**RELATÓRIO SEMESTRAL – PREFEITURA REGIONAL**

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| **PREFEITURA REGIONAL:Vila Prudente** |

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| **PREFEITO(A) REGIONAL: Jorge Farid** |

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| **ORÇAMENTO:**   |  |  |  |  |  | | --- | --- | --- | --- | --- | | ***QUADRO DETALHADO DA DESPESA*** |  |  |  |  | | ***Órgão: 69.10*** |  |  |  |  | | ***Período: 01/01/2017 a 30/06/2017*** |  |  |  |  | |  | ***ORÇADO*** | ***ATUALIZADO*** | ***EMPENHADO*** | ***LIQUIDADO*** | | ***2341 - Conservação de Vias e Logradouros Públicos*** |  |  |  |  | | ***3390.3000 Material de Consumo*** | **R$ 408.326,00** | **R$ 408.326,00** | **R$             231.098,45** | **R$ 115.348,45** | | ***3390.3900 Outros Serviços Terceiros*** | **R$ 3.365.817,00** | **R$ 3.365.817,00** | **R$          2.524.349,08** | **R$ 1.622.567,51** | | ***2366 - Conservação Áreas Verdes e Vegetação Arbórea*** |  |  |  |  | | ***3390.3900 Outros Serviços Terceiros*** | **R$ 2.776.741,00** | **R$ 2.776.741,00** | **R$          2.064.518,83** | **R$ 831.782,43** | | ***2367 - Cons. de Galerias, Canais, Córregos e Serv. Complem*** |  |  |  |  | | ***3390.3900 Outros Serviços Terceiros*** | **R$ 3.035.737,00** | **R$ 3.035.737,00** | **R$          2.206.387,56** | **R$ 1.068.105,82** | |  |  |  |  |  | |  |  |  |  |  | | **Total Geral** | **R$ 9.586.621,00** | **R$ 9.586.621,00** | **R$ 7.026.353,92** | **R$ 3.637.804,21** | |

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| **AÇÕES DA PREFEITURA REGIONAL**:  **JANEIRO A JUNHO 2017**   |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | | 2017 |  |  |  |  |  |  |  |  | | TIPO DE SERVIÇO |  | JANEIRO | FEVEREIRO | MARÇO | ABRIL | MAIO | JUNHO | **TOTAL** | | Buracos | un | 233 | 309 | 299 | 254 | 186 | 0 | **1281** | | guias e sarjetas | m | 252 | 436 | 545 | 391 | 202 | 47 | **1873** | | sarjetão | m | 26 | 14 | 4 | 27 | 98 | 0 | **169** | | passeio | m² | 53 | 56 | 190 | 318 | 245 | 558 | **1420** | | corte de mato / grama | m² | 161.814 | 160.250 | 179.836 | 104.251 | 129.051 | 105.835 | **841037** | | árvores podadas | un | 303 | 236 | 209 | 180 | 391 | 303 | **1622** | | árvores plantadas | un | 18 | 44 | 21 | 30 | 14 | 32 | **159** | | árvores removidas | un | 32 | 26 | 26 | 30 | 14 | 35 | **163** | | boca de lobo limpas manualmente | un | 2.179 | 1.834 | 1.651 | 1.310 | 1.940 | 1.899 | **10813** | | boca de lobo limpa mecanicamente | un | 266 | 245 | 243 | 166 | 213 | 454 | **1587** | | PV limpo mecanicamente | un | 94 | 93 | 72 | 56 | 62 | 159 | **536** | | área de margem de córregos limpos | m² | 361 | 9.240 | 10.200 | 9.160 | 3.480 | 0 | **32441** | | boca de lobo reformada | un | 90 | 88 | 42 | 90 | 84 | 64 | **458** | | PV reformado | un | 6 | 11 | 4 | 1 | 0 | 6 | **28** | | galeria de águas pluviais reformada | m | 15 | 64 | 13 | 44 | 0 | 1 | **137** | | rampa de acessibilidade | un | 0 | 0 | 2 | 0 | 0 | 0 | **2** | | cata bagulho | ton | 31,5 | 43,5 | 42,5 | 59 | 37 | 38 | **251,5** |   **PROJETOS PARA OS PRÓXIMOS MESES OU ANOS** |
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| Responsável pelas informações: CAF/ CIUO/ Assessoria de Imprensa  E-mail institucional: biancab@prefeitura.sp.gov.br  sscalfi@hotmail.com  Telefone: 3397-0803 |

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| Bianca Bosquetti; Sílvia Scalfi |