**RELATÓRIO SEMESTRAL – PREFEITURA REGIONAL**

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| **PREFEITURA REGIONAL:Vila Prudente**  |

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| **PREFEITO(A) REGIONAL: Jorge Farid**  |

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| **ORÇAMENTO:**

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| ***QUADRO DETALHADO DA DESPESA*** |   |   |   |   |
| ***Órgão: 69.10*** |   |   |   |   |
| ***Período: 01/01/2017 a 30/06/2017*** |   |   |   |   |
|   | ***ORÇADO*** | ***ATUALIZADO*** | ***EMPENHADO***  | ***LIQUIDADO*** |
| ***2341 - Conservação de Vias e Logradouros Públicos*** |   |   |   |   |
| ***3390.3000 Material de Consumo*** | **R$ 408.326,00** | **R$ 408.326,00** | **R$             231.098,45**  | **R$ 115.348,45** |
| ***3390.3900 Outros Serviços Terceiros*** | **R$ 3.365.817,00** | **R$ 3.365.817,00** | **R$          2.524.349,08**  | **R$ 1.622.567,51** |
| ***2366 - Conservação Áreas Verdes e Vegetação Arbórea*** |   |   |   |   |
| ***3390.3900 Outros Serviços Terceiros*** | **R$ 2.776.741,00** | **R$ 2.776.741,00** | **R$          2.064.518,83**  | **R$ 831.782,43** |
| ***2367 - Cons. de Galerias, Canais, Córregos e Serv. Complem*** |   |   |  |   |
| ***3390.3900 Outros Serviços Terceiros*** | **R$ 3.035.737,00** | **R$ 3.035.737,00** | **R$          2.206.387,56**  | **R$ 1.068.105,82** |
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| **Total Geral** | **R$ 9.586.621,00** | **R$ 9.586.621,00** | **R$ 7.026.353,92** | **R$ 3.637.804,21** |

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| **AÇÕES DA PREFEITURA REGIONAL**: **JANEIRO A JUNHO 2017**

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| 2017 |   |   |   |   |   |   |   |   |
| TIPO DE SERVIÇO |   | JANEIRO | FEVEREIRO | MARÇO | ABRIL | MAIO | JUNHO | **TOTAL** |
| Buracos  | un | 233 | 309 | 299 | 254 | 186 | 0 | **1281** |
| guias e sarjetas | m | 252 | 436 | 545 | 391 | 202 | 47 | **1873** |
| sarjetão | m | 26 | 14 | 4 | 27 | 98 | 0 | **169** |
| passeio | m² | 53 | 56 | 190 | 318 | 245 | 558 | **1420** |
| corte de mato / grama | m² | 161.814 | 160.250 | 179.836 | 104.251 | 129.051 | 105.835 | **841037** |
| árvores podadas | un | 303 | 236 | 209 | 180 | 391 | 303 | **1622** |
| árvores plantadas | un | 18 | 44 | 21 | 30 | 14 | 32 | **159** |
| árvores removidas | un | 32 | 26 | 26 | 30 | 14 | 35 | **163** |
| boca de lobo limpas manualmente | un | 2.179 | 1.834 | 1.651 | 1.310 | 1.940 | 1.899 | **10813** |
| boca de lobo limpa mecanicamente | un | 266 | 245 | 243 | 166 | 213 | 454 | **1587** |
| PV limpo mecanicamente | un | 94 | 93 | 72 | 56 | 62 | 159 | **536** |
| área de margem de córregos limpos | m² | 361 | 9.240 | 10.200 | 9.160 | 3.480 | 0 | **32441** |
| boca de lobo reformada | un | 90 | 88 | 42 | 90 | 84 | 64 | **458** |
| PV reformado | un | 6 | 11 | 4 | 1 | 0 | 6 | **28** |
| galeria de águas pluviais reformada | m | 15 | 64 | 13 | 44 | 0 | 1 | **137** |
| rampa de acessibilidade | un | 0 | 0 | 2 | 0 | 0 | 0 | **2** |
| cata bagulho | ton | 31,5 | 43,5 | 42,5 | 59 | 37 | 38 | **251,5** |

**PROJETOS PARA OS PRÓXIMOS MESES OU ANOS** |
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| Responsável pelas informações: CAF/ CIUO/ Assessoria de Imprensa E-mail institucional: biancab@prefeitura.sp.gov.brsscalfi@hotmail.comTelefone: 3397-0803 |

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| Bianca Bosquetti; Sílvia Scalfi  |