,0	40,0	100,00%	39,0	40,0	97,50%
TOTAL	40,0	40,0	100,00%	35,0	40,0	87,50%	42,0	40,0	105,00%	41,0	40,0	102,50%	40,0	40,0	100,00%	39,0	40,0	97,50%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R017/2015-REDE ASSIS				-								_		-				
HOSP DIA DA REDE HORA CERTA CIDADE ADEMAR	37,0	40,0	92,50%	39,0	40,0	97,50%	39,0	40,0	97,50%	55,0	40,0	137,50%	81,0	40,0	202,50%	65,0	40,0	162,50%
TOTAL	37,0	40,0	92,50% 92,50%	39,0	40,0	97,50% 97,50%	39,0	40,0	97,50% 97,50%	55,0	40,0	137,50%	81,0 81,0	40,0	202,50%	65,0	40,0	162,50%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	.,.	,.			,.			,.			,.	,	,-	,.			,-	
CONTRATO: R017/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA	679,0	700,0	97,00%	696,0	700,0	99,43%	747,0	700,0	106,71%	559,0	700,0	79,86%	628,0	700,0	89,71%	633,0	700,0	90,43%
CONSTÂNCIA	532,0	450,0	118,22%	414,0	450,0	92,00%	506,0	450,0	112,44%	302,0	450,0	67,11%	664,0	450,0	147,56%	463,0	450,0	102,89%
TOTAL	1.211,0	1.150,0	105,30%	1.110,0	1.150,0	96,52%	1.253,0	1.150,0	108,96%	861,0	1.150,0	74,87%	1.292,0	1.150,0	112,35%	1.096,0	1.150,0	95,30%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R017/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	140.0	145.0	96.55%	142.0	145.0	97.93%	152.0	145.0	104.83%	143.0	145.0	98.62%	138.0	145.0	95,17%	157.0	145.0	108.28%
TOTAL	140,0	145,0	96,55%	142,0	145,0	97,93%	152,0	145,0	104,83%	143,0	145,0	98,62%	138,0	145,0	95,17%	157,0	145,0 145,0	108,28%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																		
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA CIDADE ADEMAR AMA ESPECIALIDADES DR. VICENTE	476,0	500,0	95,20%	660,0	500,0	132,00%	624,0	500,0	124,80%	431,0	500,0	86,20%	1.070,0	500,0	214,00%	999,0	500,0	199,80%
OCTÁVIO GUIDA - VILA																		
CONSTÂNCIA	0,0			0,0	_		0,0			0,0			0,0			0,0	_	
	476,0	500,0	95,20%	660,0	500,0	132,00%	624,0	500,0	124,80%	431,0	500,0	86,20%	1.070,0	500,0	214,00%	999,0	500,0	199,80%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R017/2015-REDE ASSIS																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	1.002,0	550,0	182,18%	551,0	550,0	100,18%	588,0	550,0	106,91%	550,0	550,0	100,00%	569,0	550,0	103,45%	102,0	550,0	18,55%
TOTAL	1.002,0	550,0	182,18%	551,0	550,0	100,18%	588,0	550,0	106,91%	550,0	550,0	100,00%	569,0	550,0	103,45%	102,0	550,0	18,55%
SERVIÇO: 0018-ATENÇÃO DOMICILI																		
CONTRATO: R017/2015-REDE ASSI																		

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS VILA IMPÉRIO II - DRA GILDA																		
TERA TAHIRA	161,0	120,0	134,17%	164,0	120,0	136,67%	166,0	120,0	138,33%	156,0	120,0	130,00%	171,0	120,0	142,50%	157,0	120,0	130,83%
TOTAL SERVIÇO: 0020-CAPS II INFANTO JU	161,0	120,0	134,17%	164,0	120,0	136,67%	166,0	120,0	138,33%	156,0	120,0	130,00%	171,0	120,0	142,50%	157,0	120,0	130,83%
CONTRATO: R017/2015-REDE ASSI																		
CAPS INFANTO JUVENIL II CIDADE		-			-				-									
ADEMAR	223.0	155.0	143.87%	228.0	155,0	147.10%	247.0	155.0	159,35%	240.0	155.0	154.84%	277.0	155.0	178.71%	257.0	155.0	165.81%
TOTAL	223,0	155,0	143,87%	228,0	155.0	147,10%	247,0	155,0	159,35%	240,0	155,0	154,84%	277,0	155,0	178,71%	257,0	155,0	165,81%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	749,0	702,0	106,70%	625,0	702,0	89,03%	765,0	702,0	108,97%	613,0	702,0	87,32%	732,0	702,0	104,27%	634,0	702,0	90,31%
TOTAL	749,0	702,0	106,70%	625,0	702,0	89,03%	765,0	702,0	108,97%	613,0	702,0	87,32%	732,0	702,0	104,27%	634,0	702,0	90,31%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSIS		-			-			-			-			-			-	
HOSP DIA DA REDE HORA CERTA CIDADE ADEMAR	401.0	527.0	91.27%	476.0	537.0	90.32%	550.0	527.0	100.07%	344.0	527.0	65.28%	460.0	537.0	87.29%	475.0	537.0	90.13%
	481,0 481,0	527,0 527,0	91,27% 91,27%	476,0 476,0	527,0 527,0	90,32% 90,32%	559,0 559,0	527,0 527,0	106,07% 106,07%	344,0	527,0 527,0	65,28%	460,0 460,0	527,0 527,0	87,29%	475,0 475,0	527,0 527,0	90,13% 90,13%
SERVIÇO: 0026-HORA CERTA / PRO	401,0	327,0	51,27%	470,0	527,0	50,32%	335,0	327,0	100,0776	344,0	327,0	05,20%	400,0	327,0	07,2370	473,0	327,0	50,137
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA		-			_						-			-			-	
CIDADE ADEMAR	296,0	343,0	86,30%	311,0	343,0	90,67%	102,0	343,0	29,74%	273,0	343,0	79,59%	284,0	343,0	82,80%	253,0	343,0	73,76%
TOTAL	296,0	343,0	86,30%	311,0	343,0	90,67%	102,0	343,0	29,74%	273,0	343,0	79,59%	284,0	343,0	82,80%	253,0	343,0	73,76%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	0,0	55,0	0,00%	48,0	55,0	87,27%	57,0	55,0	103,64%	57,0	55,0	103,64%	45,0	55,0	81,82%	49,0	55,0	89,09%
TOTAL	0,0	55,0	0,00%	48,0	55,0	87,27%	57,0	55,0	103,64%	57,0	55,0	103,64%	45,0	55,0	81,82%	49,0	55,0	89,09%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	0,0	114,0	0,00%	97,0	114,0	85,09%	107,0	114,0	93,86%	124,0	114,0	108,77%	120,0	114,0	105,26%	116,0	114,0	101,75%
TOTAL	0,0	114,0	0,00%	97,0	114,0	85,09%	107,0	114,0	93,86%	124,0	114,0	108,77%	120,0	114,0	105,26%	116,0	114,0	101,75%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI: HOSP DIA DA REDE HORA CERTA								-	-					-			-	
CIDADE ADEMAR	219,0	208,0	105,29%	256,0	208,0	123,08%	315.0	208,0	151,44%	267,0	208,0	128.37%	310,0	208,0	149,04%	282,0	208,0	135,58%
TOTAL	219,0 219,0	208,0	105,29%	256,0 256,0	208,0	123,08%	315,0 315,0	208,0	151,44%	267,0 267,0	208,0	128,37%	310,0	208,0	149,04% 149,04%	282,0	208,0	135,58%
SERVIÇO: 0026-HORA CERTA / PRO	219,0	208,0	105,29%	256,0	208,0	123,08%	515,0	208,0	151,44%	207,0	208,0	128,37%	510,0	208,0	149,04%	282,0	208,0	135,58%
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA		-			_			-						-				
CIDADE ADEMAR	108,0	97,0	111.34%	116.0	97.0	119.59%	130,0	97.0	134.02%	119.0	97.0	122.68%	115.0	97.0	118.56%	109,0	97.0	112.37%
TOTAL	108,0	97,0	111,34%	116,0	97,0	119,59%	130,0	97,0	134,02%	119,0	97,0	122,68%	115,0	97,0	118,56%	109,0	97,0	112,37%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	107,0	83,0	128,92%	91,0	83,0	109,64%	0,0	83,0	0,00%	20,0	83,0	24,10%	54,0	83,0	65,06%	93,0	83,0	112,05%
TOTAL	107,0	83,0	128,92%	91,0	83,0	109,64%	0,0	83,0	0,00%	20,0	83,0	24,10%	54,0	83,0	65,06%	93,0	83,0	112,05%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI								-						-				
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	381,0	416,0	91,59%	312,0	416,0	75,00%	246,0	416,0	59,13%	296,0	416,0	71,15%	478,0	416,0	114,90%	443,0	416,0	106,49%
TOTAL	381,0	416,0	91,59%	312,0	416,0	75,00%	246,0	416,0	59,13%	296,0	416,0	71,15%	478,0	416,0	114,90%	443,0	416,0	106,49%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	762,0	728,0	104,67%	684,0	728,0	93,96%	930,0	728,0	127,75%	661,0	728,0	90,80%	920,0	728,0	126,37%	809,0	728,0	111,13%
TOTAL	762,0 762,0	728,0	104,67%	684,0 684,0	728,0	93,96% 93,96%	930,0 930,0	728,0	127,75%	661,0	728,0	90,80%	920,0 920,0	728,0	126,37% 126,37%	809,0	728,0	111,13%
SERVIÇO: 0026-HORA CERTA / PRO	702,0	728,0	104,07%	004,0	728,0	53,50%	530,0	728,0	127,75%	001,0	720,0	50,00%	520,0	728,0	120,37%	809,0	728,0	111,13%
CONTRATO: R017/2015-REDE ASSI																		
HOSP DIA DA REDE HORA CERTA																		
CIDADE ADEMAR	411,0	426,0	96,48%	450,0	426,0	105,63%	582,0	426,0	136,62%	468,0	426,0	109,86%	547,0	426,0	128,40%	560,0	426,0	131,46%
TOTAL	411,0	426,0	96,48%	450,0	426,0	105,63%	582,0	426,0	136,62%	468,0	426,0	109,86%	547,0	426,0	128,40%	560,0	426,0	131,46%
SERVIÇO: 0026-HORA CERTA / PRO																		
CONTRATO: R017/2015-REDE ASSI																		
CONTRATO: R017/2015-REDE A551:																		
HOSP DIA DA REDE HORA CERTA																		
	372,0	458,0	81,22%	441,0	458,0	96,29%	466,0	458,0	101,75%	466,0	458,0	101,75%	642,0	458,0	140,17%	554,0	458,0	120,96%
HOSP DIA DA REDE HORA CERTA	372,0 372,0	458,0 458,0	81,22% 81,22%	441,0 441,0	458,0 458,0	96,29% 96,29%	466,0 466,0	458,0 458,0	101,75% 101,75%	466,0 466,0	458,0 458,0	101,75% 101,75%	642,0 642,0	458,0 458,0	140,17% 140,17%	554,0 554,0	458,0 458,0	120,96% 120,96%

Torm Mail Mail <th< th=""><th>UNIDADE</th><th>JAN Realizado</th><th>JAN Previsto</th><th>JAN %</th><th>FEV Realizado</th><th>FEV Previsto</th><th>FEV %</th><th>MAR Realizado</th><th>MAR Previsto</th><th>MAR %</th><th>ABR Realizado</th><th>ABR Previsto</th><th>ABR %</th><th>MAI Realizado</th><th>MAI Previsto</th><th>MAI %</th><th>JUN Realizado</th><th>JUN Previsto</th><th>JUN %</th></th<>	UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %		
TOTAL PAG PAG </td <td>HOSP DIA DA REDE HORA CERTA</td> <td></td>	HOSP DIA DA REDE HORA CERTA																				
SIMPLY DEPUBLIC NOME U = U = U = U = U = U = U = U = U = U =		,.				0. =) 0											0 , 0		89,86%		
with strange of each of eac		566,0	572,0	98,95%	448,0	572,0	78,32%	532,0	572,0	93,01%	461,0	572,0	80,59%	590,0	572,0	103,15%	514,0	572,0	89,86%		
Income stands being weights stands and stands being weights 																					
Cabel Advamm 407.0 41.00 11.00 41.00 11.00			-	-		-			-						-			-			
TDTAL Q47,0 S40,0 S16,0 S16,0 <th< td=""><td></td><td>407.0</td><td>343.0</td><td>118 66%</td><td>416.0</td><td>343.0</td><td>121 28%</td><td>538.0</td><td>343.0</td><td>156 85%</td><td>365.0</td><td>343.0</td><td>106 /1%</td><td>225.0</td><td>343.0</td><td>65 60%</td><td>356.0</td><td>343.0</td><td>103.79%</td></th<>		407.0	343.0	118 66%	416.0	343.0	121 28%	538.0	343.0	156 85%	365.0	343.0	106 /1%	225.0	343.0	65 60%	356.0	343.0	103.79%		
Since constrained and set of the set of t			,-			0.070					,.	,-		===;=	,.			,.	103,79%		
Income and serie local citral, resp Income an	SERVIÇO: 0026-HORA CERTA / PRO	,.	,-			,-		,-	0.0,0		,-	,.			2.0,0		,.	,-			
CADAPAMAR0.0 <td>CONTRATO: R017/2015-REDE ASSI!</td> <td></td>	CONTRATO: R017/2015-REDE ASSI!																				
TOTAL00100	HOSP DIA DA REDE HORA CERTA																				
Service Grass Lands Lands / PAL U <t< td=""><td>CIDADE ADEMAR</td><td>0,0</td><td>32,0</td><td>0,00%</td><td>0,0</td><td>32,0</td><td>0,00%</td><td>1,0</td><td>32,0</td><td>3,13%</td><td>1,0</td><td>32,0</td><td>3,13%</td><td>4,0</td><td>32,0</td><td>12,50%</td><td>6,0</td><td>32,0</td><td>18,75%</td></t<>	CIDADE ADEMAR	0,0	32,0	0,00%	0,0	32,0	0,00%	1,0	32,0	3,13%	1,0	32,0	3,13%	4,0	32,0	12,50%	6,0	32,0	18,75%		
Normal-Net 2000 200 0000, 00 200 0000, 00 200 0000, 00 200 0000, 00 200 0000, 00 200 0000, 00 200 0000, 00 200 0000, 00 200 0000, 00 200 0000, 00 200 0000, 00 200 0000, 00 200 0000, 00 200 00, 00 200 00, 00 200, 00 200, 00 200 00, 00 200 00, 00 200 00, 00 00, 00 00, 00 200 0		0,0	32,0	0,00%	0,0	32,0	0,00%	1,0	32,0	3,13%	1,0	32,0	3,13%	4,0	32,0	12,50%	6,0	32,0	18,75%		
Inter Statter indo Latter Inter Statter Inter Statter indo Latter Inter Statter indo Latter Inter Statter indo Latter Inter Statter indo Latter Inter Statter																					
CONDER MAME CON CON CON CON <thc< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></thc<>																					
TOTAL 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.00<																					
SINVAC DOCUMENTAL REST AND INCOMENTAL REST AND ADDED ALCETA INCOMENTAL REST AND INCOMENTAL REST AND INC																			5,00%		
Conversion Series Series Version Series Versio		0,0	20,0	0,00%	0,0	20,0	0,00%	0,0	20,0	0,00%	4,0	20,0	20,00%	0,0	20,0	0,00%	1,0	20,0	5,00%		
Income bank method acter Income																					
CADALE ALAMA 6.0 3.0 3.00																					
TOTAL 60 9.0 9.00 9.0 9.00 9.		60	30.0	20.00%	5.0	30.0	16.67%	0.0	30.0	0.00%	3.0	30.0	10.00%	7.0	30.0	23,33%	60	30.0	20.00%		
Structor Cost- Mode Cetta, Para Very Para <th <<="" colspan="2" td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1.</td><td></td><td></td><td></td><td></td><td>20,00%</td></th>	<td></td> <td>1.</td> <td></td> <td></td> <td></td> <td></td> <td>20,00%</td>															1.					20,00%
Service ser		0,0			-,-			-,-			-,-	,-		- ,-			-,-				
HOSP DRA RET HOSP																					
TOTA0.018.00.0018.00.000.018.00.0																					
StavyCo Constanto: StavyCo	CIDADE ADEMAR	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%		
Contrant/2012 Contrant	TOTAL	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%		
USB MICRALLARDIM MIRIAMI RE MAP/2018 CHAR MAP/2018 </td <td>SERVIÇO: 0032-UBS INTEGRAL / PR</td> <td></td>	SERVIÇO: 0032-UBS INTEGRAL / PR																				
ATÉ AMAYOBAImage: Solution of the so																					
TOTA 0 <td></td>																					
SERVEC 0022-USB WITEGRAL /P CONTRATO: 6027/D03-REDE ASH USB WITEGRAL ARDIM MIRANI- ATÉ MAA/2018 2.234,0 2.496,0 89,50% 1.661,0 2.496,0 66,55% 2.284,0 2.496,0 91,51% 1.873,0 2.496,0 75,04% 2.206,0 2.496,0 88,38% 2.497,0 2.495,0 1.0 TOTAL 2.234,0 2.496,0 89,50% 1.661,0 2.496,0 65,55% 2.284,0 2.495,0 91,51% 1.873,0 2.496,0 75,04% 2.206,0 2.496,0 88,38% 2.497,0 2.495,0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 0.0 0.52,0 8.194% 1.072,0 1.052,0 1.0 1.0 1.0 1.0 0.0 0.0 1.0 0.0 0.0 1.0 0.0																					
CONTACT: 001/2015-REG ASSI USE USE </td <td></td> <td></td> <td>6,0</td> <td></td>			6,0			6,0			6,0			6,0			6,0			6,0			
URS MITGRAL JADDM MIRAUI- ATE MAR/2018 USA USA <thusa< th=""> USA <thusa< th=""></thusa<></thusa<>																					
ATÉ MAR/2018 2.496,0 9.596,0 1.661,0 2.496,0 65.557,0 2.496,0 9.151,5 1.873,0 2.496,0 7.057,5 2.206,0 2.496,0 83.38<				_																	
TOTAL 2.236,0 2.496,0 95,0% 2.249,0 2.496,0 95,0% 2.249,0 2.496,0 95,0% 2.249,0 2.496,0 95,0% 2.249,0 2.496,0 95,0% 2.249,0 2.496,0 95,0% 2.249,0 2.496,0 95,0% 2.496,0 95,0% 2.249,0 2.496,0 95,0% 2.249,0 2.496,0 95,0% 2.249,0 2.496,0 95,0% 2.249,0 2.496,0 95,0% 2.496,0 95,0% 77,0 1.052,0 68,16% 852,0 1.052,0 81,9% 1.072,0 1.052,0 91,9% 1.072,0 1.052,0 91,9% 1.072,0 1.052,0 91,9% 1.072,0 1.052,0 91,9% 1.072,0 1.052,0 91,9% 1.072,0 1.052,0 91,9% 1.072,0 1.052,0 81,9% 1.072,0 1.052,0 81,9% 1.052,0 91,9% 1.052,0 91,9% 1.052,0 91,9% 1.052,0 91,9% 1.052,0 91,9% 1.052,0 91,9% 1.052,0 91,0% 1.052,0 91,0%		2 224 0	2 400 0	80.50%	1 ((1 0	2 400 0	CC 559/	2 204 0	2 400 0	01 510	1 972 0	2 400 0	75.049/	2 206 0	2 400 0	00.20%	2 407 0	2 400 0	100.04%		
SERVEC: 0022-UBS INTEGRAL / PA SERVEC: 0022-UBS INTEGRAL / PA ServeC: 0023-UBS INTEGRAL / PA					,.			,.				,.							100,04% 100,04%		
CONTRACE R017/2015-8026 ASSE USINTEGRALARDIM MIRANI I- ATÉ MAR/2018 999.0 1.052.0 9.91.0 1.052.0 8.62.0 1.052.0 8.194% 1.072.0 1.052.0 1.012.0 <		2.234,0	2.496,0	89,50%	1.001,0	2.496,0	00,33%	2.284,0	2.496,0	91,51%	1.873,0	2.490,0	75,04%	2.206,0	2.496,0	00,30%	2.497,0	2.496,0	100,04%		
UBS INTEGRAL JARDIM MIRAMI- ATÉ MAR/2018 UBS INTEGRAL JARDIM MIRAMI- TOTAL UBS INTEGRAL JARDIM MIRAMI- ARE MAR/2018 UBS INTEGRAL JARDIM MIRAMI- ARE MAR/2018 U																					
ATÉ MAR/2018 999.0 1.052.0 94.96% 911.0 1.052.0 86.60% 717.0 1.052.0 68.16% 682.0 1.052.0 81.94% 1.072.0 1.052.0 1.052.0 68.16% SERVICO: 0022-UBS INTEGRAL / PR USS.0 94.96% 911.0 1.052.0 95.60% 717.0 1.052.0 68.16% 662.0 1.052.0 81.94% 1.072.0 1.052.0 1.019.0% 710.0 1.052.0 60 SERVICO: 0022-UBS INTEGRAL / PR USS.0 51.84% 1.122.0 1.578.0 71.10% 1.324.0 1.578.0 83.90% 1.095.0 1.578.0 69.39% 1.366.0 1.578.0 86.57% 1.222.0 1.578.0 71.10% 1.324.0 1.578.0 83.90% 1.095.0 1.578.0 69.39% 1.366.0 1.578.0 86.57% 1.222.0 1.578.0 71.10% 1.324.0 1.578.0 81.90% 1.365.0 1.578.0 86.57% 1.222.0 1.578.0 71.00% 1.366.0 1.578.0 86.57% 1.222.0 1.578.0 71.00% 1.365.0 1.578.0 78.0 1.222.0 1.578.0 71.00% <t< td=""><td></td><td></td><td>-</td><td>_</td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td></t<>			-	_		-			-			-			-			-			
TOTAL 999,0 1.052,0 94,96% 911,0 1.052,0 85,60% 717,0 1.052,0 68,15% 862,0 1.052,0 81,94% 1.072,0 1.052		999.0	1.052.0	94,96%	911.0	1.052.0	86.60%	717.0	1.052.0	68.16%	862.0	1.052.0	81.94%	1.072.0	1.052.0	101.90%	710.0	1.052.0	67.49%		
SERVEQ:0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI UBS INTEGRAL JARDIM MIRIAM II- ATÉ MAR/2018 818,0 1.578,0 51,84% 1.122,0 1.578,0 71,10% 1.324,0 1.578,0 83,90% 1.095,0 1.578,0 69,39% 1.366,0 1.578,0 86,57% 1.232,0 1.578,0 7 ONTRATO: R017/2015-REDE ASSI 51,84% 1.122,0 1.578,0 71,10% 1.578,0 83,90% 1.095,0 1.578,0 69,39% 1.366,0 1.578,0 86,57% 1.232,0 1.578,0 7 SERVEC: 0032-USS INTEGRAL / PR 51,84% 1.122,0 1.578,0 7 936,0 161,00% 1.425,0 936,0 152,27% 1.425,0 936,0 152,24% 1.348,0 936,0 141,35% SERVEC: 0032-USS INTEGRAL / PR 1.466,0 936,0 156,62% 1.323,0 936,0 141,35% 1.507,0 936,0 161,00% 1.425,0 936,0 152,24% 1.348,0 936,0 144,25% CONTRATO: R017/2015-REDE ASSI US 1.322,0 1.338,0 7.200,0 102,26% 6.971,0 7.200,0		999,0	1.052,0	94,96%	911,0	1.052,0	86,60%	717,0	1.052,0	68,16%	862,0	1.052,0	81,94%	1.072,0	1.052,0		710,0	1.052,0	67,49%		
CONTANTO: R021/2015.REDE ASSI: UBS INTEGRAL JARDIM MIRIAM II- ATÉ MAR/2018 S18,0 1.578,0 S1,84% 1.122,0 1.578,0 71,10% 1.324,0 1.578,0 83,90% 1.095,0 1.578,0 69,39% 1.366,0 1.578,0 86,57% 1.232,0 1.578,0 7 TOTAL 818,0 1.578,0 51,84% 1.122,0 1.578,0 7,1,10% 1.324,0 1.578,0 83,90% 1.095,0 1.578,0 69,39% 1.366,0 1.578,0 86,57% 1.232,0 1.578,0 7 TOTAL 818,0 1.578,0 51,84% 1.122,0 1.578,0 71,10% 1.324,0 1.578,0 83,99% 1.095,0 1.578,0 69,39% 1.366,0 1.578,0 86,57% 1.232,0 1.578,0 7 <td>SERVIÇO: 0032-UBS INTEGRAL / PR</td> <td></td>	SERVIÇO: 0032-UBS INTEGRAL / PR																				
ATÉ MAR/2018 818,0 1.578,0 51,84% 1.122,0 1.578,0 71,10% 1.324,0 1.578,0 83,90% 1.095,0 1.578,0 69,39% 1.366,0 1.578,0 86,57% 1.232,0 1.578,0 7 TOTAL 818,0 1.578,0 51,84% 1.122,0 1.578,0 71,10% 1.324,0 1.578,0 83,90% 1.095,0 1.578,0 69,39% 1.366,0 1.578,0 86,57% 1.232,0 1.578,0 7 CONTACTO: R017/2015-REDE ASS: UBS INTEGRAL/ARDIM MIRIAM II- 1.466,0 936,0 156,62% 1.323,0 936,0 141,35% 1.507,0 936,0 161,00% 1.429,0 936,0 152,67% 1.425,0 936,0 152,42% 1.348,0 936,0 144,35% CONTACTO: R017/2015-REDE ASSI: UBS INTEGRAL/ARDIM MIRIAM II- 1.466,0 936,0 152,42% 1.348,0 936,0 141,35% 1.507,0 936,0 152,67% 1.425,0 936,0 152,42% 1.348,0 936,0 144,35% CONTACTO: R017/2015-REDE ASSI: UBS INTEGRAL/ARDIM MIRIAM II- 7.795,0 7.200,0 108,15% 7.425,0 <td></td>																					
TOTAL 818,0 1.578,0 51,84% 1.122,0 1.578,0 71,10% 1.324,0 1.578,0 83,90% 1.095,0 1.578,0 69,39% 1.366,0 1.578,0 86,57% 1.232,0 1.578,0 7 SERVICO: 0032-UBS INTEGRAL JARDIM MIRIAM II- ATÉ MAR/2018 1.466,0 936,0 156,62% 1.323,0 936,0 141,35% 1.507,0 936,0 151,00% 1.429,0 936,0 152,67% 1.425,0 936,0 152,24% 1.348,0 936,0 144,35% VISTORIZ-01002-UBS INTEGRAL / PR 1.466,0 936,0 156,25% 1.41,35% 1.507,0 936,0 152,67% 1.425,0 936,0 152,24% 1.348,0 936,0 144 OTAL 1.466,0 936,0 156,25% 1.41,35% 1.507,0 936,0 152,67% 1.425,0 936,0 152,24% 1.348,0 936,0 144 CONTRATO: STORIZ/2015- FEDE ASSI UBS INTEGRAL / PR CONTRATO: STORIZ/2015- FEDE ASSI VIS2,07% 1.425,0 7.200,0 103,37% 7.400,0 7.200,0	UBS INTEGRAL JARDIM MIRIAM II -																				
SERVICO: 0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI: USINTEGRAL JARDIM MIRIAMI II ATÉ MAR/2018 1.466,0 936,0 156,62% 1.323,0 936,0 141,35% 1.507,0 936,0 161,00% 1.429,0 936,0 152,67% 1.425,0 936,0 152,24% 1.348,0 936,0 14 CONTRATO: R017/2015-REDE ASSI: UBS INTEGRAL JARDIM MIRIAMI II- ATÉ MAR/2018 7.795,0 7.200,0 108,26% 7.425,0 7.200,0 103,13% 7.363,0 7.200,0 102,62% 6.971,0 7.200,0 96,82% 7.486,0 7.200,0 103,97% 7.440,0 7.200,0 103 CONTRATO: R017/2015-REDE ASSI: UBS INTEGRAL JARDIM MIRIAMI II- ATÉ MAR/2018 7.795,0 7.200,0 108,26% 7.425,0 7.200,0 103,13% 7.363,0 7.200,0 102,65% 6.971,0 7.486,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% </td <td>ATÉ MAR/2018</td> <td>818,0</td> <td>1.578,0</td> <td>51,84%</td> <td>1.122,0</td> <td>1.578,0</td> <td>71,10%</td> <td>1.324,0</td> <td>1.578,0</td> <td>83,90%</td> <td>1.095,0</td> <td>1.578,0</td> <td>69,39%</td> <td>1.366,0</td> <td>1.578,0</td> <td>86,57%</td> <td>1.232,0</td> <td>1.578,0</td> <td>78,07%</td>	ATÉ MAR/2018	818,0	1.578,0	51,84%	1.122,0	1.578,0	71,10%	1.324,0	1.578,0	83,90%	1.095,0	1.578,0	69,39%	1.366,0	1.578,0	86,57%	1.232,0	1.578,0	78,07%		
contrato: sept costs UBS INTEGRAL JARDIM MIRIAM II- ATÉ MAR/2018 1.466,0 936,0 152,67% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 936,0 152,67% 1.425,0 7,426,0 7,440,0 7,40,0		818,0	1.578,0	51,84%	1.122,0	1.578,0	71,10%	1.324,0	1.578,0	83,90%	1.095,0	1.578,0	69,39%	1.366,0	1.578,0	86,57%	1.232,0	1.578,0	78,07%		
UBS INTEGRAL LARDIM MIRIAM II- ATÉ MAR/2018 1.466,0 936,0 156,62% 1.323,0 936,0 141,35% 1.507,0 936,0 161,00% 1.429,0 936,0 152,67% 1.425,0 936,0 152,26% 1.328,0 936,0 144 SERVIÇO: 032-US INTEGRAL / PR US US NTEGRAL LARDIM MIRIAM II- ATÉ MAR/2018 7.795,0 7.200,0 108,26% 7.425,0 7.200,0 103,13% 7.363,0 7.200,0 102,26% 6.971,0 7.200,0 96,82% 7.486,0 7.200,0 103,37% 7.440,0 7.200,0 103 TOTAL 7.795,0 7.200,0 108,26% 7.425,0 7.200,0 103,13% 7.363,0 7.200,0 102,26% 6.971,0 7.200,0 96,82% 7.486,0 7.200,0 103,37% 7.440,0 7.200,0 103 SERVIÇO: 032-UBS INTEGRAL / PR US T.410,0 624,0 113,94% 7.50,0 624,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.400,0 7.200,0<																					
ATÉ MAR/2018 1.466,0 936,0 156,62% 1.323,0 936,0 141,35% 1.507,0 936,0 161,00% 1.425,0 936,0 152,27% 1.425,0 936,0 152,24% 1.348,0 936,0 144 TOTAL 1.466,0 936,0 156,62% 1.323,0 936,0 141,35% 1.507,0 936,0 161,00% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 152,27% 1.425,0 936,0 120,27% 120,27%<			-						-						-			-			
TOTAL 1.466,0 936,0 156,62% 1.323,0 936,0 141,35% 1.507,0 936,0 161,00% 1.423,0 936,0 152,67% 1.425,0 936,0 152,24% 1.348,0 936,0 144 SERVIÇC: 0032-USIS INTEGRAL JARDIM MIRIAMII- ATÉ MAR/2018 7.795,0 7.200,0 108,26% 7.425,0 7.200,0 103,13% 7.363,0 7.200,0 102,26% 6.971,0 7.200,0 96,82% 7.486,0 7.200,0 103,97% 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.200,0 103 7.440,0 7.400,0<																					
SERVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI: UBS INTEGRAL JARDIM MIRIAM II- ATÉ MAR/2018 7.295,0 7.200,0 108,26% 7.425,0 7.200,0 103,13% 7.363,0 7.200,0 102,26% 6.971,0 7.200,0 96,82% 7.486,0 7.200,0 103,97% 7.440,0 7.200,0 100 TOTAL 7.795,0 7.200,0 108,26% 7.425,0 7.200,0 103,13% 7.363,0 7.200,0 102,26% 6.971,0 7.200,0 96,82% 7.486,0 7.200,0 103,97% 7.440,0 7.200,0 10 TOTAL 7.795,0 7.200,0 108,49% 841,0 624,0 129,65% 711,0 624,0 133,97% 7.440,0 7.200,0 103 UBS INTEGRAL JARDIM MIRIAM II- ATÉ MAR/2018 677,0 624,0 108,49% 841,0 624,0 134,78% 809,0 624,0 129,65% 711,0 624,0 130,94% 750,0 624,0 120,19% 750,0 624,0 120,19% 750,0 624,0 120,19% 750,0 624,0 120,19% 750,0 624,0 120,19% 750,0 624,0 120,19% 750,									,-										144,02%		
Service solution of the service ser		1.466,0	936,0	156,62%	1.323,0	936,0	141,35%	1.507,0	936,0	161,00%	1.429,0	936,0	152,67%	1.425,0	936,0	152,24%	1.348,0	936,0	144,02%		
UBS INTEGRAL LARDIM MIRIAM II- ATÉ MAR/2018 7.795,0 7.200,0 108,26% 7.425,0 7.200,0 103,13% 7.363,0 7.200,0 102,26% 6.971,0 7.200,0 96,82% 7.486,0 7.200,0 103,97% 7.440,0 7.200,0 103 SERVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI: - <td></td>																					
AFE MAR/2018 7.95,0 7.200,0 108,26% 7.420,0 103,13% 7.363,0 7.200,0 102,26% 6.971,0 7.200,0 96,82% 7.486,0 7.200,0 103,97% 7.440,0 7.200,0 103 TOTAL 7.795,0 7.200,0 108,26% 7.425,0 7.200,0 103,13% 7.363,0 7.200,0 102,26% 6.971,0 7.200,0 96,82% 7.486,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 103,97% 7.440,0 7.200,0 <th< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>				-					-												
TOTAL 7.795,0 7.200,0 108,26% 7.420,0 103,13% 7.360,0 7.200,0 102,26% 6.971,0 7.200,0 96,82% 7.486,0 7.200,0 103,97% 7.440,0 7.200,0 103 SERVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: RD1/2015- RDE CHST UB V		7 705 0	7 200 0	108 26%	7 425 0	7 200 0	103 13%	7 362 0	7 200 0	102.26%	6 971 0	7 200 0	96.82%	7 486 0	7 200 0	103 97%	7 440 0	7 200 0	103,33%		
SERVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI: UBS INTEGRAL.JARDIM MIRIAM II- ATÉ MAR/2018 677,0 624,0 108,49% 841,0 624,0 134,78% 809,0 624,0 129,65% 711,0 624,0 130,49% 750,0 624,0 120,19% 750,0																			103,33% 103,33%		
CONTRATO: R01/2015-REDE ASSI UBS INTEGRAL JARDIM MIRIAM II- ATÉ MAR/2018 677.0 624.0 108.49% 841.0 624.0 134.78% 809.0 624.0 129.65% 711.0 624.0 113.94% 750.0 624.0 120.19% 750.0 <		1.155,0	7.200,0	100,20%	7.423,0	7.200,0	103,13%	7.303,0	7.200,0	102,20%	0.571,0	7.200,0	50,02 /6	7.400,0	7.200,0	103,57 %	7.440,0	7.200,0	103,3376		
UBS INTEGRAL JARDIM MIRIAM II- ATÉ MAR/2018 677,0 624,0 108,49% 841,0 624,0 134,78% 809,0 624,0 129,65% 711,0 624,0 113,94% 750,0 624,0 120,19% 750,0<																					
ATÉ MAR/2018 677,0 624,0 108,49% 841,0 624,0 134,78% 809,0 624,0 129,65% 711,0 624,0 113,94% 750,0 624,0 120,19% 750,0 624,0																					
TOTAL 677,0 624,0 108,49% 841,0 624,0 134,78% 809,0 624,0 129,65% 711,0 624,0 13,94% 750,0 624,0 120,19% 750,0 750,0 624,0 120,19% 750,0 624,0 120,19% 750,0 750,0 750,0 750,0 750,0 750,0 750,0 750,0 750,0 750,0 750,0 750,0 750,0 750,0		677,0	624,0	108,49%	841,0	624,0	134,78%	809,0	624,0	129,65%	711,0	624,0	113,94%	750,0	624,0	120,19%	750,0	624,0	120,19%		
Serviço: 0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI: UBS INTEGRAL JARDIM MIRIAM II- AITÉ MAR/2018 3.754,0 2.184,0 171,89% 3.354,0 2.184,0 153,57% 4.183,0 2.184,0 191,53% 3.739,0 2.184,0 171,20% 3.535,0 2.184,0 161,86% 5.201,0 2.184,0 23 TOTAL 3.754,0 2.184,0 171,89% 3.354,0 2.184,0 153,57% 4.183,0 2.184,0 191,53% 3.739,0 2.184,0 171,20% 3.535,0 2.184,0 2.184,0 23																			120,19%		
CONTRATO: R017/2015-REDE ASSI UBS INTEGRAL JARDIM MIRIAM II- ATÉ MAR/2018 3.754,0 2.184,0 171,189% 3.354,0 2.184,0 153,57% 4.183,0 2.184,0 191,53% 3.739,0 2.184,0 171,20% 3.535,0 2.184,0 5.201,0 2.184,0 23 TOTAL 3.754,0 2.184,0 171,89% 3.354,0 2.184,0 153,57% 4.183,0 2.184,0 191,53% 3.739,0 2.184,0 171,20% 3.535,0 2.184,0 2.184,0 23																					
ATÉ MAR/2018 3.754,0 2.184,0 171,89% 3.354,0 2.184,0 153,57% 4.183,0 2.184,0 191,53% 3.739,0 2.184,0 171,20% 3.535,0 2.184,0 161,86% 5.201,0 2.184,0 2.335,0 2.184,0 </td <td></td>																					
TOTAL 3.754,0 2.184,0 171,89% 3.354,0 2.184,0 153,57% 4.183,0 2.184,0 191,53% 3.739,0 2.184,0 171,20% 3.535,0 2.184,0 161,86% 5.201,0 2.184,0 23	UBS INTEGRAL JARDIM MIRIAM II -																				
		3.754,0	2.184,0	171,89%	3.354,0	2.184,0	153,57%	4.183,0	2.184,0	191,53%	3.739,0	2.184,0	171,20%	3.535,0	2.184,0	161,86%	5.201,0	2.184,0	238,14%		
		3.754,0	2.184,0	171,89%	3.354,0	2.184,0	153,57%	4.183,0	2.184,0	191,53%	3.739,0	2.184,0	171,20%	3.535,0	2.184,0	161,86%	5.201,0	2.184,0	238,14%		
SERVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI!	CEDVICO, 0022 LIDE INTECDAL / DD																				

UNIDADE	JAN Realizado	JAN Previsto	JAN %	FEV Realizado	FEV Previsto	FEV %	MAR Realizado	MAR Previsto	MAR %	ABR Realizado	ABR Previsto	ABR %	MAI Realizado	MAI Previsto	MAI %	JUN Realizado	JUN Previsto	JUN %
UBS INTEGRAL JARDIM MIRIAM II -																		
ATÉ MAR/2018	220,0	250,0	88,00%	215,0	250,0	86,00%	244,0	250,0	97,60%	191,0	250,0	76,40%	202,0	250,0	80,80%	211,0	250,0	84,40%
TOTAL	220,0	250,0	88,00%	215,0	250,0	86,00%	244,0	250,0	97,60%	191,0	250,0	76,40%	202,0	250,0	80,80%	211,0	250,0	84,40%
SERVIÇO: 0032-UBS INTEGRAL / PR																		
CONTRATO: R017/2015-REDE ASSIS																		
UBS INTEGRAL JARDIM MIRIAM II -																		
ATÉ MAR/2018	103,0	106,0	97,17%	90,0	106,0	84,91%	129,0	106,0	121,70%	97,0	106,0	91,51%	128,0	106,0	120,75%	119,0	106,0	112,26%
TOTAL	103,0	106,0	97,17%	90,0	106,0	84,91%	129,0	106,0	121,70%	97,0	106,0	91,51%	128,0	106,0	120,75%	119,0	106,0	112,26%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R017/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA SANTO																		
AMARO I - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R017/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA SANTO																		
AMARO I - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0		
SERVIÇO: 0035-SRT I - SERVIÇO RES																		
CONTRATO: R017/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA SANTO																		
AMARO I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0		
SERVIÇO: 0038-APD - ACOMPANHA																		
CONTRATO: R017/2015-REDE ASSIS																		
CER III SANTO AMARO	159,0	140,0	113,57%	152,0	140,0	108,57%	140,0	140,0	100,00%	152,0	140,0	108,57%	154,0	140,0	110,00%	150,0	140,0	107,14%
CER III CIDADE ADEMAR	70,0	70,0	100,00%	74,0	70,0	105,71%	74,0	70,0	105,71%	74,0	70,0	105,71%	72,0	70,0	102,86%	74,0	70,0	105,71%
TOTAL	229,0	210,0	109,05%	226,0	210,0	107,62%	214,0	210,0	101,90%	226,0	210,0	107,62%	226,0	210,0	107,62%	224,0	210,0	106,67%
SERVICO: 0039-SRT II - SERVICO RES														.,				
CONTRATO: R017/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA SANTO																		
AMARO II	-	-	-		-				-			-	-	-	-			-
RESIDÊNCIA TERAPÊUTICA CIDADE																		
ADEMAR I - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA CIDADE					-,-								- /-					
ADEMAR II - MISTA	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%
TOTAL	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%
SERVIÇO: 0039-SRT II - SERVIÇO RE	,-	,-			,-									,-			,-	
CONTRATO: R017/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA SANTO																		
AMARO II	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
RESIDÊNCIA TERAPÊUTICA CIDADE																		
ADEMAR I - MISTA	8,0			8,0			8,0			8,0			8,0			8,0		
RESIDÊNCIA TERAPÊUTICA CIDADE	3,0			3,0			3,0			3,0			0,0			3,0		
ADEMAR II - MISTA	10,0			10,0			10,0			10,0			10,0			10,0		
TOTAL	10,0			10,0			10,0			10,0			10,0			10,0		
SERVIÇO: 0039-SRT II - SERVIÇO RE	13,0			13,0			10,0			10,0			10,0			13,0		
CONTRATO: R017/2015-REDE ASSIS																		
RESIDÊNCIA TERAPÊUTICA SANTO																		
AMARO II	· · ·	-	-			-	-	•	-	-	•	•	-	-	•			-
RESIDÊNCIA TERAPÊUTICA CIDADE																		
ADEMARI - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
RESIDÊNCIA TERAPÊUTICA CIDADE	100,0			100,0			100,0			100,0			100,0			100,0		
ADEMAR II - MISTA	100,0			100,0			100,0			100,0			100,0			100,0		
TOTAL	200,0			200.0			200,0			200.0			200,0			200,0		
	200,0			200,0			200,0			200,0			200,0			200,0		

	UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
International Internat																							
Interserving Integra		1.593.0	1.664.0	95,73%	1.863.0	1.664.0	111.96%	1.431.0	1.664.0	86.00%	1.262.0	1.664.0	75.84%	1.391.0	1.664.0	83.59%	1.515.0	1.664.0	91.05%	18,531.0	(Σ)	19.968.0	92.80%
Display Display <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>,.</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>								,.															
International Internat		,.		,				,=		,	,.					,							
International 1.10 2.000 1.100 2.000 2.000 2.000								,.			,.								1 A A A A A A A A A A A A A A A A A A A				
Disk Disk <thdisk< th=""> Disk Disk <thd< td=""><td></td><td></td><td></td><td></td><td></td><td> , .</td><td></td><td> , -</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>1</td><td></td><td></td><td></td><td></td></thd<></thdisk<>						, .		, -											1				
District Act of a set of	UBS LARANJEIRAS	1.216,0	2.080,0	58,46%		2.080,0	52,93%	1.162,0	2.080,0	55,87%	1.162,0	2.080,0		1.152,0		55,38%				14.887,0	(Σ)	24.960,0	
Distribution Distribution<	UBS MATA VIRGEM	2.022,0	2.496,0	81,01%	2.131,0	2.496,0	85,38%	1.636,0	2.496,0	65,54%	1.951,0	2.496,0	78,17%	1.543,0	2.496,0	61,82%	1.782,0	2.496,0	71,39%	20.306,0	(Σ)	29.952,0	67,80%
UNIMAND UNIMAND Jans Jans Jans <	UBS VILA APARECIDA	1.616,0	2.496,0	64,74%	1.960,0	2.496,0	78,53%	1.939,0	2.496,0	77,68%	1.610,0	2.496,0	64,50%	1.779,0	2.496,0	71,27%	1.492,0	2.496,0	59,78%	21.303,0	(Σ)	29.952,0	71,12%
Unit Number	UBS VILA GUACURI	2.227,0	2.496,0	89,22%	2.196,0	2.496,0	87,98%	2.311,0	2.496,0	92,59%	2.199,0	2.496,0	88,10%	1.721,0	2.496,0	68,95%	1.883,0	2.496,0	75,44%	26.478,0	(Σ)	29.952,0	88,40%
International control I.M. J.M.	UBS VILA IMPÉRIO II - DRA GILDA																						
unimage unif unimage u	τερά ταμικά	2 166 0	2 912 0	74 38%	2 140 0	2 912 0	73 49%	2 329 0	2 912 0	79 98%	2 641 0	2 912 0	90.69%	2 190 0	2 912 0	75 21%	2 674 0	2 912 0	91.83%	28 458 0	(Σ)	34 944 0	81 44%
ALEMA Land Land <thland< th=""> Land <thland< th=""> L</thland<></thland<>	LIBS JARDIM SÃO CARLOS - C		,.	,	,.	,.		,.	,.		,.	,.			,.	,		,.				e	
Bit Mark AD, OME - Law No. Box No. Box<		1 474 0	2 406 0	50.05%	1 040 0	2 406 0	77 729/	1 462 0	2 406 0	E9 E70/	2 175 0	2 406 0	97 1 49/	1 924 0	2 406 0	72 499/	2 052 0	2 406 0	02.25%	22 226 0	(Σ)	20.052.0	77 5 99/
ALMAM ALMA Solution So		1.474,0	2.490,0	39,03%	1.540,0	2.450,0	11,12/0	1.402,0	2.450,0	36,3776	2.173,0	2.490,0	07,1470	1.034,0	2.490,0	7 3,40 /0	2.033,0	2.450,0	02,2370	23.230,0		29.932,0	11,38%
Definition Definition <thdefinition< th=""> Definition Definiti</thdefinition<>		2 246 0	2 405 0	00.70%	2 227 0	2 405 0	00.000	2 220 0	2 405 0	00.070	4 500 0	2 405 0	62 A 44	2440.0	2 405 0	0.0.5.49/	2 000 0	2 405 0	00.070	25 222 0	(Σ)	20.052.0	0.0.000
Display Display <t< td=""><td>ADEMAR</td><td>2.316,0</td><td>2.496,0</td><td>92,79%</td><td>2.237,0</td><td>2.496,0</td><td>89,62%</td><td>2.328,0</td><td>2.496,0</td><td>93,27%</td><td>1.596,0</td><td>2.496,0</td><td>63,94%</td><td>2.110,0</td><td>2.496,0</td><td>84,54%</td><td>2.096,0</td><td>2.496,0</td><td>83,97%</td><td>25.232,0</td><td></td><td>29.952,0</td><td>84,24%</td></t<>	ADEMAR	2.316,0	2.496,0	92,79%	2.237,0	2.496,0	89,62%	2.328,0	2.496,0	93,27%	1.596,0	2.496,0	63,94%	2.110,0	2.496,0	84,54%	2.096,0	2.496,0	83,97%	25.232,0		29.952,0	84,24%
Display Display <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(Σ)</td><td></td><td></td></t<>																					(Σ)		
CIAL CLAMMA 11440 3780 7780 2150 2.460 9180 2160 2160 9180 1780 1800		2.249,0	2.496,0	90,10%	1.938,0	2.496,0	77,64%	1.844,0	2.496,0	73,88%	1.744,0	2.496,0	69,87%	1.698,0	2.496,0	68,03%	1.970,0	2.496,0	78,93%	24.160,0	/	29.952,0	80,66%
Differe State <																					(2)		
ENVEX. U <td>CIDADE ADEMAR</td> <td>1.944,0</td> <td>2.496,0</td> <td>77,88%</td> <td>2.156,0</td> <td>2.496,0</td> <td>86,38%</td> <td>1.919,0</td> <td>2.496,0</td> <td>76,88%</td> <td>2.145,0</td> <td>2.496,0</td> <td>85,94%</td> <td>2.034,0</td> <td>2.496,0</td> <td>81,49%</td> <td>1.987,0</td> <td>2.496,0</td> <td>79,61%</td> <td>23.777,0</td> <td></td> <td>29.952,0</td> <td>79,38%</td>	CIDADE ADEMAR	1.944,0	2.496,0	77,88%	2.156,0	2.496,0	86,38%	1.919,0	2.496,0	76,88%	2.145,0	2.496,0	85,94%	2.034,0	2.496,0	81,49%	1.987,0	2.496,0	79,61%	23.777,0		29.952,0	79,38%
Description Description <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>	TOTAL	24.321,0	30.784,0	79,01%	25.946,0	30.784,0	84,28%	23.589,0	30.784,0	76,63%	23.954,0	30.784,0	77,81%	22.776,0	30.784,0	73,99%	23.232,0	30.784,0	75,47%	287.759,0	(Σ)	369.408,0	77,90%
UNIMA 46.0 7.949 49.0 7.940 95.0 7.940 95.00 7.90 9.90 <																							
USE SAMPA MULTIAL 1227 958 1220 958 1220 958 1220 958 1230 958	CONTRATO: R017/2015-REDE ASSIS																						
uis 11272 1187.0 1127.0 <	UBS MAR PAULISTA	496,0	624,0	79,49%	643,0	624,0	103,04%	595,0	624,0	95,35%	411,0	624,0	65,87%	576,0	624,0	92,31%	643,0	624,0	103,04%	6.562,0	(Σ)	7.488,0	87,63%
UIS ADMARNA 15.6 15.4	UBS CIDADE JULIA	1.027,0	936,0	109,72%	1.235,0	936,0	131,94%	1.321,0	936,0	141,13%	1.047,0	936,0	111,86%	934,0	936,0	99,79%	1.010,0	936,0	107,91%	13.093,0	(Σ)	11.232,0	116,57%
UNIX SAMURANCA Effort Total	UBS JARDIM APURÁ	516,0	624,0	82,69%	704,0	624,0	112,82%	691,0	624,0	110,74%	697,0	624,0	111,70%	615,0	624,0	98,56%	538,0	624,0	86,22%	7.263,0	(Σ)	7.488,0	97,00%
UNIX SAMURANCA Effort Total	UBS JARDIM NITERÓI	1.266.0	936.0	135.26%	1.239.0	936.0	132.37%	1.283.0	936.0	137.07%	1.091.0	936.0	116,56%	1.249.0	936.0	133,44%	1.059.0	936.0	113.14%	13.911.0	(5)	11.232.0	123.85%
USE NAMERIA 11150 95.0 97.0 95.0 91.000				109.62%						115 38%													
UNNAMERION 88.50 98.60 97.00 97.00 97.00																							
USE VIA.MEMORY 950 950 950 950 950 950 950 9728 9100 910 9128 9128 9128 9100 910 9100 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> , .</td><td></td><td>- ,-</td><td></td></t<>																				, .		- ,-	
US US<															, .							- ,-	
TRA FAMPA TYA TOA TOA TOA TOA TO		995,0	936,0	106,30%	1.151,0	936,0	122,97%	1.166,0	936,0	124,57%	1.115,0	936,0	119,12%	1.027,0	936,0	109,72%	816,0	936,0	87,18%	13.068,0	(2)	11.232,0	116,35%
Instrument of controls - Control																					(Σ)		
ADEMAM 9240 9360 917.0 9160 917.0 9100 112.00 917.0 9100 917.0 9100 917.0 9100 917.0 9100 917.0 9100 917.0 9100 917.0 9100 917.0 9100 917.0 9100 917.0 9100 917.0 9100 917.0 91000 91000 91000		773,0	1.092,0	70,79%	923,0	1.092,0	84,52%	852,0	1.092,0	78,02%	874,0	1.092,0	80,04%	897,0	1.092,0	82,14%	982,0	1.092,0	89,93%	10.928,0		13.104,0	83,39%
Mission SD Object - Depandent SD Object - D																					(5)		
ADDAME 75.0 98.0 98.0 98.0 <th< td=""><td>ADEMAR</td><td>924,0</td><td>936,0</td><td>98,72%</td><td>917,0</td><td>936,0</td><td>97,97%</td><td>1.050,0</td><td>936,0</td><td>112,18%</td><td>952,0</td><td>936,0</td><td>101,71%</td><td>1.082,0</td><td>936,0</td><td>115,60%</td><td>728,0</td><td>936,0</td><td>77,78%</td><td>11.202,0</td><td>(2)</td><td>11.232,0</td><td>99,73%</td></th<>	ADEMAR	924,0	936,0	98,72%	917,0	936,0	97,97%	1.050,0	936,0	112,18%	952,0	936,0	101,71%	1.082,0	936,0	115,60%	728,0	936,0	77,78%	11.202,0	(2)	11.232,0	99,73%
ALCHOME 175.0 95.00 0.11.00 95.00 15.540 105.257 123.00 105.057 123.00 105.057 103	UBS JARDIM SÃO JORGE - C.																				(5)		
Diss Andre Automa 10/kg 3950 11/kg 9960 9360 11/kg 9960 9360 11/kg 9960 9360 11/kg 9960 9360 11/kg 9960 9360 11/kg 9360 11/kg 9360 11/kg 9360 11/kg 9360 11/kg 9360 11/kg 11/kg 11/kg 9360 11/kg 11/kg <th< td=""><td>ADEMAR</td><td>765,0</td><td>936,0</td><td>81,73%</td><td>942,0</td><td>936,0</td><td>100,64%</td><td>856,0</td><td>936,0</td><td>91,45%</td><td>1.141,0</td><td>936,0</td><td>121,90%</td><td>993,0</td><td>936,0</td><td>106,09%</td><td>923,0</td><td>936,0</td><td>98,61%</td><td>10.944,0</td><td>(2)</td><td>11.232,0</td><td>97,44%</td></th<>	ADEMAR	765,0	936,0	81,73%	942,0	936,0	100,64%	856,0	936,0	91,45%	1.141,0	936,0	121,90%	993,0	936,0	106,09%	923,0	936,0	98,61%	10.944,0	(2)	11.232,0	97,44%
Diss Andre Automa 10/kg 3950 11/kg 9960 9360 11/kg 9960 9360 11/kg 9960 9360 11/kg 9960 9360 11/kg 9960 9360 11/kg 9360 11/kg 9360 11/kg 9360 11/kg 9360 11/kg 9360 11/kg 11/kg 11/kg 9360 11/kg 11/kg <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>(5)</td><td></td><td></td></th<>																					(5)		
CDADEMAR 872.0 953.0 93.04	UBS JARDIM SELMA - C.ADEMAR	1.078,0	936,0	115,17%	1.168,0	936,0	124,79%	1.068,0	936,0	114,10%	954,0	936,0	101,92%	1.041,0	936,0	111,22%	966,0	936,0	103,21%	12.481,0	(2)	11.232,0	111,12%
LDD/DI 01/201 03/20 93/20 83/20 93/20 <	UBS JARDIM NOVO PANTANAL																				(5)		
EHMOLO Contrast-est statution Contrast-est statution <th< td=""><td>CIDADE ADEMAR</td><td>872,0</td><td>936,0</td><td>93,16%</td><td>894,0</td><td>936,0</td><td>95,51%</td><td>800,0</td><td>936,0</td><td>85,47%</td><td>817,0</td><td>936,0</td><td>87,29%</td><td>832,0</td><td>936,0</td><td>88,89%</td><td>801,0</td><td>936,0</td><td>85,58%</td><td>9.994,0</td><td>(2)</td><td>11.232,0</td><td>88,98%</td></th<>	CIDADE ADEMAR	872,0	936,0	93,16%	894,0	936,0	95,51%	800,0	936,0	85,47%	817,0	936,0	87,29%	832,0	936,0	88,89%	801,0	936,0	85,58%	9.994,0	(2)	11.232,0	88,98%
Contract: B01/2015. Bised AS81 U <t< td=""><td>TOTAL</td><td>11.537,0</td><td>11.544,0</td><td>99,94%</td><td>12.642,0</td><td>11.544,0</td><td>109,51%</td><td>12.561,0</td><td>11.544,0</td><td>108,81%</td><td>12.150,0</td><td>11.544,0</td><td>105,25%</td><td>12.115,0</td><td>11.544,0</td><td>104,95%</td><td>10.879,0</td><td>11.544,0</td><td>94,24%</td><td>143.404,0</td><td>(Σ)</td><td>138.528,0</td><td>103,52%</td></t<>	TOTAL	11.537,0	11.544,0	99,94%	12.642,0	11.544,0	109,51%	12.561,0	11.544,0	108,81%	12.150,0	11.544,0	105,25%	12.115,0	11.544,0	104,95%	10.879,0	11.544,0	94,24%	143.404,0	(Σ)	138.528,0	103,52%
UBS MAR PAULISA 4.12.0 4.000.0 193.30% 392.90 4.000.0 99.23% 3.71.0 4.000.0 99.23% 3.94.0 4.000.0 99.50% 5.61.0 6.000.0 99.17% 6.000.0 99.17% 6.000.0 99.17% 6.000.0 99.17% 6.000.0 99.17% 6.000.0 99.25% 5.487.0 6.000.0 99.25%	SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
USE COMPE LUAA S546,0 6000,0 99,090 S526,0 6000,0 97,779 S522,0 6000,0 99,255 5487,0 6000,0 99,255 5350,0 6000,0 94,255 547,0 6000,0 99,255 5370,0 6000,0 94,255 547,0 6000,0 99,255 5370,0 6000,0 94,255 547,0 6000,0 99,125 6010,0 94,255 547,0 6000,0 99,125 6010,0 94,255 547,0 6000,0 99,125 6010,0 94,255 547,0 6000,0 99,125 6000,0 94,255 547,0 6000,0 99,125 6000,0 97,255 347,0 6000,0 99,125 6000,0 94,255 557,0 6000,0 99,125 6000,0 99,255 6000,0 94,255 557,0 6000,0 99,125 6000,0 94,255 557,0 6000,0 99,125 6000,0 94,255 557,0 6000,0 99,255 557,0 6000,0 94,255 557,0 6000,0 94,255 557,0 6000,0 94,255 557,0 6000,0 94,255 557,0 6000,0	CONTRATO: R017/2015-REDE ASSIS																						
URS JARDIM APURÁ 352,0 4,000,0 99,05% 4,052,0 4,000,0 91,23% 6,110,0 6,000,0 91,23% 6,110,0 6,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,100,0 <th< td=""><td>UBS MAR PAULISTA</td><td>4.132,0</td><td>4.000,0</td><td>103,30%</td><td>3.929,0</td><td>4.000,0</td><td>98,23%</td><td>4.107,0</td><td>4.000,0</td><td>102,68%</td><td>3.995,0</td><td>4.000,0</td><td>99,88%</td><td>3.717,0</td><td>4.000,0</td><td>92,93%</td><td>3.944,0</td><td>4.000,0</td><td>98,60%</td><td>47.098,0</td><td>(Σ)</td><td>48.000,0</td><td>98,12%</td></th<>	UBS MAR PAULISTA	4.132,0	4.000,0	103,30%	3.929,0	4.000,0	98,23%	4.107,0	4.000,0	102,68%	3.995,0	4.000,0	99,88%	3.717,0	4.000,0	92,93%	3.944,0	4.000,0	98,60%	47.098,0	(Σ)	48.000,0	98,12%
URS JARDIM APURÁ 352,0 4,000,0 99,05% 4,052,0 4,000,0 91,23% 6,110,0 6,000,0 91,23% 6,110,0 6,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,110,0 0,000,0 91,23% 6,100,0 <th< td=""><td>UBS CIDADE IULIA</td><td>5.964.0</td><td>6.000.0</td><td>99.40%</td><td>5.266.0</td><td>6.000.0</td><td>87.77%</td><td>5.523.0</td><td>6.000.0</td><td>92.05%</td><td>5.487.0</td><td>6.000.0</td><td>91.45%</td><td>5.161.0</td><td>6.000.0</td><td>86.02%</td><td>5.350.0</td><td>6.000.0</td><td>89.17%</td><td>66.105.0</td><td>(5)</td><td>72.000.0</td><td>91.81%</td></th<>	UBS CIDADE IULIA	5.964.0	6.000.0	99.40%	5.266.0	6.000.0	87.77%	5.523.0	6.000.0	92.05%	5.487.0	6.000.0	91.45%	5.161.0	6.000.0	86.02%	5.350.0	6.000.0	89.17%	66.105.0	(5)	72.000.0	91.81%
UBS MARDIM NTEPOL 5.830.0 6.000.0 95.708 5.330.0 6.000.0 95.708 5.780.0 6.000.0 95.138 5.947.0 6.000.0 91.238 6.000.0 91.238 6.001.0 6.000.0 91.398 67.446.0 CD 72.200.0 93.588 UBS MARNIM NEEMS 2.891.0 6.000.0 97.338 5.578.0 6.000.0 99.738 5.780.0 6.000.0 96.298 5.780.0 6.000.0 99.398 6.744.60 CD 97.778 UBS MARNIM NEEMI 5.840.0 6.000.0 97.338 5.780.0 6.000.0 95.278 5.810.0 6.000.0 95.678 5.380.0 6.000.0 95.678 5.680.0 99.798 5.468.0 6.000.0 95.678 5.480.0 6.000.0 95.778 5.380.0 6.000.0 95.678 5.480.0 6.000.0 95.778 5.380.0 6.000.0 95.678 5.480.0 6.000.0 95.778 5.380.0 6.000.0 95.778 5.380.0 6.000.0 95.778 5.380.0 6.000.0 85.788		, .	, .			, .		,-															
UBS LARANIERAS 2.891,0 5.000,0 97,2234 4.91,0 5.000,0 92,275 5.000,0 101,245 5.75,0 6.000,0 94,245 5.86,0,0 0 94,245 5.86,0,0 0 97,2050 97,2000 97,7250 60000 95,345 53,810 60000 95,345 53,810 60000 95,345 53,810 60000 88,685 5,197.0 60000 86,275 60000 88,685 5,197.0 60000 86,275 60000 91,105 60000 91,105 60000 91,105 60000 91,105 60000 91,105 60000 91,105 60000 91,105 60000 91,105 60000 91,105 60000 91,105		, .						0.000,0											,				
UBS MATA VIRGEM 540.0 6.000.0 97.333 5.578.0 6.000.0 92.97% 5.81.0 6.000.0 96.67% 5.78.0 6.000.0 93.07% 72.000.0 93.77% UBS VIA APARECIDA 5.584.0 6.000.0 93.07% 5.78.0 6.000.0 92.27% 5.840.0 6.000.0 93.78% 5.78.0 6.000.0 92.27% 5.840.0 6.000.0 95.45% 5.38.0 6.000.0 88.68% 5.197.0 6.000.0 94.24% 70.395.0 (2) 72.000.0 95.46% UBS VIA GURRINGI I- DAR GILDA 4.812.0 6.000.0 7.000.0 101.47% 7.463.0 7.000.0 106.61% 7.353.0 7.000.0 105.04% 7.115.0 7.000.0 101.64% 88.637.0 (2) 72.000.0 105.67% 6.000.0 94.47% 72.485.0 (2) 72.000.0 105.64% 6.000.0 102.17% 5.660.0 0.000.0 94.47% 72.485.0 (2) 72.000.0 105.64% 6.000.0 102.17% 5.660.0 0.000.0 94.47%		0.000_/0												0.012,0							1000		
UB VILA APARECIDA 5.58.0 6.000,0 99.07% 5.78.0 6.000,0 97.33% 5.72.0 6.000,0 95.45% 5.38.0 6.000,0 89.97% 5.46.0 6.000,0 91.10% 68.730,0 (D) 72.000,0 95.46% UBS VILA INFORMICI I- DR GILDA 4.812,0 6.000,0 80.00% 57.56,0 6.000,0 91.30% 68.62% 6.000,0 88.62% 5.197,0 6.000,0 88.62% 5.197,0 6.000,0 88.62% 5.197,0 6.000,0 88.62% 5.197,0 6.000,0 88.62% 5.197,0 6.000,0 88.62% 5.197,0 6.000,0 87.55% 5.220,0 6.000,0 104,64% 7.353,0 7.000,0 105,64% 6.000,0 91.10% 88.66% 6.000,0 101,64% 88.66% 6.000,0 101,64% 88.66% 6.000,0 91.40% 6.000,0 91.40% 88.66% 6.000,0 91.40% 6.000,0 91.40% 6.000,0 91.40% 6.000,0 91.40% 6.000,0 91.40% 6.000,0 91.40% 6.000,0 91.40% 6.000,0 91.40% 6.000,0 91.40% 6.000,0 9																							
UBS VLA GUACURI 4.812.0 6.000,0 80,200 5.566,0 6.000,0 92,77% 4.995,0 6.000,0 83,25% 5.250,0 6.000,0 87,50% 5.321,0 6.000,0 88,68% 5.197,0 6.000,0 86,62% 63.105,0 70 700,0 700,00 87,55% 8.250,0 6.000,0 87,50% 5.321,0 6.000,0 105,6% 7.115,0 7.000,0 10,64% 86,63% 7.115,0 7.000,0 10,64% 86,63% 6.000,0 86,62			, .			, .		,-		,													
UBS VILA IMPÉRIO II - DRA GILDA V. V		0.00.,0												0.000,0									
TERA TAHIRA 7.504,0 7.00,0 107,20% 7.00,0 101,47% 7.46,0 7.00,0 104,64% 7.353,0 7.00,0 105,4% 7.115,0 7.00,0 101,64% 88.637,0 (2) 84.000 105,52% UBS JARDIM SÃO CARLOS - C. 6.250,0 6.000,0 104,17% 6.000,0 100,73% 6.000,0 101,15% 5.568,0 6.000,0 94,47% 72.485,0 (2) 72.000,0 100,5% UBS JARDIM SÃO JORGE - C. 4.948,0 6.000,0 82,47% 5.523,0 6.000,0 99,5% 5.522,0 6.000,0 92,03% 5.682,0 6.000,0 94,47% 56.43,0 (2) 72.000,0 91,6% UBS JARDIM SCLMA - CADEMAR 6.049,0 82,07% 5.52,0 6.000,0 91,7% 5.48,0 6.000,0 91,45% 5.43,0 6.000,0 92,43% 5.48,0 6.000,0 91,45% 5.43,0 6.000,0 92,43% 5.48,0 6.000,0 91,45% 5.48,0 6.000,0 91,45% 5.43,0 6.000,0 92,43% 66.13,0,0 90,55% 5.48,0 6.000,0 91,45% 5.48,0 6.000,0 <td></td> <td>4.812,0</td> <td>6.000,0</td> <td>80,20%</td> <td>5.566,0</td> <td>6.000,0</td> <td>92,77%</td> <td>4.995,0</td> <td>6.000,0</td> <td>83,25%</td> <td>5.250,0</td> <td>6.000,0</td> <td>87,50%</td> <td>5.321,0</td> <td>6.000,0</td> <td>88,68%</td> <td>5.197,0</td> <td>6.000,0</td> <td>86,62%</td> <td>63.105,0</td> <td>(<u>></u>)</td> <td>72.000,0</td> <td>87,65%</td>		4.812,0	6.000,0	80,20%	5.566,0	6.000,0	92,77%	4.995,0	6.000,0	83,25%	5.250,0	6.000,0	87,50%	5.321,0	6.000,0	88,68%	5.197,0	6.000,0	86,62%	63.105,0	(<u>></u>)	72.000,0	87,65%
Text Halma T.304,0 T.304,0 T.304,0 T.304,0 T.304,0 T.103,0 T.304,0 T.103,0 T.304,0 T.103,0 T.103,0 <td></td> <td>(2)</td> <td></td> <td></td>																					(2)		
ADEMAR 6.250,0 6.000,0 104,17% 6.040,0 6.000,0 100,17% 5.960,0 6.000,0 102,17% 5.668,0 6.000,0 94,47% 72.485,0 (2) 72.000,0 100,67% UBS JARDIM SÃO JORGE - C. 4.948,0 6.000,0 82,47% 5.523,0 6.000,0 92,05% 5.526,0 6.000,0 94,47% 72.485,0 (2) 72.000,0 91,85% UBS JARDIM SÉLOA C.ADEMAR 5.194,0 6.000,0 82,47% 5.523,0 6.000,0 93,83% 5.542,0 6.000,0 91,45% 5.434,0 6.000,0 92,43% 66.139,0 (2) 72.000,0 91,35% UBS JARDIM SELMA - C.ADEMAR 5.194,0 6.000,0 87,95% 5.532,0 6.000,0 91,35% 5.487,0 6.000,0 91,45% 65.740,0 (2) 72.000,0 91,35% UBS JARDIM NOVD PANTANAL 5.277,0 6.000,0 87,95% 5.482,0 6.000,0 91,35% 5.418,0 6.000,0 95,24% 64.602,0 (2) 72.000,0 89,35% CIDADE ADEMAR 5.277,0 6.000,0 87,95% 5.480,0 6.000,0<		7.504,0	7.000,0	107,20%	7.103,0	7.000,0	101,47%	7.463,0	7.000,0	106,61%	7.325,0	7.000,0	104,64%	7.353,0	7.000,0	105,04%	7.115,0	7.000,0	101,64%	88.637,0	,	84.000,0	105,52%
ALCHWAR 6.2.5(0) 6.00(0) 10/1/17 6.00(0) 10/1/15 5.300,0 6.00(0) 90,375 6.150,0 6.00(0) 10/1/16 5.200,0 10/1/16 5.300,0 10/1/15 5.300,0 6.00(0) 10/1/16 5.300,0 10/1/16 5.300,0 6.00(0) 10/1/16 5.300,0 6.00(0) 10/1/16 5.300,0 6.00(0) 10/1/16 5.300,0 6.00(0) 10/1/16 5.300,0 6.00(0) 10/1/16 5.300,0 6.00(0) 10/1/16 5.300,0 6.00(0) 90,05% 5.300,0 6.00(0) 90,05% 5.300,0 6.00(0) 90,05% 5.300,0 6.00(0) 90,05% 5.300,0 6.00(0) 91,05% 5.300,0 6.00(0) 91,05% 5.300,0 6.00(0) 91,05% 5.430,0 6.000,0 91,05% 5.430,0 6.000,0 91,35% 5.430,0 6.000,0 91,35% 5.430,0 6.000,0 91,35% 5.430,0 6.000,0 91,35% 5.430,0 6.000,0 91,35% 5.418,0 6.000,0 91,35% 5.460,0 6.600,0 86,43% 64.602,0 (2) 72.000,0 85,45% 6.000,0 </td <td>UBS JARDIM SÃO CARLOS - C.</td> <td></td> <td>(7)</td> <td></td> <td></td>	UBS JARDIM SÃO CARLOS - C.																				(7)		
UBS JARDIM SÃO JORGE - C. A.948,0 6.000,0 82,47% 5.523,0 6.000,0 92,05% 5.522,0 6.000,0 92,03% 5.562,0 6.000,0 94,70% 5.562,0 6.000,0 94,70% 5.562,0 6.000,0 94,70% 5.562,0 6.000,0 94,70% 5.562,0 6.000,0 94,70% 5.562,0 6.000,0 94,70% 5.562,0 6.000,0 91,75% 5.562,0 6.000,0 91,75% 5.562,0 6.000,0 91,75% 5.562,0 6.000,0 91,75% 5.562,0 6.000,0 91,75% 5.562,0 6.000,0 91,75% 5.562,0 6.000,0 91,75% 5.562,0 6.000,0 91,75% 5.562,0 6.000,0 91,85% 5.463,0 6.000,0 91,85% 5.463,0 6.000,0 91,85% 5.463,0 6.000,0 91,85% 5.463,0 6.000,0 91,85% 5.463,0 6.000,0 91,85% 5.460,0 91,85% 5.460,0 91,85% 5.460,0 91,85% 5.460,0 91,85% 5.460,0 91,85% 5.460,0 91,85% 5.460,0 91,85% 5.460,0 91,85% 5.460,0 91,85% 5.460	ADEMAR	6.250,0	6.000,0	104,17%	6.044,0	6.000,0	100,73%	6.069,0	6.000,0	101,15%	5.906,0	6.000,0	98,43%	6.130,0	6.000,0	102,17%	5.668,0	6.000,0	94,47%	72.485,0	121	72.000,0	100,67%
ADEMAR 4.948,0 6.000,0 82,47% 5.52,0 6.000,0 92,05% 5.92,0 6.000,0 92,05% 5.52,0 6.000,0 92,05% 5.52,0 6.000,0 92,05% 5.52,0 6.000,0 92,05% 5.52,0 6.000,0 92,05% 5.52,0 6.000,0 92,05% 5.52,0 6.000,0 92,05% 5.52,0 6.000,0 92,05% 5.52,0 6.000,0 91,05% 5.43,0 6.000,0 92,43% 66.139,0 72.000,0 91,35% UBS JARDIM NOVO PANTANAL 5.194,0 6.000,0 86,57% 5.600,0 93,83% 5.542,0 6.000,0 91,32% 5.418,0 6.000,0 90,57% 65.740,0 (X) 72.000,0 89,35% CIDADE ADEMAR 5.277,0 6.000,0 87,95% 5.418,0 6.000,0 90,35% 5.482,0 6.000,0 90,35% 66.600,0 86,48% 64.602,0 (X) 72.000,0 89,35% CIDADE ADEMAR 5.277,0 74.000,0 91,35% 5.418,0 6.000,0 90,35% 5.482,0 70.00,0 92,45% 66.600,0 92,81% 86.717,0 (X)	UBS JARDIM SÃO JORGE - C.																				(5)		
UBS JARDIM SELMA - C.ADE MA 5.194,0 6.000,0 86,57% 5.630,0 6.000,0 93,83% 5.542,0 6.000,0 91,37% 5.487,0 6.000,0 91,45% 5.434,0 6.000,0 90,57% 65.740,0 72.000,0 91,31% UBS JARDIM NOVD PANTANAL (DBD A DE MAR 5.277,0 6.000,0 87,95% 5.343,0 6.000,0 89,65% 5.438,0 6.000,0 91,32% 5.488,0 6.000,0 91,32% 5.488,0 6.000,0 91,32% 5.488,0 6.000,0 91,32% 5.488,0 6.000,0 92,31% 66.602,0 (D 72.000,0 89,73% CODADE ADE MAR 5.277,0 7.000,0 87,95% 5.483,0 6.000,0 91,33% 5.418,0 6.000,0 92,31% 66.602,0 (D 72.000,0 89,73% SERVICO: 0001-ESF - ESTRATÉGIAS 5.277,0 7.000,0 91,33% 7.400,0 95,84% 7.400,0 92,31% 86,43%,0 64,602,0 (D 88,800,0 93,73% COLSTATE - ESTRATÉGIAS 5.287,0 7.000,0 95,		4,948.0	6.000.0	82.47%	5.523.0	6.000.0	92.05%	5.997.0	6.000.0	99.95%	5.522.0	6.000.0	92.03%	5.682.0	6.000.0	94,70%	5.546.0	6.000.0	92.43%	66.139.0	(2)	72.000.0	91.86%
Ubs JARDIM Selum - CADEMAR 5.194,0 6.000,0 85,57% 5.630,0 6.000,0 93,35% 5.542,0 6.000,0 91,35% 5.487,0 6.000,0 91,4% 5.487,0 6.000,0 91,4% 5.487,0 6.000,0 91,4% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,4% 5.487,0 6.000,0 91,4% 5.487,0 6.000,0 91,4% 5.487,0 6.000,0 91,4% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 6.460,0 72.000,0 93,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.000,0 91,3% 5.487,0 6.0		,.	, .					, .			,.			, .			,.					,.	
UBS JARDIM NOVO PANTANAL 5.277. S.277. S.277. S.270. S.230. S.230. S.240. S.243.0 S.24	LIBS JARDIM SELMA - C ADEMAR	5 194 0	6 000 0	86 57%	5 630 0	6 000 0	93.83%	5 542 0	6 000 0	92 37%	5 502 0	6 000 0	91 70%	5 487 0	6 000 0	91.45%	5 434 0	6 000 0	90.57%	65 740 0	(Σ)	72 000 0	91 31%
CIDADE ADEMAR 5.277,0 6.00,0 87,95% 5.343,0 6.00,0 89,05% 5.48,0 6.00,0 91,32% 5.418,0 6.00,0 91,03% 5.186,0 6.00,0 86,43% 64.602,0 12 72.000,0 89,73% TOTAL 67.760,0 74.000,0 91,57% 70.225,0 74.000,0 94,90% 70.400,0 96,85% 70.400,0 91,22% 74.000,0 92,31% 68.683,0 74.000,0 92,81% 84.617,0 (2) 888.00,0 95,35% SERVIC: 0001-EF- ESTANGEGIAS Contrast-contrastical State Service State		5.154,0	0.000,0	00,5770	5.050,0	0.000,0	55,0570	5.542,0	0.000,0	52,5776	5.502,0	0.000,0	51,7070	5.467,6	0.000,0	51,4570	5.454,6	0.000,0	50,5770	05.740,0		, 2.000,0	51,5170
TOTAL 67.760,0 74.000,0 91,57% 70.225,0 74.000,0 94,90% 71.666,0 74.000,0 96,85% 70.470,0 95,84% 70.470,0 95,24% 68.683,0 74.000,0 92,81% 846.71,0 (Σ) 888.000,0 95,35% SERVICE: UNITABLE SERVIC		5 377 0	6 000 0	87 050/	5 242 0	6,000,0	80 050/	5 400 0	6 000 0	01 200/	5 470 0	6 000 0	01 2 20/	5 419 0	6 000 0	00 2084	5 196 0	6 000 0	86 429/	64 602 0	(Σ)	72 000 0	80 729/
SERVIÇO: 001-ESE - ESTRATÉGIA S CONTRATO: R017/2015-RED & ASSE CONTRATO: R017/2015-RED & ASSE USIS MAR PAULISTA 4,0 4,0 (m) 4,0 UBS MAR PAULISTA 4,0 <td></td> <td>(7)</td> <td></td> <td></td>																					(7)		
USINGRATO: R017/2015-REDE ASSIS UBS MAR PAULISTA 4,0 <t< td=""><td></td><td>67.760,0</td><td>74.000,0</td><td>91,57%</td><td>70.225,0</td><td>74.000,0</td><td>94,90%</td><td>/1.666,0</td><td>74.000,0</td><td>90,85%</td><td>70.925,0</td><td>74.000,0</td><td>95,84%</td><td>70.479,0</td><td>74.000,0</td><td>95,24%</td><td>08.683,0</td><td>74.000,0</td><td>92,81%</td><td>840./1/,0</td><td>(2)</td><td>888.000,0</td><td>35,35%</td></t<>		67.760,0	74.000,0	91,57%	70.225,0	74.000,0	94,90%	/1.666,0	74.000,0	90,85%	70.925,0	74.000,0	95,84%	70.479,0	74.000,0	95,24%	08.683,0	74.000,0	92,81%	840./1/,0	(2)	888.000,0	35,35%
UBS MAR PAULISTA 4,0 4,0 4,0 4,0 4,0 UBS CIDADE JULIA 6,0<																							
UBS CIDADE JULIA 6,0 6,0 6,0 6,0 6,0 (m) 6,0 UBS CIDADE JULIA 4,0<																					(m)		
UBS JARDIM APURÁ 4,0 4,0 4,0 4,0 (m) 4,0 UBS JARDIM NITERÓI 6,0 6,0 6,0 6,0 6,0 (m) 6,0															1.			1.					
UBS JARDIM NITERÓI 6,0 6,0 6,0 6,0 6,0 (m) 6,0						.,.															• •	.,.	
															1.								
UBS LARANJEIRAS 5,0 5,0 5,0 5,0 5,0 (m) 5,0						.,.						.,.										.,.	
	UBS LARANJEIRAS		5,0			5,0			5,0			5,0			5,0			5,0			(m)	5,0	

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
	Realizado			Realizado			Realizado			Realizado			Realizado			Realizado			Realizado	()		Realiz/FIEV
UBS MATA VIRGEM UBS VILA APARECIDA		6,0 6,0			6,0 6,0			6,0 6,0			6,0 6,0			6,0 6,0			6,0 6,0			(m) (m)	6,0 6,0	
UBS VILA GUACURI		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS VILA IMPÉRIO II - DRA GILDA																				(m)		
TERA TAHIRA		7,0			7,0			7,0			7,0			7,0			7,0			(,	7,0	
UBS JARDIM SÃO CARLOS - C. ADEMAR		6,0			6.0			6.0			6.0			6.0			6.0			(m)	6.0	
UBS JARDIM SÃO JORGE - C.		0,0			0,0			0,0			0,0			0,0			0,0				0,0	
ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS JARDIM SELMA - C.ADEMAR		6,0			6,0			6,0			6,0			6,0			6,0			(m)	6,0	
UBS JARDIM NOVO PANTANAL CIDADE ADEMAR		6.0			6.0			6.0			6.0			6.0			6.0			(m)	6.0	
TOTAL		74.0			74.0			74.0			74.0			74,0			74.0			(m)	74,0	
SERVIÇO: 0001-ESF - ESTRATÉGIA S																						
CONTRATO: R017/2015-REDE ASSIS				_																		
UBS MAR PAULISTA	438,0	408,0	107,35%	403,0	408,0	98,77%	227,0	408,0	55,64%	281,0	408,0	68,87%	272,0	408,0	66,67%	358,0	408,0	87,75%	4.104,0	(Σ)	4.896,0	83,82%
UBS CIDADE JULIA UBS JARDIM APURÁ	341,0 0.0	408,0 192,0	83,58% 0.00%	406,0 229,0	408,0 192,0	99,51% 119,27%	299,0 217,0	408,0 192,0	73,28% 113,02%	445,0 207,0	408,0 192,0	109,07% 107,81%	289,0 180,0	408,0 192,0	70,83% 93,75%	213,0 180,0	408,0 192,0	52,21% 93,75%	4.286,0 2.184,0	(Σ) (Σ)	4.896,0 2.304,0	87,54% 94,79%
UBS JARDIM NITERÓI	357,0	408,0	87,50%	465,0	408,0	113,97%	388,0	408,0	95,10%	414,0	408,0	101,47%	398,0	408,0	97,55%	398,0	408,0	97,55%	4.799,0	(Σ)	4.896,0	98,02%
UBS LARANJEIRAS	270,0	408,0	66,18%	494,0	408,0	121,08%	454,0	408,0	111,27%	496,0	408,0	121,57%	441,0	408,0	108,09%	521,0	408,0	127,70%	5.174,0	(Σ)	4.896,0	105,68%
UBS MATA VIRGEM	500,0	408,0	122,55%	509,0	408,0	124,75%	425,0	408,0	104,17%	491,0	408,0	120,34%	459,0	408,0	112,50%	550,0	408,0	134,80%	5.305,0	(Σ)	4.896,0	108,35%
UBS VILA APARECIDA	421,0	408,0	103,19%	617,0	408,0	151,23%	505,0	408,0	123,77%	517,0	408,0	126,72%	449,0	408,0	110,05%	422,0	408,0	103,43%	5.752,0	(Σ)	4.896,0	117,48%
UBS VILA GUACURI UBS VILA IMPÉRIO II - DRA GILDA	571,0	600,0	95,17%	727,0	600,0	121,17%	624,0	600,0	104,00%	586,0	600,0	97,67%	576,0	600,0	96,00%	494,0	600,0	82,33%	6.992,0	(Σ)	7.200,0	97,11%
TERA TAHIRA	635,0	600,0	105,83%	592,0	600,0	98,67%	668,0	600,0	111,33%	852,0	600,0	142,00%	654,0	600,0	109,00%	401,0	600,0	66,83%	7.607,0	(Σ)	7.200,0	105,65%
UBS JARDIM SÃO CARLOS - C. ADEMAR	345,0	408,0	84,56%	430,0	408,0	105,39%	407,0	408,0	99,75%	435,0	408,0	106,62%	342,0	408,0	83,82%	359,0	408,0	87,99%	4.343,0	(Σ)	4.896,0	88,71%
UBS JARDIM SÃO JORGE - C. ADEMAR	522,0	408,0	127,94%	548,0	408,0	134,31%	364,0	408,0	89,22%	471,0	408,0	115,44%	415,0	408,0	101,72%	405,0	408,0	99,26%	5.811,0	(Σ)	4.896,0	118,69%
UBS JARDIM SELMA - C.ADEMAR	369.0	408.0	90.44%	484.0	408.0	118.63%	345.0	408.0	84.56%	224.0	408.0	54.90%	343.0	408.0	84.07%	394.0	408.0	96.57%	4.458,0	(Σ)	4.896.0	91.05%
TOTAL	4.769,0	5.064,0	94,17%	5.904,0	5.064,0	116,59%	4.923,0	5.064,0	97,22%	5.419,0	5.064,0	107,01%	4.818,0	5.064,0	95,14%	4.695,0	5.064,0	92,71%	60.815,0	(Σ)	60.768,0	100,08%
SERVIÇO: 0001-ESF - ESTRATÉGIA SA																						
CONTRATO: R017/2015-REDE ASSIS																						
											-											
UBS MAR PAULISTA	1.813,0	1.428,0	126,96%	1.327,0	1.428,0	92,93%	588,0	1.428,0	41,18%	813,0	1.428,0	56,93%	896,0	1.428,0	62,75%	1.218,0	1.428,0	85,29%	15.028,0	(Σ)	17.136,0	87,70%
UBS MAR PAULISTA UBS CIDADE JULIA	1.813,0 634,0	1.428,0	44,40%	1.351,0	1.428,0	94,61%	647,0	1.428,0	45,31%	1.369,0	1.428,0	95,87%	1.371,0	1.428,0	96,01%	1.254,0	1.428,0	87,82%	14.806,0	(Σ)	17.136,0	86,40%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ	1.813,0 634,0 0,0	1.428,0 672,0	44,40% 0,00%	1.351,0 882,0	1.428,0 672,0	<mark>94,61%</mark> 131,25%	647,0 777,0	1.428,0 672,0	<mark>45,31%</mark> 115,63%	1.369,0 734,0	1.428,0 672,0	<mark>95,87%</mark> 109,23%	1.371,0 654,0	1.428,0 672,0	96,01% 97,32%	1.254,0 665,0	1.428,0 672,0	87,82% 98,96%	14.806,0 7.790,0	(Σ) (Σ)	17.136,0 8.064,0	86,40% 96,60%
UBS MAR PAULISTA UBS CIDADE JULIA	1.813,0 634,0	1.428,0	44,40%	1.351,0	1.428,0	94,61%	647,0	1.428,0	45,31%	1.369,0	1.428,0	95,87%	1.371,0	1.428,0	96,01%	1.254,0	1.428,0	87,82%	14.806,0	(Σ)	17.136,0	86,40%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS LARANJEIRAS UBS MATA VIRGEM	1.813,0 634,0 0,0 1.585,0 1.396,0 1.395,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69%	1.351,0 882,0 2.125,0 2.121,0 1.501,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,53% 105,11%	647,0 777,0 1.692,0 2.069,0 1.201,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 144,89% 84,10%	1.369,0 734,0 1.752,0 2.117,0 1.534,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42%	1.371,0 654,0 1.932,0 1.621,0 1.309,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67%	1.254,0 665,0 1.594,0 2.114,0 1.450,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0	(Σ) (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0	86,40% 96,60% 125,13% 130,78% 97,06%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS LARANJEIRAS UBS MATA VIRGEM UBS VILA APARECIDA	1.813,0 634,0 0,0 1.585,0 1.396,0 1.395,0 1.354,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,53% 105,11% 115,90%	647,0 777,0 1.692,0 2.069,0 1.201,0 902,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 144,89% 84,10% 63,17%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0 20.945,0	(Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 17.136,0	86,40% 96,60% 125,13% 130,78% 97,06% 122,23%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS LARANJEIRAS UBS MATA VIRGEM UBS VILA PARECIDA UBS VILA GUACURI	1.813,0 634,0 0,0 1.585,0 1.396,0 1.395,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69%	1.351,0 882,0 2.125,0 2.121,0 1.501,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,53% 105,11%	647,0 777,0 1.692,0 2.069,0 1.201,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 144,89% 84,10%	1.369,0 734,0 1.752,0 2.117,0 1.534,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42%	1.371,0 654,0 1.932,0 1.621,0 1.309,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67%	1.254,0 665,0 1.594,0 2.114,0 1.450,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0	(Σ) (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0	86,40% 96,60% 125,13% 130,78% 97,06%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS LARANJEIRAS UBS MILA VIRGEM UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA	1.813,0 634,0 0,0 1.585,0 1.396,0 1.395,0 1.354,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,53% 105,11% 115,90%	647,0 777,0 1.692,0 2.069,0 1.201,0 902,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 144,89% 84,10% 63,17%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0 20.945,0	(Σ) (Σ) (Σ) (Σ) (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 17.136,0	86,40% 96,60% 125,13% 130,78% 97,06% 122,23%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM MITERÓI UBS LARANJEIRAS UBS MITA VIRGEM UBS VILA APARECIDA UBS VILA GUACURI UBS VILA IMPÉRIO II - DRA GILDA	1.813,0 634,0 0,0 1.585,0 1.396,0 1.395,0 1.354,0 1.825,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0	94,61% 131,25% 148,81% 148,53% 105,11% 115,90% 90,90%	647,0 777,0 1.692,0 2.069,0 1.201,0 902,0 1.876,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0	45,31% 115,63% 118,49% 144,89% 84,10% 63,17% 89,33%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0 2.017,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0 2.207,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.769,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0 20.945,0 23.458,0	 (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) 	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 17.136,0 25.200,0	86,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS LARANJEIRAS UBS VILA SVIRGEM UBS VILA GPARECIDA UBS VILA INPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR	1.813,0 634,0 0,0 1.585,0 1.396,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90% 93,71% 103,71%	1.351,0 882,0 2.125,0 1.501,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	94,61% 131,25% 148,81% 148,53% 105,11% 115,90% 90,90% 113,00% 99,16%	647,0 777,0 1.692,0 2.069,0 1.201,0 902,0 1.876,0 2.139,0 1.631,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	45,31% 115,63% 118,49% 144,89% 84,10% 63,17% 89,33% 101,86% 114,22%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0 2.017,0 2.582,0 1.755,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,95%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0 2.207,0 2.809,0 1.308,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60%	1.254,0 665,0 1.594,0 1.450,0 1.450,0 1.982,0 1.769,0 1.134,0 1.674,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0 20.945,0 23.458,0 27.813,0 17.594,0	 (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) (Σ) 	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0	86,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM MITERÓI UBS LARANJEIRAS UBS MITA VIRGEM UBS VILA GUACURI UBS VILA GUACURI UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR	1.813,0 634,0 0,0 1.585,0 1.395,0 1.355,0 1.355,0 1.825,0 1.968,0 1.481,0 1.473,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 94,82% 86,90% 93,71% 103,71% 103,15%	1.351,0 882,0 2.125,0 1.501,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,53% 105,11% 115,90% 90,90% 113,00% 99,16% 125,07%	647,0 777,0 1.692,0 1.201,0 902,0 1.876,0 2.139,0 1.631,0 363,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 144,89% 63,17% 89,33% 101,86% 114,22% 25,42%	1.369,0 734,0 1.752,0 1.752,0 1.534,0 1.728,0 2.017,0 2.582,0 1.755,0 1.244,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 121,01% 96,05% 122,95% 122,90% 87,11%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0 2.207,0 2.809,0 1.308,0 1.000,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0 20.945,0 23.458,0 27.813,0 17.594,0 16.421,0	 (2) (3) (5) (5)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0	86,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS LARANJEIRAS UBS VILA VIRGEM UBS VILA APARECIDA UBS VILA INPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR	1.813,0 634,0 0,0 1.585,0 1.395,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.481,0 1.473,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90% 93,71% 103,71% 103,15% 132,91%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,53% 105,11% 115,90% 90,90% 113,00% 99,16% 125,07% 176,61%	647,0 777,0 1.692,0 2.069,0 1.201,0 902,0 1.876,0 2.139,0 1.631,0 363,0 1.653,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 144,89% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0 2.017,0 2.582,0 1.755,0 1.244,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,95% 122,90% 87,11% 87,89%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 2.207,0 2.809,0 1.308,0 1.308,0 1.000,0 1.887,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0 20.945,0 23.458,0 27.813,0 17.594,0 16.421,0 22.147,0	 (2) (3) (4) (5) (6) (7) (7) (8) (9) (9) (9) (9) (9) (10) <li< td=""><td>17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0</td><td>86,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24%</td></li<>	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0	86,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURĂ UBS JARDIM MITERÓI UBS LARANJERAS UBS MATA VIRGEM UBS VILA APARECIDA UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL	1.813,0 634,0 0,0 1.585,0 1.395,0 1.355,0 1.355,0 1.825,0 1.968,0 1.481,0 1.473,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 94,82% 86,90% 93,71% 103,71% 103,15%	1.351,0 882,0 2.125,0 1.501,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,53% 105,11% 115,90% 90,90% 113,00% 99,16% 125,07%	647,0 777,0 1.692,0 1.201,0 902,0 1.876,0 2.139,0 1.631,0 363,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 144,89% 63,17% 89,33% 101,86% 114,22% 25,42%	1.369,0 734,0 1.752,0 1.752,0 1.534,0 1.728,0 2.017,0 2.582,0 1.755,0 1.244,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 121,01% 96,05% 122,95% 122,90% 87,11%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0 2.207,0 2.809,0 1.308,0 1.000,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0 20.945,0 23.458,0 27.813,0 17.594,0 16.421,0	 (2) (3) (5) (5)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0	86,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS LARANJEIRAS UBS VILA VIRGEM UBS VILA APARECIDA UBS VILA INPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR	1.813,0 634,0 0,0 1.585,0 1.396,0 1.354,0 1.354,0 1.825,0 1.968,0 1.481,0 1.473,0 1.898,0 16.822,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90% 93,71% 103,71% 103,15% 132,91%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,53% 105,11% 115,90% 90,90% 113,00% 99,16% 125,07% 176,61%	647,0 777,0 1.692,0 2.069,0 1.201,0 902,0 1.876,0 2.139,0 1.631,0 363,0 1.653,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 144,89% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0 2.017,0 2.582,0 1.755,0 1.244,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,95% 122,90% 87,11% 87,89%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 2.207,0 2.809,0 1.308,0 1.308,0 1.000,0 1.887,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0 20.945,0 23.458,0 27.813,0 17.594,0 16.421,0 22.147,0	 (2) (3) (4) (5) (6) (7) (7) (8) (9) (9) (9) (9) (9) (10) <li< td=""><td>17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0</td><td>86,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24%</td></li<>	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0	86,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM MITERÓI UBS LARANJEIRAS UBS VILA APARECIDA UBS VILA GUACURI UBS VILA GUACURI UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA	1.813,0 634,0 0,0 1.585,0 1.396,0 1.354,0 1.354,0 1.825,0 1.968,0 1.481,0 1.473,0 1.898,0 16.822,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90% 93,71% 103,71% 103,15% 132,91%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,53% 105,11% 115,90% 90,90% 113,00% 99,16% 125,07% 176,61%	647,0 777,0 1.692,0 2.069,0 1.201,0 902,0 1.876,0 2.139,0 1.631,0 363,0 1.653,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 144,89% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0 2.017,0 2.582,0 1.755,0 1.244,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,95% 122,90% 87,11% 87,89%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 2.207,0 2.809,0 1.308,0 1.308,0 1.000,0 1.887,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90%	14.806,0 7.790,0 21.442,0 22.411,0 16.633,0 20.945,0 23.458,0 27.813,0 17.594,0 16.421,0 22.147,0	 (2) (3) (4) (5) (6) (7) (7) (8) (9) (9) (9) (9) (9) (10) <li< td=""><td>17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0</td><td>86,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24%</td></li<>	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0	86,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM MITERÓI UBS JARAINERÁS UBS MITA VIRGEM UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 2003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSIS AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA	1.813,0 634,0 0,0 1.585,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.473,0 1.898,0 16.822,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,76% 97,69% 94,82% 86,90% 93,71% 103,71% 103,15% 132,91% 94,91%	1.351,0 882,0 2.125,0 2.121,0 1.555,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0 20.968,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,53% 105,11% 105,90% 90,90% 113,00% 99,16% 125,07% 176,61% 118,30%	647,0 7777,0 1.692,0 902,0 902,0 1.876,0 2.139,0 1.631,0 363,0 1.653,0 1.5538,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,67%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 2.017,0 2.582,0 1.755,0 1.254,0 1.255,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,95% 122,90% 87,11% 87,89% 106,64%	1.371,0 654,0 1.932,0 1.621,0 1.932,0 2.207,0 2.207,0 2.809,0 1.308,0 1.000,0 1.887,0 1.8926,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78%	1.254,0 665,0 1.594,0 2.114,0 1.952,0 1.982,0 1.769,0 1.134,0 1.269,0 1.955,0 18.078,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90% 102,00%	14,806,0 7.790,0 21,442,0 22,411,0 16,633,0 20,945,0 23,458,0 27,813,0 17,594,0 16,421,0 22,147,0 22,147,0	 (2) (3) (4) (5) (6) (7) (7) (8) (9) (9) (9) (9) (9) (10) <li< td=""><td>17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0 212.688,0</td><td>86,40% 96,60% 125,13% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24%</td></li<>	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0 212.688,0	86,40% 96,60% 125,13% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM MITERÓI UBS LARAINEIRAS UBS MATA VIRGEM UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: ROJ7/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	1.813,0 634,0 0,0 1.585,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.481,0 1.473,0 1.898,0 16.822,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90% 93,71% 103,15% 103,15% 132,91% 94,91%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0 20.968,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,81% 148,53% 145,90% 90,90% 113,00% 99,16% 125,07% 176,61% 118,30%	647,0 7777,0 1.692,0 2.069,0 1.201,0 902,0 1.876,0 2.139,0 1.653,0 1.653,0 1.653,0 1.5538,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,67%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0 2.017,0 2.582,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.8.900,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,90% 87,11% 87,89% 106,64%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0 2.207,0 2.809,0 1.308,0 1.000,0 1.887,0 18.926,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0 18.078,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90% 102,00%	14,806,0 7,790,0 21,442,0 22,411,0 16,633,0 20,945,0 23,458,0 27,813,0 17,594,0 16,421,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,142,0 22,142,0 22,142,0 22,142,0 22,142,0 22,142,0 22,142,0 24,10,100 24,	 (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0 17.136,0 212.688,0	85,40% 96,60% 125,13% 130,78% 97,06% 122,23% 122,23% 122,23% 110,37% 102,67% 95,83% 129,24% 106,49%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM MITERÓI UBS LARANJEIRAS UBS MATA VIRGEM UBS VILA GUACURI UBS VILA GUACURI UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR	1.813,0 634,0 0,0 1.585,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.473,0 1.898,0 16.822,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,76% 97,69% 94,82% 86,90% 93,71% 103,71% 103,15% 132,91% 94,91%	1.351,0 882,0 2.125,0 2.121,0 1.555,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0 20.968,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,53% 105,11% 105,90% 90,90% 113,00% 99,16% 125,07% 176,61% 118,30%	647,0 7777,0 1.692,0 902,0 902,0 1.876,0 2.139,0 1.631,0 363,0 1.653,0 1.5538,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,67%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 2.017,0 2.582,0 1.755,0 1.254,0 1.255,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,95% 122,90% 87,11% 87,89% 106,64%	1.371,0 654,0 1.932,0 1.621,0 1.932,0 2.207,0 2.207,0 2.809,0 1.308,0 1.000,0 1.887,0 1.8926,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78%	1.254,0 665,0 1.594,0 2.114,0 1.952,0 1.982,0 1.769,0 1.134,0 1.269,0 1.955,0 18.078,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90% 102,00%	14,806,0 7.790,0 21,442,0 22,411,0 16,633,0 20,945,0 23,458,0 27,813,0 17,594,0 16,421,0 22,147,0 22,147,0	 (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0 212.688,0	86,40% 96,60% 125,13% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM MITERÓI UBS LARAINEIRAS UBS MATA VIRGEM UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: ROJ7/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	1.813,0 634,0 0,0 1.585,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.481,0 1.473,0 1.898,0 16.822,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90% 93,71% 103,15% 103,15% 132,91% 94,91%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0 20.968,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,81% 148,53% 145,90% 90,90% 113,00% 99,16% 125,07% 176,61% 118,30%	647,0 7777,0 1.692,0 2.069,0 1.201,0 902,0 1.876,0 2.139,0 1.653,0 1.653,0 1.653,0 1.5538,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,67%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0 2.017,0 2.582,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.8.900,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,90% 87,11% 87,89% 106,64%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0 2.207,0 2.809,0 1.308,0 1.000,0 1.887,0 18.926,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0 18.078,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90% 102,00%	14,806,0 7,790,0 21,442,0 22,411,0 16,633,0 20,945,0 23,458,0 27,813,0 17,594,0 16,421,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,142,0 22,142,0 22,142,0 22,142,0 22,142,0 22,142,0 22,142,0 24,10,10 24,100,100,100,100,100,100,100,100,100,10	 (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0 17.136,0 212.688,0	85,40% 96,60% 125,13% 130,78% 97,06% 122,23% 122,23% 122,23% 110,37% 102,67% 95,83% 129,24% 106,49%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA UACURI UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO CARLOS - C. ADEMAR CONTATACO ROJ - CADEMAR CONTATO: CONTATO: ROJ - CADEMAR CONTATO: CONTATO: ROJ - CADEMAR CONTATO: CONTATO: CONTATO: ROJ - CADEMAR CONTATO: CONTATO:	1.813,0 634,0 0,0 1.585,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.481,0 1.473,0 1.898,0 16.822,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90% 93,71% 103,15% 103,15% 132,91% 94,91%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0 20.968,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,81% 148,53% 145,90% 90,90% 113,00% 99,16% 125,07% 176,61% 118,30%	647,0 7777,0 1.692,0 2.069,0 1.201,0 902,0 1.876,0 2.139,0 1.653,0 1.653,0 1.653,0 1.5538,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,67%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0 2.017,0 2.582,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.8.900,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,90% 87,11% 87,89% 106,64%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0 2.207,0 2.809,0 1.308,0 1.000,0 1.887,0 18.926,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0 18.078,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90% 102,00%	14,806,0 7,790,0 21,442,0 22,411,0 16,633,0 20,945,0 23,458,0 27,813,0 17,594,0 16,421,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,142,0 22,142,0 22,142,0 22,142,0 22,142,0 22,142,0 22,142,0 24,10,10 24,100,100,100,100,100,100,100,100,100,10	 (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0 17.136,0 212.688,0	85,40% 96,60% 125,13% 130,78% 97,06% 122,23% 122,23% 122,23% 110,37% 102,67% 95,83% 129,24% 106,49%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA INPÉRIO II - DRA GILDA TERA TAHIRA UBS JULA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR TOTAL SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: ROJ7/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTRATO: ROJ7/2015-REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA	1.813,0 634,0 0,0 1.585,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.473,0 1.898,0 16.822,0 267,0 267,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90% 93,71% 103,71% 103,15% 132,91% 94,91% 58,04%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.555,0 1.909,0 2.373,0 1.416,0 2.522,0 20.968,0 715,0 715,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	94,61% 131,25% 148,81% 148,81% 148,53% 105,11% 115,90% 90,90% 113,00% 99,16% 125,07% 125,07% 176,61% 118,30%	647,0 7777,0 1.692,0 2.069,0 1.201,0 902,0 1.876,0 2.139,0 1.631,0 363,0 1.653,0 1.5538,0 582,0 582,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,67% 126,52% 126,52%	1.369,0 734,0 1.752,0 2.117,0 1.234,0 1.728,0 2.017,0 2.582,0 1.255,0 1.244,0 1.255,0 1.255,0 1.255,0 1.255,0 1.255,0 1.264,0 1.255,0 1.255,0 1.264,0 1.255,0 1.255,0 1.264,0 1.255,0 1.255,0 1.264,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,95% 122,95% 122,95% 122,90% 87,11% 87,89% 106,64%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0 2.207,0 2.809,0 1.308,0 1.000,0 1.887,0 1.8926,0 405,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.428,0 1.428,0 1.428,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78% 88,04% 88,04%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0 18.078,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90% 102,00% 88,48% 88,48%	14,806,0 7,790,0 21,442,0 22,411,0 16,633,0 20,945,0 23,458,0 27,813,0 17,594,0 16,421,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,142,0 6,192,0 6,192,0	 (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0 17.136,0 212.688,0 5.520,0 5.520,0	85,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24% 106,49%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÅ UBS JARDIM MITERÓI UBS LARANUERAS UBS MATA VIRGEM UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO CARLOS - C. ADEMAR CONTRATO: ROJ // 2015 REDE ASSI AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONSTÂNCIA	1.813,0 634,0 0,0 1.585,0 1.396,0 1.354,0 1.825,0 1.968,0 1.481,0 1.481,0 1.473,0 1.898,0 16.822,0 267,0 267,0 267,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	44,40% 0,00% 110,99% 97,76% 94,82% 86,90% 93,71% 103,15% 103,15% 132,91% 58,04% 58,04%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0 20.958,0 715,0 715,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	94,61% 131,25% 148,81% 148,81% 148,81% 148,81% 159,07% 113,00% 99,16% 125,07% 125,07% 125,61% 118,30%	647,0 7777,0 1.652,0 902,0 902,0 1.876,0 2.139,0 1.633,0 1.633,0 1.653,0 1.5538,0 582,0 582,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,57%	1.369,0 734,0 1.752,0 2.117,0 1.524,0 2.017,0 2.582,0 1.755,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	95,87% 109,23% 122,69% 122,69% 148,25% 107,42% 121,01% 96,05% 122,90% 87,11% 87,89% 106,64%	1.371,0 (654,0) (1.932,0) (1.621,0) (1.309,0) (1.309,0) (1.308,0)	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	96,01% 97,32% 135,29% 135,29% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78%	1.254,0 665,0 1.594,0 2.114,0 1.454,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0 18.078,0 407,0 407,0 407,0 0,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 111,62% 1138,80% 84,24% 54,00% 117,23% 88,87% 136,90% 102,00%	14,806,0 7,790,0 21,442,0 22,411,0 16,633,0 20,945,0 22,945,0 22,455,0 27,813,0 17,594,0 16,421,0 22,147,0 226,488,0 6,192,0 6,192,0 1,073,0	 (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 17.136,0 17.136,0 17.136,0 17.136,0 212.688,0 5.520,0 5.520,0 1.380,0	86,40% 96,60% 125,13% 97,06% 97,06% 93,09% 110,37% 102,67% 95,83% 129,24% 102,67% 95,83% 129,24% 102,67% 112,17%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÅ UBS JARDIM MITERÓI UBS LARANJEIRAS UBS MATA VIRGEM UBS VILA GUACURI UBS VILA GUACURI UBS VILA GUACURI UBS VILA GUACURI UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR CONTRATO: ROJ / 2015 - REDE ASSIS AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTÂNCIA CONTRATO: ROJ / 2015 - REDE ASSIS AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTÂNCIA CONTRATO: ROJ / 2015 - REDE ASSIS AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTÂNCIA	1.813,0 634,0 0,0 1.585,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.473,0 1.898,0 16.822,0 267,0 267,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90% 93,71% 103,71% 103,15% 132,91% 94,91% 58,04%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.555,0 1.909,0 2.373,0 1.416,0 2.522,0 20.968,0 715,0 715,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	94,61% 131,25% 148,81% 148,81% 148,53% 105,11% 115,90% 90,90% 113,00% 99,16% 125,07% 125,07% 176,61% 118,30%	647,0 7777,0 1.692,0 2.069,0 1.201,0 902,0 1.876,0 2.139,0 1.631,0 363,0 1.653,0 1.5538,0 582,0 582,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,67% 126,52% 126,52%	1.369,0 734,0 1.752,0 2.117,0 1.234,0 1.728,0 2.017,0 2.582,0 1.255,0 1.244,0 1.255,0 1.255,0 1.255,0 1.255,0 1.255,0 1.264,0 1.255,0 1.255,0 1.264,0 1.255,0 1.255,0 1.264,0 1.255,0 1.264,0 1.255,0 1.255,0 1.264,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,95% 122,95% 122,95% 122,90% 87,11% 87,89% 106,64%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0 2.207,0 2.809,0 1.308,0 1.000,0 1.887,0 1.8926,0 405,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78% 88,04% 88,04%	1.254,0 665,0 1.594,0 2.114,0 1.450,0 1.982,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0 1.8078,0 407,0 407,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90% 102,00% 88,48% 88,48%	14,806,0 7,790,0 21,442,0 22,411,0 16,633,0 20,945,0 23,458,0 27,813,0 17,594,0 16,421,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,142,0 6,192,0 6,192,0	 (ζ) (ζ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0 17.136,0 212.688,0 5.520,0 5.520,0	85,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24% 106,49%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS LARAIM NITERÓI UBS LARANUEIRAS UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR JORGE - C. ADEMAR	1.813,0 634,0 0,0 1.585,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.473,0 1.898,0 16.822,0 267,0 267,0 267,0 267,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	44,40% 0,00% 110,99% 97,76% 94,82% 86,90% 93,71% 103,15% 103,15% 132,91% 58,04% 58,04%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0 20.958,0 715,0 715,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	94,61% 131,25% 148,81% 148,81% 148,81% 148,81% 159,07% 113,00% 99,16% 125,07% 125,07% 125,61% 118,30%	647,0 7777,0 1.652,0 902,0 902,0 1.876,0 2.139,0 1.633,0 1.633,0 1.653,0 1.5538,0 582,0 582,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,57%	1.369,0 734,0 1.752,0 2.117,0 1.524,0 2.017,0 2.582,0 1.755,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	95,87% 109,23% 122,69% 122,69% 148,25% 107,42% 121,01% 96,05% 122,90% 87,11% 87,89% 106,64%	1.371,0 (654,0) (1.932,0) (1.621,0) (1.309,0) (1.309,0) (1.308,0)	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	96,01% 97,32% 135,29% 135,29% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78%	1.254,0 665,0 1.594,0 2.114,0 1.454,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0 18.078,0 407,0 407,0 407,0 0,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 111,62% 1138,80% 84,24% 54,00% 117,23% 88,87% 102,00% 88,87% 136,90% 102,00%	14,806,0 7,790,0 21,442,0 22,411,0 16,633,0 20,945,0 22,945,0 22,455,0 27,813,0 17,594,0 16,421,0 22,147,0 226,488,0 6,192,0 6,192,0 1,073,0	 (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 17.136,0 17.136,0 17.136,0 17.136,0 212.688,0 5.520,0 5.520,0 1.380,0	86,40% 96,60% 125,13% 97,06% 97,06% 93,09% 110,37% 102,67% 95,83% 129,24% 102,67% 95,83% 129,24% 102,67% 112,17%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÅ UBS JARDIM MITERÓI UBS LARANJEIRAS UBS MATA VIRGEM UBS VILA GUACURI UBS VILA GUACURI UBS VILA GUACURI UBS VILA GUACURI UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR UBS JARDIM SELMA - C.ADEMAR CONTRATO: ROJ / 2015 - REDE ASSIS AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTÂNCIA CONTRATO: ROJ / 2015 - REDE ASSIS AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTÂNCIA CONTRATO: ROJ / 2015 - REDE ASSIS AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTÂNCIA	1.813,0 634,0 0,0 1.585,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.473,0 1.898,0 16.822,0 267,0 267,0 267,0 267,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	44,40% 0,00% 110,99% 97,76% 94,82% 86,90% 93,71% 103,15% 103,15% 132,91% 58,04% 58,04%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0 20.958,0 715,0 715,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	94,61% 131,25% 148,81% 148,81% 148,81% 148,81% 159,07% 113,00% 99,16% 125,07% 125,07% 125,61% 118,30%	647,0 7777,0 1.652,0 902,0 902,0 1.876,0 2.139,0 1.633,0 1.633,0 1.653,0 1.5538,0 582,0 582,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,57%	1.369,0 734,0 1.752,0 2.117,0 1.524,0 2.017,0 2.582,0 1.755,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	95,87% 109,23% 122,69% 122,69% 148,25% 107,42% 121,01% 96,05% 122,90% 87,11% 87,89% 106,64%	1.371,0 (654,0) (1.932,0) (1.621,0) (1.309,0) (1.309,0) (1.308,0)	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	96,01% 97,32% 135,29% 135,29% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78%	1.254,0 665,0 1.594,0 2.114,0 1.454,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0 18.078,0 407,0 407,0 407,0 0,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 111,62% 1138,80% 84,24% 54,00% 117,23% 88,87% 102,00% 88,87% 136,90% 102,00%	14,806,0 7,790,0 21,442,0 22,411,0 16,633,0 20,945,0 22,945,0 22,455,0 27,813,0 17,594,0 16,421,0 22,147,0 226,488,0 6,192,0 6,192,0 1,073,0	 (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 17.136,0 17.136,0 17.136,0 17.136,0 212.688,0 5.520,0 5.520,0 1.380,0	86,40% 96,60% 125,13% 97,06% 97,06% 93,09% 110,37% 102,67% 95,83% 129,24% 102,67% 95,83% 129,24% 102,67% 112,17%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS LARANUEIRAS UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO JORGE - C. ADEMAR MA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA CONTRATO: ROJ7/2015-REDE ASSIS AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA	1.813,0 634,0 0,0 1.585,0 1.395,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.481,0 1.473,0 1.898,0 16.822,0 267,0 267,0 267,0 267,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	44,40% 0,00% 110,99% 97,76% 97,69% 94,82% 86,90% 93,71% 103,71% 103,15% 103,15% 132,91% 94,91% 58,04% 58,04%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 2.522,0 20.968,0 715,0 715,0 715,0 148,0 148,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.455,0	94,61% 131,25% 148,81% 148,81% 148,53% 105,11% 115,90% 99,16% 125,07% 125,07% 125,43% 155,43% 155,43% 128,70%	647,0 7777,0 1.692,0 902,0 902,0 1.876,0 2.139,0 1.631,0 363,0 1.653,0 1.653,0 1.5538,0 582,0 582,0 582,0 115,0 115,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.455,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,67% 126,52% 126,52% 100,00% 100,00%	1.369,0 734,0 1.752,0 2.117,0 1.534,0 1.728,0 2.017,0 2.582,0 1.255,0 1.244,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 1.428,0	95,87% 109,23% 122,69% 148,25% 107,42% 121,01% 96,05% 122,95% 122,90% 87,11% 87,89% 106,64% 130,87% 130,87% 130,87%	1.371,0 654,0 1.932,0 1.621,0 1.309,0 1.932,0 2.207,0 2.809,0 1.308,0 1.308,0 1.000,0 1.887,0 1.8926,0 405,0 405,0 118,926,0 118,0 118,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0 1.455,0	96,01% 97,32% 135,29% 113,52% 91,67% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78% 88,04% 88,04% 88,04%	1.254,0 665,0 1.554,0 2.114,0 1.450,0 1.982,0 1.982,0 1.982,0 1.955,0 18.078,0 407,0 407,0 0,0 0,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 148,04% 101,54% 138,80% 84,24% 54,00% 117,23% 88,87% 136,90% 102,00% 88,48% 88,48% 88,48%	14,806,0 7,790,0 21,442,0 22,411,0 16,633,0 20,945,0 23,458,0 27,813,0 17,594,0 16,421,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,147,0 22,142,0 1,073,0 1,073,0 1,073,0	 (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 25.200,0 17.136,0 17.136,0 17.136,0 17.136,0 212.688,0 5.520,0 5.520,0 1.380,0 1.380,0	85,40% 96,60% 125,13% 130,78% 97,06% 122,23% 93,09% 110,37% 102,67% 95,83% 129,24% 106,49% 112,17% 112,17% 112,17%
UBS MAR PAULISTA UBS CIDADE JULIA UBS JARDIM APURÁ UBS JARDIM APURÁ UBS JARDIM NITERÓI UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA APARECIDA UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA UBS JARDIM SÃO CARLOS - C. ADEMAR UBS JARDIM SÃO CORGE - C. ADEMAR CONTATO: ROJZ/2015- REDE ASSIR AMA ESPECIALIDADES DR. VICENTE CONTATO: ROJZ/2015- REDE ASSIR AMA ESPECIALIDADES DR. VICENTE CONTATO: ROJZ/2015- REDE ASSIR AMA ESPECIALIDADES DR. VICENTE AMA ESPECIALIDADES DR. VICENTE	1.813,0 634,0 0,0 1.585,0 1.395,0 1.354,0 1.825,0 1.968,0 1.481,0 1.473,0 1.898,0 16.822,0 267,0 267,0 267,0 267,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	44,40% 0,00% 110,99% 97,76% 94,82% 86,90% 93,71% 103,15% 103,15% 132,91% 58,04% 58,04%	1.351,0 882,0 2.125,0 2.121,0 1.501,0 1.655,0 1.909,0 2.373,0 1.416,0 1.786,0 2.522,0 20.958,0 715,0 715,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	94,61% 131,25% 148,81% 148,81% 148,81% 148,81% 159,07% 113,00% 99,16% 125,07% 125,07% 125,61% 118,30%	647,0 7777,0 1.652,0 902,0 902,0 1.2016,0 902,0 1.876,0 2.139,0 1.633,0 1.633,0 1.653,0 1.5538,0 582,0 582,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	45,31% 115,63% 118,49% 84,10% 63,17% 89,33% 101,86% 114,22% 25,42% 115,76% 87,57%	1.369,0 734,0 1.752,0 2.117,0 1.524,0 2.017,0 2.582,0 1.755,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0 1.244,0 1.255,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	95,87% 109,23% 122,69% 122,69% 148,25% 107,42% 121,01% 96,05% 122,90% 87,11% 87,89% 106,64%	1.371,0 (654,0) (1.932,0) (1.621,0) (1.309,0) (1.309,0) (1.308,0)	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	96,01% 97,32% 135,29% 135,29% 135,29% 105,10% 133,76% 91,60% 70,03% 132,14% 106,78%	1.254,0 665,0 1.594,0 2.114,0 1.454,0 1.982,0 1.769,0 1.134,0 1.674,0 1.269,0 1.955,0 18.078,0 407,0 407,0 407,0 0,0	1.428,0 672,0 1.428,0 1.428,0 1.428,0 2.100,0 2.100,0 1.428,0	87,82% 98,96% 111,62% 111,62% 1138,80% 84,24% 54,00% 117,23% 88,87% 136,90% 102,00%	14,806,0 7,790,0 21,442,0 22,411,0 16,633,0 20,945,0 22,945,0 22,455,0 27,813,0 17,594,0 16,421,0 22,147,0 226,488,0 6,192,0 6,192,0 1,073,0	 (Σ) (Σ)	17.136,0 8.064,0 17.136,0 17.136,0 17.136,0 25.200,0 17.136,0 17.136,0 17.136,0 17.136,0 212.688,0 5.520,0 5.520,0 1.380,0	86,40% 96,60% 125,13% 97,06% 97,06% 93,09% 110,37% 102,67% 95,83% 129,24% 102,67% 95,83% 129,24% 102,67% 112,17%

UNIDADE	JUL J Realizado	IUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
SERVIÇO: 0003-AMA - ESPECIALIDA CONTRATO: R017/2015-REDE ASSIS																						
AMA ESPECIALIDADES DR. VICENTE								-									-				-	
OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA	0,0	208,0	0,00%	320,0	208,0	153,85%	256,0	208,0	123,08%	227,0	208,0	109,13%	231,0	208,0	111,06%	288,0	208,0	138,46%	2.958,0		2.496,0	118,51%
TOTAL	0,0	208,0	0,00%	320,0	208,0	153,85%	256,0	208,0	123,08%	227,0	208,0	109,13%	231,0	208,0	111,06%	288,0	208,0	138,46%	2.958,0	(Σ)	2.496,0	118,51%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R017/2015-REDE ASSIS																		_				
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA	543.0	460.0	118.04%	653.0	460.0	141.96%	593.0	460.0	128.91%	734.0	460.0	159.57%	565.0	460.0	122.83%	341.0	460.0	74.13%	5.955.0	(2)	5.520.0	107.88%
TOTAL	543,0	460,0	118,04%	653.0	460,0	141,96%	593,0	460,0	128,91%	734,0	400,0	159,57%	565,0	460,0	122,83%	341,0	460,0	74,13%	5.955,0	(Σ)	5.520,0	107,88%
SERVIÇO: 0003-AMA - ESPECIALIDA	545,0	400,0	110,0470	055,0	400,0	111,5070	555,0	400,0	120,5170	754,6	400,0	100,0170	505,0	400,0	111,0070	541,0	400,0	74,2070	51555,0	(2)	51520,0	107,0070
CONTRATO: R017/2015-REDE ASSIS																						
AMA ESPECIALIDADES DR. VICENTE																						
OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA	0,0	104,0	0,00%	50,0	104,0	48,08%	84,0	104,0	80,77%	94,0	104,0	90,38%	34,0	104,0	32,69%	79,0	104,0	75,96%	869,0		1.248,0	69,63%
TOTAL	0,0	104,0	0,00%	50,0	104,0	48,08%	84,0	104,0	80,77%	94,0	104,0	90,38%	34,0	104,0	32,69%	79,0	104,0	75,96%	869,0	(Σ)	1.248,0	69,63%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R017/2015-REDE ASSIS AMA ESPECIALIDADES DR. VICENTE																						
OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA	74.0	104.0	71.15%	145.0	104.0	139.42%	0.0	104.0	0.00%	117.0	104.0	112,50%	113,0	104.0	108.65%	102,0	104.0	98.08%	836.0	(2)	1.248.0	66.99%
TOTAL	74,0	104,0	71,15%	145,0	104,0	139,42%	0,0	104,0	0,00%	117,0	104,0	112,50%	113,0	104,0	108,65%	102,0	104,0	98,08%	836,0	(Σ)	1.248,0	66,99%
SERVIÇO: 0003-AMA - ESPECIALIDA																						
CONTRATO: R017/2015-REDE ASSIS																						
AMA ESPECIALIDADES DR. VICENTE																						
OCTÁVIO GUIDA - VILA																				(NA)		
CONSTÂNCIA	279,0	395,0	70,63%	505,0	395,0	127,85%	225,0	395,0	56,96%	438,0	395,0	110,89%	400,0	395,0	101,27%	412,0	395,0	104,30%	4.939,0		4.740,0	104,20%
TOTAL	279,0	395,0	70,63%	505,0	395,0	127,85%	225,0	395,0	56,96%	438,0	395,0	110,89%	400,0	395,0	101,27%	412,0	395,0	104,30%	4.939,0	(NA)	4.740,0	104,20%
SERVIÇO: 0005-CAPS II ADULTO / PI CONTRATO: R017/2015-REDE ASSIS																						
CONTRATO: R017/2015-REDE ASSI:								-			-			-			-					
CAPS ADULTO II CIDADE ADEMAR	236.0	220,0	107,27%	257,0	220,0	116,82%	274.0	220,0	124.55%	269.0	220,0	122,27%	263,0	220,0	119,55%	253.0	220,0	115,00%	251.9	(m)	220,0	114,51%
TOTAL	236,0	220,0	107,27%	257,0	220,0	116,82%	274,0	220,0	124,55%	269,0	220,0	122,27%	263,0	220,0	119,55%	253,0	220,0	115,00%	251,9	(m)	220,0	114,51%
SERVIÇO: 0009-PAI - PROGRAMA D																						
CONTRATO: R017/2015-REDE ASSIS																						
AMA/UBS INTEGRADA PARQUE																				(m)		
DOROTÉIA - ATÉ MAIO/2018	111,0	120,0	92,50%	116,0	120,0	96,67%	116,0	120,0	96,67%	114,0	120,0	95,00%	114,0	120,0	95,00%	114,0	120,0	95,00%	96,8		120,0	80,69%
URSI CIDADE ADEMAR	105,0	120,0	87,50%	110,0	120,0	91,67%	111,0	120,0	92,50%	115,0	120,0	95,83%	112,0	120,0	93,33%	114,0	120,0	95,00%	110,1	(m)	120,0	91,74%
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	136.0		94.44%	133.0		92.36%	128.0	144.0	88.89%	129.0		89.58%	129.0	144.0	89.58%	129.0	144.0	89.58%	134.7	(m)	144.0	93.52%
ATE MAR/2018	136,0 352,0	144,0 384.0	94,44% 91.67%	133,0 359.0	144,0 384.0	92,36% 93.49%	128,0 355.0	144,0 384.0	88,89% 92,45%	129,0 358.0	144,0 384.0	89,58% 93,23%	129,0 355,0	144,0 384.0	89,58% 92,45%	129,0 357,0	144,0 384,0	89,58% 92.97%	134,7 341,6	(m)	144,0 384.0	93,52% 88,95%
SERVIÇO: 0012-NIR - NÚCLEO INTEC	352,0	384,0	91,07%	359,0	364,0	93,49%	355,0	364,0	92,45%	356,0	364,0	93,23%	355,0	564,0	92,45%	357,0	564,0	92,9776	341,0	(11)	564,0	66,95%
CONTRATO: R017/2015-REDE ASSIS																						
CER III SANTO AMARO	220,0	180,0	122,22%	236,0	180,0	131,11%	202,0	180,0	112,22%	203,0	180,0	112,78%	185,0	180,0	102,78%	182,0	180,0	101,11%	2.487,0	(Σ)	2.160,0	115,14%
TOTAL	220,0	180,0	122,22%	236,0	180,0	131,11%	202,0	180,0	112,22%	203,0	180,0	112,78%	185,0	180,0	102,78%	182,0	180,0	101,11%	2.487,0	(Σ)	2.160,0	115,14%
SERVIÇO: 0013-UBS - UNIDADE BÁS																						
CONTRATO: R017/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA																				(Σ)		
JOANIZA - ATÉ MAIO/18	1.802,0	1.315,0	137,03%	2.021,0	1.315,0	153,69%	1.892,0	1.315,0	143,88%	2.024,0	1.315,0	153,92%	1.748,0	1.315,0	132,93%	1.564,0	1.315,0	118,94%	21.774,0		15.780,0	137,98%
AMA/UBS INTEGRADA JARDIM																				(5)		
MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	1.263,0	1.315,0	96,05%	1.296,0	1.315,0	98,56%	1.199,0	1.315,0	91,18%	939,0	1.315,0	71,41%	1.093,0	1.315,0	83,12%	950,0	1.315,0	72,24%	13.415,0	(Σ)	15.780,0	85,01%
UBS JARDIM UMUARAMA	306,0	1.052,0	29.09%	1.296,0	1.052,0	62,74%	970,0	1.052,0	91,18%	1.101,0	1.052,0	104,66%	954,0	1.052,0	90,68%	950,0 838,0	1.052,0	72,24%	10.015,0	(Σ)	12.624,0	79,33%
AMA/UBS INTEGRADA PARQUE	500,0	1.032,0	25,0570	000,0	1.052,0	02,7470	5, 5,0	1.052,0	52,2170	1.101,0	1.052,0	101,0070	55-1,0	1.052,0	50,0070	030,0	1.032,0	/ 5,0070	10:010,0		12:02-1,0	, 5,5576
DOROTÉIA - ATÉ MAIO/2018	1.826,0	1.315,0	138,86%	1.891,0	1.315,0	143,80%	1.915,0	1.315,0	145,63%	1.716,0	1.315,0	130,49%	1.814,0	1.315,0	137,95%	1.751,0	1.315,0	133,16%	21.578,0	(Σ)	15.780,0	136,74%
UBS VILA ARRIETE - DR. DÉCIO				,-						.,.				,-					-,-	(5)		
PACHECO PEDROSO	845,0	789,0	107,10%	962,0	789,0	121,93%	809,0	789,0	102,53%	743,0	789,0	94,17%	754,0	789,0	95,56%	765,0	789,0	96,96%	8.847,0	(Σ)	9.468,0	93,44%
UBS VILA CONSTÂNCIA - DR																				(Σ)		
VICENTE OCTÁVIO GUIDA	920,0	1.052,0	87,45%	970,0	1.052,0	92,21%	1.024,0	1.052,0	97,34%	946,0	1.052,0	89,92%	702,0	1.052,0	66,73%	690,0	1.052,0	65,59%	10.293,0	121	12.624,0	81,54%
AMA/UBS INTEGRADA VILA																			a	(Σ)		
MISSIONÁRIA - ATÉ MARÇO/2018	1.563,0	1.315,0	118,86%	2.173,0	1.315,0	165,25%	1.838,0	1.315,0	139,77%	2.007,0	1.315,0	152,62%	1.590,0	1.315,0	120,91%	1.633,0	1.315,0	124,18%	21.879,0	(5)	15.780,0	138,65%
UBS CAMPO GRANDE AMA/UBS INTEGRADA VILA	1.232,0	1.578,0	78,07%	1.598,0	1.578,0	101,27%	1.299,0	1.578,0	82,32%	1.421,0	1.578,0	90,05%	1.288,0	1.578,0	81,62%	1.178,0	1.578,0	74,65%	15.256,0	(Σ)	18.936,0	80,57%
AMA/UBS IN LEGRADA VILA IMPÉRIO - ATÉ MAI/2018	1.069,0	1.052,0	101.62%	1.108,0	1.052,0	105,32%	1.213,0	1.052,0	115,30%	1.236,0	1.052,0	117,49%	1.062,0	1.052,0	100,95%	904,0	1.052,0	85,93%	13.195,0	(Σ)	12.624,0	104,52%
TOTAL	10.826.0	10.783.0	101,82%	12.679.0	1052,0	105,52%	12.159.0	10.783.0	115,50%	12.133.0	10.783.0	117,49%	11.002,0	10.783.0	100,95%	904,0 10.273.0	10.783.0	95.27%	136.252.0	(Σ)	12.824,0 129.396,0	104,52%
SERVIÇO: 0013-UBS - UNIDADE BÁS	201020,0	101703,0	200,-070	12.07.5,0	101700,0	11,0070	12.1200,0	_0.700,0	112,7070	121200,0	10.700,0	112,5270	11.003,0	2017 00,0	102,0070	10.27 0,0	101100,0	55,2770		(2)	1251050,0	200,0070
CONTRATO: R017/2015-REDE ASSIS																						

UNIDADE	JUL Realizado	IUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		roTAL revisto	TOTAL % Realiz/Prev
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18 AMA/UBS INTEGRADA JARDIM	553,0	789,0	70,09%	527,0	789,0	66,79%	215,0	789,0	27,25%	579,0	789,0	73,38%	511,0	789,0	64,77%	410,0	789,0	51,96%	6.445,0	(Σ)	9.468,0	68,07%
MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18 UBS JARDIM UMUARAMA	469,0 311,0	789,0 526,0	59,44% 59,13%	461,0 649,0	789,0 526,0	<mark>58,43%</mark> 123,38%	697,0 545,0	789,0 526,0	<mark>88,34%</mark> 103,61%	774,0 581,0	789,0 526,0	<mark>98,10%</mark> 110,46%	663,0 502,0	789,0 526,0	84,03% 95,44%	622,0 488,0	789,0 526,0	78,83% 92,78%	7.551,0 6.092,0	(Σ) (Σ)	9.468,0 6.312,0	79,75% 96,51%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018 UBS VILA ARRIETE - DR. DÉCIO	388,0	526,0	73,76%	675,0	526,0	128,33%	506,0	526,0	96,20%	554,0	526,0	105,32%	490,0	526,0	93,16%	458,0	526,0	87,07%	5.942,0	(Σ)	6.312,0	94,14%
PACHECO PEDROSO UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	557,0	526,0 526,0	105,89% 91,63%	574,0 621,0	526,0 526,0	109,13% 118,06%	528,0 516,0	526,0 526,0	100,38% 98,10%	536,0 548,0	526,0 526,0	101,90% 104,18%	455,0 473,0	526,0 526,0	86,50% 89,92%	452,0 439,0	526,0 526,0	85,93% 83,46%	5.877,0 5.807,0	(Σ) (Σ)	6.312,0 6.312,0	93,11% 92,00%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARCO/2018	621.0	1.052.0	59.03%	1.274.0	1.052.0	121.10%	1.118.0	1.052.0	106.27%	1.172.0	1.052.0	111.41%	1.030.0	1.052.0	97.91%	1.095.0	1.052.0	104.09%		(Σ)	12.624,0	102.03%
UBS CAMPO GRANDE AMA/UBS INTEGRADA VILA	553,0	789,0	70,09%	492,0	789,0	62,36%	528,0	789,0	66,92%	576,0	789,0	73,00%	557,0	789,0	70,60%	621,0	789,0	78,71%	12.880,0 6.809,0	(Σ) (Σ)	9.468,0	71,92%
IMPÉRIO - ATÉ MAI/2018 TOTAL SERVICO: 0013-UBS - UNIDADE BÁS	476,0 4.410,0	789,0 6.312,0	60,33% 69,87%	542,0 5.815,0	789,0 6.312,0	68,69% 92,13%	455,0 5.108,0	526,0 6.049,0	86,50% 84,44%	491,0 5.811,0	526,0 6.049,0	93,35% 96,07%	446,0 5.127,0	526,0 6.049,0	84,79% 84,76%	320,0 4.905,0	526,0 6.049,0	60,84% 81,09%	5.006,0 62.409,0	(Σ)	8.416,0 74.692,0	59,48% 83,56%
CONTRATO: R017/2015-REDE ASSIS	5	_			_					-	_			_								
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18 AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE	816,0	789,0	103,42%	996,0	789,0	126,24%	977,0	526,0	185,74%	921,0	526,0	175,10%	700,0	526,0	133,08%	463,0	526,0	88,02%	10.088,0	(Σ) (Σ)	8.416,0	119,87%
OLIVEIRA - ATÉ MAR/18 UBS JARDIM UMUARAMA AMA/UBS INTEGRADA PARQUE	1.255,0 425,0	1.052,0 526,0	119,30% 80,80%	1.172,0 255,0	1.052,0 526,0	111,41% 48,48%	1.308,0 477,0	1.052,0 526,0	124,33% 90,68%	1.208,0 446,0	1.052,0 526,0	114,83% 84,79%	997,0 446,0	1.052,0 526,0	94,77% 84,79%	713,0 460,0	1.052,0 526,0	<mark>67,78%</mark> 87,45%	13.922,0 4.845,0	(Σ)	12.624,0 6.312,0	110,28% 76,76%
DOROTÉIA - ATÉ MAIO/2018 UBS VILA ARRIETE - DR. DÉCIO	837,0	1.052,0	79,56%	1.366,0	1.052,0	129,85%	1.147,0	1.052,0	109,03%	1.141,0	1.052,0	108,46%	1.259,0	1.052,0	119,68%	943,0	1.052,0	89,64%	13.507,0	(Σ) (Σ)	12.624,0	106,99%
PACHECO PEDROSO UBS VILA CONSTÂNCIA - DR	158,0	526,0	30,04%	277,0	526,0	52,66%	224,0	526,0	42,59%	370,0	526,0	70,34%	358,0	526,0	68,06%	359,0	526,0	68,25%	4.191,0	(Σ)	6.312,0	66,40%
VICENTE OCTÁVIO GUIDA	283,0	526,0	53,80%	436,0	526,0	82,89%	370,0	526,0	70,34%	301,0	526,0	57,22%	278,0	526,0	52,85%	292,0	526,0	55,51%	4.008,0	(2)	6.312,0	63,50%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018 UBS CAMPO GRANDE AMA/UBS INTEGRADA VILA	1.126,0 386,0	1.052,0 526,0	107,03% 73,38%	1.255,0 406,0	1.052,0 526,0	119,30% 77,19%	1.213,0 457,0	789,0 526,0	153,74% 86,88%	950,0 208,0	789,0 526,0	120,41% 39,54%	1.101,0 421,0	789,0 526,0	139,54% 80,04%	1.043,0 369,0	789,0 526,0	132,19% 70,15%	13.337,0 4.901,0	(Σ)	11.572,0 6.312,0	115,25% 77,65%
IMPÉRIO - ATÉ MAI/2018 TOTAL	732,0 6.018,0	789,0 6.838,0	92,78% 88,01%	888,0 7.051,0	789,0 6.838,0	112,55% 103,11%	738,0 6.911,0	789,0 6.312,0	93,54% 109,49%	587,0 6.132,0	789,0 6.312,0	74,40% 97,15%	494,0 6.054,0	789,0 6.312,0	62,61% 95,91%	416,0 5.058,0	789,0 6.312,0	52,72% <mark>80,13%</mark>	8.289,0 77.088,0	(Σ) (Σ)	9.468,0 79.952,0	87,55% 96,42%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R017/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18 AMA/UBS INTEGRADA JARDIM	139,0	125,0	111,20%	161,0	125,0	128,80%	8,0	125,0	6,40%	148,0	125,0	118,40%	110,0	125,0	88,00%	140,0	125,0	112,00%	1.482,0	(Σ)	1.500,0	98,80%
MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18 UBS JARDIM UMUARAMA	150,0 131,0	125,0 125.0	120,00% 104.80%	155,0 150,0	125,0 125.0	124,00% 120,00%	150,0 11,0	125,0 125,0	120,00%	0,0 125,0	125,0 125,0	0,00% 100,00%	141,0 126,0	125,0 125,0	112,80% 100,80%	130,0 119,0	125,0 125,0	104,00% 95,20%	1.592,0 1.449,0	(Σ) (Σ)	1.500,0 1.500,0	106,13% 96,60%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	169,0	125,0	135,20%	164,0	125,0	131,20%	0,0	125,0	0,00%	175,0	125,0	140,00%	121,0	125,0	96,80%	115,0	125,0	92,00%	1.640,0	(Σ)	1.500,0	109,33%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	118,0	125,0	94,40%	139,0	125,0	111,20%	162,0	125,0	129,60%	63,0	125,0	50,40%	148,0	125,0	118,40%	0,0	125,0	0,00%	1.318,0	(Σ)	1.500,0	87,87%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	158,0	125,0	126,40%	97,0	125,0	77,60%	115,0	125,0	92,00%	178,0	125,0	142,40%	136,0	125,0	108,80%	175,0	125,0	140,00%	1.701,0	(Σ)	1.500,0	113,40%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018	176,0	125,0	140,80%	208,0	125,0	166,40%	0,0	125,0	0,00%	172,0	125,0	137,60%	174,0	125,0	139,20%	166,0	125,0	132,80%	1.913,0	(Σ)	1.500,0	127,53%
UBS CAMPO GRANDE AMA/UBS INTEGRADA VILA	144,0	125,0	115,20%	155,0	125,0	124,00%	125,0	125,0	100,00%	108,0	125,0	86,40%	140,0	125,0	112,00%	158,0	125,0	126,40%	1.638,0	(Σ)	1.500,0	109,20%
IMPÉRIO - ATÉ MAI/2018 TOTAL	160,0 1.345,0	125,0 1.125,0	128,00% 119,56%	278,0 1.507,0	125,0 1.125,0	222,40% 133,96%	195,0 766,0	125,0 1.125,0	156,00% 68,09%	238,0 1.207,0	125,0 1.125,0	190,40% 107,29%	199,0 1.295,0	125,0 1.125,0	159,20% 115,11%	0,0 1.003,0	125,0 1.125,0	0,00% 89,16%	2.189,0 14.922,0	(Σ) (Σ)	1.500,0 13.500,0	145,93% 110,53%
SERVIÇO: 0013-UBS - UNIDADE BÁS CONTRATO: R017/2015-REDE ASSIS																						
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	0.0	106.0	0.00%	0.0	106.0	0.00%	0.0	106.0	0.00%	82.0	106.0	77.36%	101.0	106.0	95.28%	104.0	106,0	98.11%	875,0	(Σ)	1.272.0	68.79%
TOTAL SERVICO: 0013-UBS - UNIDADE BÁS	0,0	106,0 106,0	0,00%	0,0 0,0	106,0 106,0	0,00%	0,0 0,0	106,0 106,0	0,00%	82,0 82,0	106,0 106,0	77,36%	101,0 101,0	106,0 106,0	95,28% 95,28%	104,0 104,0	106,0 106,0	98,11% 98,11%	875,0 875,0	(Σ)	1.272,0 1.272,0	68,79%
CONTRATO: R017/2015-REDE ASSIS AMA/UBS INTEGRADA VILA	5																			(Σ)		
JOANIZA - ATÉ MAIO/18	764,0	480,0	159,17%	776,0	480,0	161,67%	669,0	480,0	139,38%	719,0	480,0	149,79%	513,0	480,0	106,88%	536,0	480,0	111,67%	7.785,0		5.760,0	135,16%

UNIDADE	JUL Realizado	IUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
AMA/UBS INTEGRADA JARDIM MIRIAM - MANOEL SOARES DE OLIVEIRA - ATÉ MAR/18	324,0	384,0	84,38%	401,0	384,0	104,43%	281,0	384,0	73,18%	245,0	384,0	63,80%	434,0	384,0	113,02%	355,0	384,0	92,45%	4.002,0	(Σ)	4.608,0	86,85%
UBS JARDIM UMUARAMA AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018	188,0 401,0	176,0 288,0	106,82%	208,0	176,0 288,0	118,18% 54,17%	179,0 312,0	176,0 288,0	101,70% 108,33%	205,0	176,0 288,0	116,48% 110,42%	192,0 288,0	176,0 288,0	109,09% 100,00%	170,0	176,0 288,0	96,59% 90,28%	2.194,0 3.689,0	(Σ) (Σ)	2.112,0 3.456,0	103,88%
UBS VILA ARRIETE - DR. DÉCIO PACHECO PEDROSO	489,0	288,0	169,79%	384,0	288,0	133,33%	318,0	288,0	110,42%	213,0	288,0	73,96%	337,0	288,0	117,01%	344,0	288,0	119,44%	4.524,0	(Σ)	3.456,0	130,90%
UBS VILA CONSTÂNCIA - DR VICENTE OCTÁVIO GUIDA	121,0	288,0	42,01%	165,0	288,0	57,29%	94,0	192,0	48,96%	151,0	192,0	78,65%	155,0	192,0	80,73%	131,0	192,0	68,23%	1.905,0	(Σ)	3.072,0	62,01%
AMA/UBS INTEGRADA VILA																				(Σ)		
MISSIONÁRIA - ATÉ MARÇO/2018 UBS CAMPO GRANDE AMA/UBS INTEGRADA VILA	203,0 4,0	384,0 288,0	52,86% 1,39%	411,0 271,0	384,0 288,0	107,03% 94,10%	341,0 164,0	384,0 288,0	88,80% 56,94%	419,0 266,0	384,0 288,0	109,11% 92,36%	330,0 241,0	384,0 288,0	85,94% 83,68%	230,0 227,0	384,0 288,0	59,90% 78,82%	4.116,0 2.451,0	(Σ)	4.608,0 3.456,0	89,32% 70,92%
IMPÉRIO - ATÉ MAI/2018	419,0	288,0	145,49%	444,0	288,0	154,17%	406,0	288,0	140,97%	383,0	288,0	132,99%	313,0	288,0	108,68%	417,0	288,0	144,79%	4.096,0	(Σ) (Σ)	3.456,0	118,52%
TOTAL SERVIÇO: 0013-UBS - UNIDADE BÁS	2.913,0	2.864,0	101,71%	3.216,0	2.864,0	112,29%	2.764,0	2.768,0	99,86%	2.919,0	2.768,0	105,46%	2.803,0	2.768,0	101,26%	2.670,0	2.768,0	96,46%	34.762,0	(2)	33.984,0	102,29%
CONTRATO: R017/2015-REDE ASSIS																						
AMA/UBS INTEGRADA VILA JOANIZA - ATÉ MAIO/18 AMA/UBS INTEGRADA JARDIM MIRIAM - MANOFL SOARES DE	2.017,0	1.680,0	120,06%	2.163,0	1.680,0	128,75%	1.947,0	1.680,0	115,89%	1.949,0	1.680,0	116,01%	1.457,0	1.680,0	86,73%	1.533,0	1.680,0	91,25%	23.015,0	(Σ)	20.160,0	114,16%
OLIVEIRA - ATÉ MAR/18 UBS JARDIM UMUARAMA	938,0 724,0	1.324,0 536,0	70,85% 135,07%	1.417,0 723,0	1.324,0 536,0	107,02% 134,89%	611,0 570,0	1.324,0 536,0	<mark>46,15%</mark> 106,34%	887,0 811,0	1.324,0 536,0	<mark>66,99%</mark> 151,31%	1.432,0 636,0	1.324,0 536,0	108,16% 118,66%	1.345,0 526,0	1.324,0 536,0	101,59% 9 8,13%	14.976,0 8.594,0	(Σ)	15.888,0 6.432,0	<mark>94,26%</mark> 133,61%
AMA/UBS INTEGRADA PARQUE DOROTÉIA - ATÉ MAIO/2018 UBS VILA ARRIETE - DR. DÉCIO	1.198,0	1.008,0	118,85%	547,0	1.008,0	54,27%	757,0	1.008,0	75,10%	1.016,0	1.008,0	100,79%	1.563,0	1.008,0	155,06%	616,0	1.008,0	61,11%	14.136,0	(Σ)	12.096,0	116,87%
PACHECO PEDROSO UBS VILA CONSTÂNCIA - DR	963,0	1.008,0	95,54%	917,0	1.008,0	90,97%	867,0	1.008,0	86,01%	343,0	1.008,0	34,03%	828,0	1.008,0	82,14%	809,0	1.008,0	80,26%	10.576,0	(Σ)	12.096,0	87,43%
VICENTE OCTÁVIO GUIDA	358,0	1.008,0	35,52%	531,0	1.008,0	52,68%	273,0	672,0	40,63%	470,0	672,0	69,94%	522,0	672,0	77,68%	366,0	672,0	54,46%	6.839,0	(Σ)	10.752,0	63,61%
AMA/UBS INTEGRADA VILA MISSIONÁRIA - ATÉ MARÇO/2018 UBS CAMPO GRANDE AMA/UBS INTEGRADA VILA	551,0 19,0	1.344,0 1.008,0	41,00% 1,88%	1.291,0 1.174,0	1.344,0 1.008,0	<mark>96,06%</mark> 116,47%	593,0 636,0	1.344,0 1.008,0	<mark>44,12%</mark> 63,10%	1.443,0 1.237,0	1.344,0 1.008,0	107,37% 122,72%	1.288,0 1.160,0	1.344,0 1.008,0	95,83% 115,08%	717,0 1.095,0	1.344,0 1.008,0	<mark>53,35%</mark> 108,63%	13.722,0 10.286,0	(Σ)	16.128,0 12.096,0	85,08% 85,04%
IMPÉRIO - ATÉ MAI/2018	1.251,0 8.019.0	1.008,0 9.924.0	124,11% 80.80%	1.422,0 10.185.0	1.008,0 9.924.0	141,07%	1.098,0	1.008,0 9.588.0	108,93%	1.193,0 9.349.0	1.008,0 9.588.0	118,35%	891,0 9.777.0	1.008,0 9.588.0	88,39%	1.070,0 8.077,0	1.008,0 9.588.0	106,15% 84,24%	12.961,0	(Σ)	12.096,0	107,15%
SERVIÇO: 0014-ESPECIALIDADES OL	8.019,0	9.924,0	80,80%	10.185,0	9.924,0	102,63%	7.352,0	9.588,0	76,68%	9.349,0	9.588,0	97,51%	9.777,0	9.588,0	101,97%	8.077,0	9.588,0	84,24%	115.105,0	(Σ)	117.744,0	97,76%
CONTRATO: R017/2015-REDE ASSIS																						
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA TOTAL	190,0 190,0	60,0 60,0	316,67% 316,67%	159,0 159,0	60,0 60,0	265,00%	28,0 28,0	60,0 60,0	46,67% 46,67%	138,0 138,0	60,0 60,0	230,00% 230,00%	103,0 103,0	60,0 60,0	171,67% 171,67%	0,0 0,0	60,0 60,0	0,00%	1.199,0 1.199,0	(Σ) (Σ)	720,0 720,0	166,53% 166,53%
SERVIÇO: 0014-ESPECIALIDADES OF		00,0	510,0776	135,0	00,0	203,00%	20,0	00,0	40,0776	156,0	00,0	230,00%	105,0	00,0	171,07%	0,0	00,0	0,00%	1.155,0	(2)	720,0	100,55%
CONTRATO: R017/2015-REDE ASSIS CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	123.0	160,0	76,88%	126,0	160,0	78,75%	31,0	160,0	19,38%	151,0	160,0	94,38%	110,0	160,0	68,75%	102,0	160,0	63,75%	1.231,0	(Σ)	1.920,0	64,11%
TOTAL	123,0	160,0	76,88%	126,0	160,0	78,75%	31,0	160,0	19,38%	151,0	160,0	94,38%	110,0	160,0	68,75%	102,0	160,0	63,75%	1.231,0	(Σ)	1.920,0	64,11%
SERVIÇO: 0014-ESPECIALIDADES OE CONTRATO: R017/2015-REDE ASSIS																						
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	76,0	80,0	95,00%	47,0	80,0	58,75%	16,0	80,0	20,00%	83,0	80,0	103,75%	62,0	80,0	77,50%	43,0	80,0	53,75%	524,0	(Σ)	960,0	54,58%
TOTAL SERVICO: 0014-ESPECIALIDADES OF	76,0	80,0	95,00%	47,0	80,0	58,75%	16,0	80,0	20,00%	83,0	80,0	103,75%	62,0	80,0	77,50%	43,0	80,0	53,75%	524,0	(Σ)	960,0	54,58%
CONTRATO: R017/2015-REDE ASSIS																						
CEO II LRPD DR. HUMBERTO		_																		(Σ)		
NASTARI - PEDREIRA TOTAL	120,0 120,0	80,0 80,0	150,00% 150,00%	142,0 142,0	80,0 80,0	177,50% 177,50%	38,0 38,0	80,0 80,0	47,50% 47,50%	114,0 114,0	80,0 80,0	142,50% 142,50%	80,0 80,0	80,0 80,0	100,00% 100,00%	0,0 0,0	80,0 80,0	0,00%	1.236,0 1.236,0	(Σ)	960,0 960,0	128,75% 128,75%
SERVIÇO: 0014-ESPECIALIDADES OL	120,0	00,0	130,00%	142,0	00,0	177,50%	30,0	80,0	47,50%	114,0	00,0	142,50%	80,0	80,0	100,0070	0,0	00,0	0,00%	1.230,0	(2)	500,0	120,7370
CONTRATO: R017/2015-REDE ASSIS CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA		160.0	130.00%	105.0	160.0	121.88%	50.0	160.0	31.25%	212.0	160.0	122 50%	181.0	160.0	112 128	0.0	160.0	0.00%	1 052 0	(Σ)	1.020.0	101 73%
TOTAL	208,0 208,0	160,0 160,0	130,00% 130,00%	195,0 195,0	160,0 160,0	121,88%	50,0 50,0	160,0 160,0	31,25%	212,0 212,0	160,0 160,0	132,50% 132,50%	181,0 181,0	160,0 160,0	113,13% 113,13%	0,0 0,0	160,0 160,0	0,00%	1.953,0 1.953,0	(Σ)	1.920,0 1.920,0	101,72% 101,72%
SERVIÇO: 0014-ESPECIALIDADES OL CONTRATO: R017/2015-REDE ASSIS																						
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA TOTAL	425,0 425,0	480,0 480,0	88,54% 88,54%	501,0 501,0	480,0 480,0	104,38% 104,38%	190,0 190,0	480,0 480,0	39,58% 39,58%	462,0 462,0	480,0 480,0	96,25% 96,25%	513,0 513,0	480,0 480,0	106,88% 106,88%	528,0 528,0	480,0 480,0	110,00% 110,00%	5.754,0 5.754,0	(Σ) (Σ)	5.760,0 5.760,0	99,90% 99,90%
SERVIÇO: 0014-ESPECIALIDADES OE CONTRATO: R017/2015-REDE ASSIS										. ,-						,•		.,				

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
CEO II LRPD DR. HUMBERTO NASTARI - PEDREIRA	136.0	80.0	170.00%	135.0	80,0	168.75%	35.0	80.0	43,75%	99.0	80,0	123,75%	164.0	80.0	205.00%	224.0	80.0	280.00%	1.579.0	(Σ)	960.0	164.48%
TOTAL	136,0 136,0	80,0 80.0	170,00% 170,00%	135,0	80,0 80.0	168,75% 168.75%	35,0 35.0	80,0 80.0	43,75%	99,0 99.0	80,0 80,0	123,75% 123,75%	164,0 164,0	80,0 80.0	205,00%	224,0 224,0	80,0 80,0	280,00% 280.00%	1.579,0 1.579,0	(Σ)	960,0 960,0	164,48% 164,48%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R017/2015-REDE ASSIS														_								
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CIDADE ADEMAR TOTAL	188,0	170,0	110,59%	200,0	170,0	117,65%	159,0	170,0	93,53%	161,0	170,0	94,71%	134,0	170,0	78,82%	117,0	170,0	68,82%	1.917,0		2.040,0	93,97%
SERVICO: 0016-APOIO DIAGNÓSTIC	188,0	170,0	110,59%	200,0	170,0	117,65%	159,0	170,0	93,53%	161,0	170,0	94,71%	134,0	170,0	78,82%	117,0	170,0	68,82%	1.917,0	(Σ)	2.040,0	93,97%
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)	_	
CIDADE ADEMAR	195,0	210,0	92,86%	196,0	210,0	93,33%	166,0	210,0	79,05%	210,0	210,0	100,00%	185,0	210,0	88,10%	180,0	210,0	85,71%	2.282,0	(Σ)	2.520,0	90,56%
TOTAL	195,0	210,0	92,86%	196,0	210,0	93,33%	166,0	210,0	79,05%	210,0	210,0	100,00%	185,0	210,0	88,10%	180,0	210,0	85,71%	2.282,0	(Σ)	2.520,0	90,56%
SERVIÇO: 0016-APOIO DIAGNÓSTIC CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA											-						-				-	
CIDADE ADEMAR	38,0	40,0	95,00%	41,0	40,0	102,50%	35,0	40,0	87,50%	42,0	40,0	105,00%	32,0	40,0	80,00%	42,0	40,0	105,00%	461,0	(Σ)	480,0	96,04%
TOTAL	38,0	40,0	95,00%	41,0	40,0	102,50%	35,0	40,0	87,50%	42,0	40,0	105,00%	32,0	40,0	80,00%	42,0	40,0	105,00%	461,0	(Σ)	480,0	96,04%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R017/2015-REDE ASSIS										-			-	-			-					
AMA ESPECIALIDADES DR. VICENTE OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA	25.0	40,0	62,50%	78,0	40,0	195,00%	25,0	40,0	62,50%	43,0	40,0	107,50%	45,0	40,0	112,50%	50,0	40,0	125.00%	484,0	(2)	480.0	100,83%
TOTAL	25,0	40,0	62,50%	78,0	40,0	195,00%	25,0	40,0	62,50%	43,0	40,0	107,50%	45,0	40,0	112,50%	50,0	40,0	125,00%	484,0	(Σ)	480,0	100,83%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CIDADE ADEMAR AMA ESPECIALIDADES DR. VICENTE	878,0	500,0	175,60%	882,0	500,0	176,40%	733,0	500,0	146,60%	942,0	500,0	188,40%	983,0	500,0	196,60%	814,0	500,0	162,80%	10.499,0		6.000,0	174,98%
OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA	0,0			209,0			211,0			247,0			198,0			125,0			3.790,0	(2)		
TOTAL	878,0	500,0	175,60%	1.091,0	500,0	218,20%	944,0	500,0	188,80%	1.189,0	500,0	237,80%	1.181,0	500,0	236,20%	939,0	500,0	187,80%	14.289,0	(Σ)	6.000,0	238,15%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R017/2015-REDE ASSIS														-			-					
HOSP DIA DA REDE HORA CERTA CIDADE ADEMAR	44.0	40.0	110,00%	40,0	40.0	100,00%	37,0	40,0	92,50%	40,0	40.0	100,00%	33.0	40,0	82,50%	41.0	40,0	102,50%	472,0	(Σ)	480,0	98,33%
TOTAL	44,0	40,0	110,00%	40,0	40,0	100,00%	37,0	40,0	92,50%	40,0	40,0	100,00%	33,0	40,0	82,50%	41,0	40,0	102,50%	472,0	(Σ)	480,0	98,33%
SERVIÇO: 0016-APOIO DIAGNÓSTIC																						
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CIDADE ADEMAR TOTAL	79,0 79,0	40,0 40,0	197,50% 197,50%	55,0 55,0	40,0	137,50% 137,50%	38,0 38,0	40,0 40,0	95,00% 95,00%	63,0 63,0	40,0 40,0	157,50% 157,50%	28,0 28,0	40,0 40,0	70,00% 70,00%	57,0 57,0	40,0 40,0	142,50% 142,50%	636,0 636,0	(Σ)	480,0 480,0	132,50%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	79,0	40,0	197,50%	55,0	40,0	137,50%	38,0	40,0	95,00%	63,0	40,0	157,50%	28,0	40,0	70,00%	57,0	40,0	142,50%	636,0	(2)	480,0	132,50%
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
CIDADE ADEMAR	574,0	700,0	82,00%	651,0	700,0	93,00%	597,0	700,0	85,29%	596,0	700,0	85,14%	609,0	700,0	87,00%	600,0	700,0	85,71%	7.569,0	(Σ)	8.400,0	90,11%
AMA ESPECIALIDADES DR. VICENTE																				(5)		
OCTÁVIO GUIDA - VILA CONSTÂNCIA	529,0	450,0	117,56%	638,0	450,0	141,78%	800,0	450,0	177,78%	671,0	450,0	149,11%	543,0	450,0	120,67%	532,0	450,0	118,22%	6.594,0	(Σ)	5.400,0	122,11%
TOTAL	1.103,0	1.150,0	95,91%	1.289,0	1.150,0	141,78%	1.397,0	1.150,0	121,48%	1.267,0	1.150,0	149,11% 110,17%	1.152,0	1.150,0	120,87%	1.132,0	1.150,0	98,43%	14.163,0	(Σ)	13.800,0	102,63%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	11200,0	11150,0	55,5270	11205,0	11150,0	112,0570	2.057,0	11150,0	121,4070	11207,0	11150,0	110,1770	11152,0	11150,0	100,1770	11102,0	11150,0	50,4570	141205,0	(2)	101000,0	102,0070
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CIDADE ADEMAR	155,0	145,0	106,90%	154,0	145,0	106,21%	134,0	145,0	92,41%	139,0	145,0	95,86%	135,0	145,0	93,10%	143,0	145,0	98,62%	1.732,0		1.740,0	99,54%
TOTAL SERVIÇO: 0016-APOIO DIAGNÓSTIC	155,0	145,0	106,90%	154,0	145,0	106,21%	134,0	145,0	92,41%	139,0	145,0	95,86%	135,0	145,0	93,10%	143,0	145,0	98,62%	1.732,0	(Σ)	1.740,0	99,54%
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(40)		
CIDADE ADEMAR	634,0	500,0	126,80%	794,0	500,0	158,80%	730,0	500,0	146,00%	708,0	500,0	141,60%	628,0	500,0	125,60%	478,0	500,0	95,60%	8.232,0	(Σ)	6.000,0	137,20%
AMA ESPECIALIDADES DR. VICENTE																						
OCTÁVIO GUIDA - VILA																				(Σ)		
CONSTÂNCIA TOTAL	0,0 634,0	500.0	126,80%	0,0 794,0	500.0	158,80%	0,0 730,0	500.0	146,00%	0,0 708,0	500,0	141,60%	0,0 628,0	500.0	125,60%	0,0 478,0	500.0	95.60%	0,0 8.232,0	(Σ)	6.000,0	137,20%
SERVIÇO: 0016-APOIO DIAGNÓSTIC	034,0	500,0	120,80%	794,0	500,0	158,80%	750,0	500,0	140,00%	708,0	500,0	141,00%	028,0	500,0	125,00%	478,0	500,0	95,00%	8.232,0	(2)	6.000,0	137,20%
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
CIDADE ADEMAR	139,0	550,0	25,27%	571,0	550,0	103,82%	520,0	550,0	94,55%	553,0	550,0	100,55%	545,0	550,0	99,09%	553,0	550,0	100,55%	6.243,0	(Σ)	6.600,0	94,59%
TOTAL	139,0	550,0	25,27%	571,0	550,0	103,82%	520,0	550,0	94,55%	553,0	550,0	100,55%	545,0	550,0	99,09%	553,0	550,0	100,55%	6.243,0	(Σ)	6.600,0	94,59%
SERVIÇO: 0018-ATENÇÃO DOMICILI CONTRATO: R017/2015-REDE ASSIS																						
CONTINETO: NOT//2015-NEDE A331																						

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET S Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS VILA IMPÉRIO II - DRA GILDA TERA TAHIRA TOTAL	151,0	120,0	125,83%	154,0	120,0	128,33%	151,0	120,0	125,83%	150,0	120,0	125,00%	150,0	120,0	125,00%	170,0	120,0	141,67%	158,4	(m)	120,0	132,01%
SERVICO: 0020-CAPS II INFANTO JU	151,0	120,0	125,83%	154,0	120,0	128,33%	151,0	120,0	125,83%	150,0	120,0	125,00%	150,0	120,0	125,00%	170,0	120,0	141,67%	158,4	(m)	120,0	132,01%
CONTRATO: R017/2015-REDE ASSIS																						
CAPS INFANTO JUVENIL II CIDADE																				(m)		
ADEMAR	267,0	155,0	172,26%	265,0	155,0	170,97%	253,0	155,0	163,23%	268,0	155,0	172,90%	283,0	155,0	182,58%	257,0	155,0	165,81%	255,4		155,0	164,78%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	267,0	155,0	172,26%	265,0	155,0	170,97%	253,0	155,0	163,23%	268,0	155,0	172,90%	283,0	155,0	182,58%	257,0	155,0	165,81%	255,4	(m)	155,0	164,78%
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
CIDADE ADEMAR	607,0	702,0	86,47%	836,0	702,0	119,09%	549,0	702,0	78,21%	700,0	702,0	99,72%	627,0	702,0	89,32%	656,0	702,0	93,45%	8.093,0	(Σ)	8.424,0	96,07%
TOTAL	607,0	702,0	86,47%	836,0	702,0	119,09%	549,0	702,0	78,21%	700,0	702,0	99,72%	627,0	702,0	89,32%	656,0	702,0	93,45%	8.093,0	(Σ)	8.424,0	96,07%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CIDADE ADEMAR	529,0	527,0	100,38%	653,0	527,0	123,91%	547,0	527,0	103,80%	458,0	527,0	86,91%	582,0	527,0	110,44%	711,0	527,0	134,91%	6.275,0	(Σ)	6.324,0	99,23%
TOTAL	529,0	527,0	100,38%	653,0	527,0	123,91%	547,0	527,0	103,80%	458,0	527,0	86,91%	582,0	527,0	110,44%	711,0	527,0	134,91%	6.275,0	(Σ)	6.324,0	99,23%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA															-						-	
CIDADE ADEMAR	249,0	343,0	72,59%	305,0	343,0	88,92%	235,0	343,0	68,51%	303,0	343,0	88,34%	233,0	343,0	67,93%	333,0	343,0	97,08%	3.177,0	(Σ)	4.116,0	77,19%
TOTAL	249,0	343,0	72,59%	305,0	343,0	88,92%	235,0	343,0	68,51%	303,0	343,0	88,34%	233,0	343,0	67,93%	333,0	343,0	97,08%	3.177,0	(Σ)	4.116,0	77,19%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS																					-	
HOSP DIA DA REDE HORA CERTA CIDADE ADEMAR	68.0	55.0	123.64%	51.0	55.0	92.73%	18.0	55.0	32,73%	74.0	55.0	134,55%	55.0	55.0	100.00%	48.0	55.0	87.27%	570.0	(Σ)	660.0	86.36%
	68,0 68,0	55,0 55,0	123,64% 123,64%	51,0 51,0	55,0 55.0	92,73% 92,73%	18,0	55,0 55,0	32,73%	74,0	55,0 55,0	134,55% 134,55%	55,0 55,0	55,0 55,0	100,00%	48,0 48,0	55,0 55,0	87,27% 87,27%	570,0 570,0	(Σ)	660,0 660.0	86,36% 86.36%
SERVIÇO: 0026-HORA CERTA / PRO	00,0	55,0	120,0470	51,0	55,0	52,7576	10,0	55,0	52,7570	74,0	55,0	104,0070	55,0	55,0	200,0070	40,0	55,0	07,2770	57 6,6	(2)	000,0	00,0070
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CIDADE ADEMAR TOTAL	109,0	114,0	95,61%	134,0	114,0	117,54%	116,0	114,0	101,75%	148,0	114,0	129,82%	123,0	114,0	107,89%	118,0	114,0	103,51%	1.312,0		1.368,0	95,91%
SERVIÇO: 0026-HORA CERTA / PRO	109,0	114,0	95,61%	134,0	114,0	117,54%	116,0	114,0	101,75%	148,0	114,0	129,82%	123,0	114,0	107,89%	118,0	114,0	103,51%	1.312,0	(Σ)	1.368,0	95,91%
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(Σ)		
CIDADE ADEMAR	279,0	208,0	134,13%	0,0	208,0	0,00%	146,0	208,0	70,19%	213,0	208,0	102,40%	270,0	208,0	129,81%	261,0	208,0	125,48%	2.818,0		2.496,0	112,90%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	279,0	208,0	134,13%	0,0	208,0	0,00%	146,0	208,0	70,19%	213,0	208,0	102,40%	270,0	208,0	129,81%	261,0	208,0	125,48%	2.818,0	(Σ)	2.496,0	112,90%
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
CIDADE ADEMAR	131,0	97,0	135,05%	152,0	97,0	156,70%	96,0	97,0	98,97%	94,0	97,0	96,91%	137,0	97,0	141,24%	0,0	97,0	0,00%	1.307,0	(Σ)	1.164,0	112,29%
	131,0	97,0	135,05%	152,0	97,0	156,70%	96,0	97,0	98,97%	94,0	97,0	96,91%	137,0	97,0	141,24%	0,0	97,0	0,00%	1.307,0	(Σ)	1.164,0	112,29%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA					-			-			-									(10)		
CIDADE ADEMAR	138,0	83,0	166,27%	64,0	83,0	77,11%	131,0	83,0	157,83%	153,0	83,0	184,34%	0,0	83,0	0,00%	0,0	83,0	0,00%	851,0	(Σ)	996,0	85,44%
TOTAL	138,0	83,0	166,27%	64,0	83,0	77,11%	131,0	83,0	157,83%	153,0	83,0	184,34%	0,0	83,0	0,00%	0,0	83,0	0,00%	851,0	(Σ)	996,0	85,44%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																						
CIDADE ADEMAR	537,0	416,0	129,09%	551,0	416,0	132,45%	477,0	416,0	114,66%	445,0	416,0	106,97%	413,0	416,0	99,28%	494,0	416,0	118,75%	5.073,0	(Σ)	4.992,0	101,62%
TOTAL	537,0	416,0	129,09%	551,0	416,0	132,45%	477,0	416,0	114,66%	445,0	416,0	106,97%	413,0	416,0	99,28%	494,0	416,0	118,75%	5.073,0	(Σ)	4.992,0	101,62%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
CIDADE ADEMAR	492,0	728,0	67,58%	878,0	728,0	120,60%	722,0	728,0	99,18%	637,0	728,0	87,50%	708,0	728,0	97,25%	717,0	728,0	98,49%	8.920,0	(Σ)	8.736,0	102,11%
TOTAL	492,0	728,0	67,58%	878,0	728,0	120,60%	722,0	728,0	99,18%	637,0	728,0	87,50%	708,0	728,0	97,25%	717,0	728,0	98,49%	8.920,0	(Σ)	8.736,0	102,11%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
HOSP DIA DA REDE HORA CERTA CIDADE ADEMAR	634.0	426,0	148,83%	653,0	426,0	153,29%	408,0	426,0	95,77%	528,0	426,0	123,94%	527,0	426,0	123,71%	352,0	426,0	82.63%	6.120,0	(Σ)	5.112,0	119,72%
TOTAL	634,0	426,0	148,83%	653,0	426,0	153,29%	408,0	426,0	95,77%	528,0	426,0	123,94%	527,0	426,0	123,71%	352,0	426,0	82,63%	6.120,0	(Σ)	5.112,0	119,72%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CIDADE ADEMAR	521.0	458,0	113.76%	636,0	458,0	138,86%	471,0	458,0	102,84%	647,0	458,0	141.27%	492,0	458.0	107,42%	301,0	458,0	65,72%	6.009,0	(Σ)	5.496,0	109,33%
TOTAL	521,0 521,0	458,0 458,0	113,76% 113,76%	636,0 636.0	458,0 458,0	138,86% 138,86%	471,0	458,0 458,0	102,84% 102,84%	647,0 647,0	458,0 458,0	141,27% 141,27%	492,0 492,0	458,0 458,0	107,42% 107,42%	301,0 301,0	458,0 458,0	65,72% 65.72%	6.009,0 6.009,0	(Σ)	5.496,0 5.496,0	109,33% 109,33%
SERVIÇO: 0026-HORA CERTA / PRO	,5	,5	,	,.	,5	,		,.	,	,5	,5	,	,.	,5	,	,,,	,5	,	,.			,
CONTRATO: R017/2015-REDE ASSIS																						

UNIDADE	JUL J Realizado	UL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET SI Realizado	ET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado			TOTAL % Realiz/Prev
HOSP DIA DA REDE HORA CERTA CIDADE ADEMAR	232,0	572,0	40,56%	625,0	572,0	109,27%	551,0	572,0	96,33%	557,0	572,0	97,38%	432,0	572,0	75,52%	531,0	572,0	92,83%	6.039,0	(Σ)	6.864,0	87,98%
TOTAL SERVIÇO: 0026-HORA CERTA / PRO	232,0	572,0	40,56%	625,0	572,0	109,27%	551,0	572,0	96,33%	557,0	572,0	97,38%	432,0	572,0	75,52%	531,0	572,0	92,83%	6.039,0	(Σ)	6.864,0	87,98%
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(5)		
CIDADE ADEMAR	462,0	343,0	134,69%	470,0	343,0	137,03%	371,0	343,0	108,16%	457,0	343,0	133,24%	405,0	343,0	118,08%	434,0	343,0	126,53%	4.906,0	(Σ)	4.116,0	119,19%
TOTAL	462,0	343,0	134,69%	470,0	343,0	137,03%	371,0	343,0	108,16%	457,0	343,0	133,24%	405,0	343,0	118,08%	434,0	343,0	126,53%	4.906,0	(Σ)	4.116,0	119,19%
SERVIÇO: 0026-HORA CERTA / PRO CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA								-														
CIDADE ADEMAR	3,0	32,0	9,38%	16,0	32,0	50,00%	31,0	32,0	96,88%	31,0	32,0	96,88%	41,0	32,0	128,13%	26,0	32,0	81,25%	160,0	(Σ)	384,0	41,67%
TOTAL	3,0	32,0	9,38%	16,0	32,0	50,00%	31,0	32,0	96,88%	31,0	32,0	96,88%	41,0	32,0	128,13%	26,0	32,0	81,25%	160,0	(Σ)	384,0	41,67%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS HOSP DIA DA REDE HORA CERTA																						
CIDADE ADEMAR	2,0	20,0	10.00%	5,0	20,0	25,00%	2,0	20,0	10,00%	8,0	20,0	40,00%	0,0	20,0	0,00%	8,0	20,0	40,00%	30,0	(Σ)	240,0	12,50%
TOTAL	2,0	20,0	10,00%	5,0	20,0	25,00%	2,0	20,0	10,00%	8,0	20,0	40,00%	0,0	20,0	0,00%	8,0	20,0	40,00%	30,0	(Σ)	240,0	12,50%
SERVIÇO: 0026-HORA CERTA / PRO																						
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA CIDADE ADEMAR	5.0	30,0	16,67%	9,0	30,0	30.00%	10,0	30,0	33,33%	13,0	30,0	43,33%	5,0	30,0	16,67%	5.0	30,0	16,67%	74,0	(Σ)	360,0	20,56%
TOTAL	5,0 5,0	30,0 30,0	16,67%	9,0 9,0	30,0 30,0	30,00%	10,0 10,0	30,0 30,0	33,33%	13,0 13,0	30,0 30,0	43,33%	5,0	30,0 30,0	16,67%	5,0 5,0	30,0 30,0	16,67%	74,0 74,0	(Σ)	360,0 360,0	20,56%
SERVIÇO: 0026-HORA CERTA / PRO		56,6		5,0	50,0	50,0070	10,0	50,0	55,5570	10,0	50,0	15,5570	5,0	50,0	10,0770	5,0	50,0	10,0170	74,0	(2)	500,0	20,5070
CONTRATO: R017/2015-REDE ASSIS																						
HOSP DIA DA REDE HORA CERTA																				(NA)		
CIDADE ADEMAR	2,0 2,0	18,0	11,11% 11,11%	1,0	18,0 18,0	5,56% 5,56%	0,0 0.0	18,0 18,0	0,00%	0,0	18,0 18,0	0,00% 0.00%	0,0	18,0 18,0	0,00% 0.00%	0,0 0,0	18,0 18,0	0,00%	3,0	(NA)	216,0 216,0	1,39%
SERVICO: 0032-UBS INTEGRAL / PRI		18,0	11,11%	1,0	18,0	5,50%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	0,0	18,0	0,00%	3,0	(NA)	216,0	1,39%
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II -								_												(NA)		
ATÉ MAR/2018		6,0			6,0			6,0			6,0			6,0			6,0				72,0	
TOTAL		6,0			6,0			6,0			6,0			6,0			6,0			(NA)	72,0	
SERVIÇO: 0032-UBS INTEGRAL / PRI CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II -		-			-			-									-			(11)	-	
ATÉ MAR/2018	2.187,0	2.496,0	87,62%	2.701,0	2.496,0	108,21%	2.032,0	2.496,0	81,41%	2.519,0	2.496,0	100,92%	1.843,0	2.496,0	73,84%	1.959,0	2.496,0	78,49%	25.996,0	(Σ)	29.952,0	86,79%
TOTAL	2.187,0	2.496,0	87,62%	2.701,0	2.496,0	108,21%	2.032,0	2.496,0	81,41%	2.519,0	2.496,0	100,92%	1.843,0	2.496,0	73,84%	1.959,0	2.496,0	78,49%	25.996,0	(Σ)	29.952,0	86,79%
SERVIÇO: 0032-UBS INTEGRAL / PRI CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II -																						
ATÉ MAR/2018	893,0	1.052,0	84,89%	987,0	1.052,0	93,82%	879,0	526,0	167,11%	784,0	526,0	149,05%	794,0	526,0	150,95%	602,0	526,0	114,45%	10.210,0	(Σ)	10.520,0	97,05%
TOTAL	893,0	1.052,0	84,89%	987,0	1.052,0	93,82%	879,0	526,0	167,11%	784,0	526,0	149,05%	794,0	526,0	150,95%	602,0	526,0	114,45%	10.210,0	(Σ)	10.520,0	97,05%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS			-						-												-	
ATÉ MAR/2018	1.162.0	1.578.0	73.64%	1.153.0	1.578.0	73.07%	1.057.0	789,0	133,97%	972.0	789.0	123,19%	1.103,0	789,0	139.80%	597.0	789,0	75.67%	13.001,0	(Σ)	15.780,0	82.39%
TOTAL	1.162,0	1.578,0	73,64%	1.153,0	1.578,0	73,07%	1.057,0	789,0	133,97%	972,0	789,0	123,19%	1.103,0	789,0	139,80%	597,0	789,0	75,67%	13.001,0	(Σ)	15.780,0	82,39%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS		-																				
UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	1.475,0	936,0	157,59%	1.580,0	936,0	168,80%	1.558,0	936,0	166,45%	1.145,0	936,0	122,33%	1.103,0	936,0	117,84%	888,0	936,0	94.87%	16.247,0	(Σ)	11.232,0	144,65%
TOTAL	1.475,0	936,0	157,59%	1.580,0	936,0	168,80%	1.558,0	936,0	166,45%	1.145,0	936,0	122,33%	1.103,0	936,0	117,84%	888,0	936,0	94,87%	16.247,0	(Σ)	11.232,0	144,65%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS																						
UBS INTEGRAL JARDIM MIRIAM II -						116,18%	7.558,0	7.200,0	104,97%	7.806,0	7.200,0	108,42%	7.270,0	7.200,0	100,97%	7.504,0	7.200,0	104,22%	91.011,0	(Σ)	86.400,0	105,34%
ATÉ MAAD /2019	0.020.0	7 200 0							104,97%			108,42%	7.270,0		100,97% 100,97%			104,22%				
ATÉ MAR/2018	8.028,0	7.200,0	111,50%	8.365,0	7.200,0				104 97%	7 806 0									91 011 0	(2)	86 400 0	
ATÉ MAR/2018 TOTAL SERVIÇO: 0032-UBS INTEGRAL / PRI	8.028,0	7.200,0 7.200,0	111,50% 111,50%	8.365,0 8.365,0	7.200,0 7.200,0	116,18%	7.558,0	7.200,0	104,97%	7.806,0	7.200,0	108,4276	7.270,0	7.200,0	100,5776	7.504,0	7.200,0	104,22%	91.011,0	(Σ)	86.400,0	105,34%
TOTAL SERVIÇO: 0032-UBS INTEGRAL / PRI CONTRATO: R017/2015-REDE ASSIS	8.028,0								104,97%	7.806,0	7.200,0	108,42%	7.270,0	7.200,0	100,5776	7.504,0	7.200,0	104,22%	91.011,0	(Σ)	86.400,0	105,34%
TOTAL SERVIÇO: 0032-UBS INTEGRAL / PRI CONTRATO: R017/2015-REDE ASSIS UBS INTEGRAL JARDIM MIRIAM II -	8.028,0	7.200,0	111,50%	8.365,0	7.200,0	116,18%	7.558,0	7.200,0														
TOTAL SERVIÇO: 0032-UBS INTEGRAL / PRI CONTRATO: R017/2015-REDE ASSIS UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	8.028,0 786,0	7.200,0 624,0	111,50% 125,96%	8.365,0 628,0	7.200,0 624,0	116,18% 100,64%	7.558,0 457,0	7.200,0 624,0	73,24%	636,0	624,0	101,92%	559,0	624,0	89,58%	571,0	624,0	91,51%	8.175,0	(Σ)	7.488,0	109,17%
TOTAL SERVIÇO: 0032-UBS INTEGRAL / PRI CONTRATO: R017/2015-REDE ASSIS UBS INTEGRAL JARDIM MIRIAM II- ATÉ MAR/2018 TOTAL	8.028,0 786,0 786,0	7.200,0	111,50%	8.365,0	7.200,0	116,18%	7.558,0	7.200,0														
TOTAL SERVIÇO: 0032-UBS INTEGRAL / PRI CONTRATO: R017/2015-REDE ASSIS UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	8.028,0 786,0 786,0	7.200,0 624,0	111,50% 125,96%	8.365,0 628,0	7.200,0 624,0	116,18% 100,64%	7.558,0 457,0	7.200,0 624,0	73,24%	636,0	624,0	101,92%	559,0	624,0	89,58%	571,0	624,0	91,51%	8.175,0	(Σ)	7.488,0	109,17%
TOTAL SERVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018 TOTAL SERVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI UBS INTEGRAL JARDIM MIRIAM II -	8.028,0 786,0 786,0	7.200,0 624,0 624,0	111,50% 125,96% 125,96%	8.365,0 628,0 628,0	7.200,0 624,0 624,0	116,18% 100,64% 100,64%	7.558,0 457,0 457,0	7.200,0 624,0 624,0	73,24% 73,24%	636,0 636,0	624,0 624,0	101,92% 101,92%	559,0 559,0	624,0 624,0	89,58% 89,58%	571,0 571,0	624,0 624,0	91,51% 91,51%	8.175,0 8.175,0	(Σ) (Σ)	7.488,0 7.488,0	109,17% 109,17%
TOTAL SRVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018 TOTAL SERVIÇO: 0032-UBS INTEGRAL / PR CONTRATO: R017/2015-REDE ASSI UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018	8.028,0 786,0 786,0 3.225,0	7.200,0 624,0 624,0 2.184,0	111,50% 125,96% 125,96% 147,66%	8.365,0 628,0 628,0 4.134,0	7.200,0 624,0 624,0 2.184,0	116,18% 100,64% 100,64% 189,29%	7.558,0 457,0 457,0 1.751,0	7.200,0 624,0 624,0 2.184,0	73,24% 73,24% 80,17%	636,0 636,0 3.219,0	624,0 624,0 2.184,0	101,92% 101,92% 147,39%	559,0 559,0 3.069,0	624,0 624,0 2.184,0	89,58% 89,58% 140,52%	571,0 571,0 3.286,0	624,0 624,0 2.184,0	91,51% 91,51% 150,46%	8.175,0 8.175,0 42.450,0	(Σ) (Σ)	7.488,0 7.488,0 26.208,0	109,17% 109,17% 161,97%
TOTAL SERVIÇO: 0032-UBS INTEGRAL / PR: CONTRATO: R017/2015-REDE ASSIS UBS INTEGRAL JARDIM MIRIAM II - ATÉ MAR/2018 TOTAL SERVIÇO: 0032-UBS INTEGRAL / PR: CONTRATO: R017/2015-REDE ASSIS UBS INTEGRAL JARDIM MIRIAM II -	8.028,0 786,0 786,0 3.225,0 3.225,0	7.200,0 624,0 624,0	111,50% 125,96% 125,96%	8.365,0 628,0 628,0	7.200,0 624,0 624,0	116,18% 100,64% 100,64%	7.558,0 457,0 457,0	7.200,0 624,0 624,0	73,24% 73,24%	636,0 636,0	624,0 624,0	101,92% 101,92%	559,0 559,0	624,0 624,0	89,58% 89,58%	571,0 571,0	624,0 624,0	91,51% 91,51%	8.175,0 8.175,0	(Σ) (Σ)	7.488,0 7.488,0	109,17% 109,17%

UNIDADE	JUL Realizado	JUL Previsto	JUL %	AGO Realizado	AGO Previsto	AGO %	SET Realizado	SET Previsto	SET %	OUT Realizado	OUT Previsto	OUT %	NOV Realizado	NOV Previsto	NOV %	DEZ Realizado	DEZ Previsto	DEZ %	TOTAL Realizado		TOTAL Previsto	TOTAL % Realiz/Prev
UBS INTEGRAL JARDIM MIRIAM II -																				(Σ)		
ATÉ MAR/2018	175,0	250,0	70,00%	63,0	250,0	25,20%	158,0	250,0	63,20%	129,0	250,0	51,60%	55,0	250,0	22,00%	89,0	250,0	35,60%	1.952,0		3.000,0	65,07%
TOTAL	175,0	250,0	70,00%	63,0	250,0	25,20%	158,0	250,0	63,20%	129,0	250,0	51,60%	55,0	250,0	22,00%	89,0	250,0	35,60%	1.952,0	(Σ)	3.000,0	65,07%
SERVIÇO: 0032-UBS INTEGRAL / PR																						
CONTRATO: R017/2015-REDE ASSIS								_								-						
UBS INTEGRAL JARDIM MIRIAM II -																-		-		(Σ)		
ATÉ MAR/2018	114,0	106,0	107,55%	149,0	106,0	140,57%	0,0			25,0			0,0						954,0		848,0	112,50%
TOTAL	114,0	106,0	107,55%	149,0	106,0	140,57%	0,0			25,0			0,0						954,0	(Σ)	848,0	112,50%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA SANTO																				(m)		
AMARO I - MISTA	8,0		100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0		8,0	100,00%
TOTAL	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(m)	8,0	100,00%
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS								_								-						
RESIDÊNCIA TERAPÊUTICA SANTO																				(NA)		
AMARO I - MISTA	8,0			8,0			8,0			8,0			8,0			8,0			96,0			
TOTAL	8,0			8,0			8,0			8,0			8,0			8,0			96,0	(NA)		
SERVIÇO: 0035-SRT I - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS																						
RESIDÊNCIA TERAPÊUTICA SANTO																				(m)		
AMARO I - MISTA	100,0			100,0			100,0			100,0			100,0			100,0			100,0	()		
TOTAL	100,0			100,0			100,0			100,0			100,0			100,0			100,0	(m)		
SERVIÇO: 0038-APD - ACOMPANHA																						
CONTRATO: R017/2015-REDE ASSIS																						
CER III SANTO AMARO	165,0		117,86%	154,0	140,0	110,00%	150,0	140,0	107,14%	151,0	140,0	107,86%	152,0	140,0	108,57%	150,0	140,0	107,14%	1.829,0	(Σ)	1.680,0	108,87%
CER III CIDADE ADEMAR	72,0	70,0	102,86%	72,0	70,0	102,86%	78,0	70,0	111,43%	75,0	70,0	107,14%	78,0	70,0	111,43%	78,0	70,0	111,43%	891,0	(Σ)	840,0	106,07%
TOTAL	237,0	210,0	112,86%	226,0	210,0	107,62%	228,0	210,0	108,57%	226,0	210,0	107,62%	230,0	210,0	109,52%	228,0	210,0	108,57%	2.720,0	(Σ)	2.520,0	107,94%
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS								_														
RESIDÊNCIA TERAPÊUTICA SANTO																				(m)		
AMARO II																10,0	10,0	100,00%	2,5	()	2,5	100,00%
RESIDÊNCIA TERAPÊUTICA CIDADE																				(m)		
ADEMAR I - MISTA	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	8,0	100,00%	8,0	(,	8,0	100,00%
RESIDÊNCIA TERAPÊUTICA CIDADE																				(m)		
ADEMAR II - MISTA	10,0		100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	10,0	10,0	100,00%	9,0	10,0	90,00%	9,0	10,0	90,00%	9,8		10,0	98,33%
TOTAL	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%	18,0	18,0	100,00%	17,0	18,0	94,44%	27,0	28,0	96,43%	20,3	(m)	20,5	99,19%
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS																					_	
RESIDÊNCIA TERAPÊUTICA SANTO			-																	(NA)		
AMARO II																10,0			10,0	,		
RESIDÊNCIA TERAPÊUTICA CIDADE																				(NA)		
ADEMAR I - MISTA	8,0			8,0			8,0			8,0			8,0			8,0			96,0	,		
RESIDÊNCIA TERAPÊUTICA CIDADE																				(NA)		
ADEMAR II - MISTA	10,0			10,0			10,0			10,0			10,0			10,0			120,0			
TOTAL	18,0			18,0			18,0			18,0			18,0			28,0			226,0	(NA)		
SERVIÇO: 0039-SRT II - SERVIÇO RES																						
CONTRATO: R017/2015-REDE ASSIS																						
																				(m)		
RESIDÊNCIA TERAPÊUTICA SANTO																400.0				(111)		
RESIDÊNCIA TERAPÊUTICA SANTO AMARO II	· ·		-	- · · ·			0,0			0,0			0,0			100,0			25,0			
	-		-				0,0			0,0			0,0			100,0			25,0			
AMARO II	- 100,0		-	100,0	-		0,0			0,0			100,0			100,0			25,0	(m)		
AMARO II RESIDÊNCIA TERAPÊUTICA CIDADE			-	100,0	-															(m)		
AMARO II RESIDÊNCIA TERAPÊUTICA CIDADE ADEMAR I - MISTA			-	100,0	-																	