



ANEXO ÚNICO DA PORTARIA SF nº 279/16

- I) A receita a ser transferida se limitará a 30% da receita corrente arrecada, limitando-se ainda ao valor disponível para o recurso vinculado após a dedução dos empenhos do exercício.
- II) Detalhamento das Receitas Passíveis de Desvinculação

Rubrica - Descrição	Vinculação	Enquadramento Legal	Valor Arrecadado	% Desvinculado	Valor Desvinculado	Transferências Efetuadas	Valor a Transferir
132173510500 - OUC - FARIA LIMA	OUC - FARIA LIMA	Decreto 57.380/16, Art. 1o, II	53.707.435,07	30,000%	16.112.230,52	-	16.112.230,52
132901050000 - OUC - FARIA LIMA	OUC - FARIA LIMA	Decreto 57.380/16, Art. 1o, II	-	30,000%	-	-	-
Subtotal OUC - FARIA LIMA			53.707.435,07	30,000%	16.112.230,52	-	16.112.230,52
132173517600 - OUC - CENTRO	OUC - CENTRO	Decreto 57.380/16, Art. 1o, II	4.148.392,66	30,000%	1.244.517,80	-	1.244.517,80
132901920000 - OUC - CENTRO	OUC - CENTRO	Decreto 57.380/16, Art. 1o, II	-	30,000%	-	-	-
Subtotal OUC - CENTRO			4.148.392,66	30,000%	1.244.517,80	-	1.244.517,80
132173517700 - OUC - AGUA ESPRAIADA	OUC - AGUA ESPRAIADA	Decreto 57.380/16, Art. 1o, II	81.555.649,48	30,000%	24.466.694,84	-	24.466.694,84
132901930000 - OUC - AGUA ESPRAIADA	OUC - AGUA ESPRAIADA	Decreto 57.380/16, Art. 1o, II	-	30,000%	-	-	-
Subtotal OUC - ÁGUA ESPRAIADA			81.555.649,48	30,000%	24.466.694,84	-	24.466.694,84
132173510800 - OUC - AGUA BRANCA	OUC - AGUA BRANCA	Decreto 57.380/16, Art. 1o, II	50.603.649,22	30,000%	15.181.094,77	-	15.181.094,77
132901080000 - OUC - AGUA BRANCA	OUC - AGUA BRANCA	Decreto 57.380/16, Art. 1o, II	-	30,000%	-	-	-
Subtotal OUC - ÁGUA BRANCA			50.603.649,22	30,000%	15.181.094,77	-	15.181.094,77
133101990100 - Alvarás de Táxis - Decreto 56.489/2015	Alvarás de Táxis - Decreto 56.489/2015	Decreto 57.380/16, Art. 1o, IV	31.025.746,33	30,000%	9.307.723,90	-	9.307.723,90
Subtotal Alvarás de Táxis - Decreto 56489/2015			31.025.746,33		9.307.723,90		9.307.723,90
132173520900	CIDE - Lei Federal 10.336/2001	Decreto 57.380/16, Art. 1o, III	875.367,56	30,000%	262.610,27	-	262.610,27
172201130000	CIDE - Lei Federal 10.336/2001	Decreto 57.380/16, Art. 1o, III	10.006.728,73	30,000%	3.002.018,62	-	3.002.018,62
Subtotal CIDE			10.882.096,29		3.264.628,89		3.264.628,89
132173515100	FEMA	Decreto 57.380/16, Art. 1o, I	3.677.063,28	30,000%	1.103.118,98	-	1.103.118,98
132901590000	FEMA	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
134011510000	FEMA	Decreto 57.380/16, Art. 1o, I	6.253.646,06	30,000%	1.876.093,82	-	1.876.093,82
191935100200	FEMA	Decreto 57.380/16, Art. 1o, I	495.368,26	30,000%	148.610,48	-	148.610,48
191935100300	FEMA	Decreto 57.380/16, Art. 1o, I	6.525.440,74	30,000%	1.957.632,22	-	1.957.632,22
199099080000	FEMA	Decreto 57.380/16, Art. 1o, I	4.964.188,67	30,000%	1.489.256,60	-	1.489.256,60
199099190000	FEMA	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
999099080000	FEMA	Decreto 57.380/16, Art. 1o, I	816,00	30,000%	244,80	-	244,80
Subtotal FEMA			21914891,01		6.574.467,30	-	6.574.467,30
132173514500	FEPAC	Decreto 57.380/16, Art. 1o, I	128238,83	30,000%	38.471,65	-	38.471,65
132901530000	FEPAC	Decreto 57.380/16, Art. 1o, I	0	30,000%	-	-	-
133999560000	FEPAC	Decreto 57.380/16, Art. 1o, I	15063,5	30,000%	4.519,05	-	4.519,05
199099010000	FEPAC	Decreto 57.380/16, Art. 1o, I	911967,26	30,000%	273.590,18	-	273.590,18
199099200000	FEPAC	Decreto 57.380/16, Art. 1o, I	0	30,000%	-	-	-
999099010000	FEPAC	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
Subtotal FEPAC			1.055.269,59		316.580,88	-	316.580,88
132173516900	FMDT	Decreto 57.380/16, Art. 1o, I	21.414.045,83	20,342%	4.356.102,86	-	4.356.102,86
132901840000	FMDT	Decreto 57.380/16, Art. 1o, I	-	20,342%	-	-	-
160099710000	FMDT	Decreto 57.380/16, Art. 1o, I	605.168,11	20,342%	123.104,93	-	123.104,93
191599010400	FMDT	Decreto 57.380/16, Art. 1o, I	1.889.940,90	20,342%	384.456,87	-	384.456,87
191915510000	FMDT	Decreto 57.380/16, Art. 1o, I	1.096.247.314,78	20,342%	223.001.580,58	-	223.001.580,58
191915520000	FMDT	Decreto 57.380/16, Art. 1o, I	8	20,342%	-	-	-
191915530000	FMDT	Decreto 57.380/16, Art. 1o, I	-	20,342%	-	-	-
191915530000	FMDT	Decreto 57.380/16, Art. 1o, I	5.659.308,79	20,342%	1.151.231,83	-	1.151.231,83
191915540000	FMDT	Decreto 57.380/16, Art. 1o, I	16.962.904,96	20,342%	3.450.639,80	-	3.450.639,80
193299011300	FMDT	Decreto 57.380/16, Art. 1o, I	3.286.747,44	20,342%	668.599,01	-	668.599,01
991915510100	FMDT	Decreto 57.380/16, Art. 1o, I	-	20,342%	-	-	-
991915510200	FMDT	Decreto 57.380/16, Art. 1o, I	54.744.296,69	20,342%	11.136.232,24	-	11.136.232,24
Subtotal FMDT			1.087.640.863,04		221.250.833,00		221.250.833,00
132501070000	FMELR	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
132551530500	FMELR	Decreto 57.380/16, Art. 1o, I	1.029.909,05	30,000%	308.972,19	-	308.972,19
133999530000	FMELR	Decreto 57.380/16, Art. 1o, I	1.922.638,50	30,000%	576.790,57	-	576.790,57
133999540000	FMELR	Decreto 57.380/16, Art. 1o, I	288.491,95	30,000%	86.547,44	-	86.547,44
133999640000	FMELR	Decreto 57.380/16, Art. 1o, I	203.346,00	30,000%	61.003,70	-	61.003,70
933999530000	FMELR	Decreto 57.380/16, Art. 1o, I	4.091,00	30,000%	1.227,30	-	1.227,30
Subtotal FMELR			3.440.294,50		1.032.086,60		1.032.086,60
132173514600	FUMCAD	Decreto 57.380/16, Art. 1o, I	27.268.917,84	30,000%	8.180.661,51	-	8.180.661,51
132901540000	FUMCAD	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
175051000000	FUMCAD	Decreto 57.380/16, Art. 1o, I	9.828.902,28	30,000%	2.948.665,70	-	2.948.665,70
191932200200	FUMCAD	Decreto 57.380/16, Art. 1o, I	141.666,40	30,000%	42.499,85	-	42.499,85
199099030000	FUMCAD	Decreto 57.380/16, Art. 1o, I	4.238.192,04	30,000%	1.271.455,46	-	1.271.455,46
199099150000	FUMCAD	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
Subtotal FUMCAD			41.477.678,56		12.443.282,52		12.443.282,52
132173516000	FUNCAP	Decreto 57.380/16, Art. 1o, I	227.867,66	30,000%	68.360,18	-	68.360,18
132901720000	FUNCAP	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
191950510000	FUNCAP	Decreto 57.380/16, Art. 1o, I	87.489,03	30,000%	26.246,66	-	26.246,66
199099260000	FUNCAP	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
Subtotal FUNCAP			315.356,69		94.606,85		94.606,85
132173511600	FUNPATRI	Decreto 57.380/16, Art. 1o, I	1.970,67	30,000%	591,20	-	591,20
132901170000	FUNPATRI	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
Subtotal FUNPATRI			1.970,67		591,20		591,20
132173517500	FUNDURB	Decreto 57.380/16, Art. 1o, I	14.597.914,68	30,000%	4.379.367,00	-	4.379.367,00
132901910000	FUNDURB	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
191927560000	FUNDURB	Decreto 57.380/16, Art. 1o, I	14.200,59	30,000%	4.260,17	-	4.260,17
199099100000	FUNDURB	Decreto 57.380/16, Art. 1o, I	-	30,000%	-	-	-
199099980000	FUNDURB	Decreto 57.380/16, Art. 1o, I	115.300,71	30,000%	34.590,15	-	34.590,15
Subtotal FUNDURB			14.727.415,98		4.418.217,32		4.418.217,32
123051000000	FUNDIP	Decreto 57.380/16, Art. 1o, I	410.215.564,80	0,000%	-	-	-
132173511100	FUNDIP	Decreto 57.380/16, Art. 1o, I	1.040.999,91	0,000%	-	-	-
132901120000	FUNDIP	Decreto 57.380/16, Art. 1o, I	-	0,000%	-	-	-
191299010100	FUNDIP	Decreto 57.380/16, Art. 1o, I	-	0,000%	-	-	-
199099270000	FUNDIP	Decreto 57.380/16, Art. 1o, I	546.400,00	0,000%	-	-	-
191234510000	FUNDIP	Decreto 57.380/16, Art. 1o, I	-	0,000%	-	-	-
Subtotal FUNDIP			411.802.964,71		-	-	-
TOTAL GERAL			1.814.299.673,80		315.707.556,38	-	315.707.556,38